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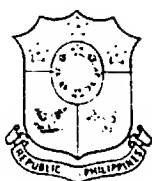
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Fiscal Year 2011

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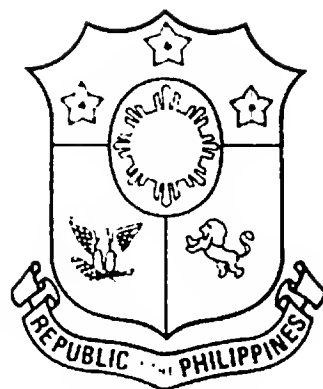
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Republic Act No. 10147

GENERAL APPROPRIATIONS ACT
Fiscal Year 2011

Republic of the Philippines
GENERAL APPROPRIATIONS ACT, FY 2011
January 1 - December 31, 2011

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H.B. No. 3101

**Republic of the Philippines
Congress of the Philippines
Metro Manila**

Fifteenth Congress

First Regular Session

Begun and held in Metro Manila, on Monday, the Twenty-Sixth of July, Two Thousand and Ten.

[Republic Act No. 10147]

AN ACT

**APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM
JANUARY ONE TO DECEMBER THIRTY-ONE, TWO THOUSAND AND ELEVEN, AND FOR OTHER PURPOSES**

Be it enacted by the Senate and the House of Representatives of the Philippines in Congress assembled:

Section 1. Appropriation of Funds. The following sums, or so much thereof as may be necessary, are hereby appropriated out of any funds in the National Treasury of the Philippines not otherwise appropriated, for the operation of the Government of the Republic of the Philippines from January one to December thirty-one, two thousand and eleven, except where otherwise specifically provided herein:

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 2,620,077,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-----------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 673,543,000 | P 579,584,000 | P 22,500,000 | P 1,275,627,000 |
| Sub-Total, General Administration and Support | 673,543,000 | 579,584,000 | 22,500,000 | 1,275,627,000 |
| II. Operations | | | | |
| a. Legislative Services | 483,718,000 | 586,556,000 | 22,500,000 | 1,092,774,000 |
| Sub-Total, Operations | 483,718,000 | 586,556,000 | 22,500,000 | 1,092,774,000 |
| Total, Programs | 1,157,261,000 | 1,166,140,000 | 45,000,000 | 2,368,401,000 |
| B. PROJECT(S) | | | | |
| I. Locally-Funded Project(s) | | | | |
| a. Operational Requirements for the Congressional Commission on Agricultural Modernization | 7,957,000 | 24,922,000 | | 32,879,000 |
| b. Congressional Oversight Committee on Labor and Employment | 9,389,000 | 18,075,000 | | 27,464,000 |
| c. Operational Requirements of the Joint Congressional Power Commission | 6,748,000 | 14,300,000 | | 21,048,000 |
| d. Operational Requirements of the Congressional Oversight Committee on E-Commerce | | 5,500,000 | | 5,500,000 |
| e. Operational Requirements for the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement | 1,355,000 | 6,174,000 | | 7,529,000 |
| f. Operational Requirements of the Joint Congressional Oversight Committee on Ecological Solid Waste Management | 120,000 | 9,422,000 | | 9,542,000 |
| g. Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act | 120,000 | 9,422,000 | | 9,542,000 |
| h. Operational Requirements of the Congressional Oversight Committee on the Comprehensive Tax Reform Program | 1,831,000 | 12,671,000 | | 14,502,000 |
| i. Congressional Oversight Committee on Absentee Voting Act | 368,000 | 8,156,000 | | 8,524,000 |
| j. Congressional Oversight Committee on the Anti-Money Laundering | | | | |

| | | | |
|--|-----------------|-----------------|------------------------------|
| k. Congressional Oversight Committee on the Dangerous Drugs Act | 210,000 | 9,790,000 | 10,000,000 |
| l. Joint Congressional Oversight Committee on the Philippine Clean Water Act | | 9,422,000 | 9,422,000 |
| m. Congressional Oversight Committee on Bio-Fuels Act | 2,500,000 | 2,500,000 | 5,000,000 |
| n. Congressional Oversight Committee on the Official Development Assistance | 2,500,000 | 2,500,000 | 5,000,000 |
| o. Congressional Commission on Science and Technology and Engineering | 8,000,000 | 18,000,000 | 26,000,000 |
| p. Congressional Oversight Committee on Civil Aviation | | 10,000,000 | 10,000,000 |
| q. Preparatory Activities / Study for Building Construction | | 30,000,000 | 30,000,000 |
| r. Congressional Oversight Committee on Affordable Medicines | | 12,000,000 | 12,000,000 |
| Sub-Total, Locally-Funded Project(s) | 41,778,000 | 209,898,000 | 251,676,000 |
| Total, Projects | 41,778,000 | 209,898,000 | 251,676,000 |
| TOTAL NEW APPROPRIATIONS | P 1,199,039,000 | P 1,376,038,000 | P 45,000,000 P 2,620,077,000 |

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|-------------------|--|-----------------|-----------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 673,543,000 | P 579,584,000 | 22,500,000 | P 1,275,627,000 |
| 1. General management and supervision | 673,543,000 | 579,584,000 | 22,500,000 | 1,275,627,000 |
| Sub-Total, General Administration and Support | 673,543,000 | 579,584,000 | 22,500,000 | 1,275,627,000 |
| II. Operations | | | | |
| a. Legislative Services | 483,718,000 | 586,556,000 | 22,500,000 | 1,092,774,000 |
| Sub-Total, Operations | 483,718,000 | 586,556,000 | 22,500,000 | 1,092,774,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 1,157,261,000 | P 1,166,140,000 | P 45,000,000 | P 2,368,401,000 |

A.1 SENATE ELECtoral TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 95,730,000

New Appropriations, by Program/Project

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

GENERAL APPROPRIATIONS ACT, FY 2011

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

| | | | | | | | |
|---|------------|---|------------|---|---------|---|------------|
| P | 19,823,000 | P | 12,763,000 | P | 150,000 | P | 32,736,000 |
| | 19,823,000 | | 12,763,000 | | 150,000 | | 32,736,000 |

Sub-Total, General Administration and Support

II. Operations

a. For Adjudication of Electoral Contests Involving
Members of the Senate, Including Administrative
Support

| | | | | | | | |
|--|------------|--|------------|--|---------|--|------------|
| | 40,578,000 | | 22,266,000 | | 150,000 | | 62,994,000 |
| | 40,578,000 | | 22,266,000 | | 150,000 | | 62,994,000 |

Sub-Total, Operations

Total, Programs

| | | | | | | | |
|--|------------|--|------------|--|---------|--|------------|
| | 60,401,000 | | 35,029,000 | | 300,000 | | 95,730,000 |
|--|------------|--|------------|--|---------|--|------------|

TOTAL NEW APPROPRIATIONS

| | | | | | | | |
|---|------------|---|------------|---|---------|---|------------|
| P | 60,401,000 | P | 35,029,000 | P | 300,000 | P | 95,730,000 |
|---|------------|---|------------|---|---------|---|------------|

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration and Support Services

| | | | | | | | |
|---|------------|---|------------|---|---------|---|------------|
| P | 19,823,000 | P | 12,763,000 | P | 150,000 | P | 32,736,000 |
| | 19,823,000 | | 12,763,000 | | 150,000 | | 32,736,000 |
| | 19,823,000 | | 12,763,000 | | 150,000 | | 32,736,000 |

1. General management and supervision

Sub-Total, General Administration and Support

II. Operations

a. For Adjudication of Electoral Contests Involving
Members of the Senate, Including Administrative Support

| | | | | | | | |
|--|------------|--|------------|--|---------|--|------------|
| | 40,578,000 | | 22,266,000 | | 150,000 | | 62,994,000 |
| | 40,578,000 | | 22,266,000 | | 150,000 | | 62,994,000 |

Sub-Total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

| | | | | | | | |
|---|------------|---|------------|---|---------|---|------------|
| P | 60,401,000 | P | 35,029,000 | P | 300,000 | P | 95,730,000 |
|---|------------|---|------------|---|---------|---|------------|

B. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder.....P 386,341,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | | | | |
|--|----------------------|---|--------------------|-------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-------|

A. PROGRAMS**I. General Administration and Support**

| | | | |
|--|--------------|---------------|---------------|
| a. General Administration and Support Services | P 98,969,000 | P 125,325,300 | P 224,294,000 |
| Sub-Total, General Administration and Support | 98,969,000 | 125,325,000 | 224,294,000 |

II. Operations

| | | | |
|--|------------|-------------|-------------|
| a. Review or Confirmation of Appointments Submitted to the Commission | 45,427,000 | 116,620,000 | 162,047,000 |
| Sub-Total, Operations | 45,427,000 | 116,620,000 | 162,047,000 |

| | | | |
|-----------------|-------------|-------------|-------------|
| Total, Programs | 144,396,000 | 241,945,000 | 386,341,000 |
|-----------------|-------------|-------------|-------------|

| | | | |
|--------------------------|---------------|---------------|---------------|
| TOTAL NEW APPROPRIATIONS | P 144,396,000 | P 241,945,000 | P 386,341,000 |
|--------------------------|---------------|---------------|---------------|

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 98,969,000 | P 125,325,000 | | P 224,294,000 |
| 1. General management and supervision | 98,969,000 | 125,325,000 | | 224,294,000 |
| Sub-Total, General Administration and Support | 98,969,000 | 125,325,000 | | 224,294,000 |
| II. Operations | | | | |
| a. Review or Confirmation of Appointments Submitted to the Commission | 45,427,000 | 116,620,000 | | 162,047,000 |
| Sub-Total, Operations | 45,427,000 | 116,620,000 | | 162,047,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 144,396,000 | P 241,945,000 | | P 386,341,000 |

C. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 5,277,094,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

GENERAL APPROPRIATIONS ACT, FY 2011

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

| | | | |
|-----------------|---------------|--------------|-----------------|
| P 1,187,701,000 | P 629,162,000 | P 10,000,000 | P 1,826,863,000 |
|-----------------|---------------|--------------|-----------------|

Sub-Total, General Administration and Support

| | | | |
|---------------|-------------|------------|---------------|
| 1,187,701,000 | 629,162,000 | 10,000,000 | 1,826,863,000 |
|---------------|-------------|------------|---------------|

II. Operations

a. Legislative Services

| | | | |
|-------------|---------------|--|---------------|
| 958,012,000 | 2,205,579,000 | | 3,163,591,000 |
|-------------|---------------|--|---------------|

Sub-Total, Operations

| | | | |
|-------------|---------------|--|---------------|
| 958,012,000 | 2,205,579,000 | | 3,163,591,000 |
|-------------|---------------|--|---------------|

Total, Programs

| | | | |
|---------------|---------------|------------|---------------|
| 2,145,713,000 | 2,834,741,000 | 10,000,000 | 4,990,454,000 |
|---------------|---------------|------------|---------------|

B. PROJECT(S)

I. Locally-Funded Project(s)

a. Operational Requirements of the Congressional Oversight Committee for the Legislative Commission on Asian Political and Economic Integration

| | |
|------------|------------|
| 56,860,000 | 56,860,000 |
|------------|------------|

b. Operational Requirements of the Congressional Oversight Committee on the Dangerous Drugs Act

| | |
|------------|------------|
| 24,000,000 | 24,000,000 |
|------------|------------|

c. Operational Requirements of the Congressional Oversight Committee on Anti-Money Laundering Act

| | |
|-----------|-----------|
| 8,000,000 | 8,000,000 |
|-----------|-----------|

d. Operational Requirements of the Joint Congressional Power Commission Act

| | | |
|-----------|------------|------------|
| 4,150,000 | 18,500,000 | 22,650,000 |
|-----------|------------|------------|

e. Operational Requirements for the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement

| | |
|------------|------------|
| 18,500,000 | 18,500,000 |
|------------|------------|

f. Operational Requirements of the Congressional Oversight Committee on the Official Development Assistance Act

| | |
|------------|------------|
| 10,000,000 | 10,000,000 |
|------------|------------|

g. Operational Requirements of the Congressional Oversight Committee on Comprehensive Tax Reform Program

| | | |
|-----------|-----------|------------|
| 2,750,000 | 7,250,000 | 10,000,000 |
|-----------|-----------|------------|

h. Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act

| | | |
|---------|-----------|-----------|
| 398,000 | 5,232,000 | 5,630,000 |
|---------|-----------|-----------|

i. Operational Requirements of the Congressional Oversight Committee on Anti-Dumping Act

| | |
|-----------|-----------|
| 4,500,000 | 4,500,000 |
|-----------|-----------|

j. Operational Requirements of the Congressional Oversight Committee on the Optical Media Board

| | |
|-----------|-----------|
| 2,500,000 | 2,500,000 |
|-----------|-----------|

k. Operational Requirements of the Congressional Oversight Committee on Biofuels Act

| | |
|-----------|-----------|
| 5,000,000 | 5,000,000 |
|-----------|-----------|

l. Operational Requirements of the Joint Congressional Oversight Committee on Overseas Absentee Voting Act

| | |
|------------|------------|
| 10,000,000 | 10,000,000 |
|------------|------------|

m. Operational Requirements of the Congressional Oversight Committee on Agricultural and Fisheries Modernization

| | |
|------------|------------|
| 10,000,000 | 10,000,000 |
|------------|------------|

| | | |
|---|-------------------|--|
| n. Operational Requirements of the Congressional Oversight Committee on Civil Aviation Authority Act | 10,000,000 | 10,000,000 |
| o. Operational Requirements of the Joint Congressional Oversight Committee on Ecological Solid Waste Management Act | 3,000,000 | 3,000,000 |
| p. Operational Requirements of the Joint Congressional Oversight Committee on the Philippine Clean Water Act | 3,000,000 | 3,000,000 |
| q. Operational Requirements of the Congressional Oversight Committee on Safeguard Measures Act | 3,000,000 | 3,000,000 |
| r. Operational Requirements of the Congressional Oversight Committee on Universally-Accessible Cheaper and Quality Medicines Act | 3,000,000 | 3,000,000 |
| s. Operational Requirements of the Congressional Oversight Committee on Magna Carta for Micro, Small and Medium Enterprises | 2,000,000 | 2,000,000 |
| t. Operational Requirements of the Congressional Oversight Committee on Automated Election System | 10,000,000 | 10,000,000 |
| u. Operational Requirements of the Joint Congressional Oversight Committee on Human Security Act | 10,000,000 | 10,000,000 |
| v. Operational Requirements of the Congressional Oversight Committee on Physical Examination of Imported Articles | 5,000,000 | 5,000,000 |
| w. Operational Requirements of the Congressional Oversight Committee on Credit Information System Act | 5,000,000 | 5,000,000 |
| x. Operational Requirements of the Congressional Oversight Committee on Comprehensive Agrarian Reform Program | 25,000,000 | 25,000,000 |
| y. Operational Requirements of the Congressional Oversight Committee on the Philippine Disaster Risk Reduction and Management Act | 5,000,000 | 5,000,000 |
| z. Operational Requirements of the Joint Congressional Oversight Committee on Overseas Worker Affairs | 5,000,000 | 5,000,000 |
| aa. Operational Requirements of the Joint Congressional Oversight Committee on Cooperatives | 5,000,000 | 5,000,000 |
| ab. Operational Requirements of the Joint Congressional Oversight Committee on Tourism Act | 5,000,000 | 5,000,000 |
| Sub-Total, Locally-Funded Project(s) | 7,298,000 | 279,342,000 |
| Total, Projects | 7,298,000 | 279,342,000 |
| TOTAL NEW APPROPRIATIONS | P 2,153,011,000 | P 3,114,083,000 |
| PROGRAMS AND ACTIVITIES | | |
| | Personal Services | Maintenance and Other Operating Expenses |
| | | Capital Outlays |
| | | Total |
| I. General Administration and Support | | |
| a. General Administration and Support Services | P 1,187,701,000 | P 629,162,000 |

P 10,000,000 P 5,277,094,000

P 10,000,000 P 1,826,863,000

OFFICIAL GAZETTE

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | | |
|---|-----------------|-----------------|--------------|-----------------|
| 1. General management and supervision | 1,187,701,000 | 629,162,000 | 10,000,000 | 1,826,863,000 |
| Sub-Total, General Administration and Support | 1,187,701,000 | 629,162,000 | 10,000,000 | 1,826,863,000 |
| II. Operations | | | | |
| a. Legislative Services | 958,012,000 | 2,205,579,000 | | 3,163,591,000 |
| Sub-Total, Operations | 958,012,000 | 2,205,579,000 | | 3,163,591,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 2,145,713,000 | P 2,834,741,000 | P 10,000,000 | P 4,990,454,000 |

C.1 HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder..... P 112,096,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 24,733,000 | P 7,708,000 | | P 32,441,000 |
| Sub-Total, General Administration and Support | 24,733,000 | 7,708,000 | | 32,441,000 |
| II. Operations | | | | |
| a. Adjudication of Electoral Contests involving Members of the House of Representatives | 42,970,000 | 36,685,000 | | 79,655,000 |
| Sub-Total, Operations | 42,970,000 | 36,685,000 | | 79,655,000 |
| Total, Programs | 67,703,000 | 44,393,000 | | 112,096,000 |
| TOTAL NEW APPROPRIATIONS | P 67,703,000 | P 44,393,000 | | P 112,096,000 |
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 24,733,000 | P 7,708,000 | | P 32,441,000 |
| 1. General management and supervision | 24,733,000 | 7,708,000 | | 32,441,000 |
| Sub-Total, General Administration and Support | 24,733,000 | 7,708,000 | | 32,441,000 |

II. Operations

| | | | |
|--|--------------|--------------|---------------|
| a. Adjudication of Electoral Contests involving Members of the House of Representatives | 42,970,000 | 36,685,000 | 79,655,000 |
| | ----- | ----- | ----- |
| Sub-Total, Operations | 42,970,000 | 36,685,000 | 79,655,000 |
| | ----- | ----- | ----- |
| TOTAL, PROGRAMS AND ACTIVITIES | P 67,703,000 | P 44,393,000 | P 112,096,000 |
| | ----- | ----- | ----- |

Special Provisions Applicable to the Congress of the Philippines

1. **Augmentation of Any Item in the Appropriations of the Congress of the Philippines.** Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairmen of the Senate and the House of Representatives Electoral Tribunals, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. **Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments.** Any provision of law to the contrary notwithstanding and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives and the Chairmen of the Senate and House of Representatives Electoral Tribunals, are authorized to formulate and implement the organizational structures of their respective offices, to fix and determine the salaries, allowances and other benefits of their respective members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations or create new ones in their respective offices: **PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices.** (GENERAL OBSERVATION - President's

Veto Message, December 27, 2010, pages 1256-1257, R.A. No. 10147)

3. **Release of Appropriations.** Appropriations authorized for the Congress shall be automatically and regularly released to the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals, and the Commission on Appointments, as the case may be.

4. **Realignment of Allocation for Operational Expenses.** Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a member of Congress may realign his allocation for operational expenses to any other expense category: **PROVIDED, That the total of said allocation is not exceeded.**

GENERAL APPROPRIATIONS ACT, FY 2011

GENERAL SUMMARY
CONGRESS OF THE PHILIPPINES

| <u>Current Operating Expenditures</u> | | | | |
|--|------------------------------|---|----------------------------|-----------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. Senate | P 1,199,039,000 | P 1,376,038,000 | P 45,000,000 | P 2,620,077,000 |
| A.1 Senate Electoral Tribunal | 60,401,000 | 35,029,000 | 300,000 | 95,730,000 |
| B. Commission on Appointments | 144,396,000 | 241,945,000 | | 386,341,000 |
| C. House of Representatives | 2,153,011,000 | 3,114,083,000 | 10,000,000 | 5,277,094,000 |
| C.1 House Electoral Tribunal | 67,703,000 | 44,393,000 | | 112,096,000 |
| Total New Appropriations, Congress of the Philippines | P 3,624,550,000 | P 4,811,488,000 | P 55,300,000 | P 8,491,338,000 |
| | ===== | ===== | ===== | ===== |

II. OFFICE OF THE PRESIDENT

A. The President's Offices

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 4,025,507,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|-----------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 416,241,000 | P 863,730,000 | P 105,000,000 | P 1,384,971,000 |
| Sub-Total, General Administration and Support | 416,241,000 | 863,730,000 | 105,000,000 | 1,384,971,000 |
| II. Operations | | | | |
| a. Advisory and Consultative Council | 18,023,000 | 10,349,000 | | 28,372,000 |
| b. Public Assistance Services | 14,772,000 | 7,224,000 | | 21,996,000 |
| c. Conduct of Special Missions | | 224,686,000 | | 224,686,000 |
| d. Provision of Presidential Escort, Civilian and Aide-de-Camp Services | | 20,000,000 | | 20,000,000 |
| Sub-Total, Operations | 32,795,000 | 262,259,000 | | 295,054,000 |
| Total, Programs | 449,036,000 | 1,125,989,000 | 105,000,000 | 1,680,025,000 |
| B. PROJECT(S) | | | | |
| I. Locally-Funded Project(s) | | | | |
| a. Repair/Maintenance, Purchase of Air Transportation Equipment | | 300,000,000 | | 300,000,000 |
| b. Office of the Presidential Adviser on the Peace Process, including the requirements for the GRP-MILF activities amounting to P100,000,000 | 40,248,000 | 183,132,000 | 12,500,000 | 235,880,000 |
| c. Presidential Anti-Organized Crime Commission (PAOCC) | 18,977,000 | 355,879,000 | | 374,856,000 |
| 1. Presidential Anti-Organized Crime Commission Proper, including P300,000,000 for Confidential and Intelligence expenses to be released upon approval of the President | 15,936,000 | 308,065,000 | | 324,001,000 |
| 2. Office of the Special Envoy on Transnational Crime | 1,774,000 | 8,658,000 | | 10,432,000 |
| 3. Philippine Center on Transnational Crime | 1,267,000 | 39,156,000 | | 40,423,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | | |
|--|-----------------|-----------------|---------------|-----------------|
| d. Presidential Visiting Forces Agreement Commission | 1,748,000 | 5,340,000 | | 7,088,000 |
| e. Commission on Information and Communications Technology | 1,064,347,000 | 266,934,000 | 4,004,000 | 1,335,285,000 |
| 1. Office of the Chairman | 17,638,000 | 12,292,000 | | 29,930,000 |
| 2. National Computer Center | 53,534,000 | 32,288,000 | 4,004,000 | 89,826,000 |
| 3. National Telecommunications Commission | 132,903,000 | 58,544,000 | | 191,447,000 |
| 4. Telecommunications Office | 860,272,000 | 163,810,000 | | 1,024,082,000 |
| f. EDSA People Power Commission | | 3,398,000 | | 3,398,000 |
| g. Commission on Maritime and Ocean Affairs | 2,500,000 | 3,475,000 | | 5,975,000 |
| h. Philippine Truth Commission | 36,000,000 | 44,000,000 | 3,000,000 | 83,000,000 |
| Sub-Total, Locally-Funded Project(s) | 1,163,820,000 | 1,162,158,000 | 19,504,000 | 2,345,482,000 |
| Total, Projects | 1,163,820,000 | 1,162,158,000 | 19,504,000 | 2,345,482,000 |
| TOTAL NEW APPROPRIATIONS | P 1,612,856,000 | P 2,288,147,000 | P 124,504,000 | P 4,025,507,000 |

Special Provision(s)

1. National Unification Program. The amount of One Hundred Million Pesos (P100,000,000) appropriated under the Office of the Presidential Adviser on the Peace Process shall be used to fund the activities of the Government of the Republic of the Philippines -Moro Islamic Liberation Front in accordance with E.O. No. 125, s. 1993, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

No amount for the purpose shall be released and disbursed without the prior approval of the President of the Philippines.

2. Use of Fund of the Telecommunications Office. The Telecommunications Office (TELOF) is authorized to pay an amount not exceeding Five Pesos (P5.00) per telegram to a private messenger, chargeable against the appropriations provided for the purpose.

3. Authority of the Telecommunications Office to Increase Bicycle Allowance. The TELOF is authorized to increase the bicycle allowance from Thirty Pesos (P30.00) to Eighty Pesos (P80.00) per month for entitled employees who use their own bicycles in the delivery of telegrams, chargeable against savings.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-----------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 416,241,000 | P 863,730,000 | P 105,000,000 | P 1,384,971,000 |
| 1. General management and supervision, including P100,000,000 for confidential and intelligence expenses to be released upon approval of the President | 373,563,000 | 835,468,000 | 105,000,000 | 1,314,031,000 |
| 2. Maintenance and operation of Malacañang grounds and facilities including guesthouses | 42,678,000 | 28,262,000 | | 70,940,000 |
| Sub-Total, General Administration and Support | P 416,241,000 | P 863,730,000 | P 105,000,000 | P 1,384,971,000 |

II. Operations

| | | | |
|---|---------------|-----------------|-------------------------------|
| a. Advisory and Consultative Council | 18,023,000 | 10,349,000 | 28,372,000 |
| 1. Advisory and consultative council | 18,023,000 | 10,349,000 | 28,372,000 |
| b. Public Assistance Services | 14,772,000 | 7,224,000 | 21,996,000 |
| 1. Operational requirements of the Presidential Action Center | 14,772,000 | 7,224,000 | 21,996,000 |
| c. Conduct of Special Missions | | 224,686,000 | 224,686,000 |
| 1. Conduct of special missions as may be directed by the President | | 6,762,000 | 6,762,000 |
| 2. Provision for local/foreign visit of the President | | 217,924,000 | 217,924,000 |
| d. Provision of Presidential Escort, Civilian and Aide-de-Camp Services | | 20,000,000 | 20,000,000 |
| 1. Provision of presidential escort, civilian and aide-de-camp services | | 20,000,000 | 20,000,000 |
| Sub-Total, Operations | 32,795,000 | 262,259,000 | 295,054,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 449,036,000 | P 1,125,989,000 | P 105,000,000 P 1,680,025,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

GENERAL SUMMARY
OFFICE OF THE PRESIDENTCurrent Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|-----------------|
| A. The President's Offices | P 1,612,856,000 | P 2,288,147,000 | P 124,504,000 | P 4,025,507,000 |
| Total New Appropriations, Office of the President | P 1,612,856,000 | P 2,288,147,000 | P 124,504,000 | P 4,025,507,000 |

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, as indicated hereunder.....P 185,107,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 17,086,000 | P 29,540,000 | P 3,236,000 | P 49,862,000 |
| Sub-Total, General Administration and Support | 17,086,000 | 29,540,000 | 3,236,000 | 49,862,000 |
| II. Operations | | | | |
| a. Ceremonial Functions and Technical Services | 19,484,000 | 115,761,000 | | 135,245,000 |
| Sub-Total, Operations | 19,484,000 | 115,761,000 | | 135,245,000 |
| Total, Programs | 36,570,000 | 145,301,000 | 3,236,000 | 185,107,000 |
| TOTAL NEW APPROPRIATIONS | P 36,570,000 | P 145,301,000 | P 3,236,000 | P 185,107,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 17,086,000 | P 29,540,000 | P 3,236,000 | P 49,862,000 |
| 1. General management and supervision | 17,086,000 | 29,540,000 | 3,236,000 | 49,862,000 |
| Sub-Total, General Administration and Support | 17,086,000 | 29,540,000 | 3,236,000 | 49,862,000 |
| II. Operations | | | | |
| a. Ceremonial Functions and Technical Services | 19,484,000 | 115,761,000 | | 135,245,000 |
| 1. Ceremonial functions and technical services, including P6,000,000 for confidential and intelligence expenses to be released upon approval of the President | 19,484,000 | 115,761,000 | | 135,245,000 |
| Sub-Total, Operations | 19,484,000 | 115,761,000 | | 135,245,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 36,570,000 | P 145,301,000 | P 3,236,000 | P 185,107,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

GENERAL SUMMARY
OFFICE OF THE VICE-PRESIDENTCurrent Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|---------------|
| A. Office of the Vice-President | P 36,570,000 | P 145,301,000 | P 3,236,000 | P 185,107,000 |
| Total New Appropriations, Office of the Vice-President | P 36,570,000 | P 145,301,000 | P 3,236,000 | P 185,107,000 |

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations and for programs and projects in support of the Comprehensive Agrarian Reform Program of which P16,363,156,000 shall be from regular appropriations and P2,357,000 from the Fiduciary Fund, as indicated hereunder..... P16,365,513,000
=====

New Appropriations, by Program/Project
=====Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|----------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 178,831,000 | P 30,853,000 | P | 209,684,000 |
| Sub-Total, General Administration and Support | 178,831,000 | 30,853,000 | | 209,684,000 |
| II. Support to Operations | | | | |
| a. Planning, Monitoring, Policy Research and Project Management | 39,344,000 | 2,690,000 | | 42,034,000 |
| b. Agrarian Reform Information and Education | 11,076,000 | 4,728,000 | | 15,804,000 |
| c. Agrarian Legal Assistance | 6,980,000 | 677,000 | | 7,657,000 |
| d. Land Acquisition and Distribution | 18,083,000 | 1,934,000 | | 20,017,000 |
| e. Land Use Management and Land Development | 12,473,000 | 823,000 | | 13,296,000 |
| f. Agrarian Reform Beneficiaries Development | 11,387,000 | 2,604,000 | | 13,991,000 |
| Sub-Total, Support to Operations | 99,343,000 | 13,456,000 | | 112,799,000 |
| III. Operations | | | | |
| a. Agrarian Legal Assistance | 17,003,000 | 891,000 | | 17,894,000 |
| b. Agrarian Reform Information and Education | 21,761,000 | 2,361,000 | | 24,122,000 |
| c. Agrarian Legal Services | 158,955,000 | 3,648,000 | | 162,603,000 |
| d. Land Acquisition and Distribution | 1,347,431,000 | 35,029,000 | | 1,382,460,000 |
| e. Land Use Management and Land Development | 61,383,000 | 1,862,000 | | 63,245,000 |
| f. Agrarian Reform Beneficiaries Development | 12,005,000 | 1,520,000 | | 13,525,000 |
| g. For the Requirements of the Comprehensive Agrarian Reform Program | 2,250,027,000 | 8,001,181,000 | | 10,251,208,000 |
| Sub-Total, Operations | 3,868,565,000 | 8,046,492,000 | | 11,915,057,000 |
| Total, Programs | P 4,146,739,000 | P 8,090,801,000 | P | 12,237,540,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

B. PROJECT(s)**I. Foreign-Assisted Project(s)**

| | | | | |
|---|------------------------|------------------------|------------------------|------------------------|
| a. Second Agrarian Communities Project (ARCP II) ADB Loan | 10,335,000 | 299,402,000 | 503,613,000 | 813,350,000 |
| Peso Counterpart | 10,335,000 | 82,467,000 | 254,865,000 | 347,667,000 |
| Loan Proceeds | | 216,935,000 | 248,748,000 | 465,683,000 |
| b. Agrarian Reform Infrastructure Support Project III (ARISP III) JBIC Loan No. PH-P242 | 549,000 | 387,581,000 | 941,139,000 | 1,329,269,000 |
| Peso Counterpart | 549,000 | 291,331,000 | 211,912,000 | 503,792,000 |
| Loan Proceeds | | 96,250,000 | 729,227,000 | 825,477,000 |
| c. Mindanao Sustainable Settlement Area Development Project (MINSSAD II) | 4,070,000 | 122,610,000 | 38,100,000 | 164,780,000 |
| Peso Counterpart | 4,070,000 | 35,880,000 | 38,100,000 | 78,050,000 |
| Loan Proceeds | | 86,730,000 | | 86,730,000 |
| d. Italian Assistance to the Agrarian Reform Community Development Support Program (ARCOSP) | | 47,146,000 | 43,408,000 | 90,554,000 |
| Peso Counterpart | | 6,515,000 | 945,000 | 7,460,000 |
| Loan Proceeds | | 40,631,000 | 42,463,000 | 83,094,000 |
| Sub-total, Foreign-Assisted Project(s) | 14,954,000 | 856,739,000 | 1,526,260,000 | 2,397,953,000 |
| C. Purpose(s) | | | | |
| 1. For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program | 111,127,000 | 1,468,893,000 | 150,000,000 | 1,730,020,000 |
| Sub-total, Purpose(s) | 111,127,000 | 1,468,893,000 | 150,000,000 | 1,730,020,000 |
| TOTAL NEW APPROPRIATIONS | P 4,272,820,000 | P10,416,433,000 | P 1,676,260,000 | P16,365,513,000 |

Special Provision(s)

1. Use of Funds. The amounts appropriated herein shall be used in support of the Comprehensive Agrarian Reform Program (CARP) and the Agriculture and Fisheries Modernization Program (AFMP).

2. Comprehensive Agrarian Reform Program. Of the amounts appropriated herein, Ten Billion Two Hundred Fifty One Million Two Hundred Eight Thousand Pesos (P10,251,208,000) shall be used for Land Acquisition and Distribution and Agrarian Justice Delivery under the CARP, to be distributed to the hereunder implementing agencies:

| | |
|--------------|------------------------|
| DAR | P 5,714,840,000 |
| DENR-OSEC | 464,213,000 |
| DENR-LRA | 106,045,000 |
| DOF-LBP | 3,966,110,000 |
| TOTAL | P10,251,208,000 |

PROVIDED, That such programs and projects shall be approved by the Presidential Agrarian Reform Council (PARC) in accordance with E.O. No. 229, s. 1987 and R.A. No. 6657, as amended by R.A. No. 8532 and R.A. No. 9700, and endorsed by the PARC Executive Committee to the DBM for fund release.

The DAR, in coordination with the PARC, shall plan and program the final acquisition and distribution of all remaining unacquired and undistributed public and private agricultural lands and ensure the completion thereof by June 30, 2014 pursuant to Section 5 of R.A. No. 9700.

3. **Agriculture and Fisheries Modernization Program.** The amount of Four Billion One Hundred Twenty Seven Million Nine Hundred Seventy Three Thousand Pesos (P4,127,973,000) appropriated herein, for the Program Beneficiaries Development Component of the CARP shall be used in support of the programs and projects of the AFMP, detailed as follows:

(i) Foreign-Assisted Projects

P 2,397,953,000

(ii) Locally-Funded Projects, to be distributed to the hereunder implementing agencies:

| | | |
|--------------|-----------------|------------------------|
| DAR | P 1,256,666,000 | |
| DA-NIA | 248,176,000 | |
| DENR | 150,000,000 | |
| DTI | 75,178,000 | 1,730,020,000 |
| | | ----- |
| TOTAL | | P 4,127,973,000 |
| | | ===== |

PROVIDED, That the amount appropriated as loan proceeds for civil works under the rural infrastructure of the Second Agrarian Reform Communities Project amounting to Two Hundred Forty Eight Million Seven Hundred Forty Eight Thousand Pesos (P248,748,000) shall be released to, and managed by, the Municipal Development Fund Office of the DOF pursuant to P.D. No. 1914 and E.O. No. 41, s. 1998.

Likewise, the amount of Four Billion Fifty Two Million One Hundred Forty Six Thousand Pesos (P4,052,146,000) intended for the Tulay ng Pangulo Para sa Kaunlarang Pang-agraryo under the DPMB shall be in support of the AFMP.

4. **Release of Funds.** The amounts appropriated for CARP and AFMP shall be released by the DBM directly to the various implementing agencies.

5. **Land Owner's Compensation.** Collections from farmers' amortization for agrarian reform receivables and loan repayment at the Land Bank of the Philippines, including a portion of advance remittances by farmers on lands already covered by CARP that can be certified as agrarian reform receivables, shall be deposited with the National Treasury as income of the General Fund.

6. **Appropriation for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 178,831,000 | P 30,853,000 | | P 209,684,000 |
| 1. General Management and Supervision | 68,960,000 | 20,639,000 | | 89,599,000 |
| a. Central Office | 68,960,000 | 20,639,000 | | 89,599,000 |
| 2. Regional Offices | 109,871,000 | 10,214,000 | | 120,085,000 |
| a. Region I | 8,245,000 | 456,000 | | 8,701,000 |
| b. Cordillera Administrative Region | 7,898,000 | 381,000 | | 8,279,000 |
| c. Region II | 7,965,000 | 752,000 | | 8,717,000 |
| d. Region III | 6,535,000 | 1,664,000 | | 8,199,000 |
| e. Region IV | 7,481,000 | 1,077,000 | | 8,558,000 |
| f. Region V | 7,607,000 | 1,088,000 | | 8,695,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|-------------|------------|-------------|
| g. Region VI | 9,949,000 | 910,000 | 10,859,000 |
| h. Region VII | 8,073,000 | 628,000 | 8,701,000 |
| i. Region VIII | 7,598,000 | 557,000 | 8,155,000 |
| j. Region IX | 7,964,000 | 746,000 | 8,710,000 |
| k. Region X | 8,567,000 | 681,000 | 9,248,000 |
| l. Region XI | 5,821,000 | 293,000 | 6,114,000 |
| m. Region XII | 10,315,000 | 474,000 | 10,789,000 |
| n. Region XIII | 5,853,000 | 507,000 | 6,360,000 |
| Sub-Total, General Administration and Support | 178,831,000 | 30,853,000 | 209,684,000 |

II. Support to Operations

| | | | |
|--|------------|-----------|------------|
| a. Planning, Monitoring, Policy Research and Project Management | 39,344,000 | 2,690,000 | 42,034,000 |
| 1. Central Office | 19,529,000 | 881,000 | 20,410,000 |
| 2. Regional Offices | 19,815,000 | 1,809,000 | 21,624,000 |
| a. Region I | 1,353,000 | 148,000 | 1,501,000 |
| b. Cordillera Administrative Region | 2,719,000 | 128,000 | 2,847,000 |
| c. Region II | 1,554,000 | 149,000 | 1,703,000 |
| d. Region III | 1,592,000 | 113,000 | 1,705,000 |
| e. Region IV | 1,569,000 | 181,000 | 1,750,000 |
| f. Region V | 1,218,000 | 143,000 | 1,361,000 |
| g. Region VI | 1,546,000 | 117,000 | 1,663,000 |
| h. Region VII | 1,224,000 | 99,000 | 1,323,000 |
| i. Region VIII | 508,000 | 122,000 | 630,000 |
| j. Region IX | 1,600,000 | 113,000 | 1,713,000 |
| k. Region X | 1,604,000 | 123,000 | 1,727,000 |
| l. Region XI | 1,779,000 | 120,000 | 1,899,000 |
| m. Region XII | 1,549,000 | 108,000 | 1,657,000 |
| n. Region XIII | | 145,000 | 145,000 |
| b. Agrarian Reform Information and Education | 11,076,000 | 4,728,000 | 15,804,000 |
| 1. Development of plans and programs for human resources development, including assistance to third country training on areas related to agrarian reform | 11,076,000 | 2,371,000 | 13,447,000 |

| | | | |
|---|------------|------------|-------------|
| 2. Administration of the Fiduciary Fund for Agrarian Reform Education, including the payment of P200,000 for official representation and related expenses for meals of the Department's personnel, participants from other agencies and agrarian reform beneficiaries | 2,357,000 | | 2,357,000 |
| c. Agrarian Legal Assistance | | | |
| 1. Formulation of plans, programs and policies for the dissemination of legal information, effective delivery of legal services and assistance to agrarian reform beneficiaries and landowners | 6,980,000 | 677,000 | 7,657,000 |
| d. Land Acquisition and Distribution | | | |
| 1. Development of plans, programs, policies and procedures relative to the acquisition and distribution of agricultural lands, agrarian reform beneficiary and landowner identification, land valuation and landowner's compensation. | 18,083,000 | 1,934,000 | 20,017,000 |
| e. Land Use Management and Land Development | | | |
| 1. Development of plans, programs, policies and procedures relative to land survey, land use capability and classification, engineering services and land consolidation | 12,473,000 | 823,000 | 13,296,000 |
| f. Agrarian Reform Beneficiaries Development | | | |
| 1. Development of plans, programs and policies relative to the development of settlement areas into viable communities, including the promotion of agrarian reform beneficiaries organizations and other forms of farmer cooperation | 11,387,000 | 2,604,000 | 13,991,000 |
| Sub-Total, Support to Operations | 99,343,000 | 13,456,000 | 112,799,000 |
| III. Operations | | | |
| a. Agrarian Legal Assistance | 17,003,000 | 891,000 | 17,894,000 |
| 1. Mediation and extension of legal assistance and coordination of para-legal services to agrarian reform beneficiaries | 17,003,000 | 543,000 | 17,546,000 |
| 2. Provision of legal assistance and services to rejected or displaced farmers/settlers in unorganized settlement areas and privately-owned farms | | 348,000 | 348,000 |
| b. Agrarian Reform Information and Education | | | |
| 1. Regional Offices | 21,761,000 | 2,361,000 | 24,122,000 |
| a. Region I | 1,457,000 | 165,000 | 1,622,000 |
| b. Cordillera Administrative Region | 1,292,000 | 120,000 | 1,412,000 |
| c. Region II | 1,310,000 | 312,000 | 1,622,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--------------------------------------|---------------|------------|---------------|
| d. Region III | 4,900,000 | 226,000 | 5,126,000 |
| e. Region IV | 1,532,000 | 155,000 | 1,687,000 |
| f. Region V | 1,310,000 | 154,000 | 1,464,000 |
| g. Region VI | 1,328,000 | 115,000 | 1,443,000 |
| h. Region VII | 1,027,000 | 119,000 | 1,146,000 |
| i. Region VIII | 942,000 | 146,000 | 1,088,000 |
| j. Region IX | 1,315,000 | 248,000 | 1,563,000 |
| k. Region X | 1,879,000 | 170,000 | 2,049,000 |
| l. Region XI | 1,347,000 | 86,000 | 1,433,000 |
| m. Region XII | 2,122,000 | 140,000 | 2,262,000 |
| n. Region XIII | | 205,000 | 205,000 |
| c. Agrarian Legal Services | 158,955,000 | 3,648,000 | 162,603,000 |
| 1. Regional Offices | 158,955,000 | 3,648,000 | 162,603,000 |
| a. Region I | 3,083,000 | 81,000 | 3,164,000 |
| b. Cordillera Administrative Region | 6,610,000 | 108,000 | 6,718,000 |
| c. Region II | 10,414,000 | 261,000 | 10,675,000 |
| d. Region III | 19,451,000 | 373,000 | 19,824,000 |
| e. Region IV | 28,511,000 | 664,000 | 29,175,000 |
| f. Region V | 14,759,000 | 374,000 | 15,133,000 |
| g. Region VI | 10,223,000 | 160,000 | 10,383,000 |
| h. Region VII | 8,525,000 | 210,000 | 8,735,000 |
| i. Region VIII | 8,965,000 | 210,000 | 9,175,000 |
| j. Region IX | 7,017,000 | 199,000 | 7,216,000 |
| k. Region X | 16,064,000 | 344,000 | 16,408,000 |
| l. Region XI | 8,151,000 | 191,000 | 8,342,000 |
| m. Region XII | 9,418,000 | 218,000 | 9,636,000 |
| n. Region XIII | 7,764,000 | 255,000 | 8,019,000 |
| d. Land Acquisition and Distribution | 1,347,431,000 | 35,029,000 | 1,382,460,000 |
| 1. Regional Offices | 1,347,431,000 | 35,029,000 | 1,382,460,000 |
| a. Region I | 119,364,000 | 4,120,000 | 123,484,000 |
| b. Cordillera Administrative Region | 50,364,000 | 1,225,000 | 51,589,000 |

| | | | |
|---|-------------------|------------------|-------------------|
| c. Region II | 78,162,000 | 1,552,000 | 79,714,000 |
| d. Region III | 205,747,000 | 7,300,000 | 213,047,000 |
| e. Region IV | 168,802,000 | 3,257,000 | 172,059,000 |
| f. Region V | 83,085,000 | 2,107,000 | 85,192,000 |
| g. Region VI | 163,036,000 | 3,305,000 | 166,341,000 |
| h. Region VII | 98,328,000 | 2,811,000 | 101,139,000 |
| i. Region VIII | 97,638,000 | 2,029,000 | 99,667,000 |
| j. Region IX | 67,663,000 | 537,000 | 68,200,000 |
| k. Region X | 67,815,000 | 2,360,000 | 70,175,000 |
| l. Region XI | 51,633,000 | 974,000 | 52,607,000 |
| m. Region XII | 54,497,000 | 2,041,000 | 56,538,000 |
| n. Region XIII | 41,297,000 | 1,411,000 | 42,708,000 |
| e. Land Use Management and Land Development | 61,383,000 | 1,862,000 | 63,245,000 |
| 1. Regional Offices | 61,383,000 | 1,862,000 | 63,245,000 |
| a. Region I | 2,736,000 | 52,000 | 2,788,000 |
| b. Cordillera Administrative Region | 5,747,000 | 99,000 | 5,846,000 |
| c. Region II | 6,423,000 | 91,000 | 6,514,000 |
| d. Region III | 9,164,000 | 174,000 | 9,338,000 |
| e. Region IV | 3,717,000 | 132,000 | 3,849,000 |
| f. Region V | 3,299,000 | 336,000 | 3,635,000 |
| g. Region VI | 4,110,000 | 106,000 | 4,216,000 |
| h. Region VII | 4,041,000 | 96,000 | 4,137,000 |
| i. Region VIII | 3,913,000 | 86,000 | 3,999,000 |
| j. Region IX | 3,770,000 | 59,000 | 3,829,000 |
| k. Region X | 3,922,000 | 82,000 | 4,004,000 |
| l. Region XI | 3,093,000 | 62,000 | 3,155,000 |
| m. Region XII | 6,875,000 | 293,000 | 7,168,000 |
| n. Region XIII | 573,000 | 194,000 | 767,000 |
| f. Agrarian Reform Beneficiaries Development | 12,005,000 | 1,520,000 | 13,525,000 |
| 1. Regional Offices | 12,005,000 | 1,520,000 | 13,525,000 |
| a. Region I | | 95,000 | 95,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|-----------------|-----------------|------------------|
| b. Cordillera Administrative Region | 2,414,000 | 92,000 | 2,506,000 |
| c. Region II | 1,885,000 | 113,000 | 1,998,000 |
| d. Region III | 3,569,000 | 256,000 | 3,825,000 |
| e. Region IV | 377,000 | 129,000 | 506,000 |
| f. Region V | | 126,000 | 126,000 |
| g. Region VI | 358,000 | 71,000 | 429,000 |
| h. Region VII | 346,000 | 71,000 | 417,000 |
| i. Region VIII | 377,000 | 79,000 | 456,000 |
| j. Region IX | 351,000 | 106,000 | 457,000 |
| k. Region X | 364,000 | 101,000 | 465,000 |
| l. Region XI | 377,000 | 50,000 | 427,000 |
| m. Region XII | 1,587,000 | 106,000 | 1,693,000 |
| n. Region XIII | | 125,000 | 125,000 |
| g. For the Requirements of the Comprehensive Agrarian Reform Program | 2,250,027,000 | 8,001,181,000 | 10,251,208,000 |
| Sub-Total, Operations | 3,868,565,000 | 8,046,492,000 | 11,915,057,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 4,146,739,000 | P 8,090,801,000 | P 12,237,540,000 |

**GENERAL SUMMARY
DEPARTMENT OF AGRARIAN REFORM****Current Operating Expenditures**

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|-------------------------------------|--|-----------------------------------|------------------------|
| A. Office of the Secretary | P 4,272,820,000 | P10,416,433,000 | P 1,676,260,000 | P16,365,513,000 |
| Total New Appropriations, Department of Agrarian Reform | P 4,272,820,000 | P10,416,433,000 | P 1,676,260,000 | P16,365,513,000 |
| | ===== | ===== | ===== | ===== |

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, and for programs and projects in support of the modernization of agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P30,405,017,000
=====

New Appropriations, by Program/Project
=====Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|------------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 380,576,000 | P 257,549,000 | P 37,941,000 | P 676,066,000 |
| Sub-total, General Administration and Support | 380,576,000 | 257,549,000 | 37,941,000 | 676,066,000 |
| II. Support to Operations | | | | |
| a. Development of the Crops Sector | 75,016,000 | 27,807,000 | | 102,823,000 |
| b. Development of the Livestock Sector | 54,720,000 | 15,969,000 | 810,000 | 71,499,000 |
| c. Other Support Programs | 422,835,000 | 170,452,000 | 4,300,000 | 597,587,000 |
| Sub-total, Support to Operations | 552,571,000 | 214,228,000 | 5,110,000 | 771,909,000 |
| III. Operations | | | | |
| a. Development of the Crops Sector | 652,087,000 | 6,668,137,000 | 780,946,000 | 8,101,170,000 |
| b. Development of the Livestock Sector | 286,352,000 | 718,966,000 | 47,187,000 | 1,052,505,000 |
| c. Multi-sectoral Training of Extension Workers and their Clientele, Including the Operation and Maintenance of National Network of Training Centers (ATI) | 152,793,000 | 48,760,000 | | 201,553,000 |
| d. Development and Implementation of Standards for Fresh, Primary and Secondary-processed Agricultural and Fishery Products | 4,169,000 | 19,445,000 | | 23,614,000 |
| e. Implementation of Various Agricultural Research Projects | | 450,000,000 | | 450,000,000 |
| f. For the Implementation of the National Information Network | | 31,930,000 | 59,942,000 | 91,872,000 |
| Sub-total, Operations | 1,095,401,000 | 7,937,238,000 | 888,075,000 | 9,920,714,000 |
| Total, Programs | P 2,028,548,000 | P 8,409,015,000 | P 931,126,000 | P 11,368,689,000 |

D. PROJECT(S)**I. Locally-Funded Project(s)****a. National Irrigation Administration**

| | 100,000,000 | 7,653,623,000 | 7,753,623,000 |
|--|-------------|---------------|---------------|
| 1. Balog-Balog Multi-Purpose Project, Tarlac | | 347,847,000 | 347,847,000 |
| 2. Tangub Small Reservoir Irrigation Project, Misamis Occidental | | 98,000,000 | 98,000,000 |
| 3. Masidem Small Reservoir Irrigation Project, Bani, Pangasinan | | 70,000,000 | 70,000,000 |
| 4. San Angel Small Reservoir Irrigation Project, Pangasinan | | 9,158,000 | 9,158,000 |
| 5. Hibulungan Small Reservoir Irrigation Project, Northern Leyte | | 100,000,000 | 100,000,000 |
| 6. Kitcharao Small Reservoir Irrigation Project, Agusan del Norte | | 76,000,000 | 76,000,000 |
| 7. Asbang Small Reservoir Irrigation Project, Davao del Sur | | 80,000,000 | 80,000,000 |
| 8. Marimay Small Reservoir Irrigation Project, Apayao | | 65,000,000 | 65,000,000 |
| 9. Barotac Viejo Small Reservoir Irrigation Project, Iloilo | | 75,000,000 | 75,000,000 |
| 10. Barbar Small Reservoir Irrigation Project, Ilocos Sur | | 50,000,000 | 50,000,000 |
| 11. Pasa Small Reservoir Irrigation Project, Isabela | | 40,000,000 | 40,000,000 |
| 12. Sta.Rita Small Reservoir Irrigation Project, Samar | | 100,000,000 | 100,000,000 |
| 13. Mabini - Cayacay Small Reservoir Irrigation Project, Mabini, Bohol | | 50,000,000 | 50,000,000 |
| 14. Ibato - Iraan Small Reservoir Irrigation Project, Palawan | | 84,689,000 | 84,689,000 |
| 15. Parpagoja Small Reservoir Irrigation Project, Romblon | | 20,000,000 | 20,000,000 |
| 16. Basey Irrigation Project, Western Samar | | 205,000,000 | 205,000,000 |
| 17. Balingasag Irrigation Project, Misamis Oriental | | 170,000,000 | 170,000,000 |
| 18. Talakag Irrigation Project, Bukidnon | | 90,000,000 | 90,000,000 |
| 19. Malaig River Irrigation Project, Lanao del Sur | | 133,078,000 | 133,078,000 |
| 20. Libmanan - Cabusao Dam Project, Camarines Sur | | 70,000,000 | 70,000,000 |
| 21. Sta. Josefa Pump Irrigation Project, Sta. Josefa, Agusan del Sur | | 52,000,000 | 52,000,000 |
| 22. Samar Island Irrigation Development Project, Samar | | 200,000,000 | 200,000,000 |
| 23. Maayon Irrigation Project, Capiz | | 141,450,000 | 141,450,000 |
| 24. Modification of Malinao Dam, Bohol | | 40,000,000 | 40,000,000 |
| 25. Catarman Bobon Irrigation Project, Northern Samar | | 210,000,000 | 210,000,000 |
| 26. Bugko Irrigation Project, Northern Samar | | 150,000,000 | 150,000,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|---------------|---------------|------------|
| 27. Colocol Integrated Irrigation Project, Nueva Vizcaya | 250,000,000 | 250,000,000 | |
| 28. Baggao Irrigation System Improvement and Extension Project (Taboan Area), Cagayan | 200,000,000 | 200,000,000 | |
| 29. Upper Tabuating Reservoir Irrigation Project, Nueva Ecija | 41,401,000 | 41,401,000 | |
| 30. Buayan - Tinagakan River Irrigation System Improvement Project, Gen. Santos City | 100,000,000 | 100,000,000 | |
| 31. Simulao River Irrigation System Improvement and Extension Project, Agusan del Sur | 30,000,000 | 30,000,000 | |
| 32. Rehabilitation of Angat - Maasin River Irrigation System (Bustos Dam), Bulacan | 100,000,000 | 100,000,000 | |
| 33. Irrigated Rice Production Enhancement Project, Regions 8 & 10 | 130,000,000 | 130,000,000 | |
| 34. Casecnan Irrigation Project Phase II | 350,000,000 | 350,000,000 | |
| 35. Rehabilitation of Maridagao River Irrigation System and Completion of Malitubog River Irrigation System (NMIP-I) | 405,000,000 | 405,000,000 | |
| 36. Payment for Right-Of-Way and Unpaid Claims and Damages of Completed Projects | 170,000,000 | 170,000,000 | |
| 37. Construction/ Repair/ Rehabilitation of New/Existing NIA - Assisted Irrigation Systems (CRRNEMIAAIS), Nationwide | 1,800,000,000 | 1,800,000,000 | |
| 38. Balikatan Sagip Patubig Program (BSSP), Nationwide | 500,000,000 | 500,000,000 | |
| 39. Repair/Establishment of Groundwater Pump Irrigation Project (REGPIP), Nationwide | 50,000,000 | 50,000,000 | |
| 40. Feasibility Study and Detailed Engineering (FSDE) of Various Projects, Nationwide | 250,000,000 | 250,000,000 | |
| 41. Irrigation Management Transfer Support Services (INTSS) | 50,000,000 | 50,000,000 | |
| 42. Repair/Operation and Maintenance of Pump Irrigation Systems, Nationwide | 100,000,000 | 100,000,000 | |
| 43. Small Irrigation Projects, Nationwide | 500,000,000 | 500,000,000 | |
| b. Repair/Rehabilitation and Construction of Farm to Market Roads in the Designated Key Production Areas | 2,500,000,000 | 2,500,000,000 | |
| c. Basilan Accelerated Peace and Development Strategy (BAPADS) | 2,250,000 | 848,000 | 3,098,000 |
| d. ZAMBAS Integrated Agricultural Development Program (ZIADP) | 5,390,000 | 25,500,000 | 30,890,000 |
| e. Davao Integrated Development Project (DIDP) | 2,642,000 | 38,590,000 | 41,232,000 |
| f. Metro Kutawato Development Alliance (MKDA) | 1,331,000 | 958,000 | 2,289,000 |
| g. CARAGA Integrated Development Project | 11,545,000 | 47,300,000 | 58,845,000 |
| h. Household Enhancement and Livelihood Program for Muslim Communities | 4,336,000 | 800,000 | 5,136,000 |

DEPARTMENT OF AGRICULTURE

| | | | |
|--|-------------|----------------|----------------|
| i. Pagkain Para sa Masa Program for the Uplands of Mindanao | 3,336,000 | 400,000 | 3,736,000 |
| j. Iranun Sustainable Integrated Area Development | 1,055,000 | 2,800,000 | 3,855,000 |
| k. Mindanao North Coast Integrated Area Development Program | 5,500,000 | 34,600,000 | 40,100,000 |
| l. Support to Poverty Eradication, Empowerment and Development Program for Basic Sectors (SPEED Program) | 11,580,000 | 420,000 | 12,000,000 |
| m. Young Farmers Program | 49,590,000 | 410,000 | 50,000,000 |
| n. Casecnan Social Measures Project | 30,000,000 | 30,000,000 | 60,000,000 |
| o. Implementation of 4-H Club Program | 100,000,000 | | 100,000,000 |
| p. Public-Private Partnership Strategic Support Fund | | 2,500,000,000 | 2,500,000,000 |
| Sub-total, Locally-Funded Project(s) | 328,555,000 | 12,836,249,000 | 13,164,804,000 |

II. Foreign-Assisted Project(s)

| | | | |
|---|-------------|-------------|-------------|
| a. Infrastructure for Rural Productivity Enhancement Project (ADB 1772 PHI) | 50,000,000 | | 50,000,000 |
| Peso Counterpart | 50,000,000 | | 50,000,000 |
| b. Mindanao Rural Development Project, APL 2 (IBRD) | 81,357,000 | 1,344,000 | 82,701,000 |
| Peso Counterpart | 29,744,000 | | 29,744,000 |
| Loan Proceeds | 51,613,000 | 1,344,000 | 52,957,000 |
| c. Cordillera Highland Agricultural Resource Management Project Phase II | 193,246,000 | 401,587,000 | 594,833,000 |
| Peso Counterpart | 16,907,000 | 54,430,000 | 71,337,000 |
| Loan Proceeds | 176,339,000 | 347,157,000 | 523,496,000 |
| d. Upgrading and Rehabilitation of the Navotas Port Complex | 4,000,000 | 26,000,000 | 30,000,000 |
| Peso Counterpart | 4,000,000 | 26,000,000 | 30,000,000 |
| e. Philippine Sino Center for Agriculture Technology | 13,338,000 | | 13,338,000 |
| Peso Counterpart | 13,338,000 | | 13,338,000 |
| f. Establishment of Modern Integrated Rice Processing Complexes (RPCs) in the Four Provinces in the Philippines | 35,267,000 | 8,834,000 | 44,101,000 |
| Peso Counterpart | 35,267,000 | 8,834,000 | 44,101,000 |
| g. Malitubog-Maridagao Irrigation Project, Stage II - Agriculture Component | 19,524,000 | | 19,524,000 |
| Peso Counterpart | 19,524,000 | | 19,524,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|---|-------------------------|-------------------------|
| h. National Irrigation Administration | 5,037,027,000 | 5,037,027,000 |
| 1. Help for Catubig Agricultural Advancement Project Northern Samar (JBIC Loan No. PH-221) | 167,000,000 | 167,000,000 |
| Peso Counterpart | 167,000,000 | 167,000,000 |
| 2. Agno River Integrated Irrigation Project, Pangasinan | 3,218,850,000 | 3,218,850,000 |
| Peso Counterpart | 1,750,000,000 | 1,750,000,000 |
| Loan Proceeds | 1,468,850,000 | 1,468,850,000 |
| 3. Participatory Irrigation Development Project Phase I (World Bank Loan No. 7709-PH) | 1,061,177,000 | 1,061,177,000 |
| Peso Counterpart | 296,091,000 | 296,091,000 |
| Loan Proceeds | 765,086,000 | 765,086,000 |
| 4. Malitubog-Maridagao Irrigation Project, Phase II | 550,000,000 | 550,000,000 |
| Peso Counterpart | 200,000,000 | 200,000,000 |
| Loan Proceeds | 350,000,000 | 350,000,000 |
| 5. Irrigation Systems Operation Efficiency Improvement Project | 20,000,000 | 20,000,000 |
| Peso Counterpart | 20,000,000 | 20,000,000 |
| 6. National Irrigation Sector Rehabilitation and Improvement Project | 20,000,000 | 20,000,000 |
| Peso Counterpart | 20,000,000 | 20,000,000 |
| Sub-total, Foreign-Assisted Project(s) | 396,732,000 | 5,474,792,000 |
| Peso Counterpart | 168,780,000 | 2,542,355,000 |
| Loan Proceeds | 227,952,000 | 2,932,437,000 |
| Total, Project(s) | 725,287,000 | 18,311,041,000 |
| TOTAL NEW APPROPRIATIONS | P 2,028,548,000 | P 9,134,302,000 |
| | P 19,242,167,000 | P 30,405,017,000 |

Special Provision(s)

1. Agriculture and Fisheries Modernization Program. The amount of Thirty Four Billion Seven Hundred Fifty Seven Million Nine Hundred Seventy Three Thousand Pesos (P34,757,973,000) appropriated under the DA and all its bureaus and agencies shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be augmented by specific appropriation in this Act lodged in the budgets of the various implementing agencies of AFMP, as follows:

| | | |
|--------------|----------|----------------------|
| CHED | P | 20,000,000 |
| DAR | | 4,127,973,000 |
| PCA | | 288,000,000 |
| PCIC | | 113,771,000 |
| DOF-MOFD | | 1,100,000,000 |
| TOTAL | P | 5,649,744,000 |

This amount will be further augmented by funds made available by GFIs to cover the loaning operations component of AFMP.

2. **Public-Private Partnership Strategic Support Fund.** The amount of Two Billion Five Hundred Million Pesos (P2,500,000,000) appropriated under B.I.p. for the Public-Private Partnership Strategic Support Fund shall be used for projects identified by the NEDA-ICC and DOF to be implemented through ventures with the private sector where the financial, technical or operational risks of the project are co-shared.

The funds appropriated herein shall not be used as loan guarantees for debts to be incurred by the private partners.

Implementation of this provision is subject to guidelines to be issued by the NEDA-ICC and DOF.

3. **Implementation of Farm-to-Market Road Projects.** The appropriations provided under B.I.b. intended for the construction of farm-to-market roads (FMRs) shall be released to the DPMH upon submission to the DBM of a new construction design, by the DA; and the agrarian reform communities (ARCs) network plan by the DAR: PROVIDED, That eighty (80) percent of the appropriations shall be allocated to projects identified by the DA, in consultation with the LGUs, the resident farmers and fisherfolks and Representative of the District concerned; PROVIDED, FURTHER, That the remaining twenty (20) percent of the appropriation shall be allocated to projects identified by the DAR, within the ARCs and other areas covered under the Comprehensive Agrarian Reform Program: PROVIDED, FINALLY, That the release of said DAR appropriation shall be given priority for the immediate implementation of the FMR projects.

The DA shall post on its official website, at least on a quarterly basis, the network plan for FMRs with the corresponding budgetary allocation, FMRs to be constructed within the network plan, community of farmer and fisherfolk beneficiaries, utilization of amounts, status of implementation, and project evaluation and/or assessment reports. The Secretary of Agriculture shall be responsible for ensuring compliance with this requirement. (DIRECT VETO and CONDITIONAL IMPLEMENTATION - President's Veto Message, December 27, 2010, pages 1243 and 1249, respectively, R.A. No. 10147)

4. **Irrigation Projects.** The amounts appropriated for irrigation projects including the corresponding Notice of Cash Allocation shall be released by the DBM directly to the National Irrigation Administration (NIA) upon submission of the list of priority production areas where the irrigation projects are to be constructed.

The NIA shall submit to the Office of the Secretary of Agriculture quarterly status reports on the implementation of irrigation projects, or post on its official website, at least on a quarterly basis, the list of irrigation projects to be constructed within the priority production areas with the corresponding budgetary allocation, community of farmer beneficiaries, utilization of amounts, status of implementation, and project evaluation and/or assessment reports. The Administrator of NIA shall be responsible for ensuring compliance with this requirement.

5. **Engineering and Administrative Overhead Expenses.** The NIA is authorized to deduct not more than three percent (3%) of the project cost for administrative overhead, pre-construction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment, and other related equipment and parts used in the implementation of irrigation projects and contingencies in order to ensure that at least ninety seven percent (97%) of the infrastructure fund released by the DBM is made available for direct implementation of the project: PROVIDED, That the engineering and administrative overhead expenses shall be treated/booked-up as capitalized expenditures and shall form part of the project cost: PROVIDED, FURTHER, That engineering and administrative overhead expenses shall not be authorized for irrigation projects costing Five Million Pesos (P5,000,000) and below. The NIA upon endorsement by the DA shall submit to the DBM, the House Committee on Appropriations, and the Senate Committee on Finance, separate quarterly reports on such disbursements. Violation of, or non-compliance with this provision shall subject the government official or employee concerned to administrative, civil and/or criminal sanction in accordance with Section 43 of Chapter 5, Section 57 of Chapter 6, and Section 80 of Chapter 7, Book VI of E.O. No. 292, s. 1987.

6. **Emergency Purchase.** Emergency purchase by the DA may be resorted to for the cure and prevention of epidemics, such as but not limited to Avian Influenza. Products or goods bought during an emergency should be delivered and distributed for the duration of the emergency. Any emergency purchase shall be made in accordance with the provisions of R.A. No. 9184 and its revised implementing rules and regulations, and shall be subject to pertinent accounting and auditing rules and regulations.

7. **Allocation for ARMM.** In the regional allocation of funds for the National Program for Rice, for Corn, for High Value Commercial Crops, and for Livestock, the DA shall ensure that the requirements of ARMM are provided.

The DA shall post on its official website the allocation of funds per region. The Secretary of Agriculture shall be responsible for ensuring compliance with this requirement.

8. **Appropriations for Program and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision including staff development | | | | |
| a. Office of the Secretary | P 75,064,000 | P 86,789,000 | P 6,000,000 | P 167,853,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | | |
|---|-------------|-------------|------------|-------------|
| b. Agricultural Statistics | 11,352,000 | 32,147,000 | | 43,499,000 |
| c. Training of extension workers and outside clientele | 14,932,000 | 11,185,000 | | 26,117,000 |
| d. Coordination of agricultural research | 8,277,000 | 4,314,000 | | 12,591,000 |
| e. Development of the livestock, poultry and dairy industries | 11,212,000 | 5,511,000 | 75,000 | 16,798,000 |
| f. Development of the Plant Industry | 14,206,000 | 9,516,000 | 450,000 | 24,172,000 |
| g. Water management and soil conservation and development | 8,078,000 | 4,252,000 | | 12,330,000 |
| h. Agriculture and fisheries product standards | 1,758,000 | 2,895,000 | | 4,653,000 |
| i. Regional Field Offices | 235,697,000 | 100,940,000 | 31,416,000 | 368,053,000 |
| 1. Region I | 14,363,000 | 4,968,000 | 30,000,000 | 49,331,000 |
| 2. Cordillera Administrative Region | 10,993,000 | 2,007,000 | | 13,000,000 |
| 3. Region II | 16,640,000 | 6,705,000 | | 23,345,000 |
| 4. Region III | 16,742,000 | 4,618,000 | 1,416,000 | 22,776,000 |
| 5. Region IV | 30,926,000 | 12,959,000 | | 43,885,000 |
| 6. Region V | 17,009,000 | 4,259,000 | | 21,268,000 |
| 7. Region VI | 12,132,000 | 3,062,000 | | 15,194,000 |
| 8. Region VII | 15,777,000 | 38,712,000 | | 54,489,000 |
| 9. Region VIII | 19,543,000 | 8,370,000 | | 27,913,000 |
| 10. Region IX | 16,705,000 | 3,256,000 | | 19,961,000 |
| 11. Region X | 20,637,000 | 4,831,000 | | 25,468,000 |
| 12. Region XI | 16,363,000 | 3,300,000 | | 19,663,000 |
| 13. Region XII | 20,682,000 | 2,402,000 | | 23,084,000 |
| 14. Region XIII | 7,185,000 | 1,491,000 | | 8,676,000 |
| Sub-total, General Administration and Support | 380,576,000 | 257,549,000 | 37,941,000 | 676,066,000 |
| II. Support to Operations | | | | |
| a. Development of the Crops Sector | 75,016,000 | 27,807,000 | | 102,823,000 |
| 1. National Seed Industry Council (NSIC) | | 1,564,000 | | 1,564,000 |
| 2. Formulation of programs, standards, and guidelines for soil and water resources conservation, management, and development (BSNM) | 20,324,000 | 8,555,000 | | 28,879,000 |
| 3. Isolation, production and quality testing of soil inoculants (BSNM) | | 215,000 | | 215,000 |

| | | | | |
|--|-------------|-------------|-----------|-------------|
| 4. Water resources planning, development and management, including the repair and maintenance of water impounding systems and the operation and establishment of Agro-Hydro-Meteorological Stations (BSNM) | 7,058,000 | 1,941,000 | | 8,999,000 |
| 5. Water management and soil conservation (BSNM) | 47,634,000 | 15,532,000 | | 63,166,000 |
| b. Development of the Livestock Sector | 54,720,000 | 15,969,000 | 810,000 | 71,499,000 |
| 1. Statistical services (BAI) | 7,988,000 | 2,305,000 | | 10,293,000 |
| 2. Economic research (BAI) | 46,732,000 | 13,664,000 | 810,000 | 61,206,000 |
| c. Other Support Programs | 422,835,000 | 170,452,000 | 4,300,000 | 597,587,000 |
| 1. Coordination of agricultural research (BAR) | 8,462,000 | 3,135,000 | | 11,597,000 |
| 2. Statistical services (BAS) | 214,355,000 | 40,335,000 | 1,000,000 | 255,690,000 |
| 3. Development and implementation of DA's Information Technology Program (OSEC) | 12,235,000 | 22,798,000 | | 35,033,000 |
| 4. Public information services (OSEC) | 7,537,000 | 4,200,000 | | 11,737,000 |
| 5. Economic research, policy formulation and planning services | 102,503,000 | 38,584,000 | 300,000 | 141,387,000 |
| a. Office of the Secretary | 13,212,000 | 23,065,000 | 300,000 | 36,577,000 |
| b. Regional Field Offices | 89,291,000 | 15,519,000 | | 104,810,000 |
| 1. Region I | 4,783,000 | 556,000 | | 5,339,000 |
| 2. Cordillera Administrative Region | 7,912,000 | 790,000 | | 8,702,000 |
| 3. Region II | 5,165,000 | 1,562,000 | | 6,727,000 |
| 4. Region III | 3,860,000 | 3,330,000 | | 7,190,000 |
| 5. Region IV | 3,750,000 | 1,216,000 | | 4,966,000 |
| 6. Region V | 9,254,000 | 891,000 | | 10,145,000 |
| 7. Region VI | 7,321,000 | 940,000 | | 8,261,000 |
| 8. Region VII | 7,978,000 | 989,000 | | 8,967,000 |
| 9. Region VIII | 7,537,000 | 1,081,000 | | 8,618,000 |
| 10. Region IX | 4,220,000 | 756,000 | | 4,976,000 |
| 11. Region X | 10,750,000 | 585,000 | | 11,335,000 |
| 12. Region XI | 10,428,000 | 986,000 | | 11,414,000 |
| 13. Region XII | 6,333,000 | 1,837,000 | | 8,170,000 |
| 6. Agribusiness and marketing services (OSEC) | 11,937,000 | 33,000,000 | 2,000,000 | 46,937,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | | |
|--|-------------|---------------|-------------|---------------|
| 7. International affairs coordination and liaisoning (OSEC) | 65,806,000 | 28,400,000 | 1,000,000 | 95,206,000 |
| Sub-total, Support to Operations | 552,571,000 | 214,228,000 | 5,110,000 | 771,909,000 |
| III. Operations | | | | |
| a. Development of the Crops Sector | 652,087,000 | 6,668,137,000 | 780,946,000 | 8,101,170,000 |
| 1. Agricultural crop research (BPI) | 18,234,000 | 1,489,000 | 200,000 | 19,923,000 |
| 2. Research on farm tools and implements (BPI) | 4,126,000 | 592,000 | | 4,718,000 |
| 3. Crop utilization (BPI) | 15,164,000 | 999,000 | 100,000 | 16,263,000 |
| 4. Production of seeds and plant materials (BPI) | 9,527,000 | 3,711,000 | 300,000 | 13,538,000 |
| 5. Seed quality control service (BPI) | 33,083,000 | 12,786,000 | 200,000 | 46,069,000 |
| 6. Management of plant pest disease (BPI) | 10,287,000 | 2,227,000 | 200,000 | 12,714,000 |
| 7. Enforcement of commodity and plant quarantine laws, rules and regulations (BPI) | 1,524,000 | 3,132,000 | | 4,656,000 |
| 8. Pesticide residue analysis (BPI) | 2,626,000 | 4,772,000 | 300,000 | 7,698,000 |
| 9. Operation and maintenance of National Crop Centers (BPI) | 43,695,000 | 17,442,000 | 250,000 | 61,387,000 |
| 10. Regional Field Offices | 497,253,000 | 62,663,000 | 2,400,000 | 562,316,000 |
| a. Region I | 31,727,000 | 5,268,000 | | 36,995,000 |
| b. Cordillera Administrative Region | 7,667,000 | 2,095,000 | | 9,762,000 |
| c. Region II | 40,919,000 | | | 40,919,000 |
| d. Region III | 33,205,000 | 6,693,000 | 2,400,000 | 42,298,000 |
| e. Region IV | 87,079,000 | 9,339,000 | | 96,418,000 |
| f. Region V | 34,748,000 | 4,976,000 | | 39,724,000 |
| g. Region VI | 30,907,000 | 4,547,000 | | 35,454,000 |
| b. Region VII | 50,732,000 | 4,961,000 | | 55,693,000 |
| i. Region VIII | 33,866,000 | 4,013,000 | | 37,879,000 |
| j. Region IX | 40,923,000 | 4,382,000 | | 45,305,000 |
| k. Region X | 23,731,000 | 2,338,000 | | 26,069,000 |
| l. Region XI | 30,728,000 | 3,555,000 | | 34,283,000 |
| m. Region XII | 34,756,000 | 8,380,000 | | 43,136,000 |
| n. Region XIII | 16,265,000 | 2,116,000 | | 18,381,000 |

DEPARTMENT OF AGRICULTURE

| | | | | |
|--|-------------|---------------|-------------|---------------|
| 11. National Rice Program (Nationwide) | | 4,679,427,000 | 537,789,000 | 5,217,216,000 |
| a. Office of the Secretary | | 3,779,427,000 | 537,789,000 | 4,317,216,000 |
| b. Promotion and development of organic agriculture | | 900,000,000 | | 900,000,000 |
| 12. National Corn Program (Nationwide) | | 469,892,000 | 13,750,000 | 483,642,000 |
| a. Office of the Secretary | | 469,892,000 | 13,750,000 | 483,642,000 |
| 13. Technology generation and dissemination for the growth and development of the vegetable industry | 6,769,000 | 9,514,000 | | 16,283,000 |
| 14. Agricultural intensification and diversification program | 6,423,000 | 10,945,000 | | 17,368,000 |
| 15. Bohol Agricultural Promotion Center | 3,376,000 | 11,886,000 | 168,000 | 15,430,000 |
| 16. National High Value Commercial Crops (Nationwide) | | 701,578,000 | 225,289,000 | 926,867,000 |
| a. Office of the Secretary | | 701,578,000 | 225,289,000 | 926,867,000 |
| 17. Market Oriented Programs including Trading Centers | | 675,082,000 | | 675,082,000 |
| b. Development of the Livestock Sector | 286,352,000 | 718,966,000 | 47,187,000 | 1,052,505,000 |
| 1. Development of the poultry and swine sub-sector (BAI) | | 7,022,000 | 130,000 | 7,152,000 |
| 2. Development of the cattle/dairy sub-sector (BAI) | 42,687,000 | 16,248,000 | 350,000 | 59,285,000 |
| 3. Development of the small ruminants sub-sector (BAI) | | 6,320,000 | 250,000 | 6,570,000 |
| 4. Regional Field Offices | 240,010,000 | 45,246,000 | 2,300,000 | 287,556,000 |
| a. Region I | 14,747,000 | 3,487,000 | | 18,234,000 |
| b. Cordillera Administrative Region | 12,002,000 | 2,062,000 | | 14,064,000 |
| c. Region II | 18,171,000 | 6,481,000 | | 24,652,000 |
| d. Region III | 17,318,000 | 4,769,000 | 2,300,000 | 24,387,000 |
| e. Region IV | 38,428,000 | 4,194,000 | | 42,622,000 |
| f. Region V | 11,771,000 | 4,114,000 | | 15,885,000 |
| g. Region VI | 15,951,000 | 2,320,000 | | 18,271,000 |
| h. Region VII | 29,961,000 | 3,772,000 | | 33,733,000 |
| i. Region VIII | 15,676,000 | 2,576,000 | | 18,252,000 |
| j. Region IX | 17,905,000 | 3,877,000 | | 21,782,000 |
| k. Region X | 15,381,000 | 1,712,000 | | 17,093,000 |
| l. Region XI | 18,102,000 | 2,100,000 | | 20,202,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|-----------------|-----------------|------------------|
| m. Region XII | 8,224,000 | 2,469,000 | 10,693,000 |
| n. Region XIII | 6,373,000 | 1,313,000 | 7,686,000 |
| 5. Breeder base expansion program through the production of genetically superior breeds/varieties/species | 3,655,000 | 5,957,000 | 9,612,000 |
| 6. National Livestock Program (Nationwide) | | 638,173,000 | 44,157,000 |
| a. Office of the Secretary | | 638,173,000 | 44,157,000 |
| c. Multi-sectoral training of extension workers and their clientele, including the operation and maintenance of National Network of Training Centers (ATI) | 152,793,000 | 48,760,000 | 201,553,000 |
| 1. Economic research, policy formulation and planning services | 2,415,000 | 10,130,000 | 12,545,000 |
| 2. Development of curricula, innovative training methods/techniques and project studies for multi-level training programs and rendering of technical assistance in the conduct of training classes to extension workers and clientele | 3,875,000 | 265,000 | 4,140,000 |
| 3. Packaging and distribution of information, education and communication materials | 8,263,000 | 7,086,000 | 15,349,000 |
| 4. Conduct of research studies | | 2,250,000 | 2,250,000 |
| 5. Implementation of scholarships and grants | | 1,800,000 | 1,800,000 |
| 6. Operations and maintenance of Network of Training Centers and conduct of training classes including International Training Center on Pig Husbandry (ITCPH) | 138,240,000 | 27,229,000 | 165,469,000 |
| d. Development and implementation of standards for fresh, primary and secondary-processed agricultural and fishery products | 4,169,000 | 19,445,000 | 23,614,000 |
| 1. Standards Formulation and Harmonization | 1,568,000 | 14,677,000 | 16,245,000 |
| 2. Standards Promotion and Information | 1,293,000 | 540,000 | 1,833,000 |
| 3. Consumer Education and Protection | 1,308,000 | 4,228,000 | 5,536,000 |
| e. Implementation of Various Agricultural Research Projects | | 450,000,000 | 450,000,000 |
| f. For the implementation of the National Information Network | | 31,930,000 | 59,942,000 |
| Sub-total, Operations | 1,095,401,000 | 7,937,238,000 | 888,075,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 2,028,548,000 | P 8,409,015,000 | P 11,368,689,000 |

B. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, as indicated hereunder.....P 24,364,000

New Appropriations, by Program/Project
 =====

| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|--|---------------------------------------|---|------------------------|--------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 3,999,000 | P 3,664,000 | | P 7,663,000 |
| Sub-total, General Administration and Support | 3,999,000 | 3,664,000 | | 7,663,000 |
| II. Operations | | | | |
| a. Synchronization and Coordination of Agricultural Credit and Other Finance Policies and Programs | 11,806,000 | 4,895,000 | | 16,701,000 |
| Sub-total, Operations | 11,806,000 | 4,895,000 | | 16,701,000 |
| Total, Programs | 15,805,000 | 8,559,000 | | 24,364,000 |
| TOTAL NEW APPROPRIATIONS | P 15,805,000 | P 8,559,000 | | P 24,364,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|--|---------------------------------------|---|------------------------|--------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 3,999,000 | P 3,664,000 | | P 7,663,000 |
| Sub-total, General Administration and Support | 3,999,000 | 3,664,000 | | 7,663,000 |
| II. Operations | | | | |
| a. Synchronization and Coordination of Agricultural Credit and Other Finance Policies and Programs | | | | |
| 1. Policy development and planning | 8,969,000 | 4,240,000 | | 13,209,000 |
| 2. Administration of the Comprehensive Agricultural Loan Fund (CALF) | 2,837,000 | 655,000 | | 3,492,000 |
| Sub-total, Operations | 11,806,000 | 4,895,000 | | 16,701,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 15,805,000 | P 8,559,000 | | P 24,364,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including foreign-assisted project in support of the modernization of the fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 2,335,305,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|-----------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 28,925,000 | P 80,715,000 | | P 109,640,000 |
| Sub-total, General Administration and Support | 28,925,000 | 80,715,000 | | 109,640,000 |
| II. Support to Operations | | | | |
| a. Support to the Development and Management of Fisheries and Aquatic Resources | 25,247,000 | 12,670,000 | | 37,917,000 |
| Sub-total, Support to Operations | 25,247,000 | 12,670,000 | | 37,917,000 |
| III. Operations | | | | |
| a. Development and Management of Fisheries and Aquatic Resources | 292,562,000 | 74,783,000 | | 367,345,000 |
| b. National Fisheries Program (Nationwide) | | 1,507,111,000 | 285,801,000 | 1,792,912,000 |
| Sub-total, Operations | 292,562,000 | 1,581,894,000 | 285,801,000 | 2,160,257,000 |
| Total, Programs | 346,734,000 | 1,675,279,000 | 285,801,000 | 2,307,814,000 |
| B. PROJECT(S) | | | | |
| I. Foreign-Assisted Project(s) | | | | |
| a. Integrated Coastal Resource Management Project (ADB Loan No. 2311 PHI) | | 27,491,000 | | 27,491,000 |
| Peso Counterpart | | 27,491,000 | | 27,491,000 |
| Sub-total, Foreign-Assisted Project(s) | | 27,491,000 | | 27,491,000 |
| Total, Project(s) | | 27,491,000 | | 27,491,000 |
| TOTAL NEW APPROPRIATIONS | P 346,734,000 | P 1,702,770,000 | P 285,801,000 | P 2,335,305,000 |

Special Provision(s)

1. Allocation for ARMM. In the regional allocation of funds for the National Fisheries Programs, the bureau shall ensure that the requirements of ARMM are provided.

The Bureau of Fisheries and Aquatic Resources (BFAR) shall post on its official website the allocation of funds per region. The Director of BFAR shall be responsible for ensuring compliance with this requirement.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | | | | <u>Current Operating Expenditures</u> | | | |
|---|---|------------|---|---------------------------------------|---|----------------------------|--------------------|
| | | | | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| I. General Administration and Support | | | | | | | |
| a. General Administration and Support Services | | | | | | | |
| a. Central Office | P | 10,001,000 | P | 38,855,000 | P | | 48,856,000 |
| b. Region I | | 1,028,000 | | 2,853,000 | | | 3,881,000 |
| c. Cordillera Administrative Region | | 1,043,000 | | 2,327,000 | | | 3,370,000 |
| d. Region II | | 973,000 | | 1,552,000 | | | 2,525,000 |
| e. Region III | | 2,511,000 | | 3,052,000 | | | 5,563,000 |
| f. Region IV | | 1,077,000 | | 6,163,000 | | | 7,240,000 |
| g. Region V | | 998,000 | | 3,407,000 | | | 4,405,000 |
| h. Region VI | | 665,000 | | 4,278,000 | | | 4,943,000 |
| i. Region VII | | 832,000 | | 4,144,000 | | | 4,976,000 |
| j. Region VIII | | 1,457,000 | | 3,219,000 | | | 4,676,000 |
| k. Region IX | | 1,351,000 | | 1,445,000 | | | 2,796,000 |
| l. Region X | | 1,029,000 | | 1,556,000 | | | 2,585,000 |
| m. Region XI | | 2,340,000 | | 3,216,000 | | | 5,556,000 |
| n. Region XII | | 2,899,000 | | 2,406,000 | | | 5,305,000 |
| o. Region XIII | | 721,000 | | 2,242,000 | | | 2,963,000 |
| Sub-Total, General Administration and Support | | | | 28,925,000 | 80,715,000 | | 109,640,000 |
| II. Support to Operations | | | | | | | |
| a. Support to the Development and Management of Fisheries and Aquatic Resources | | | | | | | |
| 1. Legal, advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management | | 9,394,000 | | 751,000 | | | 10,145,000 |
| 2. Economic studies, policy formulation, and planning services | | 5,183,000 | | 702,000 | | | 5,885,000 |
| 3. Support to the Fishery Scholarship Program under LOI No. 101 dated April 19, 1980 | | | | 2,157,000 | | | 2,157,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | | | | |
|--|--|--|--|-------------|------------|-------------|
| 4. Support to the observance of Fish Conservation Week, including the payment of cash awards as provided for in Presidential Proclamation No. 280, s. 1951 | | | | 236,000 | 236,000 | |
| 5. BFAR Field Units | | | | 10,670,000 | 8,824,000 | 19,494,000 |
| a. Region I | | | | | 300,000 | 300,000 |
| b. Cordillera Administrative Region | | | | | 550,000 | 550,000 |
| c. Region II | | | | | 2,093,000 | 2,093,000 |
| d. Region III | | | | 282,000 | 773,000 | 1,055,000 |
| e. Region IV | | | | | 640,000 | 640,000 |
| f. Region V | | | | 514,000 | 650,000 | 1,164,000 |
| g. Region VI | | | | 1,892,000 | 388,000 | 2,280,000 |
| h. Region VII | | | | 1,110,000 | 461,000 | 1,571,000 |
| i. Region VIII | | | | 948,000 | 495,000 | 1,443,000 |
| j. Region IX | | | | 2,687,000 | 445,000 | 3,132,000 |
| k. Region X | | | | 346,000 | 252,000 | 598,000 |
| l. Region XI | | | | 708,000 | 350,000 | 1,058,000 |
| m. Region XII | | | | 1,428,000 | 1,146,000 | 2,574,000 |
| n. Region XIII | | | | 755,000 | 281,000 | 1,036,000 |
| Sub-total, Support to Operations | | | | 25,247,000 | 12,670,000 | 37,917,000 |
| III. Operations | | | | | | |
| a. Development and Management of Fisheries and Aquatic Resources | | | | 292,562,000 | 74,783,000 | 367,345,000 |
| 1. Development of fisheries and aquatic resources | | | | 111,209,000 | 31,564,000 | 142,773,000 |
| 2. Conservation, regulation and protection of fisheries and aquatic resources | | | | 9,976,000 | 941,000 | 10,917,000 |
| 3. BFAR Field Units | | | | 171,377,000 | 42,278,000 | 213,655,000 |
| a. Region I | | | | 7,835,000 | 982,000 | 8,817,000 |
| b. Cordillera Administrative Region | | | | 5,031,000 | 1,000,000 | 6,031,000 |
| c. Region II | | | | 6,284,000 | 2,134,000 | 8,418,000 |
| d. Region III | | | | 8,914,000 | 3,469,000 | 12,383,000 |
| e. Region IV | | | | 31,150,000 | 5,283,000 | 36,433,000 |
| f. Region V | | | | 20,053,000 | 1,841,000 | 21,894,000 |

DEPARTMENT OF AGRICULTURE

| | | | |
|---|----------------------|------------------------|------------------------|
| g. Region VI | 10,918,000 | 2,491,000 | 13,409,000 |
| h. Region VII | 26,621,000 | 1,597,000 | 28,218,000 |
| i. Region VIII | 12,518,000 | 1,935,000 | 14,453,000 |
| j. Region IX | 6,485,000 | 1,960,000 | 8,445,000 |
| k. Region X | 10,117,000 | 2,236,000 | 12,353,000 |
| l. Region XI | 9,492,000 | 1,137,000 | 10,629,000 |
| m. Region XII | 10,412,000 | 1,759,000 | 12,171,000 |
| n. Region XIII | 5,547,000 | 470,000 | 6,017,000 |
| o. National Fisheries Research and Development Institute | | 13,984,000 | 13,984,000 |
| b. National Fisheries Program (Nationwide) | 1,507,111,000 | 285,801,000 | 1,792,912,000 |
| 1. Central Office | 933,385,000 | 110,408,000 | 1,043,793,000 |
| 2. Region I | 36,791,000 | 6,926,000 | 43,717,000 |
| 3. Cordillera Administrative Region | 13,778,000 | 5,480,000 | 19,258,000 |
| 4. Region II | 32,039,000 | 16,253,000 | 48,292,000 |
| 5. Region III | 37,782,000 | 13,832,000 | 51,614,000 |
| 6. Region IV | 71,121,000 | 29,693,000 | 100,814,000 |
| 7. Region V | 55,689,000 | 17,600,000 | 73,289,000 |
| 8. Region VI | 33,105,000 | 11,376,000 | 44,481,000 |
| 9. Region VII | 37,078,000 | 5,800,000 | 42,878,000 |
| 10. Region VIII | 40,824,000 | 8,750,000 | 49,574,000 |
| 11. Region IX | 34,226,000 | 10,100,000 | 44,326,000 |
| 12. Region X | 34,592,000 | 7,650,000 | 42,242,000 |
| 13. Region XI | 37,973,000 | 4,731,000 | 42,704,000 |
| 14. Region XII | 34,221,000 | 10,500,000 | 44,721,000 |
| 15. Region XIII | 35,377,000 | 5,700,000 | 41,077,000 |
| 16. National Fisheries Research and Development Institute | 39,130,000 | 21,002,000 | 60,132,000 |
| Sub-total, Operations | 292,562,000 | 1,581,894,000 | 285,801,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 346,734,000 | P 1,675,279,000 | P 285,801,000 |
| | | | P 2,307,814,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

D. COTTON DEVELOPMENT ADMINISTRATION

For general administration and support, and operations, as indicated hereunder.....P 54,073,000

New Appropriations, by Program/Project

=====

| | Current Operating Expenditures | | | |
|---|--------------------------------|--|-----------------|--------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 9,960,000 | P 2,929,000 | | P 12,889,000 |
| Sub-total, General Administration and Support | 9,960,000 | 2,929,000 | | 12,889,000 |
| II. Operations | | | | |
| a. Research and Development | 19,040,000 | 3,942,000 | 6,512,000 | 29,494,000 |
| b. Administration and Regulation of Cotton Industry | 10,094,000 | 1,596,000 | | 11,690,000 |
| Sub-total, Operations | 29,134,000 | 5,538,000 | 6,512,000 | 41,184,000 |
| Total, Programs | 39,094,000 | 8,467,000 | 6,512,000 | 54,073,000 |
| TOTAL NEW APPROPRIATIONS | P 39,094,000 | P 8,467,000 | P 6,512,000 | P 54,073,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Current Operating Expenditures | | | |
|--|--------------------------------|--|-----------------|--------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 9,960,000 | P 2,929,000 | | P 12,889,000 |
| Sub-total, General Administration and Support | 9,960,000 | 2,929,000 | | 12,889,000 |
| II. Operations | | | | |
| a. Research and Development | | | | |
| 1. Conduct of cotton research | 19,040,000 | 3,942,000 | 6,512,000 | 29,494,000 |
| b. Administration and Regulation of Cotton Industry | 10,094,000 | 1,596,000 | | 11,690,000 |
| 2. Operation and maintenance of Field Operations Centers | 29,134,000 | 5,538,000 | 6,512,000 | 41,184,000 |
| Sub-total, Operations | 39,094,000 | 8,467,000 | 6,512,000 | 54,073,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 39,094,000 | P 8,467,000 | P 6,512,000 | P 54,073,000 |

E. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, support to operations, and operations as indicated hereunder..... P 47,252,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 7,152,000 | P 6,770,000 | | P 13,922,000 |
| Sub-total, General Administration and Support | 7,152,000 | 6,770,000 | | 13,922,000 |
| II. Support to Operations | | | | |
| a. Development, Control and Regulation of the Fertilizer and Pesticide Industries | 2,148,000 | 793,000 | | 2,941,000 |
| Sub-total, Support to Operations | 2,148,000 | 793,000 | | 2,941,000 |
| III. Operations | | | | |
| a. Development, Control and Regulation of the Fertilizer and Pesticide Industries | 15,159,000 | 15,230,000 | | 30,389,000 |
| Sub-total, Operations | 15,159,000 | 15,230,000 | | 30,389,000 |
| Total, Programs | 24,459,000 | 22,793,000 | | 47,252,000 |
| TOTAL NEW APPROPRIATIONS | P 24,459,000 | P 22,793,000 | | P 47,252,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES**Current Operating Expenditures**

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 7,152,000 | P 6,770,000 | | P 13,922,000 |
| Sub-total, General Administration and Support | 7,152,000 | 6,770,000 | | 13,922,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

II. Support to Operations

a. Development, Control and Regulation of the Fertilizer and Pesticide Industries

| | | | |
|----------------------------------|-----------|---------|-----------|
| 1. Information dissemination | 2,148,000 | 793,000 | 2,941,000 |
| Sub-total, Support to Operations | 2,148,000 | 793,000 | 2,941,000 |

III. Operations

a. Development, Control and Regulation of the Fertilizer and Pesticide Industries

| | | | |
|---|--------------|--------------|--------------|
| 1. Industry control and evaluation | 3,686,000 | 5,976,000 | 9,662,000 |
| 2. Enforcement of rules and regulations | 11,473,000 | 9,254,000 | 20,727,000 |
| Sub-total, Operations | 15,159,000 | 15,230,000 | 30,389,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 24,459,000 | P 22,793,000 | P 47,252,000 |

F. FIBER INDUSTRY DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, indicated hereunder.....P 202,449,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|-------------------|--|-----------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 20,181,000 | P 20,515,000 | P | P 40,696,000 |
| Sub-total, General Administration and Support | 20,181,000 | 20,515,000 | | 40,696,000 |
| II. Support to Operations | | | | |
| a. Fiber Research, Development and Standard Enforcement | 10,127,000 | 1,624,000 | | 11,751,000 |
| Sub-total, Support to Operations | 10,127,000 | 1,624,000 | | 11,751,000 |
| III. Operations | | | | |
| a. Fiber Research, Development and Standard Enforcement | 103,692,000 | 41,910,000 | 4,400,000 | 150,002,000 |
| Sub-total, Operations | 103,692,000 | 41,910,000 | 4,400,000 | 150,002,000 |
| Total, Programs | 134,000,000 | 64,049,000 | 4,400,000 | 202,449,000 |
| TOTAL NEW APPROPRIATIONS | P 134,000,000 | P 64,049,000 | P 4,400,000 | P 202,449,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|---------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 20,181,000 | P 20,515,000 | | P 40,696,000 |
| Sub-total, General Administration and Support | 20,181,000 | 20,515,000 | | 40,696,000 |
| II. Support to Operations | | | | |
| a. Fiber Research, Development and Standard Enforcement | | | | |
| 1. Formulation of plans, programs, coordination and monitoring | 10,127,000 | 1,378,000 | | 11,505,000 |
| 2. Conduct of, and attendance in, seminars/workshops, conferences, meetings and public hearings; and representation in foreign missions, the FAO/UNCTAD working group on hard fiber and other study missions | | 246,000 | | 246,000 |
| Sub-total, Support to Operations | 10,127,000 | 1,624,000 | | 11,751,000 |
| III. Operations | | | | |
| a. Fiber Research, Development and Standard Enforcement | | | | |
| 1. Conduct of agricultural researches on fiber crops and production and distribution of planting materials | 20,372,000 | 12,621,000 | 2,400,000 | 35,393,000 |
| 2. Conduct of fiber technology and utilization researches | 7,345,000 | 4,856,000 | 1,000,000 | 13,201,000 |
| 3. Provision of extension services to fiber producers | 35,886,000 | 17,992,000 | | 53,878,000 |
| 4. Market promotions, linkages and assistance on fiber tradings | 6,974,000 | 3,534,000 | | 10,508,000 |
| 5. Fiber inspection and enforcement of standards and rules and regulations | 23,293,000 | 2,481,000 | 1,000,000 | 26,774,000 |
| 6. Registration, licensing and surveillance | 9,822,000 | 426,000 | | 10,248,000 |
| Sub-total, Operations | 103,692,000 | 41,910,000 | 4,400,000 | 150,002,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 134,000,000 | P 64,049,000 | P 4,400,000 | P 202,449,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

G. LIVESTOCK DEVELOPMENT COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 16,989,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 3,091,000 | P 2,962,000 | | P 6,053,000 |
| Sub-total, General Administration and Support | 3,091,000 | 2,962,000 | | 6,053,000 |
| II. Support to Operations | | | | |
| a. Conduct of Dialogue/Seminar/Workshop | | 339,000 | | 339,000 |
| b. Information Dissemination | | 516,000 | | 516,000 |
| Sub-total, Support to Operations | | 855,000 | | 855,000 |
| III. Operations | | | | |
| a. Policy Review, Formulation and Establishment of Comprehensive Policy Guidelines for the Livestock Industry | 3,210,000 | 4,319,000 | | 7,529,000 |
| b. Monitoring and Evaluation of Livestock Projects/Activities | 1,606,000 | 946,000 | | 2,552,000 |
| Sub-total, Operations | 4,816,000 | 5,265,000 | | 10,081,000 |
| Total, Programs | 7,907,000 | 9,082,000 | | 16,989,000 |
| TOTAL NEW APPROPRIATIONS | P 7,907,000 | P 9,082,000 | | P 16,989,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES**Current Operating Expenditures**

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 3,091,000 | P 2,962,000 | | P 6,053,000 |
| Sub-total, General Administration and Support | 3,091,000 | 2,962,000 | | 6,053,000 |

II. Support to Operations

| | | |
|---|---------|---------|
| a. Conduct of dialogue/seminar/workshop | 339,000 | 339,000 |
| b. Information dissemination | 516,000 | 516,000 |
| Sub-total, Support to Operations | 855,000 | 855,000 |

III. Operations

| | | | |
|---|--------------------|--------------------|---------------------|
| a. Policy review, formulation and establishment of comprehensive policy guidelines for the livestock industry | 3,210,000 | 4,319,000 | 7,529,000 |
| b. Monitoring and evaluation of livestock projects/activities | 1,606,000 | 946,000 | 2,552,000 |
| Sub-total, Operations | 4,816,000 | 5,265,000 | 10,081,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 7,907,000 | P 9,082,000 | P 16,989,000 |

II. NATIONAL AGRICULTURAL AND FISHERY COUNCIL

For general administration and support, support to operations, and operations, including foreign-assisted projects in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....
P 742,605,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|-------------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 15,018,000 | P 7,612,000 | P 800,000 | P 23,430,000 |
| Sub-total, General Administration and Support | 15,018,000 | 7,612,000 | 800,000 | 23,430,000 |
| II. Support to Operations | | | | |
| a. Coordination of Agricultural and Fishery Production Programs | 1,087,000 | 3,265,000 | | 4,352,000 |
| Sub-total, Support to Operations | 1,087,000 | 3,265,000 | | 4,352,000 |
| III. Operations | | | | |
| a. Coordination of Agricultural and Fishery Production Programs | 20,691,000 | 29,603,000 | 558,000 | 50,852,000 |
| Sub-total, Operations | 20,691,000 | 29,603,000 | 558,000 | 50,852,000 |
| Total, Programs | 36,796,000 | 40,480,000 | 1,358,000 | 78,634,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

B. PROJECT(S)

I. Foreign-Assisted Project(s)

| | | | |
|--|--------------|---------------|---------------------------|
| a. Goat Production Project for the Accelerated Hunger Mitigation Program (AHMP-PL 480) | 61,188,000 | 61,188,000 | 61,188,000 |
| Loan Proceeds | 61,188,000 | | 61,188,000 |
| b. Accelerating the Genetic Resources Improvement Program for Beef Cattle and Small Ruminants (GENETIC - PL 480) | 250,000 | 2,980,000 | 3,230,000 |
| Loan Proceeds | 250,000 | 2,980,000 | 3,230,000 |
| c. Multi-Year Dairy Animal Procurement and Breeding Program to Upscale Reifer Production for the Local Dairy Industry (MULTI-YEAR DAIRY - PL 480) | 297,745,000 | | 297,745,000 |
| Loan Proceeds | 297,745,000 | | 297,745,000 |
| d. Strengthening the Livestock Biotechnology Center (BIOTECHNOLOGY - PL-480) | 75,000,000 | | 75,000,000 |
| Loan Proceeds | 75,000,000 | | 75,000,000 |
| e. Strengthening Capacities in Agricultural Policy and Agriculture and Fishery Trade Negotiations (SCAFTN - PL 480) | 17,455,000 | | 17,455,000 |
| Loan Proceeds | 17,455,000 | | 17,455,000 |
| f. Expanded Human Resource Development Program (EHRDP - PL 480) | 84,413,000 | | 84,413,000 |
| Loan Proceeds | 84,413,000 | | 84,413,000 |
| g. Establishment of Agro-Meteorological Stations in Highly Vulnerable Agricultural Areas: A Tool for Climate Change Adaptation and in the Development of Local Early Warning System (Agromet cum Climate Change) | 1,413,000 | 123,527,000 | 124,940,000 |
| Loan Proceeds | 1,413,000 | 123,527,000 | 124,940,000 |
| Sub-total, Foreign-Assisted Project(s) | 1,663,000 | 662,308,000 | 663,971,000 |
| TOTAL NEW APPROPRIATIONS | P 38,459,000 | P 702,788,000 | P 1,358,000 P 742,605,000 |

Special Provision(s)

1. Projects under United States Public Law 480 Title I Program. Of the amounts appropriated herein, Six Hundred Sixty Three Million Nine Hundred Seventy One Thousand Pesos (P663,971,000) shall be used for various projects sourced from the United States Public Law 480 Title I Program, subject to submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.
2. Projects under RP-Japan Increased Food Production Program Grant. In addition to the amounts appropriated herein, One Hundred Eighty Nine Million Nine Hundred Thirty Two Thousand Pesos (P189,932,000) shall be used for various projects sourced from the RP-Japan Increased Food Production Program Grant, subject to submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292.
3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES**Current Operating Expenditures**

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 15,018,000 | P 7,612,000 | P 800,000 | P 23,430,000 |
| Sub-total, General Administration and Support | 15,018,000 | 7,612,000 | 800,000 | 23,430,000 |
| II. Support to Operations | | | | |
| a. Coordination of Agricultural and Fishery Production Programs | | | | |
| 1. Information packaging and dissemination, technology development and planning | | 1,364,000 | | 1,364,000 |
| 2. Selection and awarding of annual agricultural achievers | | 1,232,000 | | 1,232,000 |
| 3. Conduct of support activities for enterprise development | 1,087,000 | 669,000 | | 1,756,000 |
| Sub-total, Support to Operations | 1,087,000 | 3,265,000 | | 4,352,000 |
| III. Operations | | | | |
| a. Coordination of Agricultural and Fishery Production Programs | | | | |
| 1. Consultation/coordination of agricultural and fishery production activities | 20,691,000 | 20,082,000 | 458,000 | 41,231,000 |
| 2. Monitoring and evaluation of agricultural and fishery production activities | | 9,521,000 | 100,000 | 9,621,000 |
| Sub-total, Operations | 20,691,000 | 29,603,000 | 558,000 | 50,852,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 36,796,000 | P 40,480,000 | 1,358,000 | P 78,634,000 |

I. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations, and for programs and projects in support of the modernization of the agriculture sector in order to meet the challenges of globalization, of which P158,704,000 shall be from the regular appropriations, and P73,000,000 from the Special Account in the General Fund, as indicated hereunder.....P 231,704,000

GENERAL APPROPRIATIONS ACT, FY 2011

New Appropriations, by Program/Project

=====

| <u>Current Operating Expenditures</u> | | | |
|--|------------------------------|---|----------------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |
| | | | <u>Total</u> |
| A. PROGRAMS | | | |
| I. General Administration and Support | | | |
| a. General Administration and Support Services | P 6,768,000 | P 16,450,000 | P 23,218,000 |
| Sub-total, General Administration and Support | 6,768,000 | 16,450,000 | 23,218,000 |
| II. Operations | | | |
| a. Meat Inspection and Accreditation Services | 52,336,000 | 19,152,000 | 71,488,000 |
| b. Meat Hygiene Services | 51,176,000 | 12,822,000 | 63,998,000 |
| Sub-total, Operations | 103,512,000 | 31,974,000 | 135,486,000 |
| Total, Programs | 110,280,000 | 48,424,000 | 158,704,000 |
| B. PROJECT(S) | | | |
| I. Locally-Funded Project(s) | | | |
| a. Meat Establishment Improvement Project | | 2,000,000 | 18,000,000 |
| b. Meat Inspection Service Development Project | | 5,000,000 | 48,000,000 |
| Sub-total, Locally-Funded Project(s) | | 7,000,000 | 66,000,000 |
| Total, Project(s) | | 7,000,000 | 73,000,000 |
| TOTAL NEW APPROPRIATIONS | P 110,280,000 | P 55,424,000 | P 66,000,000 |
| | | | P 231,704,000 |

Special Provision(s)

1. Use of Income. Of the amounts appropriated herein, Seventy Three Million Pesos (P73,000,000) for the implementation of the Meat Establishment Improvement Project under B.I.a and the Meat Inspection Service Development Project under B.I.b. shall be sourced from fees, fines and charges collected by the National Meat Inspection Service in accordance with Section 47 of R.A. No. 9296, subject to guidelines jointly issued by the DA, DILG, and DBM, and to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| <u>Current Operating Expenditures</u> | | | |
|--|------------------------------|---|---|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> <u>Total</u> |
| I. General Administration and Support | | | |
| a. General Administration and Support Services | | | |
| 1. General management and supervision | P 6,768,000 | P 16,450,000 | P 23,218,000 |
| Sub-total, General Administration and Support | 6,768,000 | 16,450,000 | 23,218,000 |
| II. Operations | | | |
| a. Meat Inspection and Accreditation Services | P 52,336,000 | P 19,152,000 | P 71,488,000 |
| b. Meat Hygiene Services | 51,176,000 | 12,822,000 | 63,998,000 |
| Sub-total, Operations | 103,512,000 | 31,974,000 | 135,486,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 110,280,000 | P 48,424,000 | P 158,704,000 |

J. PHILIPPINE CARABAO CENTER

For general administration and support, support to operations, and operations in support of the modernization of the agriculture sector in order to meet the challenges of globalization, as indicated hereunder.....P 599,999,000

New Appropriations, by Program/Project

| <u>Current Operating Expenditures</u> | | | |
|--|------------------------------|---|---|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> <u>Total</u> |
| A. PROGRAMS | | | |
| I. General Administration and Support | | | |
| a. General Administration and Support Services | P 5,391,000 | P 8,201,000 | P 13,592,000 |
| Sub-total, General Administration and Support | 5,391,000 | 8,201,000 | 13,592,000 |
| II. Support to Operations | | | |
| a. Planning and Policy Formulation | 1,854,000 | 1,043,000 | 2,897,000 |
| b. Program/Project Coordination, Monitoring and Evaluation | 1,890,000 | 1,224,000 | 3,114,000 |
| c. Information Management Support System | 1,148,000 | 1,902,000 | 3,050,000 |
| Sub-total, Support to Operations | 4,892,000 | 4,169,000 | 9,061,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

III. Operations

| | | | | |
|--|--------------|---------------|---------------|---------------|
| a. Research and Development | 14,727,000 | 8,913,000 | | 23,640,000 |
| b. Intensification of the National Upgrading Program | 34,191,000 | 90,519,000 | 381,327,000 | 506,037,000 |
| c. Strengthening of the Elite Herds (Gene Pool) | | 22,669,000 | | 22,669,000 |
| d. Carabao Based Enterprises Developmental Health | | 25,000,000 | | 25,000,000 |
| Sub-total, Operations | 48,918,000 | 147,101,000 | 381,327,000 | 577,346,000 |
| Total, Programs | 59,201,000 | 159,471,000 | 381,327,000 | 599,999,000 |
| TOTAL NEW APPROPRIATIONS | P 59,201,000 | P 159,471,000 | P 381,327,000 | P 599,999,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 5,391,000 | P 8,201,000 | | P 13,592,000 |
| Sub-total, General Administration and Support | 5,391,000 | 8,201,000 | | 13,592,000 |
| II. Support to Operations | | | | |
| a. Planning and Policy Formulation | | | | |
| 1. Policy assessment and project development | 1,854,000 | 1,043,000 | | 2,897,000 |
| b. Program/Project Coordination, Monitoring and Evaluation | | | | |
| 1. Development of plans and programs and monitoring and evaluation of operations of various centers | 1,890,000 | 1,224,000 | | 3,114,000 |
| c. Information Management Support System | | | | |
| 1. Collation and analysis of data and publication and dissemination of information | 1,148,000 | 1,902,000 | | 3,050,000 |
| Sub-total, Support to Operations | 4,892,000 | 4,169,000 | | 9,061,000 |

III. Operations**a. Research and Development****1. Technology generation transfer and verification**

| | | |
|------------|-----------|------------|
| 14,727,000 | 8,913,000 | 23,640,000 |
|------------|-----------|------------|

b. Intensification of the National Upgrading Program

| | | | |
|------------|------------|-------------|-------------|
| 34,191,000 | 90,519,000 | 381,327,000 | 506,037,000 |
|------------|------------|-------------|-------------|

1. Enhancement of propagation of breeding riverine animals

| | | | |
|---------|------------|-------------|-------------|
| 300,000 | 53,519,000 | 381,327,000 | 435,146,000 |
|---------|------------|-------------|-------------|

2. Strengthening of artificial insemination and natural mating program catering to the buffalo sector

| | | |
|------------|------------|------------|
| 33,891,000 | 37,000,000 | 70,891,000 |
|------------|------------|------------|

c. Strengthening of the Elite Herds (Gene Pool)**1. Selection and propagation of superior Philippine Carabao and riverine buffalo**

| | |
|------------|------------|
| 22,669,000 | 22,669,000 |
|------------|------------|

d. Carabao Based Enterprises Developmental Health**1. Development of credit facilities**

| | |
|------------|------------|
| 25,000,000 | 25,000,000 |
|------------|------------|

Sub-total, Operations

| | | | |
|------------|-------------|-------------|-------------|
| 48,918,000 | 147,101,000 | 381,327,000 | 577,346,000 |
|------------|-------------|-------------|-------------|

TOTAL PROGRAMS AND ACTIVITIES

| | | | |
|--------------|---------------|---------------|---------------|
| P 59,201,000 | P 159,471,000 | P 381,327,000 | P 599,999,000 |
|--------------|---------------|---------------|---------------|

K. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION (FORMERLY BPHRE)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 98,216,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS**I. General Administration and Support****a. General Administration and Support Services**

| | | |
|--------------|--------------|--------------|
| P 17,548,000 | P 20,898,000 | P 38,446,000 |
|--------------|--------------|--------------|

Sub-total, General Administration and Support

| | | |
|------------|------------|------------|
| 17,548,000 | 20,898,000 | 38,446,000 |
|------------|------------|------------|

II. Support to Operations**a. Policy Formulation and Planning Services**

| | | |
|-----------|---------|-----------|
| 3,280,000 | 689,000 | 3,969,000 |
|-----------|---------|-----------|

Sub-total, Support to Operations

| | | |
|-----------|---------|-----------|
| 3,280,000 | 689,000 | 3,969,000 |
|-----------|---------|-----------|

GENERAL APPROPRIATIONS ACT, FY 2011

III. Operations

- a. Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops

Sub-total, Operations

Total, Programs

TOTAL NEW APPROPRIATIONS

| | | | |
|----------------|--------------|-------------|------------|
| 22,838,000 | 27,963,000 | 5,000,000 | 55,801,000 |
| 22,838,000 | 27,963,000 | 5,000,000 | 55,801,000 |
| 43,666,000 | 49,550,000 | 5,000,000 | 98,216,000 |
| P 43,666,000 P | 49,550,000 P | 5,000,000 P | 98,216,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

I. General Administration and Support

- a. General Administration and Support Services

1. General management and supervision

| | | |
|----------------|--------------|--------------|
| P 17,548,000 P | 20,898,000 P | P 38,446,000 |
| 17,548,000 | 20,898,000 | 38,446,000 |

Sub-total, General Administration and Support

II. Support to Operations

- a. Policy Formulation and Planning Services

1. Policy formulation and planning services

| | | |
|-----------|---------|-----------|
| 3,280,000 | 689,000 | 3,969,000 |
| 3,280,000 | 689,000 | 3,969,000 |

Sub-total, Support to Operations

III. Operations

- a. Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops

1. Generation and dissemination of post-harvest technologies for grains and commercial crops

Sub-total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

| | | | |
|----------------|--------------|-------------|------------|
| 22,838,000 | 27,963,000 | 5,000,000 | 55,801,000 |
| 22,838,000 | 27,963,000 | 5,000,000 | 55,801,000 |
| P 43,666,000 P | 49,550,000 P | 5,000,000 P | 98,216,000 |

GENERAL SUMMARY
DEPARTMENT OF AGRICULTURE

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|----------------------------|------------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. Office of the Secretary | P 2,028,548,000 | P 9,134,302,000 | P19,242,167,000 | P30,405,017,000 |
| B. Agricultural Credit Policy Council | 15,805,000 | 8,559,000 | | 24,364,000 |
| C. Bureau of Fisheries and Aquatic Resources | 346,734,000 | 1,702,770,000 | 285,801,000 | 2,335,305,000 |
| D. Cotton Development Administration | 39,094,000 | 8,467,000 | 6,512,000 | 54,073,000 |
| E. Fertilizer and Pesticide Authority | 24,459,000 | 22,793,000 | | 47,252,000 |
| F. Fiber Industry Development Authority | 134,000,000 | 64,049,000 | 4,400,000 | 202,449,000 |
| G. Livestock Development Council | 7,907,000 | 9,082,000 | | 16,989,000 |
| H. National Agricultural and Fishery Council | 38,459,000 | 702,788,000 | 1,358,000 | 742,605,000 |
| I. National Meat Inspection Service | 110,280,000 | 55,424,000 | 66,000,000 | 231,704,000 |
| J. Philippine Carabao Center | 59,201,000 | 159,471,000 | 381,327,000 | 599,999,000 |
| K. Philippine Center for Postharvest Development and Mechanization (formerly BPHRE)) | 43,666,000 | 49,550,000 | 5,000,000 | 98,216,000 |
| Total New Appropriations, Department of Agriculture | P 2,848,153,000 | P11,917,255,000 | P19,992,565,000 | P34,757,973,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder P 729,702,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|---------------------|----------------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 103,076,000 | P 147,560,000 | | P 250,636,000 |
| Sub-total, General Administration and Support | 103,076,000 | 147,560,000 | | 250,636,000 |
| II. Support to Operations | | | | |
| a. Budget and Management Support Services | 26,690,000 | 6,163,000 | | 32,853,000 |
| Sub-total, Support to Operations | 26,690,000 | 6,163,000 | | 32,853,000 |
| III. Operations | | | | |
| a. Budget Policy and Management | 24,963,000 | 5,217,000 | | 30,180,000 |
| b. Budget Operations, Accounting and Finance | 78,274,000 | 14,339,000 | | 92,613,000 |
| c. Regional Operations | 77,828,000 | 26,112,000 | | 103,940,000 |
| Sub-total, Operations | 181,065,000 | 45,668,000 | | 226,733,000 |
| Total, Programs | 310,831,000 | 199,391,000 | | 510,222,000 |
| B. PROJECT(S) | | | | |
| I. Locally-Funded Project(s) | | | | |
| 1. Budget Improvement Projects | | 188,480,000 | 31,000,000 | 219,480,000 |
| 2. Philippine Government Electronic Procurement Systems - PHILGEPS | | 134,480,000 | 31,000,000 | 165,480,000 |
| | | 54,000,000 | | 54,000,000 |
| Sub-total, Locally-Funded Project(s) | | 188,480,000 | 31,000,000 | 219,480,000 |
| Total, Project(s) | | 188,480,000 | 31,000,000 | 219,480,000 |
| TOTAL NEW APPROPRIATIONS | P 310,831,000 | P 387,871,000 | P 31,000,000 | P 729,702,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 103,076,000 | P 147,560,000 | | P 250,636,000 |
| 1. Central Office | 55,424,000 | 97,843,000 | | 153,267,000 |
| a. General Management and Supervision | 55,424,000 | 97,843,000 | | 153,267,000 |
| 2. Regional Offices | 47,652,000 | 49,717,000 | | 97,369,000 |
| a. General Management and Supervision | 47,652,000 | 49,717,000 | | 97,369,000 |
| 1. National Capital Region | 2,383,000 | 3,849,000 | | 6,232,000 |
| 2. Region I | 3,875,000 | 2,980,000 | | 6,855,000 |
| 3. Cordillera Administrative Region | 2,982,000 | 2,780,000 | | 5,762,000 |
| 4. Region II | 2,955,000 | 2,613,000 | | 5,568,000 |
| 5. Region III | 2,567,000 | 2,717,000 | | 5,284,000 |
| 6. Region IV-A | 2,774,000 | 3,675,000 | | 6,449,000 |
| 7. Region IV-B | 3,114,000 | 3,548,000 | | 6,662,000 |
| 8. Region V | 2,815,000 | 3,078,000 | | 5,893,000 |
| 9. Region VI | 3,042,000 | 2,700,000 | | 5,742,000 |
| 10. Region VII | 2,707,000 | 2,703,000 | | 5,410,000 |
| 11. Region VIII | 2,580,000 | 3,289,000 | | 5,869,000 |
| 12. Region IX | 4,287,000 | 3,063,000 | | 7,350,000 |
| 13. Region X | 3,007,000 | 2,863,000 | | 5,870,000 |
| 14. Region XI | 3,054,000 | 3,395,000 | | 6,449,000 |
| 15. Region XII | 2,894,000 | 3,162,000 | | 6,056,000 |
| 16. Region XIII | 2,616,000 | 3,302,000 | | 5,918,000 |
| Sub-total, General Administration and Support | 103,076,000 | 147,560,000 | | 250,636,000 |
| II. Support to Operations | | | | |
| a. Budget and Management Support Services | 26,690,000 | 6,163,000 | | 32,853,000 |
| 1. Legal and legislative liaison service | 5,142,000 | 1,274,000 | | 6,416,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|------------|------------|-------------|
| 2. Budget information systems services and maintenance | 5,923,000 | 1,353,000 | 7,276,000 |
| 3. Public information/relations and training services | 4,937,000 | 1,285,000 | 6,222,000 |
| 4. Regional operation and coordination services | 10,688,000 | 2,251,000 | 12,939,000 |
| Sub-total, Support to Operations | 26,690,000 | 6,163,000 | 32,853,000 |
| III. Operations | | | |
| a. Budget Policy and Management | 24,963,000 | 5,217,000 | 30,180,000 |
| 1. Conduct of fiscal policy research and planning, formulation of medium-term fiscal plan, development of fiscal budgeting framework indicative annual budget ceilings, sectoral composition of the budget and macro cash program | 8,424,000 | 1,755,000 | 10,179,000 |
| 2. Conduct of continuing studies on the entire government bureaucracy for purposes of instituting long-term reforms/innovations, including the development and installation of improved techniques and procedures on public expenditure management and undertaking of researches/studies on government wide restructuring, work simplification, cost reduction and other productivity-related activities | 7,629,000 | 1,680,000 | 9,309,000 |
| 3. Formulation of policies and development of standards and guidelines on organization, staffing, compensation and position classification and physical resources management pertaining to equipment, and administration and maintenance of a unified compensation and position classification system for the entire bureaucracy | 8,910,000 | 1,782,000 | 10,692,000 |
| b. Budget Operations, Accounting and Finance | 78,274,000 | 14,339,000 | 92,613,000 |
| 1. Development of standards, guidelines and operating procedures for budget execution and accountability, determination of the cash program at the department/agency level, consolidated tracking and analysis of all budget releases and agency performance and planning and management of the annual budget preparation process | 11,264,000 | 2,265,000 | 13,529,000 |
| 2. Review and evaluation of the funding requirements of government agencies, including their respective foreign-assisted projects, and preparation and issuance of release documents therefor, monitoring of fund utilization and analysis of accountability reports of agencies to determine commitments (actual performance vis-a-vis targets), and development of the organization and staffing structure of agencies | 67,010,000 | 12,074,000 | 79,084,000 |
| c. Regional Operations | 77,828,000 | 26,112,000 | 103,940,000 |
| 1. National Capital Region | 4,697,000 | 1,271,000 | 5,968,000 |

DEPARTMENT OF BUDGET AND MANAGEMENT

| | | | |
|-------------------------------------|---------------|---------------|---------------|
| 2. Region I | 4,371,000 | 1,730,000 | 6,101,000 |
| 3. Cordillera Administrative Region | 5,491,000 | 1,250,000 | 6,741,000 |
| 4. Region II | 4,829,000 | 1,387,000 | 6,216,000 |
| 5. Region III | 4,477,000 | 1,971,000 | 6,448,000 |
| 6. Region IV-A | 5,132,000 | 1,452,000 | 6,584,000 |
| 7. Region IV-B | 4,175,000 | 1,386,000 | 5,561,000 |
| 8. Region V | 5,476,000 | 1,752,000 | 7,228,000 |
| 9. Region VI | 5,809,000 | 1,869,000 | 7,678,000 |
| 10. Region VII | 5,591,000 | 1,572,000 | 7,163,000 |
| 11. Region VIII | 5,439,000 | 1,820,000 | 7,259,000 |
| 12. Region IX | 4,699,000 | 1,915,000 | 6,614,000 |
| 13. Region X | 4,301,000 | 1,614,000 | 5,915,000 |
| 14. Region XI | 5,203,000 | 1,785,000 | 6,988,000 |
| 15. Region XII | 3,687,000 | 1,805,000 | 5,492,000 |
| 16. Region XIII | 4,451,000 | 1,533,000 | 5,984,000 |
| Sub-total, Operations | 181,065,000 | 45,668,000 | 226,733,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 310,831,000 | P 199,391,000 | P 510,222,000 |

B. GOVERNMENT PROCUREMENT POLICY BOARD - TECHNICAL SUPPORT OFFICE

For operations, as indicated hereunder P 23,577,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. Operations | | | | |
| a. For the Operational Requirement of GPPB-TSO | P 12,922,000 | P 10,035,000 | P 620,000 | P 23,577,000 |
| Sub-total, Operations | 12,922,000 | 10,035,000 | 620,000 | 23,577,000 |
| Total, Programs | 12,922,000 | 10,035,000 | 620,000 | 23,577,000 |
| TOTAL NEW APPROPRIATIONS | P 12,922,000 | P 10,035,000 | P 620,000 | P 23,577,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

PROGRAMS AND ACTIVITIES

I. Operations

a. For the operational requirement of GPPB-TSO

Sub-total, Operations

TOTAL PROGRAMS AND ACTIVITIES

| | | | | | | | |
|---|------------|---|------------|---|---------|---|------------|
| P | 12,922,000 | P | 10,035,000 | P | 620,000 | P | 23,577,000 |
| | 12,922,000 | | 10,035,000 | | 620,000 | | 23,577,000 |
| P | 12,922,000 | P | 10,035,000 | P | 620,000 | P | 23,577,000 |
| | | | | | | | |

GENERAL SUMMARY

DEPARTMENT OF BUDGET AND MANAGEMENT

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. Office of the Secretary | P 310,831,000 | P 387,871,000 | P 31,000,000 | P 729,702,000 |
| B. Government Procurement Policy Board - Technical Support Office | 12,922,000 | 10,035,000 | 620,000 | 23,577,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF BUDGET AND MANAGEMENT | P 323,753,000 | P 397,906,000 | P 31,620,000 | P 753,279,000 |

VII. DEPARTMENT OF EDUCATION

A. Office of the Secretary

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P192,687,002,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-----------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 832,579,000 | P 815,562,000 | P 57,000,000 | P 1,705,141,000 |
| Sub-total, General Administration and Support | 832,579,000 | 815,562,000 | 57,000,000 | 1,705,141,000 |
| II. Support to Operations | | | | |
| a. Elementary Education | 26,853,000 | 31,015,000 | | 57,868,000 |
| b. Secondary Education | 22,874,000 | 27,899,000 | | 50,773,000 |
| c. Alternative Learning Systems (ALS) | 17,595,000 | 85,635,000 | | 103,230,000 |
| d. Physical Education and School Sports Program | 11,311,000 | 3,447,000 | | 14,758,000 |
| e. School Health and Nutrition Program | 9,780,000 | 9,534,000 | | 19,314,000 |
| f. National Education Test Development | 27,551,000 | 262,085,000 | | 289,636,000 |
| g. Educational Projects Development and Implementation | 21,121,000 | 16,309,000 | | 37,430,000 |
| h. National Science Teaching Instrumentation Center | 10,366,000 | 16,539,000 | | 26,905,000 |
| i. Other Activities Supportive to Operations | | 127,436,000 | | 127,436,000 |
| Sub-total, Support to Operations | 147,451,000 | 579,899,000 | | 727,350,000 |
| III. Operations | | | | |
| a. Alternative Learning Systems (ALS) | | 284,597,000 | | 284,597,000 |
| b. School Health and Nutrition Program | | 85,078,000 | | 85,078,000 |
| c. Medical/Dental and Optical Health and Nursing Services | | 40,952,000 | | 40,952,000 |
| d. Physical Fitness Program and School Sports Competitions | | 200,875,000 | 4,500,000 | 205,375,000 |

e. Regional Operations

| | | | |
|----------------------------------|----------------|---------------|----------------|
| National Capital Region | 14,279,388,000 | 940,840,000 | 15,220,228,000 |
| Region I | 9,474,847,000 | 482,295,000 | 9,957,142,000 |
| Cordillera Administrative Region | 3,517,168,000 | 186,069,000 | 3,703,237,000 |
| Region II | 6,492,741,000 | 389,164,000 | 6,881,905,000 |
| Region III | 14,407,330,000 | 951,640,000 | 15,358,970,000 |
| Region IV-A | 15,233,298,000 | 1,072,362,000 | 16,305,660,000 |
| Region IV-B | 5,386,342,000 | 337,312,000 | 5,723,654,000 |
| Region V | 11,108,372,000 | 674,354,000 | 11,782,726,000 |
| Region VI | 13,754,179,000 | 809,743,000 | 14,563,922,000 |
| Region VII | 10,569,073,000 | 699,217,000 | 11,268,290,000 |
| Region VIII | 8,719,718,000 | 558,942,000 | 9,278,660,000 |
| Region IX | 6,497,725,000 | 393,162,000 | 6,890,887,000 |
| Region X | 7,104,642,000 | 432,883,000 | 7,537,525,000 |
| Region XI | 6,881,570,000 | 449,601,000 | 7,331,171,000 |
| Region XII | 6,347,886,000 | 411,970,000 | 6,759,856,000 |
| Region XIII | 4,765,363,000 | 294,984,000 | 5,060,347,000 |
| Nationwide | 6,703,310,000 | 9,563,877,000 | 12,720,361,000 |

| | | | | |
|--------------|-----------------|----------------|----------------|-----------------|
| Sub-total, e | 151,242,952,000 | 18,648,415,000 | 12,720,361,000 | 182,611,728,000 |
|--------------|-----------------|----------------|----------------|-----------------|

| | | | | |
|-----------------------|-----------------|----------------|----------------|-----------------|
| Sub-total, Operations | 151,242,952,000 | 19,259,917,000 | 12,724,861,000 | 183,227,730,000 |
|-----------------------|-----------------|----------------|----------------|-----------------|

| | | | | |
|-----------------|-----------------|----------------|----------------|-----------------|
| Total, Programs | 152,222,982,000 | 20,655,378,000 | 12,781,861,000 | 185,660,221,000 |
|-----------------|-----------------|----------------|----------------|-----------------|

B. PROJECT(S)**I. Locally-Funded Project(s)**

| | | | |
|--|---------------|---------------|---------------|
| a. Department of Education Computerization Program | 700,760,000 | 1,100,740,000 | 1,801,500,000 |
| b. Basic Education Madrasah | 300,000,000 | | 300,000,000 |
| c. School-based Management (SBM) Installation and Support | 1,000,000,000 | | 1,000,000,000 |
| d. Every Child A Reader Program (ECARP) | 21,034,000 | | 21,034,000 |
| e. Accreditation Program for Public School | 7,309,000 | | 7,309,000 |
| f. Pre-School Education for All Children | 1,839,452,000 | 500,000,000 | 2,339,452,000 |
| g. Adopt-A-School Program | 29,938,000 | | 29,938,000 |
| h. Mass Production of Science and Mathematics Equipment | | 727,548,000 | 727,548,000 |
| i. Implementation of Alternative Delivery Mode Programs (Project e-Impact) | 200,000,000 | | 200,000,000 |

| | | | |
|--------------------------------------|---------------|---------------|---------------|
| Sub-Total, Locally-Funded Project(s) | 4,098,493,000 | 2,328,288,000 | 6,426,781,000 |
|--------------------------------------|---------------|---------------|---------------|

| | | | |
|-----------------|---------------|---------------|---------------|
| Total, Projects | 4,098,493,000 | 2,328,288,000 | 6,426,781,000 |
|-----------------|---------------|---------------|---------------|

| | | | | |
|--------------------------|------------------|-----------------|-----------------|------------------|
| TOTAL NEW APPROPRIATIONS | P152,222,982,000 | P24,753,871,000 | P15,110,149,000 | P192,087,002,000 |
|--------------------------|------------------|-----------------|-----------------|------------------|

GENERAL APPROPRIATIONS ACT, FY 2011

Special Provision(s)

1. **Special Hardship Allowance.** Special Hardship Allowance may be granted to teachers exposed to hardship or extreme difficulty in the place of work, teachers assigned to handle multi-grade classes, mobile teachers and Alternative Learning System (ALS) coordinators as may be determined based on the set of criteria formulated by the Secretary of Education: PROVIDED, That such allowance shall not exceed twenty five percent (25%) of their basic pay: PROVIDED, FURTHER, That priority in the payment shall be given to teachers assigned to hardship posts: PROVIDED, FURTHERMORE, That in no case shall the aggregate amount of Special Hardship Allowance given to teachers assigned to hardship posts who are at the same time either teachers handling multi-grade classes, mobile teachers, or ALS coordinators exceed twenty five percent (25%) of their basic pay: PROVIDED, FINALLY, That in case of deficiency in the amount appropriated in this Act for the purpose, such allocation may be augmented by savings generated by the DepEd, subject to the guidelines formulated by the DBM in coordination with the DepEd.

2. **Payment of Compensation for Teaching Overload.** Teaching personnel under the regional operations whose teaching load exceeds six (6) hours per day of actual classroom teaching may be entitled to honoraria: PROVIDED, That teachers assigned to hardship posts or handling multi-grade classes, mobile teachers and ALS coordinators who are already entitled to Special Hardship Allowance authorized under the preceding Section shall no longer be eligible to receive honoraria for teaching overload.

3. **Provision for Cash Allowance to Teachers.** Cash allowance to teachers for the purchase of chalks, erasers, forms and other classroom supplies and materials shall be paid only to classroom teachers at Seven Hundred Pesos (P700) per teacher per school year.

4. **Regionwide Lump-Sum Appropriations.** The regionwide lump-sum appropriations for Equivalent Records Forms, Master Teacher, and reclassification of positions shall be allocated to the various implementing units in accordance with the guidelines prescribed by the Secretary of Education: PROVIDED, That the Secretary of Education is authorized to reallocate Personal Services savings from said regionwide lump-sum appropriations from one implementing unit to cover deficiencies in the Personal Services allocations of other implementing units.

5. **Allocation of School Teachers.** The allocation of teachers for both secondary and elementary schools shall be apportioned solely based on need with priority given to school divisions with the largest teacher shortages, including the Autonomous Region in Muslim Mindanao (ARMM). Appointments of teachers shall be made by school division, which shall be identified as their station. In the exigency of service, teachers may be transferred within a station to address the imbalances resulting from excess or shortage of teachers by reason of decrease or increase in enrollment.

6. **Creation of Additional Teacher Positions.** The creation of additional teacher positions in the DepEd shall be subject to the submission of a Special Budget request together with the deployment report to the DBM.

7. **Provision for Educational Facilities.** The amount appropriated under A.III.e.17.p for Educational Facilities shall be used for the construction, rehabilitation, replacement, completion and repair of elementary and secondary school buildings/water and sanitation facilities, including those in areas experiencing acute classroom shortage, and the acquisition of school furniture and fixtures. For this purpose, "Areas Experiencing Acute Classroom Shortage" shall refer to: (i) areas where the number of students divided by the existing number of classrooms shall result in a student-classroom ratio of 50:1 or worse; (ii) those where classrooms are temporary in nature or are make-shift structures; or (iii) those without any classroom at all: PROVIDED, That the DepEd shall ensure that all school buildings to be constructed shall be provided with the corresponding number of school furniture and fixtures: PROVIDED, FURTHER, That the amount allocated by DepEd for the acquisition of school furniture and fixtures per school shall be apportioned in accordance with the provisions of R.A. No. 7880 and its Implementing Rules and Regulations: PROVIDED, FURTHERMORE, That arts and trades schools and other similar technical/vocational schools which possess the technical capabilities shall be given preference in the manufacturing and fabrication of school furniture and fixtures: PROVIDED, FURTHERMORE, That twenty five percent (25%) of the amount released shall be set aside for the purchase of school furniture and fixtures manufactured and fabricated by cooperatives: PROVIDED, FINALLY, That ten percent (10%) out of this twenty five percent (25%) shall be allocated to cooperatives of persons with disabilities, and the remaining fifteen percent (15%) to other types of cooperatives. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 27, 2010, page 1250, R.A. No. 10147)

8. **Engineering and Administrative Overhead Expenses.** An amount not to exceed one percent (1%) of the project cost is hereby authorized to be deducted to cover administrative overhead, pre-construction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment and other related equipment and parts used in the implementation of the infrastructure projects to ensure that at least ninety nine percent (99%) of the amount released for infrastructure projects is made available for direct implementation of the project: PROVIDED, That the engineering and administrative overhead expenses shall be treated/booked up as capitalized expenditures and shall form part of the project cost. The DepEd shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on said disbursements. Violation of, or non-compliance with, this provision shall subject the government official or employee concerned to administrative, civil and/or criminal sanction in accordance with Section 43 of Chapter 5, Section 57 of Chapter 6, and Section 80 of Chapter 7, Book VI of I.O. No. 292, s. of 1987.

9. **Quick Response Fund.** Within thirty (30) days after the approval of the General Appropriations Act, at least twenty five percent (25%) of the amount appropriated herein for Quick Response Fund (QRF) shall be released immediately by the Department of Budget and Management (DBM), which shall be used exclusively as a stand-by fund to be utilized in connection with the occurrence of calamities, primarily for the repair, rehabilitation, reconstruction, and/or replacement of school buildings and facilities affected by calamities: PROVIDED, That the DepEd shall report to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, the status of the utilization of such fund on a quarterly basis. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 27, 2010, pages 1250-1251, R.A. No. 10147)

10. **Appropriations for School MOOE.** The amounts herein appropriated for Maintenance and Other Operating Expenses (MOOE) of schools shall be downloaded directly to the respective implementing units pursuant to the provisions of DepEd-DBM Joint Circular No. 2004-1: PROVIDED, That the schools division superintendents concerned shall see to it that such allocations are to be downloaded to the heads of schools for the elementary schools and secondary schools that are not yet considered as implementing units: PROVIDED, FURTHER, That the

DepEd Central Office shall provide the regional and schools division offices with a matrix showing the MOOE allocation of each elementary school: PROVIDED, FURTHER, That the school MOOE shall be utilized to fund activities as identified in the School Improvement Plan (SIP), payment for utilities, school supplies necessary in classroom teaching, janitorial and security services, and other mandatory expenditures: PROVIDED, FURTHERMORE, That no amount of school MOOE shall be used to procure textbooks and other instructional materials, and school furniture and equipment: PROVIDED, FINALLY, That the schools division superintendents concerned shall submit to the Secretary of Education, periodic reports on the status of downloading of school MOOE.

11. Provision for School Textbooks and Other Instructional Materials. The amount appropriated under A.III.e.17.d for school textbooks and other instructional materials shall be allocated pursuant to the provisions of R.A. No. 7880 and its Implementing Rules and Regulations: PROVIDED, That such amount shall be released to the DepEd Central Office: PROVIDED, FURTHER, That the DepEd shall purchase basic textbooks and other instructional materials, both print and non-print, approved and prescribed by the Instructional Materials Council and shall be procured from private sector publishers in consultation with the National Book Development Board (NBDB) pursuant to R.A. No. 8047: PROVIDED, FINALLY, That such publishers are duly registered with the NBDB and are able to produce and supply the textbooks and instructional materials when, and as needed and ordered by the DepEd.

12. Augmentation of Appropriations of National Elementary and Secondary Schools. The MOOE allocations of national elementary and secondary schools as authorized herein may be augmented by fees, charges, and assessments collected by the schools concerned in the exercise of their functions such as, but not limited to, certification/authentication of Forms 137 and 138, and diploma, sale of scrap materials, and charges for lost identification cards and diskette copying: PROVIDED, That the amounts collected shall be deposited in a government depository bank, and shall be made available to cover expenses in support of other instructional programs of the school: PROVIDED, FURTHER, That the DepEd shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of said collections: PROVIDED, FINALLY, That in case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

13. Revolving Fund for Manufacturing and Production Programs. The income earned from manufacturing and production programs, including auxiliary services of national schools under the DepEd pursuant to LOI No. 1026 dated May 23, 1980, shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and shall be made available for the following purposes: (i) to cover expenses directly incurred in said manufacturing and production activities; (ii) to cover student loans essential to support school-student projects or enterprises and other instructional programs of the school; and (iii) to augment scholarship to students who are directly involved in the manufacturing and production programs of the school, withdrawable upon the joint signatures of the authorized representatives of the school: PROVIDED, That the DepEd shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of this fund: PROVIDED, FURTHER, That in case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

14. Revolving Fund of Baguio Teachers Camp, National Educators Academy of the Philippines, Regional Education Learning Centers, Ecotech Center, and Applied Nutrition Center. Income of the Baguio Teachers Camp, National Educators Academy of the Philippines, Regional Education Learning Centers, Ecotech Center, and Applied Nutrition Center derived from rentals for the use of their buildings and facilities, board and lodging, and other sources shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and shall be used for maintenance and other operating expenses incurred for the board and lodging of teachers-occupants and Capital Outlays, which may be withdrawn without need of further disbursement authorization, subject to guidelines issued by the DepEd and to pertinent accounting and auditing rules and regulations: PROVIDED, That this fund shall not be used for the requirements of new and existing permanent and regular positions: PROVIDED, FURTHER, That the Baguio Teachers Camp, National Educators Academy of the Philippines, Regional Education Learning Centers, Ecotech Center, and Applied Nutrition Center shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of said funds: PROVIDED, FINALLY, That in case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

15. Public-Private Partnership. The DepEd shall explore alternative ways of implementing projects including entering into venture with the private sector where the financial, technical or operational risks of the projects are co-shared.

16. Government Assistance to Students and Teachers in Private Education. The implementation of Government Assistance to Students and Teachers in Private Education (GASTPE) Program shall adopt the Educational Service Contracting (ESC) system beginning School Year (SY) 2011-2012: PROVIDED, That funds to be used for the Educational Voucher System (EVS) shall be limited to the requirement of students currently enrolled under the EVS: PROVIDED, FURTHER, That no new EVS grantees shall be accepted beginning SY 2011-2012.

~~[The DepEd and Fund Assistance to Private Education (FAPE) shall give priority to graduates of public elementary schools and those coming from areas where there are congested public secondary schools in the implementation of the ESC. For this purpose, the DepEd shall issue the necessary guidelines to ensure that ESC grantees are qualified and deserving students not only at the time of admission to the Program but also during the continued availment thereof.]~~

The DepEd and FAPE shall post on their respective official websites, at least on a quarterly basis, the names of all existing grantees under the GASTPE and the schools where they graduated, names of new enrollees under the ESC and the private schools where the grantees are currently enrolled. The Secretary of Education shall be responsible for ensuring compliance with this requirement.

and CONDITIONAL IMPLEMENTATION - President's Veto Message, December 27, 2010, pages 1244 and 1249-1250, respectively, R.A. No. 10147.

17. Support for Literacy Program. The amount allocated for field operations of the alternative learning systems shall be used for basic literacy program, service contracting scheme, and non-formal education accreditation and equivalency learning support delivery system to Non-Government Organizations (NGOs) such as foundations, People's Organizations, State Universities and Colleges (SUCs) with literacy extension programs, and other government agencies active in literacy promotion or any other alternative delivery systems.

GENERAL APPROPRIATIONS ACT, FY 2011

18. Newly Established High Schools. Newly established high schools, including those in the ARMM, may be funded under A.III.e.17.a.2: PROVIDED, That such amount as may be necessary shall be released and used in accordance with the guidelines promulgated by the DepEd for the implementation of R.A. No. 6655. High schools created by law during the previous Congresses not funded or partially funded shall be considered newly established for purposes of this provision.

19. Transfer of Personnel and Appropriations of the Bureau of Physical Education and School Sports (BPES) to the Philippine Sports Commission (PSC). Pursuant to the provisions of R.A. No. 9155 which provide for, among others, the abolition of Bureau of Physical Education and School Sports (BPES), its personnel who are currently detailed to the Philippine Sports Commission (PSC), including the appropriations corresponding to their salaries and other compensation benefits shall be transferred to and absorbed by the PSC: PROVIDED, That such transfer shall not cause any diminution in the salaries of the personnel concerned nor loss of rank and seniority: PROVIDED, FURTHER, That BPES personnel, whether in the DepEd or the PSC, have the option to retire or be separated from government service and avail of the benefits under E.O. No. 366, s. 2004 within two (2) months from the approval of the rationalization plan of DepEd and PSC, as the case may be.

20. Allocation for Autonomous Region in Muslim Mindanao (ARMM). The DepEd shall ensure that the requirements of ARMM are provided in the regional allocation of funds for the following: (i) newly created teaching and non-teaching positions in FYs 2009 and 2010 under A.III.e.17.a.1; (ii) creation of teaching and non-teaching positions in FY 2011 under A.III.e.17.a.2; (iii) financial assistance to regional science high schools under A.III.e.17.b; (iv) Government Assistance to Students and Teachers in Private Education under A.III.e.17.c; (v) lump-sum for purchase of textbooks/instructional materials under A.III.e.17.d; (vi) lump-sum for the requirements of basic educational facilities under A.III.e.17.p; and (vii) Basic Education Madrasah Program under B.I.b.

The DepEd shall post on its official website the allocation of funds per region for the foregoing programs/projects/activities. The Secretary of DepEd shall be responsible for ensuring compliance with this requirement.

21. School Building Insurance. The amount herein appropriated under A.III.e.17.q., shall be used to pay the insurance premiums for school buildings in calamity prone areas as identified by the DepEd: PROVIDED, That the property insurance for school buildings shall be with the Government Service Insurance System (GSIS). CONDITIONAL IMPLEMENTATION - President's Veto Message, December 27, 2010, pages 1250-1251, R.A. No. 10477

Implementation of the provision shall be subject to guidelines jointly issued by the DBM and DepEd.

22. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. Central Office | | | | |
| a. General Management and Supervision | | | | |
| 1. General administrative services | P 201,911,000 | P 383,752,000 | P 25,000,000 | P 610,663,000 |
| b. Operation and Maintenance of Centers | | | | |
| 1. Literacy Coordinating Council | 3,255,000 | 11,261,000 | | 14,516,000 |
| 2. Baguio Teachers Camp | 15,997,000 | 2,731,000 | | 18,728,000 |
| 3. National Educators Academy of the Philippines | 3,952,000 | 6,809,000 | | 10,761,000 |
| 4. Instructional Materials Council Secretariat | 7,919,000 | 8,490,000 | | 16,409,000 |
| 5. Operational Requirements of the Teacher Education Council and its Secretariat, particularly in Strengthening Teacher Education in the Philippines | 1,585,000 | 12,769,000 | | 14,354,000 |
| Sub-total, b | 32,708,000 | 42,060,000 | | 74,768,000 |
| Sub-total, Central Office | 234,619,000 | 425,812,000 | 25,000,000 | 685,431,000 |

2. Regional Offices**a. General Management and Supervision**

| | | | | |
|-------------------------------------|------------|------------|-----------|------------|
| 1. National Capital Region | 41,261,000 | 25,693,000 | 2,000,000 | 68,954,000 |
| 2. Region I | 41,254,000 | 22,194,000 | 2,000,000 | 65,448,000 |
| 3. Cordillera Administrative Region | 32,614,000 | 25,178,000 | 2,000,000 | 59,792,000 |
| 4. Region II | 37,832,000 | 22,770,000 | 2,000,000 | 62,602,000 |
| 5. Region III | 41,360,000 | 26,202,000 | 2,000,000 | 69,562,000 |
| 6. Region IV-A | 24,836,000 | 25,692,000 | 2,000,000 | 52,528,000 |
| 7. Region IV-B | 17,678,000 | 25,182,000 | 2,000,000 | 44,860,000 |
| 8. Region V | 48,989,000 | 25,174,000 | 2,000,000 | 76,163,000 |
| 9. Region VI | 47,683,000 | 25,692,000 | 2,000,000 | 75,375,000 |
| 10. Region VII | 39,971,000 | 25,668,000 | 2,000,000 | 67,639,000 |
| 11. Region VIII | 37,947,000 | 20,687,000 | 2,000,000 | 60,634,000 |
| 12. Region IX | 39,258,000 | 25,174,000 | 2,000,000 | 66,432,000 |
| 13. Region X | 40,101,000 | 25,172,000 | 2,000,000 | 67,273,000 |
| 14. Region XI | 42,209,000 | 24,350,000 | 2,000,000 | 68,559,000 |
| 15. Region XII | 38,867,000 | 25,174,000 | 2,000,000 | 66,041,000 |
| 16. Region XIII | 26,100,000 | 19,748,000 | 2,000,000 | 47,848,000 |

Sub-total, General Management and Supervision

597,960,000 389,750,000 32,000,000 1,019,710,000

Sub-total, Regional Offices

597,960,000 389,750,000 32,000,000 1,019,710,000

Sub-total, General Administration and Support Services

832,579,000 815,562,000 57,000,000 1,705,141,000

II. Support to Operations**a. Elementary Education**

| | | | | |
|--|------------|------------|--|------------|
| 1. Policy formulation, program planning and standards development for elementary education | 26,853,000 | 25,975,000 | | 52,828,000 |
| 2. Distance Education for Public Elementary Schools | | 4,093,000 | | 4,093,000 |
| 3. Integrated Program Package on Autism | | 947,000 | | 947,000 |
| Sub-total, a | 26,853,000 | 31,015,000 | | 57,868,000 |

b. Secondary Education

| | | | | |
|---|------------|------------|--|------------|
| 1. Policy formulation, program planning and standards development for secondary education including provision for Continuing Studies Through Television (CONSTEL) | 22,874,000 | 27,899,000 | | 50,773,000 |
|---|------------|------------|--|------------|

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|-------------|-------------|-------------|
| c. Alternative Learning Systems (ALS) | | | |
| 1. Policy formulation, program planning and standards development for alternative learning systems | 17,595,000 | 85,635,000 | 103,230,000 |
| d. Physical Education and School Sports Program | | | |
| 1. Policy formulation, program planning and standards development for the development and promotion of physical education and school sports program | 11,311,000 | 3,447,000 | 14,758,000 |
| e. School Health and Nutrition Program | | | |
| 1. Policy formulation, program planning and standards development for integrated school health and nutrition programs | 9,780,000 | 9,534,000 | 19,314,000 |
| f. National Education Test Development | | | |
| 1. Development and conduct of Elementary and Secondary Achievement/Diagnostic Tests and other testings | 27,551,000 | 262,085,000 | 289,636,000 |
| g. Educational Projects Development and Implementation | | | |
| 1. Development and implementation of educational projects | 21,121,000 | 16,309,000 | 37,430,000 |
| h. National Science Teaching Instrumentation Center | | | |
| 1. Operational Requirement of the National Science Teaching Instrumentation Center | 10,366,000 | 16,539,000 | 26,905,000 |
| i. Other Activities Supportive to Operations | | | |
| 1. DepEd Planning and Management Information Service | | 35,986,000 | 35,986,000 |
| 2. Development and Promotion of Campus Journalism | | 10,436,000 | 10,436,000 |
| 3. Formation of Teacher's Cooperatives | | 2,042,000 | 2,042,000 |
| 4. Education Information, Communication and Media | | 48,972,000 | 48,972,000 |
| 5. Basic Education Research Fund | | 30,000,000 | 30,000,000 |
| Sub-total, i | | 127,436,000 | 127,436,000 |
| Sub-total, Support to Operations | 147,451,000 | 579,899,000 | 727,350,000 |
| III. Operations | | | |
| a. Alternative Learning Systems (ALS) | | | |
| 1. Field Operations of Alternative Learning Systems including Implementation of Accreditation and Equivalency System | | 284,597,000 | 284,597,000 |
| b. School Health and Nutrition Program | | | |
| 1. Implementation of programs for school health and nutrition | | 85,078,000 | 85,078,000 |

c. Medical/Dental and Optical Health and Nursing Services

1. Field operations of the Medical/Dental and Optical Health and Nursing Services including subsidy to Teachers' Pavilion, diagnosis for chest x-ray and mammography, and treatment of teaching and non-teaching DepEd personnel afflicted with tuberculosis

| | | |
|------------|--|------------|
| 40,952,000 | | 40,952,000 |
|------------|--|------------|

d. Physical Fitness Program and School Sports Competitions

| | | |
|-------------|-----------|-------------|
| 200,875,000 | 4,500,000 | 205,375,000 |
|-------------|-----------|-------------|

1. Conduct of Pre-Regional and Regional School Sports Competition

| | | |
|------------|--|------------|
| 68,849,000 | | 68,849,000 |
|------------|--|------------|

2. Conduct of the "Palarong Pambansa"

| | | |
|-------------|-----------|-------------|
| 132,026,000 | 4,500,000 | 136,526,000 |
|-------------|-----------|-------------|

e. Regional Operations

1. NATIONAL CAPITAL REGION

1. Elementary Education

| | | |
|---------------|-------------|---------------|
| 8,632,652,000 | 333,623,000 | 8,966,275,000 |
|---------------|-------------|---------------|

2. Secondary Education

| | | |
|---------------|-------------|---------------|
| 5,617,442,000 | 509,162,000 | 6,126,604,000 |
|---------------|-------------|---------------|

3. Division/District Offices (Proper)

| | | |
|--|------------|------------|
| | 75,368,000 | 75,368,000 |
|--|------------|------------|

4. In-service Training (INSET)

| | | |
|--|------------|------------|
| | 22,687,000 | 22,687,000 |
|--|------------|------------|

5. Lump-sum for ERF, MT and Reclassification of Positions

| | | |
|------------|--|------------|
| 29,294,000 | | 29,294,000 |
|------------|--|------------|

Sub-total, National Capital Region

| | | |
|----------------|-------------|----------------|
| 14,279,388,000 | 940,840,000 | 15,220,228,000 |
|----------------|-------------|----------------|

a. Lump-sum Expenditures

| | | |
|------------|------------|------------|
| 29,294,000 | 42,843,000 | 72,137,000 |
|------------|------------|------------|

1. Repair and Maintenance of School Buildings

| | | |
|--|-----------|-----------|
| | 9,894,000 | 9,894,000 |
|--|-----------|-----------|

- a. Elementary Education

| | | |
|--|-----------|-----------|
| | 7,304,000 | 7,304,000 |
|--|-----------|-----------|

- b. Secondary Education

| | | |
|--|-----------|-----------|
| | 2,590,000 | 2,590,000 |
|--|-----------|-----------|

2. Cash Allowance

| | | |
|--|------------|------------|
| | 32,949,000 | 32,949,000 |
|--|------------|------------|

- a. Elementary Education

| | | |
|--|------------|------------|
| | 20,580,000 | 20,580,000 |
|--|------------|------------|

- b. Secondary Education

| | | |
|--|------------|------------|
| | 12,369,000 | 12,369,000 |
|--|------------|------------|

3. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions

| | | |
|------------|--|------------|
| 29,294,000 | | 29,294,000 |
|------------|--|------------|

b. Division Offices

| | | |
|----------------|-------------|----------------|
| 14,250,094,000 | 897,997,000 | 15,148,091,000 |
|----------------|-------------|----------------|

1. Division of Caloocan

| | | |
|---------------|-------------|---------------|
| 1,522,485,000 | 103,143,000 | 1,625,628,000 |
|---------------|-------------|---------------|

- a. Elementary Education

| | | |
|-------------|------------|-------------|
| 945,458,000 | 37,541,000 | 982,999,000 |
|-------------|------------|-------------|

- b. Secondary Education

| | | |
|-------------|------------|-------------|
| 577,027,000 | 54,789,000 | 631,816,000 |
|-------------|------------|-------------|

1. Amparo High School

| | | |
|------------|-----------|------------|
| 21,540,000 | 2,162,000 | 23,702,000 |
|------------|-----------|------------|

2. Baesa High School

| | | |
|------------|-----------|------------|
| 21,289,000 | 2,042,000 | 23,331,000 |
|------------|-----------|------------|

3. Bagong Barrio National High School

| | | |
|------------|-----------|------------|
| 19,136,000 | 1,791,000 | 20,927,000 |
|------------|-----------|------------|

4. Bagong Silang High School

| | | |
|------------|-----------|------------|
| 50,976,000 | 4,427,000 | 55,403,000 |
|------------|-----------|------------|

5. Bagumbong High School (Main)

| | | |
|------------|-----------|------------|
| 27,415,000 | 2,330,000 | 29,745,000 |
|------------|-----------|------------|

6. Camarin High School (Main)

| | | |
|------------|-----------|------------|
| 62,589,000 | 4,852,000 | 67,441,000 |
|------------|-----------|------------|

7. Caybiga High School

| | | |
|------------|-----------|------------|
| 20,609,000 | 1,930,000 | 22,539,000 |
|------------|-----------|------------|

8. Deparo High School (Main)

| | | |
|------------|-----------|------------|
| 24,976,000 | 1,736,000 | 26,712,000 |
|------------|-----------|------------|

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|---------------|-------------|---------------|
| 9. Kalayaan National High School | 38,766,000 | 4,107,000 | 42,873,000 |
| 10. Caloocan High School | 93,243,000 | 6,452,000 | 99,695,000 |
| 11. Maria Clara National High School | 11,994,000 | 1,201,000 | 13,195,000 |
| 12. M. B. Asistio, Sr. High School | 33,930,000 | 3,163,000 | 37,093,000 |
| 13. M. H. C. High School (Main) | 10,137,000 | 1,013,000 | 11,150,000 |
| 14. Pangarap High School | 13,260,000 | 1,181,000 | 14,441,000 |
| 15. Tala High School | 42,700,000 | 4,625,000 | 47,325,000 |
| 16. Talipapa High School | 15,969,000 | 1,290,000 | 17,259,000 |
| 17. Tandang Sora Integrated School | 4,279,000 | 502,000 | 4,781,000 |
| 18. Benigno Aquino, Jr. High School | | 947,000 | 947,000 |
| 19. Sampaguita High School | 11,321,000 | 1,233,000 | 12,554,000 |
| 20. Camarin High School - Cielito Zamora Annex 1 | 456,000 | 902,000 | 1,358,000 |
| 21. Camarin High School - Cielito Zamora Annex 2 | 2,265,000 | 1,078,000 | 3,343,000 |
| 22. Deparo High School (Llano Annex) | 1,028,000 | 825,000 | 1,853,000 |
| 23. Caloocan City Science High School | 5,810,000 | 186,000 | 5,996,000 |
| 24. M. B. Asistio, Sr. High School Unit 1 | 13,673,000 | 1,399,000 | 15,072,000 |
| 25. Manuel L. Quezon High School | 12,193,000 | 1,223,000 | 13,416,000 |
| 26. Mountain Heights High School | 5,194,000 | 643,000 | 5,837,000 |
| 27. Maypajo High School | 6,288,000 | 589,000 | 6,877,000 |
| 28. Kasarinlan High School | 5,535,000 | 453,000 | 5,988,000 |
| 29. Caloocan National Science and Technology High School | 456,000 | 50,000 | 506,000 |
| 30. Urduja Business High School | | 266,000 | 266,000 |
| 31. Horacio Dela Costa-Amparo High School Annex | | 191,000 | 191,000 |
| c. Division/District Offices (Proper) | | 7,990,000 | 7,990,000 |
| d. In-service Training (INSET) | | 2,823,000 | 2,823,000 |
| 2. Division of Manila | 3,372,332,000 | 144,962,000 | 3,517,294,000 |
| a. Elementary Education | 1,963,388,000 | 46,297,000 | 2,009,685,000 |
| b. Secondary Education | 1,408,944,000 | 79,547,000 | 1,488,491,000 |
| 1. Antonio Villegas Vocational High School | 14,550,000 | 3,044,000 | 17,594,000 |
| 2. Araullo High School | 71,056,000 | 5,043,000 | 76,099,000 |
| 3. Antonio Maceda Integrated School | 32,712,000 | 1,521,000 | 34,233,000 |
| 4. Carlos P. Garcia High School | 31,142,000 | 1,235,000 | 32,377,000 |
| 5. Cayetano Arellano High School | 55,171,000 | 3,697,000 | 58,868,000 |
| 6. Claro M. Recto High School | 31,495,000 | 1,279,000 | 32,774,000 |
| 7. Eulogio Rodriguez Vocational High School (EARIST Vocational High School) | 39,181,000 | 2,756,000 | 41,937,000 |
| 8. Elpidio Quirino High School | 41,535,000 | 2,554,000 | 44,089,000 |
| 9. Gen. Emilio Aguinaldo Integrated School | 15,063,000 | 817,000 | 15,880,000 |
| 10. Esteban Abada High School | 37,153,000 | 1,565,000 | 38,718,000 |
| 11. F. G. Calderon Integrated School | 31,488,000 | 2,114,000 | 33,602,000 |
| 12. Gregorio Perfecto High School | 42,419,000 | 1,686,000 | 44,105,000 |
| 13. Jose Abad Santos High School | 63,632,000 | 4,020,000 | 67,652,000 |
| 14. Dr. Juan Molasco High School | 46,252,000 | 2,643,000 | 48,895,000 |
| 15. J. Villamor High School | 36,649,000 | 1,933,000 | 38,582,000 |
| 16. Jose P. Laurel High School | 46,700,000 | 2,355,000 | 49,055,000 |
| 17. Lakan Dula High School | 52,682,000 | 2,921,000 | 55,603,000 |
| 18. Manila High School | 50,261,000 | 2,555,000 | 52,816,000 |
| 19. Manila Science High School | 30,731,000 | 1,877,000 | 32,608,000 |
| 20. Manuel L. Quezon High School | 52,160,000 | 1,744,000 | 53,904,000 |
| 21. Manuel A. Roxas High School | 63,673,000 | 3,248,000 | 66,921,000 |
| 22. Mariano Marcos Memorial High School | 46,408,000 | 2,544,000 | 48,952,000 |
| 23. Rajah Soliman Science and Technology High School | 47,698,000 | 2,785,000 | 50,483,000 |
| 24. Ramon C. Avancena High School | 30,773,000 | 1,658,000 | 32,431,000 |
| 25. Ramon Magsaysay High School | 89,604,000 | 4,966,000 | 94,570,000 |

| | | | |
|--|---------------|-------------|---------------|
| 26. Pres. Sergio Osmena, Sr. High School | 34,369,000 | 1,525,000 | 35,894,000 |
| 27. Tondo High School | 51,909,000 | 3,610,000 | 55,519,000 |
| 28. Torres High School | 83,054,000 | 4,790,000 | 87,844,000 |
| 29. Doña Teodora Alonzo High School | 29,530,000 | 1,381,000 | 30,911,000 |
| 30. T. Paez Integrated High School | 36,900,000 | 1,969,000 | 38,869,000 |
| 31. Valeriano Fugoso Memorial High School | 14,552,000 | 951,000 | 15,503,000 |
| 32. Victoriano Mapa High School | 58,442,000 | 2,761,000 | 61,203,000 |
| c. Division/District Offices (Proper) | | 15,637,000 | 15,637,000 |
| d. In-service Training (INSET) | | 3,481,000 | 3,481,000 |
| 3. Division of Pasay City | 549,338,000 | 34,154,000 | 583,492,000 |
| a. Elementary Education | 317,371,000 | 9,609,000 | 326,980,000 |
| b. Secondary Education | 231,967,000 | 19,772,000 | 251,739,000 |
| 1. Kalayaan National High School | 21,641,000 | 2,140,000 | 23,781,000 |
| 2. Pasay City North High School | 30,016,000 | 1,394,000 | 31,410,000 |
| 3. Pasay City East High School | 37,030,000 | 2,762,000 | 39,792,000 |
| 4. Pasay City South High School | 41,273,000 | 3,162,000 | 44,435,000 |
| 5. Pasay City West High School | 51,344,000 | 3,965,000 | 55,309,000 |
| 6. Philippine School for the Blind | 12,999,000 | 1,979,000 | 14,978,000 |
| 7. Philippine School for the Deaf | 32,238,000 | 3,038,000 | 35,276,000 |
| 8. Pasay City North High School - Cuneta Annex | | 331,000 | 331,000 |
| 9. Pasay City North High School - Basa Air Base Annex | | 497,000 | 497,000 |
| 10. Pasay City North High School - Mactan Air Base Annex | | 282,000 | 282,000 |
| 11. Pasay City West High School - Pasay City Science High School Annex | 5,426,000 | 222,000 | 5,648,000 |
| c. Division/District Offices (Proper) | | 4,051,000 | 4,051,000 |
| d. In-service Training (INSET) | | 722,000 | 722,000 |
| 4. Division of Quezon City | 2,861,798,000 | 187,543,000 | 3,049,341,000 |
| a. Elementary Education | 1,643,425,000 | 64,585,000 | 1,708,010,000 |
| b. Secondary Education | 1,218,373,000 | 104,825,000 | 1,323,198,000 |
| 1. Bagong Silangan High School | 30,677,000 | 2,995,000 | 33,672,000 |
| 2. Balara High School | 19,388,000 | 1,703,000 | 21,091,000 |
| 3. Balingasa High School | 11,796,000 | 893,000 | 12,689,000 |
| 4. Batasan Hills National High School | 65,649,000 | 6,377,000 | 72,026,000 |
| 5. Camp Crane High School | 9,595,000 | 646,000 | 10,241,000 |
| 6. Camp Gen. Emilio Aguinaldo High School | 25,367,000 | 1,385,000 | 26,752,000 |
| 7. Carlos L. Albert High School | 22,806,000 | 1,928,000 | 24,734,000 |
| 8. Carlos P. Garcia High School | 9,790,000 | 684,000 | 10,474,000 |
| 9. Commonwealth High School | 68,480,000 | 6,388,000 | 74,868,000 |
| 10. Culiati High School | 34,829,000 | 2,690,000 | 37,519,000 |
| 11. Don Alejandro Roces, Sr. Science and Technology High School | 19,048,000 | 2,330,000 | 21,378,000 |
| 12. San Francisco High School (Don Mariano Marcos HS) | 47,649,000 | 3,730,000 | 51,379,000 |
| 13. Don Quintin Paredes High School | 6,136,000 | 552,000 | 6,688,000 |
| 14. Doña Josefa Jara Martinez Vocational High School | 13,530,000 | 1,370,000 | 14,900,000 |
| 15. Eulogio Rodriguez, Jr. High School | 30,720,000 | 2,193,000 | 32,913,000 |
| 16. Ernesto Rondon High School (Project 6 High School) | 26,229,000 | 2,526,000 | 28,755,000 |
| 17. Flora A. Ylagan High School | 14,465,000 | 970,000 | 15,435,000 |
| 18. Ismael Mathay, Sr. High School (GSIS Village High School) | 28,971,000 | 2,308,000 | 31,279,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|-------------|------------|-------------|
| 19. Jose P. Laurel, Sr. High School | 20,187,000 | 1,508,000 | 21,695,000 |
| 20. Juan Sumulong High School | 26,588,000 | 2,009,000 | 28,597,000 |
| 21. Judge Juan Luna High School | 28,416,000 | 1,680,000 | 30,096,000 |
| 22. Krus na Ligas High School | 14,586,000 | 1,204,000 | 15,790,000 |
| 23. Lagro High School (Main) | 53,757,000 | 4,458,000 | 58,215,000 |
| 24. Maligaya High School | 19,644,000 | 2,005,000 | 21,649,000 |
| 25. Manuel Roxas High School | 13,213,000 | 1,135,000 | 14,348,000 |
| 26. Masambong High School | 6,060,000 | 509,000 | 6,569,000 |
| 27. New Era High School | 26,872,000 | 2,327,000 | 29,199,000 |
| 28. North Fairview High School | 39,261,000 | 3,276,000 | 42,537,000 |
| 29. NOH School for the Crippled Children | 14,866,000 | 1,751,000 | 16,617,000 |
| 30. Novaliches High School (Maio) | 51,587,000 | 4,350,000 | 55,937,000 |
| 31. Sanyo High School (Pasong Tamo High School) | 23,051,000 | 2,415,000 | 25,466,000 |
| 32. Ponciano Bernardo High School | 12,289,000 | 760,000 | 13,049,000 |
| 33. Pugad Lamin High School | 9,427,000 | 816,000 | 10,243,000 |
| 34. Quezon City High School | 55,462,000 | 4,948,000 | 60,410,000 |
| 35. Quezon City Science High School | 22,106,000 | 1,536,000 | 23,642,000 |
| 36. Quirino High School | 44,968,000 | 2,449,000 | 47,417,000 |
| 37. Ramon Magsaysay (Cubao) High School | 60,713,000 | 3,954,000 | 64,667,000 |
| 38. San Jose High School | 11,184,000 | 826,000 | 12,010,000 |
| 39. Sergio Osmeña, Sr. High School (Main) | 31,645,000 | 2,539,000 | 34,184,000 |
| 40. Sta. Lucia High School | 24,792,000 | 2,308,000 | 27,100,000 |
| 41. San Bartolome High School | 53,256,000 | 4,124,000 | 57,380,000 |
| 42. Holy Spirit National High School | 24,903,000 | 2,593,000 | 27,496,000 |
| 43. Tandang Sora National High School | 20,497,000 | 1,524,000 | 22,021,000 |
| 44. Doña Rosario High School | 10,660,000 | 845,000 | 11,505,000 |
| 45. Justice Cecilia Muñoz-Palma High School | 32,158,000 | 3,403,000 | 35,561,000 |
| 46. Quirino High School - Pura V. Kalaw Annex | | 245,000 | 245,000 |
| 47. Judge Feliciano Belmonte, Sr. High School | 194,000 | 1,538,000 | 1,732,000 |
| 48. Apolonio Sasson National High School | 453,000 | 61,000 | 514,000 |
| 49. Baesa National High School | 453,000 | 61,000 | 514,000 |
| c. Division/District Offices (Proper) | | 13,277,000 | 13,277,000 |
| d. In-service Training (INSET) | | 4,856,000 | 4,856,000 |
| 5. Division of Marikina | 498,193,000 | 34,430,000 | 532,623,000 |
| a. Elementary Education | 278,328,000 | 11,443,000 | 289,771,000 |
| b. Secondary Education | 219,865,000 | 19,352,000 | 239,217,000 |
| 1. Malanday National High School | 13,629,000 | 2,477,000 | 16,106,000 |
| 2. Concepcion Integrated School (Concepcion Integrated HS) | 35,214,000 | 1,220,000 | 36,434,000 |
| 3. Marikina High School | 48,090,000 | 3,469,000 | 51,559,000 |
| 4. Marikina Science High School | 11,331,000 | 869,000 | 12,200,000 |
| 5. Parang High School | 33,950,000 | 2,518,000 | 36,468,000 |
| 6. Sta. Elena High School | 30,284,000 | 3,083,000 | 33,367,000 |
| 7. Tañong High School (Marikina High School - Tañong Annex) | 16,410,000 | 1,676,000 | 18,086,000 |
| 8. Marikina Heights National High School (Marikina HS Annex) | 14,891,000 | 1,747,000 | 16,638,000 |
| 9. Mangka High School | 9,299,000 | 1,063,000 | 10,362,000 |
| 10. Fortune High School | 4,943,000 | 1,030,000 | 5,973,000 |
| 11. Sto. Niño National High School | 456,000 | 50,000 | 506,000 |
| 12. San Roque National High School | 456,000 | 50,000 | 506,000 |
| 13. Barangka National High School | 456,000 | 50,000 | 506,000 |
| 14. Kalumpang National High School | 456,000 | 50,000 | 506,000 |
| c. Division/District Offices (Proper) | | 2,775,000 | 2,775,000 |
| d. In-service Training (INSET) | | 860,000 | 860,000 |

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|---|-------------|------------|-------------|
| 6. Division of Pasig and San Juan | 850,795,000 | 61,950,000 | 912,745,000 |
| a. Elementary Education | 499,590,000 | 19,832,000 | 519,422,000 |
| b. Secondary Education | 351,205,000 | 36,782,000 | 387,987,000 |
| 1. Rizal Experimental Station and Pilot School of Cottage Industries (RESPSCI) | 35,587,000 | 6,937,000 | 42,524,000 |
| 2. Santolan High School (Rizal High School- Santolan) | 15,510,000 | 1,771,000 | 17,281,000 |
| 3. Rizal High School (Main) | 99,789,000 | 7,498,000 | 107,287,000 |
| 4. San Joaquin/Kalawaan High School | 18,832,000 | 2,219,000 | 21,051,000 |
| 5. San Juan National High School | 37,949,000 | 2,483,000 | 40,432,000 |
| 6. Sta. Lucia High School | 22,972,000 | 2,351,000 | 25,323,000 |
| 7. Kapitolyo High School (Rizal High School - Kapitolyo) | 13,167,000 | 1,956,000 | 15,123,000 |
| 8. Manggahan High School (Rizal High School - Manggahan Annex) | 20,673,000 | 2,057,000 | 22,730,000 |
| 9. Pinagbuhatan High School (Rizal High School - Pinagbuhatan) | 36,597,000 | 3,403,000 | 40,000,000 |
| 10. Eusebio High School (Rizal High School - Rosario) | 29,254,000 | 2,760,000 | 32,014,000 |
| 11. Sagad High School (Rizal High School - Sagad) | 17,055,000 | 1,491,000 | 18,546,000 |
| 12. Pasig City Science High School | | 517,000 | 517,000 |
| 13. Magpayong High School | 3,820,000 | 1,339,000 | 5,159,000 |
| c. Division/District Offices (Proper) | | 3,845,000 | 3,845,000 |
| d. In-service Training (INSET) | | 1,491,000 | 1,491,000 |
| 7. Division of Valenzuela | 638,273,000 | 42,867,000 | 681,140,000 |
| a. Elementary Education | 413,912,000 | 15,868,000 | 429,780,000 |
| b. Secondary Education | 224,361,000 | 21,639,000 | 246,000,000 |
| 1. Canumay National High School | 12,450,000 | 1,025,000 | 13,475,000 |
| 2. Caruhatan National High School | 11,802,000 | 960,000 | 12,762,000 |
| 3. Dalandanan National High School | 24,663,000 | 2,662,000 | 27,325,000 |
| 4. General T. De Leon National High School | 27,139,000 | 2,740,000 | 29,879,000 |
| 5. Lawang Bato National High School | 10,427,000 | 827,000 | 11,254,000 |
| 6. Malinta National High School | 18,539,000 | 1,870,000 | 20,409,000 |
| 7. Maysan National High School | 17,844,000 | 1,597,000 | 19,441,000 |
| 8. Polo National High School | 25,334,000 | 2,399,000 | 27,733,000 |
| 9. Sitero Francisco Memorial National High School | 9,329,000 | 924,000 | 10,253,000 |
| 10. Valenzuela National High School (Main) | 29,248,000 | 2,308,000 | 31,556,000 |
| 11. Parada National High School | 9,679,000 | 951,000 | 10,630,000 |
| 12. Mapulang Lupa High School | 8,603,000 | 962,000 | 9,565,000 |
| 13. Vicente P. Trinidad National High School | 6,923,000 | 761,000 | 7,684,000 |
| 14. Valenzuela City Science High School | 3,727,000 | 314,000 | 4,041,000 |
| 15. Bignay National High School | 7,142,000 | 735,000 | 7,877,000 |
| 16. Arkong Bato National High School | 1,512,000 | 163,000 | 1,675,000 |
| 17. Valenzuela National High School - Canumay East Annex | | 264,000 | 264,000 |
| 18. Valenzuela National High School - Mamang Pulo Annex | | 177,000 | 177,000 |
| c. Division/District Offices (Proper) | | 4,167,000 | 4,167,000 |
| d. In-service Training (INSET) | | 1,193,000 | 1,193,000 |
| 8. Division of Makati | 660,969,000 | 40,523,000 | 701,492,000 |
| a. Elementary Education | 411,672,000 | 12,736,000 | 424,408,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | 249,297,000 | 24,242,000 | 273,539,000 |
|---|-------------|------------|-------------|
| b. Secondary Education | | | |
| 1. Benigno "Ninoy" Aquino High School | 32,147,000 | 8,311,000 | 40,458,000 |
| 2. Fort Bonifacio High School | 71,697,000 | 4,716,000 | 76,413,000 |
| 3. General Pio del Pilar National High School | 17,792,000 | 2,063,000 | 19,855,000 |
| 4. Makati High School | 57,342,000 | 2,746,000 | 60,088,000 |
| 5. Makati West High School (Makati Science High School) | 17,113,000 | 727,000 | 17,840,000 |
| 6. San Antonio National High School | 11,741,000 | 1,134,000 | 12,875,000 |
| 7. San Isidro National High School | 14,806,000 | 866,000 | 15,672,000 |
| 8. Pitogo High School | 16,947,000 | 2,195,000 | 19,142,000 |
| 9. Bangkal High School | 9,712,000 | 1,135,000 | 10,847,000 |
| 10. Fort Bonifacio High School - Tibagan High School Annex | | 349,000 | 349,000 |
| c. Division/District Offices (Proper) | | 2,587,000 | 2,587,000 |
| d. In-service Training (INSET) | | 958,000 | 958,000 |
| 9. Division of Muntinlupa | 414,269,000 | 35,642,000 | 449,911,000 |
| a. Elementary Education | 270,338,000 | 10,945,000 | 281,283,000 |
| b. Secondary Education | 143,931,000 | 21,825,000 | 165,756,000 |
| 1. Muntinlupa National High School | 64,560,000 | 5,703,000 | 70,263,000 |
| 2. Pedro E. Diaz High School | 54,907,000 | 10,835,000 | 65,742,000 |
| 3. Muntinlupa Science High School | 5,077,000 | 486,000 | 5,563,000 |
| 4. Muntinlupa Business High School | | | |
| (Pedro E. Diaz High School - Buli Annex) | 19,387,000 | 4,104,000 | 23,491,000 |
| 5. Muntinlupa National High School - MBP Annex | | 697,000 | 697,000 |
| c. Division/District Offices (Proper) | | 2,049,000 | 2,049,000 |
| d. In-service Training (INSET) | | 823,000 | 823,000 |
| 10. Division of Parañaque | 510,567,000 | 34,728,000 | 545,295,000 |
| a. Elementary Education | 332,887,000 | 13,300,000 | 346,187,000 |
| b. Secondary Education | 177,680,000 | 17,742,000 | 195,422,000 |
| 1. Dr. Arcadio Santos National High School (Main) | 34,987,000 | 2,251,000 | 37,238,000 |
| 2. Parañaque National High School (Main) | 113,484,000 | 7,549,000 | 121,033,000 |
| 3. Masville National High School (Dr. Arcadio Santos National High School - Masville Annex) | 12,515,000 | 1,118,000 | 13,633,000 |
| 4. Bacclaran National High School | 5,753,000 | 923,000 | 6,676,000 |
| 5. Parañaque National High School - Bacclaran Annex | 6,497,000 | 1,310,000 | 7,807,000 |
| 6. Parañaque National High School - Don Galo Annex | | 944,000 | 944,000 |
| 7. Parañaque National High School - La Huerta Annex | | 1,560,000 | 1,560,000 |
| 8. Parañaque Science High School - PWS Annex | 4,444,000 | 272,000 | 4,716,000 |
| 9. Moonwalk National High School | | 1,815,000 | 1,815,000 |
| c. Division/District Offices (Proper) | | 2,686,000 | 2,686,000 |
| d. In-service Training (INSET) | | 1,000,000 | 1,000,000 |
| 11. Division of Las Piñas | 521,742,000 | 39,532,000 | 561,274,000 |
| a. Elementary Education | 347,830,000 | 14,732,000 | 362,562,000 |
| b. Secondary Education | 173,912,000 | 20,482,000 | 194,394,000 |

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| 1. Las Piñas East High School (Main) | 54,125,000 | 2,894,000 | 57,019,000 |
| 2. Las Piñas National High School (Main) | 47,078,000 | 4,276,000 | 51,354,000 |
| 3. Las Piñas North National High School | 18,566,000 | 2,148,000 | 20,714,000 |
| 4. Las Piñas East National High School - Talon Village Annex | 353,000 | 1,451,000 | 1,804,000 |
| 5. CAA National High School | 31,903,000 | 3,552,000 | 35,455,000 |
| 6. Golden Acres National High School (Las Piñas National High School - Golden Acres Annex) | 21,431,000 | 1,961,000 | 23,392,000 |
| 7. Las Piñas East High School - Equitable Annex | | 1,428,000 | 1,428,000 |
| 8. Las Piñas City National Science High School | 456,000 | 100,000 | 556,000 |
| 9. CAA National High School Annex | | 2,225,000 | 2,225,000 |
| 10. Las Piñas National High School - Gatchalian Annex | | 447,000 | 447,000 |
| c. Division/District Offices (Proper) | | 3,210,000 | 3,210,000 |
| d. In-service Training (INSET) | | 1,108,000 | 1,108,000 |
| 12. Division of Mandaluyong | 397,500,000 | 37,115,000 | 434,615,000 |
| a. Elementary Education | 216,350,000 | 10,845,000 | 227,195,000 |
| b. Secondary Education | 181,150,000 | 22,687,000 | 203,837,000 |
| 1. Andres Bonifacio Integrated School | 22,716,000 | 2,618,000 | 25,334,000 |
| 2. Bonifacio Javier High School | 17,200,000 | 2,300,000 | 19,500,000 |
| 3. Mataas na Paaralang Neptali A. Gonzales | 34,054,000 | 3,652,000 | 37,706,000 |
| 4. Mandaluyong High School | 39,332,000 | 3,684,000 | 43,016,000 |
| 5. City of Mandaluyong Science High School | 11,456,000 | 2,923,000 | 14,379,000 |
| 6. Jose Fabella Memorial High School | 41,067,000 | 3,278,000 | 44,345,000 |
| 7. Isaac Lopez Integrated School | 10,120,000 | 1,532,000 | 11,652,000 |
| 8. Highway Hills Integrated School | 3,401,000 | 936,000 | 4,337,000 |
| 9. Eulogio Rodriguez Integrated School | 1,351,000 | 964,000 | 2,315,000 |
| 10. Ilaya Barangka Integrated School | 453,000 | 800,000 | 1,253,000 |
| c. Division/District Offices (Proper) | | 3,068,000 | 3,068,000 |
| d. In-service Training (INSET) | | 515,000 | 515,000 |
| 13. Division of Taguig and Pateros | 682,945,000 | 48,842,000 | 731,787,000 |
| a. Elementary Education | 447,502,000 | 18,023,000 | 465,525,000 |
| b. Secondary Education | 235,443,000 | 25,963,000 | 261,406,000 |
| 1. Bagumbayan National High School | 19,701,000 | 2,556,000 | 22,257,000 |
| 2. Pateros National High School | 41,764,000 | 2,795,000 | 44,559,000 |
| 3. Gen. Ricardo G. Papa, Sr. Memorial High School, Main | 23,392,000 | 2,237,000 | 25,629,000 |
| 4. Signal Village High School | 46,561,000 | 5,704,000 | 52,265,000 |
| 5. Taguig National High School | 35,121,000 | 2,306,000 | 37,427,000 |
| 6. Tipas National High School | 8,510,000 | 958,000 | 9,468,000 |
| 7. Western Bicutan National High School | 19,470,000 | 2,449,000 | 21,919,000 |
| 8. Maria Concepcion Cruz High School | 11,184,000 | 796,000 | 11,980,000 |
| 9. Maria Asuncion Rodriguez Tinga National High School | 12,776,000 | 1,180,000 | 13,956,000 |
| 10. Taguig Science High School | 3,278,000 | 357,000 | 3,635,000 |
| 11. Sen. Renato "Compañero" Cayetano Memorial Science and Technology High School | 4,430,000 | 2,180,000 | 6,610,000 |
| 12. Upper Bicutan National High School | 8,803,000 | 1,551,000 | 10,354,000 |
| 13. Agripino Manalo National High School | 453,000 | 61,000 | 514,000 |
| 14. Gen. Ricardo G. Papa, Sr. Memorial High School Annex | | 833,000 | 833,000 |
| c. Division/District Offices (Proper) | | 3,501,000 | 3,501,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| d. In-service Training (INSET) | | 1,355,000 | 1,355,000 |
| 14. Division of Navotas and Malabon | 761,776,000 | 50,566,000 | 812,342,000 |
| a. Elementary Education | 537,489,000 | 19,983,000 | 557,472,000 |
| b. Secondary Education | 224,287,000 | 24,556,000 | 248,843,000 |
| 1. Kaunlaran High School | 21,471,000 | 2,244,000 | 23,715,000 |
| 2. Malabon National High School | 47,867,000 | 4,552,000 | 52,419,000 |
| 3. Navotas National High School | 28,102,000 | 3,876,000 | 31,978,000 |
| 4. Panghulo National High School | 15,239,000 | 1,270,000 | 16,509,000 |
| 5. Potrero National High School | 11,629,000 | 1,201,000 | 12,830,000 |
| 6. San Rafael National High School | 9,484,000 | 2,076,000 | 11,560,000 |
| 7. San Roque National High School | 17,329,000 | 1,675,000 | 19,004,000 |
| 8. Tangos National High School | 14,464,000 | 1,040,000 | 15,504,000 |
| 9. Tinajeros National High School | 28,709,000 | 2,828,000 | 31,537,000 |
| 10. Tugatog National High School | 19,402,000 | 1,738,000 | 21,140,000 |
| 11. Tañong National High School | 4,678,000 | 748,000 | 5,426,000 |
| 12. Tanza National High School | 5,913,000 | 570,000 | 6,483,000 |
| 13. Malabon National High School (Longos Annex) | | 738,000 | 738,000 |
| c. Division/District Offices (Proper) | | 4,525,000 | 4,525,000 |
| d. In-service Training (INSET) | | 1,502,000 | 1,502,000 |
| 15. Division of San Juan City | 2,949,000 | 1,000,000 | 3,949,000 |
| a. Elementary Education | 2,949,000 | | 2,949,000 |
| b. Division/District Offices (Proper) | | 1,000,000 | 1,000,000 |
| 16. Division of Navotas City | 4,163,000 | 1,000,000 | 5,163,000 |
| a. Elementary Education | 4,163,000 | | 4,163,000 |
| b. Division/District Offices (Proper) | | 1,000,000 | 1,000,000 |
| Sub-total, National Capital Region | 14,279,388,000 | 940,840,000 | 15,220,228,000 |
| 2. REGION I | | | |
| 1. Elementary Education | 6,533,190,000 | 219,457,000 | 6,752,647,000 |
| 2. Secondary Education | 2,910,585,000 | 221,807,000 | 3,132,392,000 |
| 3. Division/District Offices (Proper) | | 28,545,000 | 28,545,000 |
| 4. In-service Training (INSET) | | 12,486,000 | 12,486,000 |
| 5. Hardship Pay | 12,404,000 | | 12,404,000 |
| 6. Lump-sum for ERF, MT and Reclassification of Positions | 18,668,000 | | 18,668,000 |
| Sub-total, Region I | 9,474,847,000 | 482,295,000 | 9,957,142,000 |
| a. Lump-sum Expenditures | 31,072,000 | 66,026,000 | 97,098,000 |
| 1. Hardship Pay | 12,404,000 | | 12,404,000 |
| 2. Repair and Maintenance of School Buildings | | 42,965,000 | 42,965,000 |
| a. Elementary Education | | 36,563,000 | 36,563,000 |
| b. Secondary Education | | 6,402,000 | 6,402,000 |

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| 3. Cash Allowance | | 23,061,000 | 23,061,000 |
| a. Elementary Education | | 16,835,000 | 16,835,000 |
| b. Secondary Education | | 6,226,000 | 6,226,000 |
| 4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions | 18,668,000 | | 18,668,000 |
| b. Division Offices | 9,443,775,000 | 416,269,000 | 9,860,044,000 |
| 1. Division of Ilocos Norte | 945,548,000 | 35,139,000 | 980,687,000 |
| a. Elementary Education | 695,389,000 | 13,872,000 | 709,261,000 |
| b. Secondary Education | 250,159,000 | 17,142,000 | 267,301,000 |
| 1. Adams National High School | 2,106,000 | 58,000 | 2,164,000 |
| 2. Bacarra National Comprehensive High School | 24,470,000 | 1,220,000 | 25,690,000 |
| 3. Banna High School (Banna National High School) | 2,620,000 | 219,000 | 2,839,000 |
| 4. Bangui National High School | 11,490,000 | 434,000 | 11,924,000 |
| 5. Burgos Agro-Industrial School | 10,004,000 | 672,000 | 10,676,000 |
| 6. Cadaratan National High School | 4,409,000 | 277,000 | 4,686,000 |
| 7. Caestebanan National High School | 3,058,000 | 164,000 | 3,222,000 |
| 8. Carasi National High School | 2,887,000 | 110,000 | 2,997,000 |
| 9. Caribquib National High School | 2,943,000 | 140,000 | 3,083,000 |
| 10. Catagtaguen National High School | 3,746,000 | 232,000 | 3,978,000 |
| 11. Currimao National High School | 7,542,000 | 245,000 | 7,787,000 |
| 12. Davila National High School | 3,332,000 | 200,000 | 3,532,000 |
| 13. Dingras National High School & Lt. Edgar Foz Memorial National High School | 17,060,000 | 644,000 | 17,704,000 |
| 14. Don Salustiano Aquino National High School | 7,041,000 | 488,000 | 7,529,000 |
| 15. Dumalneg National High School | 1,930,000 | 70,000 | 2,000,000 |
| 16. Ilocos Norte Agricultural College | 20,087,000 | 1,093,000 | 21,180,000 |
| 17. Luzong National High School | 4,147,000 | 286,000 | 4,433,000 |
| 18. Marcos National High School (formerly Marcos AIS) | 8,889,000 | 440,000 | 9,329,000 |
| 19. Nagrebcan National High School | 3,045,000 | 175,000 | 3,220,000 |
| 20. Nueva Era National High School | 4,590,000 | 373,000 | 4,963,000 |
| 21. Pagsanahan National High School | 2,961,000 | 177,000 | 3,138,000 |
| 22. Pagudpud National Comprehensive High School (formerly Bangui School of Fisheries) | 5,819,000 | 347,000 | 6,166,000 |
| 23. Paoay Lake National High School | 9,497,000 | 300,000 | 9,797,000 |
| 24. Pasaleng National High School | 3,561,000 | 255,000 | 3,816,000 |
| 25. Pinili National High School (formerly Darat NHS) | 5,955,000 | 416,000 | 6,371,000 |
| 26. San Nicolas National High School | 20,266,000 | 926,000 | 21,192,000 |
| 27. Sarrat National High School | 21,608,000 | 745,000 | 22,353,000 |
| 28. Solsona National High School | 13,211,000 | 489,000 | 13,700,000 |
| 29. Vintar National High School | 3,448,000 | 238,000 | 3,686,000 |
| 30. Bangui National High School (Banban Campus) | | 227,000 | 227,000 |
| 31. Bangui National High School (Lanao Campus) | | 202,000 | 202,000 |
| 32. Currimao National High School (Pias-Gaang Campus) | | 292,000 | 292,000 |
| 33. Dingras National High School & Lt. Edgar Foz Memorial National High School (Barong Campus) | | 139,000 | 139,000 |
| 34. Dingras National High School & Lt. Edgar Foz Memorial National High School (San Marcelino Campus) | | 254,000 | 254,000 |
| 35. Dingras National High School & Lt. Edgar Foz Memorial National High School (San Marcos Campus) | | 100,000 | 100,000 |
| 36. Dingras National High School & Lt. Edgar Foz Memorial National High School (Sulquian Campus) | | 110,000 | 110,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| 37. Dingras National High School & Lt. Edgar Foz Memorial National High School (Suyo Campus) | | 164,000 | 164,000 |
| | | 122,000 | 122,000 |
| 38. Marcos National High School (Agunit Campus) | | 158,000 | 158,000 |
| 39. Marcos National High School (Santiago Campus) | | | |
| 40. Pagudpud National Comprehensive High School (Manayon Campus) | | 94,000 | 94,000 |
| | | 501,000 | 501,000 |
| 41. Paay Lake National High School (Poblacion Campus) | | 437,000 | 437,000 |
| 42. San Nicolas National High School (Bingao Campus) | | 467,000 | 467,000 |
| 43. Sarrat National High School (Sta. Rosa Annex) | | 221,000 | 221,000 |
| 44. Solsona National High School (Bagbag Campus) | | 218,000 | 218,000 |
| 45. Solsona National High School (Talugtug Campus) | | 125,000 | 1,025,000 |
| 46. Pallas Integrated School | 900,000 | | |
| 47. Batac National High School & Baay Bungon National High School | 14,134,000 | 556,000 | 14,690,000 |
| | 2,044,000 | 179,000 | 2,223,000 |
| 48. Cristina Marcos Valdez National High School | | 207,000 | 207,000 |
| 49. Batac National High School (Payao Campus) | | 753,000 | 753,000 |
| 50. Batac National High School (Poblacion Campus) | | | |
| 51. Adriano P. Arzadon National High School | 453,000 | 61,000 | 514,000 |
| 52. Isic-Isic National High School | 453,000 | 61,000 | 514,000 |
| 53. Sta. Rosa National High School | 453,000 | 61,000 | 514,000 |
| c. Division/District Offices (Proper) | | 3,082,000 | 3,082,000 |
| d. In-service Training (INSET) | | 1,043,000 | 1,043,000 |
| 2. Division of Ilocos Sur | 1,144,727,000 | 38,764,000 | 1,183,491,000 |
| a. Elementary Education | 906,367,000 | 17,060,000 | 923,427,000 |
| b. Secondary Education | 238,360,000 | 16,507,000 | 254,867,000 |
| 1. Ag-agrao National High School | 2,139,000 | 191,000 | 2,330,000 |
| 2. Alilem Daya National High School | 3,180,000 | 265,000 | 3,445,000 |
| 3. Amarao National High School | 2,146,000 | 182,000 | 2,328,000 |
| 4. San Juan National High School | 12,665,000 | 631,000 | 13,296,000 |
| 5. Sugpon National High School (Balbalayang National High School) | 2,353,000 | 178,000 | 2,531,000 |
| 6. Banayoyo National High School | 4,051,000 | 281,000 | 4,332,000 |
| 7. Bantay National High School | 2,059,000 | 194,000 | 2,253,000 |
| 8. Basug National High School | 2,765,000 | 116,000 | 2,881,000 |
| 9. Belen National High School | 1,833,000 | 154,000 | 1,987,000 |
| 10. Burgos National High School | 4,187,000 | 428,000 | 4,615,000 |
| 11. Cabittagan National High School | 3,250,000 | 211,000 | 3,461,000 |
| 12. Cabugao National High School (Torred NHS) | 5,118,000 | 428,000 | 5,546,000 |
| 13. Cagayan National High School | 1,656,000 | 192,000 | 1,848,000 |
| 14. Cervantes National High School | 3,349,000 | 285,000 | 3,634,000 |
| 15. Del Pilar National High School | 2,012,000 | 104,000 | 2,116,000 |
| 16. Dili National High School | 5,589,000 | 439,000 | 6,028,000 |
| 17. Dinaratan National High School | 2,165,000 | 103,000 | 2,268,000 |
| 18. Imelda National High School | 2,046,000 | 126,000 | 2,172,000 |
| 19. Lidlidda National High School | 3,167,000 | 207,000 | 3,374,000 |
| 20. Lipit National High School | 2,246,000 | 159,000 | 2,405,000 |
| 21. Lussoc National High School | 6,131,000 | 318,000 | 6,449,000 |
| 22. Magsingal National High School | 3,924,000 | 371,000 | 4,295,000 |
| 23. Manzante National High School | 1,448,000 | 83,000 | 1,531,000 |
| 24. Magbukel National High School | 3,669,000 | 326,000 | 3,995,000 |
| 25. Maglaan National High School | 8,044,000 | 373,000 | 8,417,000 |
| 26. Magsuputan National High School | 2,237,000 | 134,000 | 2,371,000 |
| 27. Magtablaan National High School | 3,570,000 | 204,000 | 3,774,000 |
| 28. Narvacan National Central High School (Narvacan NHS) | 26,308,000 | 1,437,000 | 27,745,000 |

| | | | |
|---|---------------|------------|---------------|
| 29. Pagangpang National High School | 3,975,000 | 166,000 | 4,141,000 |
| 30. Palali National High School | 1,685,000 | 119,000 | 1,804,000 |
| 31. Pantay Tamurong National High School | 1,795,000 | 135,000 | 1,930,000 |
| 32. Pug-os National High School, Cagayan | 2,346,000 | 142,000 | 2,488,000 |
| 33. Puro National High School, Cagayan | 1,822,000 | 94,000 | 1,916,000 |
| 34. Puro National High School (Magsingal) | 2,258,000 | 206,000 | 2,464,000 |
| 35. Quirino National High School | 3,693,000 | 222,000 | 3,915,000 |
| 36. Rancho National High School | 1,542,000 | 78,000 | 1,620,000 |
| 37. Teodoro Hernandez National High School (Sabuanan National High School) | 5,904,000 | 513,000 | 6,417,000 |
| 38. Salcedo National High School | 3,858,000 | 343,000 | 4,201,000 |
| 39. San Esteban National High School | 3,607,000 | 274,000 | 3,881,000 |
| 40. San Pedro National High School | 1,914,000 | 177,000 | 2,091,000 |
| 41. Santiago National High School (formerly ISPSC High School - Santiago Campus) | 3,931,000 | 334,000 | 4,265,000 |
| 42. Sta. Maria National High School (ISPSC High School - Santa Maria) | 9,214,000 | 744,000 | 9,958,000 |
| 43. Sigay National High School | 1,685,000 | 91,000 | 1,776,000 |
| 44. Sinait National High School | 24,659,000 | 1,460,000 | 26,119,000 |
| 45. Solot-Solot National High School | 3,848,000 | 202,000 | 4,050,000 |
| 46. Sulvec Integrated School (formerly ISPSC - Marvacan Campus) | 1,833,000 | 150,000 | 1,983,000 |
| 47. Suyo National High School (formerly ISPSC High School - Suyo Campus) | 6,358,000 | 293,000 | 6,651,000 |
| 48. Tagudin National High School (ISPSC High School - Tagudin) | 18,490,000 | 1,709,000 | 20,199,000 |
| 49. Tay-ac National High School | 1,385,000 | 165,000 | 1,550,000 |
| 50. San Emilio National High School (formerly Tiangan Matibuey National High School) | 1,704,000 | 116,000 | 1,820,000 |
| 51. Mabilbila Integrated School | 2,544,000 | 122,000 | 2,666,000 |
| 52. Lungug Integrated School | 2,268,000 | 185,000 | 2,453,000 |
| 53. Pudoc West Integrated School | 1,373,000 | 100,000 | 1,473,000 |
| 54. Suyo National High School Annex, Barangay Baringcucurong | 456,000 | 50,000 | 506,000 |
| 55. San Sebastian National High School | 453,000 | 61,000 | 514,000 |
| 56. San Vicente Integrated School | | 75,000 | 75,000 |
| 57. Sisim National High School | 453,000 | 61,000 | 514,000 |
| c. Division/District Offices (Proper) | | 3,914,000 | 3,914,000 |
| d. In-service Training (INSET) | | 1,283,000 | 1,283,000 |
| 3. Division of La Union | 1,155,187,000 | 50,699,000 | 1,205,886,000 |
| a. Elementary Education | 813,021,000 | 19,817,000 | 832,838,000 |
| b. Secondary Education | 342,166,000 | 25,966,000 | 368,132,000 |
| 1. Acao National High School | 2,370,000 | 155,000 | 2,525,000 |
| 2. Amlang-Magtagaan National High School | 3,388,000 | 218,000 | 3,606,000 |
| 3. Anduyan National High School | 2,608,000 | 211,000 | 2,819,000 |
| 4. Aringay National High School | 17,505,000 | 1,161,000 | 18,666,000 |
| 5. Baccuit National High School | 3,063,000 | 267,000 | 3,330,000 |
| 6. Bacnotan National High School | 27,770,000 | 1,512,000 | 29,282,000 |
| 7. Bail National High School | 3,154,000 | 229,000 | 3,383,000 |
| 8. Castor Concepcion Memorial High School (formerly Balaoan National High School) | 10,235,000 | 720,000 | 10,955,000 |
| 9. Balbalayang National High School | 4,248,000 | 267,000 | 4,515,000 |
| 10. Ballay National High School | 2,176,000 | 123,000 | 2,299,000 |
| 11. Bawanta National High School | 2,632,000 | 194,000 | 2,826,000 |
| 12. Bungol National High School | 2,347,000 | 187,000 | 2,534,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|------------|-----------|------------|
| | 4,331,000 | 301,000 | 4,632,000 |
| 13. Burgos National High School | 2,699,000 | 163,000 | 2,862,000 |
| 14. Butubut National High School | 2,113,000 | 130,000 | 2,243,000 |
| 15. Cambaly National High School | 1,882,000 | 148,000 | 2,030,000 |
| 16. Corrooy National High School | 1,880,000 | 117,000 | 1,997,000 |
| 17. Cuenca National High School | 10,503,000 | 610,000 | 11,113,000 |
| 18. Damortis National High School | 4,872,000 | 298,000 | 5,170,000 |
| 19. DMMSU National High School (Parasair) | 18,536,000 | 1,549,000 | 20,085,000 |
| 20. Don E. De Guzman Memorial National High School | | | |
| 21. Doña Francisca Lacsamana Viuda De Ortega Memorial National High School | 18,120,000 | 1,036,000 | 19,156,000 |
| 22. Duplas National High School | 1,841,000 | 70,000 | 1,911,000 |
| 23. Northern Maguillian National High School (formerly Gusing National High School) | 5,039,000 | 310,000 | 5,349,000 |
| 24. Leonas National High School | 2,666,000 | 245,000 | 2,911,000 |
| 25. Don Rufino Olarte Memorial National High School (formerly Lloren National High School) | 2,632,000 | 243,000 | 2,875,000 |
| 26. Luna National High School | 21,859,000 | 807,000 | 22,666,000 |
| 27. Southern Maguillian National High School (formerly Magungunay National High School) | 3,605,000 | 230,000 | 3,835,000 |
| 28. Macasaoas National High School | 1,998,000 | 156,000 | 2,154,000 |
| 29. Maguillian National High School | 17,369,000 | 1,526,000 | 18,895,000 |
| 30. Danari National High School | 4,084,000 | 316,000 | 4,400,000 |
| 31. Old Sudipen National High School | 2,829,000 | 124,000 | 2,953,000 |
| 32. Parasapas National High School | 2,124,000 | 179,000 | 2,303,000 |
| 33. Paringao National High School | 3,537,000 | 238,000 | 3,775,000 |
| 34. Caba National High School (formerly Poblacion Norte National High School) | 3,705,000 | 399,000 | 4,104,000 |
| 35. President Elpidio Quirino National High School | 19,560,000 | 964,000 | 20,524,000 |
| 36. Pugo Central National High School | 4,149,000 | 348,000 | 4,497,000 |
| 37. Regional Science High School, La Union | 4,791,000 | 219,000 | 5,010,000 |
| 38. Rosario Integrated School | 7,160,000 | 857,000 | 8,017,000 |
| 39. San Francisco National High School | 2,367,000 | 161,000 | 2,528,000 |
| 40. San Gabriel Vocational High School | 6,189,000 | 926,000 | 7,115,000 |
| 41. San Gregorio National High School | 2,445,000 | 156,000 | 2,601,000 |
| 42. San Jose National High School | 3,685,000 | 258,000 | 3,943,000 |
| 43. San Luis National High School | 2,574,000 | 197,000 | 2,771,000 |
| 44. San Manuel Norte National High School | 4,468,000 | 398,000 | 4,866,000 |
| 45. Santol Vocational High School (Santol NHS) | 4,618,000 | 180,000 | 4,798,000 |
| 46. Saytan National High School | 2,415,000 | 141,000 | 2,556,000 |
| 47. Sinapangan National High School | 3,643,000 | 233,000 | 3,876,000 |
| 48. Sta. Teresa National High School | 2,930,000 | 227,000 | 3,157,000 |
| 49. Sto. Rosario National High School | 12,301,000 | 461,000 | 12,762,000 |
| 50. Sudipen Vocational High School | 3,238,000 | 185,000 | 3,423,000 |
| 51. Suyo National High School | 2,975,000 | 287,000 | 3,262,000 |
| 52. Tagudtod National High School | 2,630,000 | 244,000 | 2,874,000 |
| 53. Tanglag National High School | 2,884,000 | 229,000 | 3,113,000 |
| 54. Tubao National High School | 10,566,000 | 631,000 | 11,197,000 |
| 55. Wenceslao National High School | 1,912,000 | 306,000 | 2,218,000 |
| 56. Aringay National High School - Banca Annex | | 111,000 | 111,000 |
| 57. DMMSU National High School (Alipang) | 1,988,000 | 146,000 | 2,134,000 |
| 58. Doña Francisca Lacsamana Viuda De Ortega Memorial National High School - Casacristo Annex | | | |
| 59. Luna National High School - Cantoria Annex | | 227,000 | 227,000 |
| 60. Luna National High School - Rimos Annex | | 194,000 | 194,000 |
| 61. Don Eufemio F. Eriguel Memorial National High School (Pres. Elpidio Quirino National High School Annex) | | 197,000 | 197,000 |
| 62. Santol Vocational High School (Santol NHS) Lignay Annex | 9,321,000 | 1,180,000 | 10,501,000 |
| 63. San Juan National High School - Sto. Rosario National High School Annex | | 78,000 | 78,000 |
| 64. Maguillian National High School - Guasset Annex | | | |
| | 229,000 | 529,000 | 529,000 |
| | | 161,000 | 390,000 |

| | | | |
|---|---------------|-------------|---------------|
| 65. Manga Community High School | 1,132,000 | 90,000 | 1,222,000 |
| 66. Baay Integrated School | 1,365,000 | 50,000 | 1,415,000 |
| 67. Bacnotan National High School - Annex (Ditalag) | | 94,000 | 94,000 |
| 68. Burgos National High School - Upper Tumapok Annex | 229,000 | 60,000 | 289,000 |
| 69. Sto. Tomas National High School | 229,000 | 541,000 | 770,000 |
| 70. Tubao National High School - Malog West Annex | | 50,000 | 50,000 |
| 71. Bungro-Sucoc Integrated School | | 50,000 | 50,000 |
| 72. Dagup Integrated School | | 50,000 | 50,000 |
| 73. Mindoro Integrated School | | 50,000 | 50,000 |
| 74. Luna National Vocational High School | 453,000 | 61,000 | 514,000 |
| c. Division/District Offices (Proper) | | 3,426,000 | 3,426,000 |
| d. In-service Training (INSET) | | 1,490,000 | 1,490,000 |
| 4. Division of Pangasinan I | 2,372,144,000 | 121,610,000 | 2,493,754,000 |
| a. Elementary Education | 1,616,633,000 | 52,927,000 | 1,669,560,000 |
| b. Secondary Education | 755,511,000 | 59,693,000 | 815,204,000 |
| 1. Agno National High School | 13,813,000 | 1,094,000 | 14,907,000 |
| 2. Aliaga High School | 2,416,000 | 324,000 | 2,740,000 |
| 3. Anda National High School | 8,278,000 | 415,000 | 8,693,000 |
| 4. Arnedo National High School | 4,909,000 | 327,000 | 5,236,000 |
| 5. Balangay National High School | 3,216,000 | 252,000 | 3,468,000 |
| 6. Balingasay National High School | 5,108,000 | 370,000 | 5,478,000 |
| 7. Baloling National High School | 2,573,000 | 173,000 | 2,746,000 |
| 8. Banaoang National High School | 5,256,000 | 450,000 | 5,706,000 |
| 9. Bangan Oda National High School | 4,660,000 | 212,000 | 4,872,000 |
| 10. Bani National High School (San Jose) | 7,045,000 | 669,000 | 7,714,000 |
| 11. Banog Sur National High School | 1,852,000 | 109,000 | 1,961,000 |
| 12. Basista National High School | 15,049,000 | 1,177,000 | 16,226,000 |
| 13. Bayambang National High School (Bayambang) | 52,771,000 | 3,634,000 | 56,405,000 |
| 14. Bayambang National High School (Infanta) | 2,087,000 | 174,000 | 2,261,000 |
| 15. Bayoyong National High School | 1,884,000 | 73,000 | 1,957,000 |
| 16. Beleng National High School | 1,797,000 | 142,000 | 1,939,000 |
| 17. Binabalian National High School | 5,645,000 | 475,000 | 6,120,000 |
| 18. Bocboc East National High School | 4,344,000 | 404,000 | 4,748,000 |
| 19. Bogtong National High School | 2,673,000 | 269,000 | 2,942,000 |
| 20. Bolinao School of Fisheries | 10,751,000 | 750,000 | 11,501,000 |
| 21. Botao National High School | 2,885,000 | 262,000 | 3,147,000 |
| 22. Bued National High School | 9,850,000 | 763,000 | 10,613,000 |
| 23. Buenlag National High School | 3,588,000 | 245,000 | 3,833,000 |
| 24. Burgos National High School | 11,518,000 | 736,000 | 12,254,000 |
| 25. Cabanaetan National High School | 1,735,000 | 101,000 | 1,836,000 |
| 26. Cabayagan National High School | 3,317,000 | 345,000 | 3,662,000 |
| 27. Cabungan National High School | 1,712,000 | 145,000 | 1,857,000 |
| 28. Calasiao Comprehensive National High School | 46,701,000 | 3,036,000 | 49,737,000 |
| 29. Calbeg National High School | 2,801,000 | 257,000 | 3,058,000 |
| 30. Camaley National High School | 4,372,000 | 368,000 | 4,740,000 |
| 31. Canan National High School (including Palapar National High School) | 3,396,000 | 290,000 | 3,686,000 |
| 32. Carot National High School | 2,563,000 | 208,000 | 2,771,000 |
| 33. Cato National High School | 4,910,000 | 487,000 | 5,397,000 |
| 34. Clemente Cristobal National High School | 2,196,000 | 148,000 | 2,344,000 |
| 35. Dacap Norte National High School | 7,176,000 | 644,000 | 7,820,000 |
| 36. Daniel Maramba National High School | 26,498,000 | 1,986,000 | 28,484,000 |
| 37. Dewey National High School | 1,490,000 | 169,000 | 1,659,000 |
| 38. Domingo P. Boquiren National High School | 3,633,000 | 185,000 | 3,818,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|------------|-----------|------------|
| 39. Don Guadencio B. Dumlaog National High School | 2,409,000 | 157,000 | 2,566,000 |
| 40. Don Pedro National High School | 3,731,000 | 273,000 | 4,004,000 |
| 41. Doyong Malabago National High School | 4,685,000 | 496,000 | 5,181,000 |
| 42. Dulag National High School | 7,422,000 | 617,000 | 8,039,000 |
| 43. Dumpay National High School | 7,715,000 | 505,000 | 8,220,000 |
| 44. Eguia National High School | 6,904,000 | 403,000 | 7,307,000 |
| 45. Enrico T. Prado National High School (Buer-Bayanas National High School) | 7,202,000 | 646,000 | 7,848,000 |
| 46. Estanza National High School | 8,804,000 | 696,000 | 9,500,000 |
| 47. Galarin National High School | 5,216,000 | 406,000 | 5,622,000 |
| 48. Garreta National High School | 2,385,000 | 190,000 | 2,575,000 |
| 49. Hermosa National High School | 2,922,000 | 295,000 | 3,217,000 |
| 50. Ilog Malina National High School | 1,221,000 | 85,000 | 1,306,000 |
| 51. Labrador National High School | 13,497,000 | 1,107,000 | 14,604,000 |
| 52. Lareg-Lareg National High School (Mendoza NHS) | 2,074,000 | 177,000 | 2,251,000 |
| 53. Lasip National High School | 7,523,000 | 500,000 | 8,023,000 |
| 54. Lokeb Norte National High School | 2,150,000 | 200,000 | 2,350,000 |
| 55. Lokeb Sur National High School | 4,187,000 | 374,000 | 4,561,000 |
| 56. Luciente II National High School | 2,548,000 | 242,000 | 2,790,000 |
| 57. Luna National High School | 4,105,000 | 340,000 | 4,445,000 |
| 58. Lunec National High School | 2,133,000 | 197,000 | 2,330,000 |
| 59. Macaleeng National High School | 1,783,000 | 142,000 | 1,925,000 |
| 60. Macarang National High School | 7,141,000 | 716,000 | 7,857,000 |
| 61. Magalong National High School | 3,613,000 | 268,000 | 3,881,000 |
| 62. Malasiqui National High School | 27,105,000 | 2,191,000 | 29,296,000 |
| 63. Malimpin National High School | 2,644,000 | 208,000 | 2,852,000 |
| 64. Mangatarem National High School | 31,832,000 | 1,989,000 | 33,821,000 |
| 65. Mapandan National High School | 11,640,000 | 1,122,000 | 12,762,000 |
| 66. Matic-Matic National High School | 2,611,000 | 260,000 | 2,871,000 |
| 67. Moises Rebamontan High School (Carungay National High School - M. R. Rebamontan) | 3,886,000 | 307,000 | 4,193,000 |
| 68. Minien National High School | 2,808,000 | 246,000 | 3,054,000 |
| 69. Naguilayan National High School | 1,009,000 | 87,000 | 1,096,000 |
| 70. Nalsian Tombling National High School | 3,195,000 | 297,000 | 3,492,000 |
| 71. Nancapian National High School | 1,877,000 | 114,000 | 1,991,000 |
| 72. Olea National High School | 4,483,000 | 430,000 | 4,913,000 |
| 73. Olo National High School | 2,458,000 | 240,000 | 2,698,000 |
| 74. Pangasinan College of Fisheries | 12,742,000 | 1,247,000 | 13,989,000 |
| 75. Pangasinan National High School | 59,447,000 | 3,447,000 | 62,894,000 |
| 76. Pangasinan School of Arts and Trades | 15,554,000 | 2,425,000 | 17,979,000 |
| 77. Parayao National High School | 9,224,000 | 665,000 | 9,889,000 |
| 78. Urbizondo National High School (formerly Pasibi National High School) | 8,345,000 | 637,000 | 8,982,000 |
| 79. Payas National High School | 4,007,000 | 365,000 | 4,372,000 |
| 80. Pilar National High School | 6,531,000 | 470,000 | 7,001,000 |
| 81. Pogorua National High School | 3,414,000 | 362,000 | 3,776,000 |
| 82. Polong National High School | 14,025,000 | 1,185,000 | 15,210,000 |
| 83. Primicias National High School | 2,887,000 | 197,000 | 3,084,000 |
| 84. Quetegan National High School | 2,916,000 | 246,000 | 3,162,000 |
| 85. Quinaayan National High School | 2,240,000 | 186,000 | 2,426,000 |
| 86. Ranao National High School | 2,276,000 | 196,000 | 2,472,000 |
| 87. Ranon Iloco National High School | 2,954,000 | 234,000 | 3,188,000 |
| 88. Real National High School | 5,480,000 | 552,000 | 6,032,000 |
| 89. Salomague National High School | 6,678,000 | 605,000 | 7,283,000 |
| 90. Sampaloc National High School | 3,474,000 | 267,000 | 3,741,000 |
| 91. San Jose National High School, Anda | 3,831,000 | 292,000 | 4,123,000 |
| 92. San Julian National High School | 1,976,000 | 164,000 | 2,140,000 |
| 93. San Miguel National High School, Bani | 2,813,000 | 199,000 | 3,012,000 |
| 94. Sanlibo National High School | 2,878,000 | 254,000 | 3,132,000 |
| 95. Sual National High School | 14,403,000 | 1,221,000 | 15,624,000 |

OFFICIAL GAZETTE

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GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|------------|-----------|------------|
| 39. Don Guadencio B. Dumlaon National High School | 2,409,000 | 157,000 | 2,566,000 |
| 40. Don Pedro National High School | 3,731,000 | 273,000 | 4,004,000 |
| 41. Doyong Malabago National High School | 4,685,000 | 496,000 | 5,181,000 |
| 42. Dulag National High School | 7,422,000 | 617,000 | 8,039,000 |
| 43. Dumpay National High School | 7,715,000 | 505,000 | 8,220,000 |
| 44. Eguia National High School | 6,904,000 | 403,000 | 7,307,000 |
| 45. Enrico T. Prado National High School (Buer-Bayaas National High School) | 7,202,000 | 646,000 | 7,848,000 |
| 46. Estanza National High School | 8,804,000 | 696,000 | 9,500,000 |
| 47. Galarin National High School | 5,216,000 | 406,000 | 5,622,000 |
| 48. Garreta National High School | 2,385,000 | 190,000 | 2,575,000 |
| 49. Hermosa National High School | 2,922,000 | 295,000 | 3,217,000 |
| 50. Ilog Malino National High School | 2,922,000 | 85,000 | 1,306,000 |
| 51. Labrador National High School | 1,221,000 | 1,107,000 | 14,604,000 |
| 52. Lareg-Lareg National High School (Mendoza NHS) | 13,497,000 | 177,000 | 2,251,000 |
| 53. Lasip National High School | 2,074,000 | 500,000 | 8,023,000 |
| 54. Lokeb Norte National High School | 7,523,000 | 200,000 | 2,350,000 |
| 55. Lokeb Sur National High School | 2,150,000 | 374,000 | 4,561,000 |
| 56. Luciente II National High School | 4,187,000 | 242,000 | 2,790,000 |
| 57. Luna National High School | 2,548,000 | 340,000 | 4,445,000 |
| 58. Lunec National High School | 4,105,000 | 197,000 | 2,330,000 |
| 59. Macaleeng National High School | 2,133,000 | 142,000 | 1,925,000 |
| 60. Macarang National High School | 1,783,000 | 716,000 | 7,857,000 |
| 61. Magalong National High School | 7,141,000 | 268,000 | 3,881,000 |
| 62. Malasiqui National High School | 3,613,000 | 2,191,000 | 29,296,000 |
| 63. Malimpin National High School | 27,105,000 | 208,000 | 2,852,000 |
| 64. Mangatarem National High School | 2,644,000 | 1,989,000 | 33,821,000 |
| 65. Mapandan National High School | 31,832,000 | 1,122,000 | 12,762,000 |
| 66. Matic-Matic National High School | 11,640,000 | 260,000 | 2,871,000 |
| 67. Moises Rebasontan High School (Carungay National High School - M. R. Rebasontan) | 2,611,000 | 307,000 | 4,193,000 |
| 68. Minien National High School | 3,886,000 | 246,000 | 3,054,000 |
| 69. Naguilayan National High School | 2,808,000 | 87,000 | 1,096,000 |
| 70. Nalsian Tombling National High School | 1,009,000 | 297,000 | 3,492,000 |
| 71. Mancapian National High School | 3,195,000 | 114,000 | 1,991,000 |
| 72. Olea National High School | 1,877,000 | 430,000 | 4,913,000 |
| 73. Olo National High School | 4,483,000 | 240,000 | 2,698,000 |
| 74. Pangasinan College of Fisheries | 2,458,000 | 1,247,000 | 13,989,000 |
| 75. Pangasinan National High School | 12,742,000 | 3,447,000 | 62,894,000 |
| 76. Pangasinan School of Arts and Trades | 59,447,000 | 2,425,000 | 17,979,000 |
| 77. Parayao National High School | 15,554,000 | 665,000 | 9,889,000 |
| 78. Urbiztondo National High School (formerly Pasibi National High School) | 9,224,000 | 637,000 | 8,982,000 |
| 79. Payas National High School | 8,345,000 | 365,000 | 4,372,000 |
| 80. Pilar National High School | 4,007,000 | 470,000 | 7,001,000 |
| 81. Pogoruc National High School | 6,531,000 | 362,000 | 3,776,000 |
| 82. Polong National High School | 3,414,000 | 1,185,000 | 15,210,000 |
| 83. Primicias National High School | 14,025,000 | 197,000 | 3,084,000 |
| 84. Quetegan National High School | 2,887,000 | 246,000 | 3,162,000 |
| 85. Quinaayan National High School | 2,916,000 | 186,000 | 2,426,000 |
| 86. Ranao National High School | 2,240,000 | 196,000 | 2,472,000 |
| 87. Ranao Iloco National High School | 2,276,000 | 234,000 | 3,188,000 |
| 88. Real National High School | 2,954,000 | 552,000 | 6,032,000 |
| 89. Salomague National High School | 5,480,000 | 605,000 | 7,283,000 |
| 90. Sampaloc National High School | 6,678,000 | 267,000 | 3,741,000 |
| 91. San Jose National High School, Anda | 3,474,000 | 292,000 | 4,123,000 |
| 92. San Julian National High School | 3,831,000 | 164,000 | 2,140,000 |
| 93. San Miguel National High School, Bani | 1,976,000 | 199,000 | 3,012,000 |
| 94. Sanlibo National High School | 2,813,000 | 254,000 | 3,132,000 |
| 95. Sual National High School | 2,878,000 | 1,221,000 | 15,624,000 |
| | 14,403,000 | | |

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| 96. Tagudin National High School | 3,562,000 | 348,000 | 3,910,000 |
| 97. Talospatang National High School | 5,934,000 | 411,000 | 6,345,000 |
| 98. Tambobong National High School | 2,635,000 | 227,000 | 2,862,000 |
| 99. Tanolong National High School | 3,164,000 | 293,000 | 3,457,000 |
| 100. Tiep National High School | 2,176,000 | 184,000 | 2,360,000 |
| 101. Tobor National High School | 3,211,000 | 208,000 | 3,419,000 |
| 102. Tococ National High School | 4,998,000 | 404,000 | 5,402,000 |
| 103. Tondol National High School | 3,089,000 | 217,000 | 3,306,000 |
| 104. Torres National High School | 3,859,000 | 357,000 | 4,216,000 |
| 105. Tuliao National High School | 3,561,000 | 284,000 | 3,845,000 |
| 106. Doña Irene Rayos Umbac Memorial National High School (formerly Umanday National High School) | 13,173,000 | 1,217,000 | 14,390,000 |
| 107. Zaragoza National High School | 3,889,000 | 289,000 | 4,178,000 |
| 108. Palapar National High School (Attached to Canan National High School) | 2,693,000 | 130,000 | 2,823,000 |
| 109. Bayabas National High School (Attached to Buer Bayabas National High School) | 3,060,000 | 446,000 | 3,506,000 |
| 110. Luna National High School (Catuday Annex) | 452,000 | 124,000 | 576,000 |
| 111. Pangascasan Integrated School | 2,535,000 | 174,000 | 2,709,000 |
| 112. Mabulitec Integrated School | 915,000 | 92,000 | 1,007,000 |
| 113. Bacnit Integrated School | | 50,000 | 50,000 |
| 114. Bugallon Integrated School | 1,124,000 | 181,000 | 1,305,000 |
| 115. Tupa Integrated School | | 50,000 | 50,000 |
| 116. A.P. Guevarra Integrated School | | 50,000 | 50,000 |
| 117. Catubig Integrated School | | 50,000 | 50,000 |
| 118. Dalanguiring Integrated School | | 50,000 | 50,000 |
| 119. Tampac Integrated School | | 50,000 | 50,000 |
| c. Division/District Offices (Proper) | | 5,011,000 | 5,011,000 |
| d. In-service Training (INSET) | | 3,979,000 | 3,979,000 |
| 5. Division of Pangasinan II | 2,096,068,000 | 89,465,000 | 2,185,533,000 |
| a. Elementary Education | 1,366,566,000 | 34,268,000 | 1,400,834,000 |
| b. Secondary Education | 729,502,000 | 48,705,000 | 778,207,000 |
| 1. Alibeng National High School | 1,918,000 | 117,000 | 2,035,000 |
| 2. Amagbagan National High School | 1,764,000 | 178,000 | 1,942,000 |
| 3. Amamperez Agro-Industrial High School | 5,361,000 | 212,000 | 5,573,000 |
| 4. Ambalangan-Dalin National High School | 2,091,000 | 139,000 | 2,230,000 |
| 5. Angela Valdez Ramos National High School | 12,779,000 | 698,000 | 13,477,000 |
| 6. Anonang National High School | 4,216,000 | 342,000 | 4,558,000 |
| 7. Antonio P. Villar National High School (Sto. Tomas National High School) | 9,028,000 | 427,000 | 9,455,000 |
| 8. Arboleda National High School (San Pedro III National High School) | 3,713,000 | 340,000 | 4,053,000 |
| 9. Ariston Bantog National High School | 5,454,000 | 342,000 | 5,796,000 |
| 10. Artacho National High School | 7,836,000 | 425,000 | 8,261,000 |
| 11. Alejandro F. Oligan National High School (formerly Asan Sur National High School) | 5,088,000 | 348,000 | 5,436,000 |
| 12. Baguinay National High School | 3,850,000 | 243,000 | 4,093,000 |
| 13. Balungao National High School | 5,941,000 | 609,000 | 6,550,000 |
| 14. Baluyot National High School | 2,219,000 | 161,000 | 2,380,000 |
| 15. Baracbac National High School | 2,193,000 | 142,000 | 2,335,000 |
| 16. Barangobong National High School | 2,586,000 | 154,000 | 2,740,000 |
| 17. Batasan National High School | 3,038,000 | 152,000 | 3,190,000 |
| 18. Bautista National High School | 9,718,000 | 970,000 | 10,688,000 |
| 19. Benigno V. Aldana National High School | 29,171,000 | 1,769,000 | 30,940,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| APPROPRIATIONS ACT, FY 2011 | | | | |
| | | 3,885,000 | 213,000 | 4,098,000 |
| | | 3,516,000 | 225,000 | 3,741,000 |
| 20. | Bersamin Agro-Industrial High School | 4,997,000 | 296,000 | 5,293,000 |
| 21. | Binday National High School | 2,570,000 | 183,000 | 2,753,000 |
| 22. | Bobonan National High School | 2,707,000 | 179,000 | 2,886,000 |
| 23. | Bugayong Integrated School (Bugayong High School) | 1,966,000 | 126,000 | 2,092,000 |
| 24. | Bulacoe East National High School | 4,312,000 | 372,000 | 4,684,000 |
| 25. | Cabalitian National High School | 4,455,000 | 334,000 | 4,789,000 |
| 26. | Cabanbanan National High School | 1,245,000 | 65,000 | 1,310,000 |
| 27. | Cabilanao Agro-Industrial High School | 5,193,000 | 345,000 | 5,538,000 |
| 28. | Cacabugaoan National High School | 2,733,000 | 177,000 | 2,910,000 |
| 29. | Caloscaoayan National High School | 3,231,000 | 170,000 | 3,401,000 |
| 30. | Capulaan National High School | 1,886,000 | 124,000 | 2,010,000 |
| 31. | Carusacan Norte National High School | 13,618,000 | 706,000 | 14,324,000 |
| 32. | Carusacan Sur National High School | 3,224,000 | 90,000 | 3,314,000 |
| 33. | Cipriano Primicias Memorial National High School | 3,338,000 | 315,000 | 3,653,000 |
| 34. | Dalumpinas National High School | | | |
| 35. | David National High School | | | |
| 36. | Don Amadeo Perez, Sr. National High School (Binneckeg National High School) | 3,163,000 | 161,000 | 3,324,000 |
| 37. | Don Benito Agro-Industrial High School | 2,972,000 | 218,000 | 3,190,000 |
| 38. | Don Juan Macaraeg Memorial National High School (Binalonan National High School) | 28,744,000 | 1,880,000 | 30,624,000 |
| 39. | Don Ramon E. Costales Memorial National High School | 26,518,000 | 1,833,000 | 28,351,000 |
| 40. | Eastern Pangasinan Agricultural College | 19,993,000 | 2,064,000 | 22,057,000 |
| 41. | Eugenio Perez National High School (Villegas National High School) | 2,766,000 | 183,000 | 2,949,000 |
| 42. | Flores National High School | 3,128,000 | 164,000 | 3,292,000 |
| 43. | Guiling-Coliling National High School | 6,030,000 | 546,000 | 6,576,000 |
| 44. | San Fabian Integrated School (Inmalog National High School) | 3,670,000 | 265,000 | 3,935,000 |
| 45. | La Paz National High School | 6,889,000 | 363,000 | 7,252,000 |
| 46. | Labayug National High School | 3,110,000 | 199,000 | 3,309,000 |
| 47. | Lagasit National High School | 1,942,000 | 120,000 | 2,062,000 |
| 48. | Laoac National High School | 9,706,000 | 492,000 | 10,198,000 |
| 49. | Lipit National High School | 2,563,000 | 202,000 | 2,765,000 |
| 50. | Lobong National High School | 6,975,000 | 442,000 | 7,417,000 |
| 51. | Luciano Millan Memorial School of Arts and Trades | 12,456,000 | 1,831,000 | 14,287,000 |
| 52. | Mabilao National High School | 4,764,000 | 389,000 | 5,153,000 |
| 53. | Malico National High School | 1,695,000 | 74,000 | 1,769,000 |
| 54. | Manaoag National High School | 36,077,000 | 2,115,000 | 38,192,000 |
| 55. | Mangaldan National High School | 62,574,000 | 4,402,000 | 66,976,000 |
| 56. | Maseil-seil National High School | 2,230,000 | 126,000 | 2,356,000 |
| 57. | Mataas Na Paaralang Juan C. Laya | 22,816,000 | 1,181,000 | 23,997,000 |
| 58. | Nawa National High School | 1,693,000 | 215,000 | 1,908,000 |
| 59. | Nantangalan National High School | 3,207,000 | 276,000 | 3,483,000 |
| 60. | Narciso Ramos National High School (Natividad National High School) | 6,715,000 | 456,000 | 7,171,000 |
| 61. | Palguyod National High School | 2,880,000 | 183,000 | 3,063,000 |
| 62. | Panganiban National High School | 4,200,000 | 249,000 | 4,449,000 |
| 63. | Piaz National High School | 4,154,000 | 224,000 | 4,378,000 |
| 64. | Pindangan National High School, Alcala | 7,980,000 | 297,000 | 8,277,000 |
| 65. | Pindangan National High School, Sison | 4,685,000 | 198,000 | 4,883,000 |
| 66. | Pimilapil National High School | 2,920,000 | 189,000 | 3,109,000 |
| 67. | Prado National High School | 3,029,000 | 219,000 | 3,248,000 |
| 68. | Rajal Angayan National High School | 3,505,000 | 246,000 | 3,751,000 |
| 69. | Robert Estrella National High School | 4,567,000 | 323,000 | 4,890,000 |
| 70. | Rosales National High School | 39,744,000 | 2,104,000 | 41,848,000 |
| 71. | Rosario National High School | 2,742,000 | 179,000 | 2,921,000 |
| 72. | Salud-San Eugenio National High School | 1,949,000 | 123,000 | 2,072,000 |
| 73. | San Aurelio National High School | 4,380,000 | 175,000 | 4,555,000 |
| 74. | San Fabian National High School | 28,660,000 | 1,913,000 | 30,573,000 |

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| 75. San Felipe National High School | 3,310,000 | 164,000 | 3,474,000 |
| 76. San Isidro National High School | 3,014,000 | 222,000 | 3,236,000 |
| 77. San Jacinto National High School | 18,959,000 | 1,474,000 | 20,433,000 |
| 78. San Juan National High School | 1,892,000 | 126,000 | 2,018,000 |
| 79. San Leon National High School | 3,055,000 | 170,000 | 3,225,000 |
| 80. San Luis National High School | 3,058,000 | 255,000 | 3,313,000 |
| 81. San Macario National High School | 1,843,000 | 92,000 | 1,935,000 |
| 82. San Miguel National High School, Natividad | 2,165,000 | 146,000 | 2,311,000 |
| 83. San Nicolas East National High School (San Nicolas National High School) | 9,699,000 | 617,000 | 10,316,000 |
| 84. San Pedro Apartado National High School | 3,540,000 | 209,000 | 3,749,000 |
| 85. San Quintin National High School (Cabalac National High School) | 13,228,000 | 839,000 | 14,067,000 |
| 86. San Rafael National High School | 1,779,000 | 131,000 | 1,910,000 |
| 87. Sta. Maria National High School, Binalonan | 5,278,000 | 236,000 | 5,514,000 |
| 88. Sta. Maria National High School, San Nicolas | 3,100,000 | 143,000 | 3,243,000 |
| 89. Sto. Domingo National High School | 2,379,000 | 159,000 | 2,538,000 |
| 90. Sto. Tomas National High School, San Nicolas | 3,728,000 | 238,000 | 3,966,000 |
| 91. Sumabnit National High School | 2,751,000 | 153,000 | 2,904,000 |
| 92. Tayug National High School | 31,923,000 | 1,538,000 | 33,461,000 |
| 93. Toboy National High School | 6,369,000 | 381,000 | 6,750,000 |
| 94. Umingan Central National High School | 16,269,000 | 1,405,000 | 17,674,000 |
| 95. Unzad National High School (including Tombod National High School) | 3,636,000 | 170,000 | 3,806,000 |
| 96. Flores Integrated School - San Manuel Annex | 2,984,000 | 335,000 | 3,319,000 |
| 97. Canarvacanan National High School (Attached to Pindangan National High School) | 1,384,000 | 99,000 | 1,483,000 |
| 98. Sison Central Integrated School | 2,517,000 | 244,000 | 2,761,000 |
| 99. Macayo Integrated School | 710,000 | 98,000 | 808,000 |
| 100. Esperanza National High School (Attached to Artacho National High School) | 1,165,000 | 97,000 | 1,262,000 |
| 101. San Antonio National High School | 1,136,000 | 176,000 | 1,312,000 |
| 102. Bantay Insik Integrated School | | 50,000 | 50,000 |
| 103. Dilan Integrated School | | 50,000 | 50,000 |
| 104. Don Valentin Torres Integrated School | | 67,000 | 67,000 |
| 105. San Felipe Integrated School | | 114,000 | 114,000 |
| c. Division/District Offices (Proper) | | 3,915,000 | 3,915,000 |
| d. In-service Training (INSET) | | 2,577,000 | 2,577,000 |
| 6. Division of Dagupan City | 289,740,000 | 12,724,000 | 302,464,000 |
| a. Elementary Education | 207,524,000 | 5,065,000 | 212,589,000 |
| b. Secondary Education | 82,216,000 | 6,102,000 | 88,318,000 |
| 1. Bonuan Boquig National High School | 12,897,000 | 1,344,000 | 14,241,000 |
| 2. Dagupan City National High School | 62,943,000 | 3,304,000 | 66,247,000 |
| 3. Judge Jose de Venecia, Sr. Memorial National High School | 6,376,000 | 736,000 | 7,112,000 |
| 4. Dagupan City National High School - Carael Annex | | 495,000 | 495,000 |
| 5. Dagupan City National High School - Salapingao Annex | | 223,000 | 223,000 |
| c. Division/District Offices (Proper) | | 1,176,000 | 1,176,000 |
| d. In-service Training (INSET) | | 381,000 | 381,000 |
| 7. Division of Laoag City | 236,425,000 | 9,638,000 | 246,063,000 |
| a. Elementary Education | 140,120,000 | 2,576,000 | 142,696,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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|---|-------------|------------|-------------|
| | 96,305,000 | 5,718,000 | 102,023,000 |
| b. Secondary Education | | | |
| 1. Gabu National High School | 5,070,000 | 351,000 | 5,421,000 |
| 2. Ilocos Norte College of Arts and Trades | 40,103,000 | 2,990,000 | 43,093,000 |
| 3. Ilocos Norte National High School | 41,373,000 | 1,902,000 | 43,275,000 |
| 4. Ilocos Norte Regional School of Fisheries | 9,759,000 | 410,000 | 10,169,000 |
| 5. Ilocos Norte National High School - Cazaocan Annex | | 65,000 | 65,000 |
| c. Division/District Offices (Proper) | | 1,150,000 | 1,150,000 |
| d. In-service Training (INSET) | | 194,000 | 194,000 |
| 8. Division of San Carlos City | 356,727,000 | 17,877,000 | 374,604,000 |
| a. Elementary Education | 262,619,000 | 7,577,000 | 270,196,000 |
| b. Secondary Education | 94,108,000 | 8,445,000 | 102,553,000 |
| 1. Abanon National High School | 12,784,000 | 984,000 | 13,768,000 |
| 2. Bacnar National High School | 2,701,000 | 219,000 | 2,920,000 |
| 3. Bolingit National High School | 3,794,000 | 255,000 | 4,049,000 |
| 4. Cobol National High School | 2,906,000 | 179,000 | 3,085,000 |
| 5. Coliling National High School | 4,455,000 | 331,000 | 4,786,000 |
| 6. Doyong Malabago National High School | 3,897,000 | 313,000 | 4,210,000 |
| 7. Libas National High School | 2,634,000 | 205,000 | 2,839,000 |
| 8. Lilimasan National High School | 2,687,000 | 207,000 | 2,894,000 |
| 9. Mabalbalino National High School | 3,275,000 | 255,000 | 3,530,000 |
| 10. Malacañang National High School | 2,761,000 | 269,000 | 3,030,000 |
| 11. Pangalangan National High School | 5,745,000 | 416,000 | 6,161,000 |
| 12. Salieap National High School | 3,184,000 | 211,000 | 3,395,000 |
| 13. Speaker Eugenio Perez National Agricultural High School | 26,862,000 | 3,339,000 | 30,201,000 |
| 14. Tamayo National High School | 3,034,000 | 252,000 | 3,286,000 |
| 15. Tandoc National High School | 7,815,000 | 507,000 | 8,322,000 |
| 16. Turac National High School | 5,574,000 | 453,000 | 6,027,000 |
| 17. Tarece Integrated School | | 50,000 | 50,000 |
| c. Division/District Offices (Proper) | | 1,285,000 | 1,285,000 |
| d. In-service Training (INSET) | | 570,000 | 570,000 |
| 9. Division of Urdaneta City | 264,758,000 | 12,493,000 | 277,251,000 |
| a. Elementary Education | 155,103,000 | 4,162,000 | 159,265,000 |
| b. Secondary Education | 109,655,000 | 6,842,000 | 116,497,000 |
| 1. Anonas National High School | 3,348,000 | 218,000 | 3,566,000 |
| 2. Bactad East High School | 2,774,000 | 111,000 | 2,885,000 |
| 3. Badipa National High School | 5,171,000 | 492,000 | 5,663,000 |
| 4. Cabaroan National High School | 5,661,000 | 247,000 | 5,908,000 |
| 5. Cabuloan National High School | 3,075,000 | 190,000 | 3,265,000 |
| 6. Camantiles National High School | 3,127,000 | 265,000 | 3,392,000 |
| 7. Casabula National High School | 2,733,000 | 118,000 | 2,851,000 |
| 8. Catablan National High School | 2,800,000 | 203,000 | 3,003,000 |
| 9. Cayambanan National High School | 3,012,000 | 204,000 | 3,216,000 |
| 10. Camabo National High School | 2,865,000 | 157,000 | 3,022,000 |
| 11. Don Antonio Bongolan National High School (San Jose National High School) | 3,996,000 | 260,000 | 4,256,000 |
| 12. Don Mariano Q. Umpig National High School (Nancayasan) | 3,573,000 | 234,000 | 3,807,000 |
| 13. Labit National High School | 2,963,000 | 225,000 | 3,188,000 |

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| 14. Lamangin National High School | 4,584,000 | 347,000 | 4,931,000 |
| 15. Mancalobasaan National High School | 2,728,000 | 180,000 | 2,908,000 |
| 16. Palina East National High School | 6,328,000 | 411,000 | 6,739,000 |
| 17. Palina West National High School | 2,027,000 | 154,000 | 2,181,000 |
| 18. P. Orata National High School (Bactad Proper National High School) | 4,166,000 | 229,000 | 4,395,000 |
| 19. Urdaneta National High School | 43,594,000 | 2,486,000 | 46,080,000 |
| 20. San Jose Leet Integrated School | 677,000 | 50,000 | 727,000 |
| 21. Don Alipio Fernandez, Sr. Integrated School | 453,000 | 61,000 | 514,000 |
| c. Division/District Offices (Proper) | | 1,176,000 | 1,176,000 |
| d. In-service Training (INSET) | | 313,000 | 313,000 |
| 10. Division of Candon City | 111,765,000 | 5,164,000 | 116,929,000 |
| a. Elementary Education | 76,139,000 | 1,667,000 | 77,806,000 |
| b. Secondary Education | 35,626,000 | 2,222,000 | 37,848,000 |
| 1. Candon City Information Technology National High School | 2,659,000 | 150,000 | 2,809,000 |
| 2. Candon National High School | 22,181,000 | 1,389,000 | 23,570,000 |
| 3. Darapidap Integrated School (Candon City High School - ISPSCHS - Candon City Campus) | 1,685,000 | 106,000 | 1,791,000 |
| 4. Dr. Ricardo Gacula Memorial National High School (formerly Tamurong National High School) | 4,442,000 | 249,000 | 4,691,000 |
| 5. Sto. Tomas National High School | 4,659,000 | 328,000 | 4,987,000 |
| c. Division/District Offices (Proper) | | 1,150,000 | 1,150,000 |
| d. In-service Training (INSET) | | 125,000 | 125,000 |
| 11. Division of Vigan City | 139,248,000 | 6,293,000 | 145,541,000 |
| a. Elementary Education | 77,419,000 | 1,246,000 | 78,665,000 |
| b. Secondary Education | 61,829,000 | 3,803,000 | 65,632,000 |
| 1. Ilocos Sur National High School | 54,947,000 | 3,290,000 | 58,237,000 |
| 2. Vigan East National High School | 4,138,000 | 379,000 | 4,517,000 |
| 3. Vigan West National High School | 2,744,000 | 134,000 | 2,878,000 |
| c. Division/District Offices (Proper) | | 1,150,000 | 1,150,000 |
| d. In-service Training (INSET) | | 94,000 | 94,000 |
| 12. Division of Alaminos City | 154,999,000 | 8,553,000 | 163,552,000 |
| a. Elementary Education | 102,827,000 | 2,957,000 | 105,784,000 |
| b. Secondary Education | 52,172,000 | 4,198,000 | 56,370,000 |
| 1. Alaminos National High School | 29,516,000 | 2,277,000 | 31,793,000 |
| 2. Alos National High School | 5,171,000 | 491,000 | 5,662,000 |
| 3. Cayucay National High School | 1,991,000 | 189,000 | 2,180,000 |
| 4. Inerangan National High School | 4,536,000 | 300,000 | 4,836,000 |
| 5. Polo National High School, Alaminos | 2,626,000 | 221,000 | 2,847,000 |
| 6. San Vicente National High School | 3,916,000 | 338,000 | 4,254,000 |
| 7. Telbang National High School | 4,416,000 | 382,000 | 4,798,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
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| | 1,176,000 | 1,176,000 |
| c. Division/District Offices (Proper) | 222,000 | 222,000 |
| d. In-service Training (INSET) | 176,439,000 | 7,850,000 |
| 13. Division of San Fernando City | 113,463,000 | 2,865,000 |
| a. Elementary Education | 62,976,000 | 3,836,000 |
| b. Secondary Education | 1,897,000 | 120,000 |
| 1. Bangbangolan National High School | 2,946,000 | 229,000 |
| 2. Dr. Quintin Balcita National High School | 56,451,000 | 3,280,000 |
| 3. La Union National High School | | 80,000 |
| 4. La Union National High School - Sacyud Annex | 1,229,000 | 66,000 |
| 5. Pao National High School | 453,000 | 61,000 |
| 6. San Fernando City National Vocational High School | | |
| c. Division/District Offices (Proper) | 934,000 | 934,000 |
| d. In-service Training (INSET) | 215,000 | 215,000 |
| Sub-total, Region I | 9,474,847,000 | 482,295,000 |
| 3. CORDILLERA ADMINISTRATIVE REGION | | |
| 1. Pre-school Education | 18,581,000 | 18,581,000 |
| 2. Elementary Education | 2,472,924,000 | 96,275,000 |
| 3. Secondary Education | 1,001,675,000 | 73,141,000 |
| 4. Division/District Offices (Proper) | | 11,446,000 |
| 5. In-service Training (INSET) | | 5,207,000 |
| 6. Hardship Pay | 17,506,000 | 17,506,000 |
| 7. Lump-sum for ERF, MT and Reclassification of Positions | 6,482,000 | 6,482,000 |
| Sub-total, Cordillera Administrative Region | 3,517,168,000 | 186,069,000 |
| a. Lump-sum Expenditures | 23,988,000 | 31,421,000 |
| 1. Hardship Pay | 17,506,000 | 17,506,000 |
| 2. Repair and Maintenance of School Buildings | | 23,931,000 |
| a. Elementary Education | | 21,506,000 |
| b. Secondary Education | | 2,425,000 |
| 3. Cash Allowance | | 7,490,000 |
| a. Elementary Education | | 5,508,000 |
| b. Secondary Education | | 1,982,000 |
| 4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions | 6,482,000 | 6,482,000 |
| b. Division Offices | 3,493,180,000 | 154,648,000 |
| 1. Division of Abra | 582,763,000 | 20,701,000 |
| a. Pre-School Education | 3,326,000 | 3,326,000 |

| | | | |
|--|-------------|------------|-------------|
| b. Elementary Education | 433,053,000 | 10,101,000 | 443,154,000 |
| c. Secondary Education | 146,384,000 | 8,222,000 | 154,606,000 |
| 1. Abas National High School | 1,977,000 | 106,000 | 2,083,000 |
| 2. Abra High School | 22,931,000 | 1,823,000 | 24,754,000 |
| 3. Baay National High School | 2,828,000 | 122,000 | 2,950,000 |
| 4. Bolbolo National High School | 1,685,000 | 109,000 | 1,794,000 |
| 5. Boliney National High School | 2,134,000 | 140,000 | 2,274,000 |
| 6. Caganayan National High School | 1,298,000 | 102,000 | 1,400,000 |
| 7. Capitan National High School | 2,433,000 | 137,000 | 2,570,000 |
| 8. Cayapa National High School | 3,762,000 | 126,000 | 3,888,000 |
| 9. Cristina B. Gonzales Memorial High School | 13,495,000 | 490,000 | 13,985,000 |
| 10. Dalit National High School | 3,306,000 | 232,000 | 3,538,000 |
| 11. Dilong National High School | 2,232,000 | 123,000 | 2,355,000 |
| 12. Dugong National High School | 2,968,000 | 169,000 | 3,137,000 |
| 13. Gaddani National High School | 5,421,000 | 357,000 | 5,778,000 |
| 14. Langiden National High School | 1,952,000 | 130,000 | 2,082,000 |
| 15. Lul-luno National High School | 1,963,000 | 112,000 | 2,075,000 |
| 16. Luzong National High School | 2,277,000 | 115,000 | 2,392,000 |
| 17. Mataragan National Agricultural High School | 5,383,000 | 267,000 | 5,650,000 |
| 18. Northern Abra National High School | 12,131,000 | 446,000 | 12,577,000 |
| 19. Pangtod National High School | 2,778,000 | 190,000 | 2,968,000 |
| 20. Pilar Rural High School | 11,615,000 | 445,000 | 12,060,000 |
| 21. Pulot National High School | 3,231,000 | 174,000 | 3,405,000 |
| 22. Quidaoen National High School | 1,970,000 | 124,000 | 2,094,000 |
| 23. Rosalio Eduarte National High School | 3,691,000 | 191,000 | 3,882,000 |
| 24. San Isidro National High School | 3,047,000 | 188,000 | 3,235,000 |
| 25. San Jose Catacdegan National High School | 6,406,000 | 364,000 | 6,770,000 |
| 26. San Quintin National High School | 2,867,000 | 206,000 | 3,073,000 |
| 27. Supo National High School | 2,267,000 | 111,000 | 2,378,000 |
| 28. Suyo National High School | 5,316,000 | 340,000 | 5,656,000 |
| 29. Tagodtod National High School | 4,570,000 | 277,000 | 4,847,000 |
| 30. Tiempo National High School | 2,174,000 | 113,000 | 2,287,000 |
| 31. Tineg National High School | 2,495,000 | 114,000 | 2,609,000 |
| 32. Western Abra National High School | 3,781,000 | 279,000 | 4,060,000 |
| d. Division/District Offices (Proper) | | 1,619,000 | 1,619,000 |
| e. In-service Training (INSET) | | 759,000 | 759,000 |
| 2. Division of Apayao | 258,874,000 | 12,502,000 | 271,376,000 |
| a. Pre-School Education | 1,407,000 | | 1,407,000 |
| b. Elementary Education | 188,337,000 | 5,947,000 | 194,284,000 |
| c. Secondary Education | 69,130,000 | 4,916,000 | 74,046,000 |
| 1. Apayao National Industrial and Agricultural High School | 10,207,000 | 469,000 | 10,676,000 |
| 2. Apayao Science High School | 1,916,000 | 81,000 | 1,997,000 |
| 3. Bacda National High School | 3,614,000 | 272,000 | 3,886,000 |
| 4. Barocboc National High School | 3,782,000 | 277,000 | 4,059,000 |
| 5. Calanasan National High School | 2,990,000 | 134,000 | 3,124,000 |
| 6. Conner Central National High School | 8,268,000 | 625,000 | 8,893,000 |
| 7. Conner National High School | 4,428,000 | 216,000 | 4,644,000 |
| 8. Flora National High School | 7,497,000 | 274,000 | 7,771,000 |
| 9. Gov. Benjamin Leguiyab, Sr. Memorial National High School | 1,175,000 | 125,000 | 1,300,000 |
| 10. Kabugao Agro-Industrial High School | 3,036,000 | 130,000 | 3,166,000 |

OFFICIAL GAZETTE

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GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|-------------|------------|-------------|
| | 4,732,000 | 317,000 | 5,049,000 |
| | 1,152,000 | 51,000 | 1,203,000 |
| | 1,186,000 | 53,000 | 1,239,000 |
| 11. Luna National High School | | | |
| 12. Marag Valley Agricultural and Trade High School | | | |
| 13. Mataguisi Comprehensive High School | | | |
| 14. Mayor Bartolome Serut National Agricultural and Trade High School | 1,173,000 | 116,000 | 1,289,000 |
| | 1,155,000 | 104,000 | 1,259,000 |
| 15. Mayor Guillermo Barsatan School of Arts and Trades | 2,056,000 | 207,000 | 2,263,000 |
| 16. Mayor Ricardo de San Jose, Sr. Comprehensive High School | 2,463,000 | 121,000 | 2,584,000 |
| 17. Pio Dalim Memorial School of Arts and Trades | 3,333,000 | 449,000 | 3,782,000 |
| 18. Pedtol National High School | 3,608,000 | 198,000 | 3,806,000 |
| 19. Sipa-Imelda National High School | | 165,000 | 165,000 |
| 20. Luna National High School - Tumog Annex | | 166,000 | 166,000 |
| 21. Conner Central National High School - Talifugo | 453,000 | 61,000 | 514,000 |
| 22. Allig National Agricultural and Trade School | 453,000 | 61,000 | 514,000 |
| 23. San Francisco National Agricultural and Trade High School | 453,000 | 61,000 | 514,000 |
| 24. Swan National Agricultural and Trade High School | | | |
| 25. Pio Dalim Memorial School of Arts and Trades - Tanglagan Annex | | 50,000 | 50,000 |
| | | 83,000 | 83,000 |
| 26. Conner Central National High School - Cupiz Annex II | | 50,000 | 50,000 |
| 27. Sta. Marcela National High School - Annex I | | | |
| | | 1,192,000 | 1,192,000 |
| d. Division/District Offices (Proper) | | | |
| | | 447,000 | 447,000 |
| e. In-service Training (INSET) | | | |
| | 794,613,000 | 34,210,000 | 828,823,000 |
| 3. Division of Benguet | | | |
| | 3,543,000 | | 3,543,000 |
| a. Pre-School Education | | | |
| | 575,900,000 | 16,421,000 | 592,321,000 |
| b. Elementary Education | | | |
| | 215,170,000 | 13,945,000 | 229,115,000 |
| c. Secondary Education | | | |
| | 12,181,000 | 436,000 | 12,617,000 |
| 1. Alejo M. Pacalso Memorial National High School | 3,376,000 | 245,000 | 3,621,000 |
| 2. Ampusongan National High School | 9,551,000 | 162,000 | 9,713,000 |
| 3. Atok National High School | 2,791,000 | 167,000 | 2,958,000 |
| 4. Bakun National High School | 1,613,000 | 89,000 | 1,702,000 |
| 5. Bedbed National High School | 21,526,000 | 1,403,000 | 22,929,000 |
| 6. Benguet National High School | 2,315,000 | 118,000 | 2,433,000 |
| 7. Binga National High School | 3,743,000 | 156,000 | 3,899,000 |
| 8. Bokod National High School | 9,091,000 | 274,000 | 9,365,000 |
| 9. Buguias National High School | 1,663,000 | 154,000 | 1,817,000 |
| 10. Cabiten National High School | 2,898,000 | 203,000 | 3,101,000 |
| 11. Evelio Javier Memorial National High School | 2,772,000 | 184,000 | 2,956,000 |
| 12. Fianza Memorial National High School | 3,029,000 | 175,000 | 3,204,000 |
| 13. Fianza Memorial National High School - Tinongdan | 17,868,000 | 727,000 | 18,595,000 |
| 14. Governor Bado Dangwa Agro-Industrial School | 2,853,000 | 230,000 | 3,083,000 |
| 15. Guinaoang National High School | 10,907,000 | 342,000 | 11,249,000 |
| 16. Kamora National High School | 3,452,000 | 242,000 | 3,694,000 |
| 17. Kapangan Central National High School | 2,878,000 | 145,000 | 3,023,000 |
| 18. Kapangan National High School | 7,004,000 | 225,000 | 7,229,000 |
| 19. Kibungan National High School | 17,426,000 | 801,000 | 18,227,000 |
| 20. Lepanto National High School | 2,194,000 | 174,000 | 2,368,000 |
| 21. Madayman National High School | 13,933,000 | 573,000 | 14,506,000 |
| 22. Mankayan National High School | 4,859,000 | 166,000 | 5,025,000 |
| 23. Cordillera Regional Science High School | 4,736,000 | 214,000 | 4,950,000 |
| 24. Sablan National High School | 5,609,000 | 254,000 | 5,863,000 |
| 25. Sinipsip National High School | 11,977,000 | 322,000 | 12,299,000 |
| 26. Tuba National High School, Mangalisan | 26,033,000 | 1,722,000 | 27,755,000 |
| 27. Tublay School of Home Industries | | | |

| | | | |
|--|-------------|------------|-------------|
| 28. Twin Peaks National High School (Formerly Tuba National High School, Twin Peaks) | 3,989,000 | 294,000 | 4,283,000 |
| 29. Ampucao National High School | 229,000 | 218,000 | 447,000 |
| 30. Alejo M. Pacalso Memorial National High School - Loakan | | 143,000 | 143,000 |
| 31. Atok National High School - Caliking Annex | | 247,000 | 247,000 |
| 32. Bokod National High School - Daclan Extension | | 82,000 | 82,000 |
| 33. Catlubong National High School | | 134,000 | 134,000 |
| 34. Loo National High School | 452,000 | 379,000 | 831,000 |
| 35. Adaoay National High School | 429,000 | 132,000 | 561,000 |
| 36. Tamangan-Lusod National High School | 429,000 | 79,000 | 508,000 |
| 37. Tacadang National High School | | 85,000 | 85,000 |
| 38. Balili National High School | | 221,000 | 221,000 |
| 39. Lepanto National High School - Palatong Annex | | 243,000 | 243,000 |
| 40. Bulalacao National High School | | 148,000 | 148,000 |
| 41. Bangao National High School | | 188,000 | 188,000 |
| 42. Taloy Sur National High School | 229,000 | 222,000 | 451,000 |
| 43. Tuba Central National High School | 453,000 | 185,000 | 638,000 |
| 44. Tublay School of Home Industries - Ambuklao Annex | | 120,000 | 120,000 |
| 45. Tublay School of Home Industries - Central Extension | 229,000 | 120,000 | 349,000 |
| 46. La Trinidad National High School | 453,000 | 266,000 | 719,000 |
| 47. Benguet National High School - Alno Extension | | 141,000 | 141,000 |
| 48. Fianza Memorial National High School - Bantic Annex | | 50,000 | 50,000 |
| 49. Gov. Bado Dangwa Agro-Industrial School - Taba-ao Annex | | 64,000 | 64,000 |
| 50. Eastern La Trinidad National High School | | 181,000 | 181,000 |
| 51. Benguet National High School - Bineng Annex | | 50,000 | 50,000 |
| 52. Bakun National High School - Sinacbat Extension | | 50,000 | 50,000 |
| d. Division/District Offices (Proper) | | 2,609,000 | 2,609,000 |
| e. In-service Training (INSET) | | 1,235,000 | 1,235,000 |
| 4. Division of Ifugao | 459,169,000 | 18,653,000 | 477,822,000 |
| a. Pre-School Education | 3,024,000 | | 3,024,000 |
| b. Elementary Education | 355,214,000 | 9,685,000 | 364,899,000 |
| c. Secondary Education | 100,931,000 | 6,679,000 | 107,610,000 |
| 1. Aginaldo National High School | 4,288,000 | 244,000 | 4,532,000 |
| 2. Asipulo National High School | 3,446,000 | 226,000 | 3,672,000 |
| 3. Ayangan National Agricultural & Vocational High School | 3,703,000 | 141,000 | 3,844,000 |
| 4. Banaue National High School | 6,391,000 | 250,000 | 6,641,000 |
| 5. Eastern Potia National High School | 4,896,000 | 243,000 | 5,139,000 |
| 6. Gohang National High School | 3,591,000 | 303,000 | 3,894,000 |
| 7. Haliap National High School | 6,508,000 | 240,000 | 6,748,000 |
| 8. Hapid National High School | 6,442,000 | 243,000 | 6,685,000 |
| 9. Hingyon National High School | 7,326,000 | 137,000 | 7,463,000 |
| 10. Hungduan National High School | 3,645,000 | 338,000 | 3,983,000 |
| 11. Ifugao Provincial Science High School | 2,440,000 | 117,000 | 2,557,000 |
| 12. Kiangnan National High School | 2,534,000 | 163,000 | 2,697,000 |
| 13. Lamig National High School | 9,580,000 | 422,000 | 10,002,000 |
| 14. Mayoyao National High School | 6,923,000 | 230,000 | 7,153,000 |
| 15. Namillangan National High School | 5,777,000 | 301,000 | 6,078,000 |
| 16. Pinto National High School | 4,311,000 | 190,000 | 4,501,000 |
| 17. Sta. Maria National High School | 8,275,000 | 434,000 | 8,709,000 |
| 18. Tinoc National High School | 6,145,000 | 459,000 | 6,604,000 |
| 19. Ubao National High School | 2,892,000 | 307,000 | 3,199,000 |
| 20. Caba National High School | | 106,000 | 106,000 |
| 21. Haliap National High School - Ammoweg Annex | | 84,000 | 84,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|-------------|------------|-------------|
| | | 153,000 | 153,000 |
| 22. Camandag National High School | | 229,000 | 229,000 |
| 23. Napid National High School - Bimpal Annex | | 305,000 | 305,000 |
| 24. Southern Hingyon National High School | | 136,000 | 136,000 |
| 25. Mongilit Ligwayo National High School | | 120,000 | 120,000 |
| 26. Tulad National High School | | 164,000 | 164,000 |
| 27. Caragasan National High School | | 172,000 | 172,000 |
| 28. Kalanguya National High School | 456,000 | 50,000 | 506,000 |
| 29. Lagawe National High School | 456,000 | 50,000 | 506,000 |
| 30. Bangbang National High School | 453,000 | 61,000 | 514,000 |
| 31. Danggo National High School | 453,000 | 61,000 | 514,000 |
| 32. Rufino E. Chungalao Science High School | | | |
| d. Division/District Offices (Proper) | | 1,561,000 | 1,561,000 |
| e. In-service Training (INSET) | | 728,000 | 728,000 |
| 5. Division of Kalinga | 506,245,000 | 24,537,000 | 530,782,000 |
| a. Pre-School Education | 3,299,000 | | 3,299,000 |
| b. Elementary Education | 355,393,000 | 10,650,000 | 366,043,000 |
| c. Secondary Education | 147,553,000 | 11,391,000 | 158,944,000 |
| 1. Agbannawag National High School | 7,132,000 | 420,000 | 7,552,000 |
| 2. Allaquia National High School | 936,000 | 119,000 | 1,055,000 |
| 3. Balawag National High School | 1,899,000 | 99,000 | 1,998,000 |
| 4. Balbalan Agricultural and Industrial School | 9,559,000 | 1,710,000 | 11,269,000 |
| 5. Calaccad High School | 1,965,000 | 123,000 | 2,088,000 |
| 6. Cal-oman National High School | 1,605,000 | 167,000 | 1,772,000 |
| 7. Camagayan National High School | 2,726,000 | 208,000 | 2,934,000 |
| 8. Cudal National High School | 707,000 | 70,000 | 777,000 |
| 9. Kalinga National High School | 20,370,000 | 791,000 | 21,161,000 |
| 10. Kinama National High School | 2,099,000 | 152,000 | 2,251,000 |
| 11. Limos National High School | 4,775,000 | 132,000 | 4,907,000 |
| 12. Magtoma National High School | 2,733,000 | 181,000 | 2,914,000 |
| 13. Nambaran Agro-Industrial National High School (formerly Nambaran National High School) | 3,092,000 | 166,000 | 3,258,000 |
| 14. Pasil National High School | 5,811,000 | 141,000 | 5,952,000 |
| 15. Pinukpuk Vocational School | 14,309,000 | 762,000 | 15,071,000 |
| 16. Rizal National School of Arts and Trades | 9,359,000 | 600,000 | 9,959,000 |
| 17. Sumadel National High School | 5,049,000 | 106,000 | 5,155,000 |
| 18. Tabuk National High School | 30,214,000 | 1,961,000 | 32,175,000 |
| 19. Tanudan National High School | 4,221,000 | 142,000 | 4,363,000 |
| 20. Tanudan Vocational School | 8,937,000 | 374,000 | 9,311,000 |
| 21. Tuga National High School | 5,982,000 | 247,000 | 6,229,000 |
| 22. Western Kalinga National High School | 931,000 | 108,000 | 1,039,000 |
| 23. Eastern Kalinga National High School | 453,000 | 198,000 | 651,000 |
| 24. Naneng National High School | 453,000 | 82,000 | 535,000 |
| 25. Nambucayan National High School | 453,000 | 69,000 | 522,000 |
| 26. Southern Tinglayan National High School | 453,000 | 270,000 | 723,000 |
| 27. Magtoma National High School - Dupligan Annex | | 136,000 | 136,000 |
| 28. Pasil National High School - Amdalao NKS Annex | | 151,000 | 151,000 |
| 29. Pasil National High School - Batong Buhay Annex | | 71,000 | 71,000 |
| 30. Macutay-Palao National High School | | 209,000 | 209,000 |
| 31. Bangad National High School | 394,000 | 100,000 | 494,000 |
| 32. Sumadel National High School - Bulo Annex | | 66,000 | 66,000 |
| 33. Tabuk National High School - Tanglad | | 126,000 | 126,000 |
| 34. Lubuagan National High School | 254,000 | 148,000 | 402,000 |
| 35. Pinukpuk Vocational High School - Tappo Annex | 682,000 | 120,000 | 802,000 |

| | | | |
|---|-------------|------------|-------------|
| 36. Kalinga Apayao State College Laboratory High School | | 336,000 | 336,000 |
| 37. Tuga National High School - Bado Dangwa Annex | | 50,000 | 50,000 |
| 38. Kalinga National High School - Salegseg Annex | | 50,000 | 50,000 |
| 39. Limos National High School - Camalog Annex | | 50,000 | 50,000 |
| 40. Camagayan National High School - Socbot Annex | | 50,000 | 50,000 |
| 41. Kalinga National High School - Asibanglan Annex | | 50,000 | 50,000 |
| 42. Kalinga National High School - Mananig Annex | | 67,000 | 67,000 |
| 43. Rizal National School of Arts and Trades - Santor Annex | | 50,000 | 50,000 |
| 44. Tabuk National High School - Balong Annex | | 63,000 | 63,000 |
| 45. Tanudan Vocational School - Taloctoc Annex | | 50,000 | 50,000 |
| 46. Kalinga National High School - Ambato Annex | | 50,000 | 50,000 |
| d. Division/District Offices (Proper) | | 1,695,000 | 1,695,000 |
| e. In-service Training (INSET) | | 801,000 | 801,000 |
| 6. Division of Mt. Province | 491,136,000 | 19,532,000 | 510,668,000 |
| a. Pre-School Education | 3,982,000 | | 3,982,000 |
| b. Elementary Education | 321,151,000 | 7,396,000 | 328,547,000 |
| c. Secondary Education | 166,003,000 | 10,349,000 | 176,352,000 |
| 1. Albago National High School | 3,239,000 | 149,000 | 3,388,000 |
| 2. Antadao National High School | 3,485,000 | 152,000 | 3,637,000 |
| 3. Bacarri National Trade-Agricultural School | 13,191,000 | 426,000 | 13,617,000 |
| 4. Bagnen National High School | 2,521,000 | 120,000 | 2,641,000 |
| 5. Banao National High School | 2,597,000 | 184,000 | 2,781,000 |
| 6. Bangaan National High School | 3,654,000 | 156,000 | 3,810,000 |
| 7. Barlig National High School | 4,339,000 | 111,000 | 4,450,000 |
| 8. Besao National High School | 1,757,000 | 97,000 | 1,854,000 |
| 9. Betwagan National High School | 2,209,000 | 144,000 | 2,353,000 |
| 10. Butigue National High School | 4,097,000 | 145,000 | 4,242,000 |
| 11. Cagubatan National High School | 4,186,000 | 134,000 | 4,320,000 |
| 12. Eastern Bontoc National Agricultural Vocational High School | 10,058,000 | 404,000 | 10,462,000 |
| 13. Guinaang National High School | 2,824,000 | 119,000 | 2,943,000 |
| 14. Guinzadan National High School | 7,372,000 | 281,000 | 7,653,000 |
| 15. Kadaclan National High School | 2,714,000 | 106,000 | 2,820,000 |
| 16. Lubon National High School | 2,759,000 | 129,000 | 2,888,000 |
| 17. Mabaay National High School | 5,942,000 | 206,000 | 6,148,000 |
| 18. Masla National High School | 3,738,000 | 165,000 | 3,903,000 |
| 19. Mt. Data National High School | 5,474,000 | 179,000 | 5,653,000 |
| 20. Mt. Province General Comprehensive High School | 21,787,000 | 795,000 | 22,582,000 |
| 21. Hamatec National High School | 2,300,000 | 96,000 | 2,396,000 |
| 22. Matonin National High School | 4,374,000 | 181,000 | 4,555,000 |
| 23. Otucan-Bila National High School | 3,974,000 | 192,000 | 4,166,000 |
| 24. Panabungen School of Arts, Trades and Home Industries | 3,373,000 | 164,000 | 3,537,000 |
| 25. Paracelis National High School | 5,745,000 | 346,000 | 6,091,000 |
| 26. Pingad National High School | 4,464,000 | 214,000 | 4,678,000 |
| 27. Sabangan National High School | 3,538,000 | 128,000 | 3,666,000 |
| 28. Sadanga National High School | 4,356,000 | 175,000 | 4,531,000 |
| 29. Sagada National High School | 2,544,000 | 169,000 | 2,713,000 |
| 30. Suyo National High School | 4,511,000 | 179,000 | 4,690,000 |
| 31. Tadian School of Arts and Trades | 12,050,000 | 859,000 | 12,909,000 |
| 32. Talubin National High School | 2,554,000 | 59,000 | 2,613,000 |
| 33. Bacarri National Trade Agricultural High School - Labay Annex | | 1,419,000 | 1,419,000 |
| 34. Lias National High School | | 62,000 | 62,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|---------------|-------------|---------------|
| | | 118,000 | 118,000 |
| | | 132,000 | 132,000 |
| | | 142,000 | 142,000 |
| | | 134,000 | 134,000 |
| | | 111,000 | 111,000 |
| | | 85,000 | 85,000 |
| | | 170,000 | 170,000 |
| | | 58,000 | 58,000 |
| | | 81,000 | 81,000 |
| | | 86,000 | 286,000 |
| | 200,000 | 50,000 | 50,000 |
| | | 66,000 | 519,000 |
| | 453,000 | 81,000 | 81,000 |
| | | 89,000 | 542,000 |
| | 453,000 | 61,000 | 514,000 |
| | 453,000 | 61,000 | 514,000 |
| | 453,000 | 61,000 | 514,000 |
| | 453,000 | 61,000 | 514,000 |
| | 453,000 | 61,000 | 514,000 |
| | 453,000 | 61,000 | 514,000 |
| | 453,000 | 61,000 | 514,000 |
| | 453,000 | 61,000 | 514,000 |
| | | 74,000 | 74,000 |
| d. Division/District Offices (Proper) | | 1,231,000 | 1,231,000 |
| e. In-service Training (INSET) | | 556,000 | 556,000 |
| 7. Division of Baguio City | 400,380,000 | 24,513,000 | 424,893,000 |
| a. Elementary Education | 243,876,000 | 9,061,000 | 252,937,000 |
| b. Secondary Education | 156,504,000 | 13,232,000 | 169,736,000 |
| 1. Baguio City National High School | 90,167,000 | 4,355,000 | 94,522,000 |
| 2. Irisan National High School | 8,876,000 | 693,000 | 9,569,000 |
| 3. Pines City National High School | 56,162,000 | 1,543,000 | 57,705,000 |
| 4. Baguio City National High School - Doña Aurora Annex | | 582,000 | 582,000 |
| 5. Baguio City National High School - Bakakeng Annex | | 180,000 | 180,000 |
| 6. Baguio City National High School - Fort del Pilar Annex | | 570,000 | 570,000 |
| 7. Baguio City National High School - Happy Hollow Annex | | 96,000 | 96,000 |
| 8. Baguio City National High School - Lindaoan Annex | | 122,000 | 122,000 |
| 9. Mil-an National High School | | 496,000 | 496,000 |
| 10. Baguio City National High School - Rizal Annex | | 641,000 | 641,000 |
| 11. Roxas National High School | | 487,000 | 487,000 |
| 12. Baguio City National High School - San Vicente Annex | | 377,000 | 377,000 |
| 13. Baguio City National High School - Sto. Tomas Annex | | 218,000 | 670,000 |
| 14. Guisad Valley National High School | 452,000 | 663,000 | 663,000 |
| 15. Magsaysay National High School | | 674,000 | 674,000 |
| 16. Joaquin Smith National High School | | 362,000 | 362,000 |
| 17. Pinsao National High School | | 438,000 | 438,000 |
| 18. Pines City National High School - Pinsao Extension | | 79,000 | 473,000 |
| 19. Pines City National High School - Quezon Hill Annex | 394,000 | 527,000 | 527,000 |
| 20. Baguio City National Science High School | | 61,000 | 514,000 |
| 21. Pines City National High School - Dominican Mirador Annex | 453,000 | 68,000 | 68,000 |
| c. Division/District Offices (Proper) | | | |
| d. In-service Training (INSET) | | 1,539,000 | 1,539,000 |
| Sub-total, Cordillera Administrative Region | | 681,000 | 681,000 |
| | 3,517,168,000 | 186,069,000 | 3,703,237,000 |

4. REGION II

| | | | |
|--|---------------|-------------|---------------|
| 1. Pre-school Education | 4,198,000 | | 4,198,000 |
| 2. Elementary Education | 4,536,017,000 | 188,564,000 | 4,724,581,000 |
| 3. Secondary Education | 1,922,153,000 | 160,798,000 | 2,082,951,000 |
| 4. Division/District Offices (Proper) | | 29,105,000 | 29,105,000 |
| 5. In-service Training (INSET) | | 10,697,000 | 10,697,000 |
| 6. Hardship Pay | 8,748,000 | | 8,748,000 |
| 7. Lump-sum for ERF, MT and Reclassification of Positions | 21,625,000 | | 21,625,000 |
| Sub-total, Region II | 6,492,741,000 | 389,164,000 | 6,881,905,000 |
| a. Lump-sum Expenditures | 30,373,000 | 56,476,000 | 86,849,000 |
| 1. Hardship Pay | 8,748,000 | | 8,748,000 |
| 2. Repair and Maintenance of School Buildings | | 37,080,000 | 37,080,000 |
| a. Elementary Education | | 32,948,000 | 32,948,000 |
| b. Secondary Education | | 4,132,000 | 4,132,000 |
| 3. Cash Allowance | | 19,396,000 | 19,396,000 |
| a. Elementary Education | | 13,405,000 | 13,405,000 |
| b. Secondary Education | | 5,991,000 | 5,991,000 |
| 4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions | 21,625,000 | | 21,625,000 |
| b. Division Offices | 6,462,368,000 | 332,688,000 | 6,795,056,000 |
| 1. Division of Batanes | 126,165,000 | 9,293,000 | 135,458,000 |
| a. Pre-School Education | 4,198,000 | | 4,198,000 |
| b. Elementary Education | 72,296,000 | 3,734,000 | 76,030,000 |
| c. Secondary Education | 49,671,000 | 3,393,000 | 53,064,000 |
| 1. Batanes National Science High School (Batanes National High School) | 15,482,000 | 1,275,000 | 16,757,000 |
| 2. Batanes General Comprehensive High School (BPC - Uyugan High School) | 2,930,000 | 260,000 | 3,190,000 |
| 3. Itbayat National Agricultural High School | 9,695,000 | 599,000 | 10,294,000 |
| 4. Ivana National High School | 4,856,000 | 135,000 | 4,991,000 |
| 5. Mahatao National High School | 4,897,000 | 568,000 | 5,465,000 |
| 6. Sabtang National School of Fisheries | 11,097,000 | 506,000 | 11,603,000 |
| 7. Itbud Integrated School | 714,000 | 50,000 | 764,000 |
| d. Division/District Offices (Proper) | | 1,882,000 | 1,882,000 |
| e. In-service Training (INSET) | | 284,000 | 284,000 |
| 2. Division of Cagayan | 2,028,204,000 | 103,433,000 | 2,131,637,000 |
| a. Elementary Education | 1,430,919,000 | 43,924,000 | 1,474,843,000 |
| b. Secondary Education | 597,285,000 | 48,297,000 | 645,582,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|------------|-----------|------------|
| 1. Abulug National Rural and Vocational High School | 10,703,000 | 714,000 | 11,417,000 |
| 2. Abulug School of Fisheries | 9,232,000 | 487,000 | 9,719,000 |
| 3. Afusing National High School | 6,217,000 | 400,000 | 6,617,000 |
| 4. Alcala Rural School | 14,367,000 | 781,000 | 15,148,000 |
| 5. Alcala Rural School - Baybayog | 714,000 | 455,000 | 1,169,000 |
| 6. Allacapan Vocational High School | 15,181,000 | 1,361,000 | 16,542,000 |
| 7. Alig Valley National High School | 3,442,000 | 158,000 | 3,600,000 |
| 8. Amulung National High School | 8,366,000 | 662,000 | 9,028,000 |
| 9. Andarayan National High School | 10,130,000 | 737,000 | 10,867,000 |
| 10. Aparri School of Arts and Trades | 8,071,000 | 1,321,000 | 9,392,000 |
| 11. Baggao National Agricultural School | 18,469,000 | 1,290,000 | 19,759,000 |
| 12. Baggao National High School | 13,564,000 | 956,000 | 14,520,000 |
| 13. Hacienda Intal National High School (Baggao National High School) | 3,488,000 | 358,000 | 3,846,000 |
| 14. Ballesteros National High School | 10,141,000 | 907,000 | 11,048,000 |
| 15. Baua National High School | 6,638,000 | 420,000 | 7,058,000 |
| 16. Bidduang National High School | 5,096,000 | 233,000 | 5,329,000 |
| 17. Bukig National Agricultural and Technical School | 13,373,000 | 1,358,000 | 14,731,000 |
| 18. Cabatacan High School | 7,504,000 | 309,000 | 7,813,000 |
| 19. Calaogan Dackel High School | 11,058,000 | 912,000 | 11,970,000 |
| 20. Calayan High School | 4,660,000 | 348,000 | 5,008,000 |
| 21. Callao Norte High School | 2,568,000 | 170,000 | 2,738,000 |
| 22. Camalaniugan High School | 17,433,000 | 1,267,000 | 18,700,000 |
| 23. Camasi National High School | 11,822,000 | 899,000 | 12,721,000 |
| 24. Cataratan Integrated School | 987,000 | 106,000 | 1,093,000 |
| 25. Claveria National High School | 1,475,000 | 111,000 | 1,586,000 |
| 26. Claveria Rural and Vocational School | 9,750,000 | 588,000 | 10,338,000 |
| 27. Claveria School of Arts and Trades | 19,340,000 | 1,528,000 | 20,868,000 |
| 28. Cordova National High School | 8,404,000 | 623,000 | 9,027,000 |
| 29. David M. Puzon Memorial National High School | 3,940,000 | 400,000 | 4,340,000 |
| 30. Don Mariano Marcos High School | 8,959,000 | 582,000 | 9,541,000 |
| 31. Enrile Vocational High School | 22,511,000 | 1,519,000 | 24,030,000 |
| 32. Enrile Vocational School - Liman Snr | 3,908,000 | 578,000 | 4,486,000 |
| 33. Felipe Tuzon Agricultural High School | 1,546,000 | 153,000 | 1,699,000 |
| 34. Gadu National High School | 8,943,000 | 729,000 | 9,672,000 |
| 35. Gattaran National Trade School | 11,469,000 | 1,193,000 | 12,662,000 |
| 36. Iguig National High School | 12,363,000 | 910,000 | 13,273,000 |
| 37. Illuru High School | 4,051,000 | 226,000 | 4,277,000 |
| 38. Ipil High School | 3,350,000 | 220,000 | 3,570,000 |
| 39. Itawes National Agriculture and Technological School | 22,808,000 | 528,000 | 23,336,000 |
| 40. Lal-lo High School | 21,094,000 | 1,089,000 | 22,183,000 |
| 41. Logac National High School (Lallo NWS-Logac Annex) | 3,541,000 | 323,000 | 3,864,000 |
| 42. Lemu National High School | 8,350,000 | 400,000 | 8,750,000 |
| 43. Libertad High School | 6,937,000 | 518,000 | 7,455,000 |
| 44. Magalalag National High School | 9,014,000 | 510,000 | 9,524,000 |
| 45. Matucay High School | 5,226,000 | 305,000 | 5,531,000 |
| 46. Mauanan High School | 3,909,000 | 240,000 | 4,149,000 |
| 47. Don Severino Paglilauan High School (Hannarian National High School) | 10,823,000 | 516,000 | 11,339,000 |
| 48. Pamplona National School of Fisheries | 10,340,000 | 742,000 | 11,082,000 |
| 49. Pattao National School | 8,598,000 | 470,000 | 9,068,000 |
| 50. Piat National High School | 3,668,000 | 379,000 | 4,047,000 |
| 51. Rebecca High School | 6,659,000 | 241,000 | 6,900,000 |
| 52. Sampaguita National High School | 5,832,000 | 437,000 | 6,269,000 |
| 53. Sanchez Mira High School | 3,568,000 | 375,000 | 3,943,000 |
| 54. Sanchez Mira School of Arts and Trades | 11,894,000 | 1,129,000 | 13,023,000 |
| 55. Solana Fresh Water and Fisheries School | 14,197,000 | 816,000 | 15,013,000 |
| 56. Sta. Ana Fishery National High School | 8,094,000 | 926,000 | 9,020,000 |
| 57. Casambalangan National High School (Sta. Ana High School) | 3,826,000 | 236,000 | 4,062,000 |

| | | | |
|--|---------------|-------------|---------------|
| 58. Sta. Praxedes High School | 3,947,000 | 200,000 | 4,147,000 |
| 59. Sta. Teresita High School | 9,550,000 | 513,000 | 10,063,000 |
| 60. Sto. Niño High School | 8,316,000 | 556,000 | 8,872,000 |
| 61. Tuao Vocational and Technical School | 11,552,000 | 1,254,000 | 12,806,000 |
| 62. Tuao Vocational and Technical School - Pata Extension | 1,181,000 | 130,000 | 1,311,000 |
| 63. Utan Integrated School | 1,458,000 | 121,000 | 1,579,000 |
| 64. Western Cagayan School of Arts and Trades | 20,085,000 | 1,489,000 | 21,574,000 |
| 65. Licerio Antiporda High School | 6,608,000 | 414,000 | 7,022,000 |
| 66. Dassun National High School | 1,932,000 | 276,000 | 2,208,000 |
| 67. Baggao National School of Arts and Trades | 937,000 | 461,000 | 1,398,000 |
| 68. Baggao National Agricultural School - Sta. Margarita Annex | 984,000 | 265,000 | 1,249,000 |
| 69. Baggao National High School - Imurung Annex | 1,865,000 | 278,000 | 2,143,000 |
| 70. Cabatacan High School - Mabannagan Annex | 1,376,000 | 290,000 | 1,666,000 |
| 71. Calayan High School Annex (Camiguin) | 1,406,000 | 164,000 | 1,570,000 |
| 72. Camasi National High School - Cabbao Annex | 1,950,000 | 210,000 | 2,160,000 |
| 73. Bayabat National High School | 3,772,000 | 261,000 | 4,033,000 |
| 74. Iguig National High School - Gammad Annex | 3,919,000 | 348,000 | 4,267,000 |
| 75. Itawes National Agriculture and Technological School - Alabug Annex | | 832,000 | 832,000 |
| 76. Itawes National Agriculture and Technological School - Bagumbayan Annex | 258,000 | 391,000 | 649,000 |
| 77. Lal-lo High School - Cabayabasan Annex | 478,000 | 155,000 | 633,000 |
| 78. Lal-lo High School - Magapit Annex | 255,000 | 188,000 | 443,000 |
| 79. Lal-lo High School - Bulala Norte Annex | 280,000 | 163,000 | 443,000 |
| 80. Aparri East National High School | 6,761,000 | 829,000 | 7,590,000 |
| 81. Licerio Antiporda, Sr. High School - Sta. Isabel Extension | | 123,000 | 123,000 |
| 82. Peñablanca East National High School - Don S. Pagalilauan High School - Mangga Annex | 229,000 | 227,000 | 456,000 |
| 83. Rebecca High School - Gonzaga Comprehensive High School | 232,000 | 318,000 | 550,000 |
| 84. Sto. Niño High School - Abariongan Annex | 710,000 | 150,000 | 860,000 |
| 85. Tuao Vocational and Technical School - Culung Annex | 2,070,000 | 502,000 | 2,572,000 |
| 86. Valley Cove Integrated School | 482,000 | 50,000 | 532,000 |
| 87. Babuyan Claro Integrated School | 941,000 | 92,000 | 1,033,000 |
| 88. Sta. Teresita National High School - Lega Extension | 976,000 | 118,000 | 1,094,000 |
| 89. Amulung National High School - Baculud Extension | 229,000 | 107,000 | 336,000 |
| 90. Bayabat National High School - La Suerte Extension | | 53,000 | 53,000 |
| 91. Cordova National High School - Pacac Grande - Tana Extension | | 81,000 | 81,000 |
| 92. Sto Niño National High School - Lubo Extension | 452,000 | 76,000 | 528,000 |
| 93. Licerio Sr. High School - Dalaya Extension | | 112,000 | 112,000 |
| 94. Pattao National High School - Maddalero Extension | 229,000 | 87,000 | 316,000 |
| 95. Mapurao Integrated Learning School | 254,000 | 50,000 | 304,000 |
| 96. Calayan High School - Dibay Extension | | 58,000 | 58,000 |
| 97. Amulung National High School - Dadda Extension | | 50,000 | 50,000 |
| 98. Sicalao Integrated School | | 53,000 | 53,000 |
| 99. Tuao Vocational and Technical School - Malummin Annex | | 53,000 | 53,000 |
| c. Division/District Offices (Proper) | | 7,909,000 | 7,909,000 |
| d. In-service Training (INSET) | | 3,303,000 | 3,303,000 |
| 3. Division of Isabela | 2,456,888,000 | 135,124,000 | 2,592,012,000 |
| a. Elementary Education | 1,688,932,000 | 58,928,000 | 1,747,860,000 |
| b. Secondary Education | 767,956,000 | 62,100,000 | 830,056,000 |

OFFICIAL GAZETTE

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GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|------------|-----------|------------|
| 1. Addalan Region High School | 3,272,000 | 122,000 | 3,394,000 |
| 2. Alicia National High School, Paddad | 7,782,000 | 855,000 | 8,637,000 |
| 3. Alicia Vocational School | 4,389,000 | 545,000 | 4,934,000 |
| 4. Angadanan High School | 5,359,000 | 487,000 | 5,846,000 |
| 5. Villa Domingo National High School (Angadanan High School - Villa Domingo Annex) | 1,440,000 | 163,000 | 1,603,000 |
| 6. Benito Soliven National High School | 9,152,000 | 590,000 | 9,742,000 |
| 7. Buenaventura G. Masigan National High School | 3,246,000 | 305,000 | 3,551,000 |
| 8. Cabatuan National High School - Main | 6,953,000 | 652,000 | 7,605,000 |
| 9. Cabulay High School | 5,484,000 | 474,000 | 5,958,000 |
| 10. Cadaloria High School | 3,575,000 | 340,000 | 3,915,000 |
| 11. Cagasat High School | 8,522,000 | 541,000 | 9,063,000 |
| 12. Calanigan National High School | 3,687,000 | 334,000 | 4,021,000 |
| 13. Caliguian National High School | 9,230,000 | 430,000 | 9,660,000 |
| 14. Caliguian National High School - San Antonio Annex | 2,733,000 | 248,000 | 2,981,000 |
| 15. Callang National High School - Main | 13,388,000 | 667,000 | 14,055,000 |
| 16. Colorado Integrated School | 1,195,000 | 92,000 | 1,287,000 |
| 17. Dabubu High School | 4,897,000 | 367,000 | 5,264,000 |
| 18. Delfin Albano High School (Main) | 19,580,000 | 1,405,000 | 20,985,000 |
| 19. Delfin Albano High School (Magassi) | 7,256,000 | 1,146,000 | 8,402,000 |
| 20. Diadi Region High School | 3,262,000 | 255,000 | 3,517,000 |
| 21. Dibuluan National High School | 8,207,000 | 346,000 | 8,553,000 |
| 22. Dinapigue National High School | 2,977,000 | 243,000 | 3,220,000 |
| 23. Dingading Integrated School | 1,198,000 | 133,000 | 1,331,000 |
| 24. Divisoria High School | 10,453,000 | 882,000 | 11,335,000 |
| 25. Don Mariano Marcos National High School | 13,521,000 | 724,000 | 14,245,000 |
| 26. Doña Aurora National High School - Main | 21,373,000 | 1,608,000 | 22,981,000 |
| 27. Doña Josefa E. Marcos High School | 4,915,000 | 266,000 | 5,181,000 |
| 28. Doña Magdalena Gaffud High School | 4,000,000 | 277,000 | 4,277,000 |
| 29. Dorganda High School | 2,180,000 | 133,000 | 2,313,000 |
| 30. Gamu Rural School | 16,340,000 | 1,012,000 | 17,352,000 |
| 31. Highway Region High School | 2,912,000 | 169,000 | 3,081,000 |
| 32. Ilagan West High School | 5,030,000 | 441,000 | 5,471,000 |
| 33. Imelda Marcos High School | 3,574,000 | 277,000 | 3,851,000 |
| 34. Isabela National High School - Main | 52,034,000 | 2,422,000 | 54,456,000 |
| 35. Isabela National High School - Andabuen Annex | 1,418,000 | 225,000 | 1,643,000 |
| 36. Antagan National High School (Isabela National High School - Antagan I Annex) | 3,094,000 | 227,000 | 3,321,000 |
| 37. Ilagan Sports High School | 3,362,000 | 258,000 | 3,620,000 |
| 38. Lanna National High School (Isabela National High School - Camp Saal Annex) | 4,161,000 | 326,000 | 4,487,000 |
| 39. Dappat Integrated School (Isabela National High School - Dappat Extension) | 1,676,000 | 216,000 | 1,892,000 |
| 40. Divilacan National High School (Isabela National High School - Divilacan Annex) | 1,617,000 | 137,000 | 1,754,000 |
| 41. La Suerte High School (Isabela National High School - La Suerte Extension) | 1,504,000 | 156,000 | 1,660,000 |
| 42. Yeban Integrated School (Isabela National High School - Yeban Annex) | 978,000 | 113,000 | 1,091,000 |
| 43. Isabela School of Arts and Trades | 15,222,000 | 1,703,000 | 16,925,000 |
| 44. Isabela School of Fisheries | 12,212,000 | 1,022,000 | 13,234,000 |
| 45. Jones Rural School | 20,774,000 | 1,394,000 | 22,168,000 |
| 46. Lalauanan High School | 5,147,000 | 526,000 | 5,673,000 |
| 47. Luna National High School | 8,556,000 | 618,000 | 9,174,000 |
| 48. Mabini National High School | 4,725,000 | 381,000 | 5,106,000 |
| 49. Maconacon National High School | 3,724,000 | 223,000 | 3,947,000 |
| 50. Mallig High School - Main | 5,654,000 | 494,000 | 6,148,000 |
| 51. Muñoz National High School - Main | 7,633,000 | 512,000 | 8,145,000 |
| 52. Maguillian National High School | 11,337,000 | 865,000 | 12,202,000 |
| 53. Palanan National High School | 3,609,000 | 378,000 | 3,987,000 |

| | | | |
|---|------------|-----------|------------|
| 54. Palayan Region High School (Palayan NHS) | 4,113,000 | 367,000 | 4,480,000 |
| 55. Pangal Sur National High School | 3,078,000 | 210,000 | 3,288,000 |
| 56. Quezon National High School - Main | 6,612,000 | 542,000 | 7,154,000 |
| 57. Quirino National High School - Main | 9,733,000 | 478,000 | 10,211,000 |
| 58. Ramon National High School | 12,995,000 | 690,000 | 13,685,000 |
| 59. Raniag High School | 7,299,000 | 812,000 | 8,111,000 |
| 60. Reina Mercedes Vocational and Industrial School | 20,251,000 | 1,780,000 | 22,031,000 |
| 61. Rizal Region National High School, Alicia, Isabela | 4,638,000 | 351,000 | 4,989,000 |
| 62. Rizal National High School, Santiago, Isabela | 15,101,000 | 1,092,000 | 16,193,000 |
| 63. Roxas National High School | 18,193,000 | 1,300,000 | 19,493,000 |
| 64. Salinungan National High School | 9,675,000 | 868,000 | 10,543,000 |
| 65. Sandiat National High School | 3,202,000 | 341,000 | 3,543,000 |
| 66. San Agustin National High School | 6,644,000 | 282,000 | 6,926,000 |
| 67. San Antonio Agricultural High School | 5,360,000 | 461,000 | 5,821,000 |
| 68. Ragan Sur National High School (San Antonio High School Ragan Sur Annex) | 3,684,000 | 374,000 | 4,058,000 |
| 69. San Antonio National High School, Delfin Albano | 8,368,000 | 526,000 | 8,894,000 |
| 70. San Isidro National High School | 13,052,000 | 857,000 | 13,909,000 |
| 71. San Mariano High School - Main | 15,432,000 | 879,000 | 16,311,000 |
| 72. San Mateo Vocational and Industrial School | 17,674,000 | 1,345,000 | 19,019,000 |
| 73. San Pablo National High School | 5,896,000 | 668,000 | 6,564,000 |
| 74. Santa Maria National High School - Main | 10,741,000 | 935,000 | 11,676,000 |
| 75. Santa Maria National High School - Maganacan- Villabuena Annex | 1,454,000 | 144,000 | 1,598,000 |
| 76. Sta. Isabel National High School | 2,867,000 | 316,000 | 3,183,000 |
| 77. St. Paul Vocational and Industrial High School | 12,994,000 | 1,023,000 | 14,017,000 |
| 78. Sgt. Prospero Bello High School - Main | 3,742,000 | 271,000 | 4,013,000 |
| 79. Sto. Tomas National High School | 17,336,000 | 838,000 | 18,174,000 |
| 80. Tumauni National High School | 11,262,000 | 968,000 | 12,230,000 |
| 81. Ugad High School | 7,920,000 | 726,000 | 8,646,000 |
| 82. Echague National High School | 4,623,000 | 372,000 | 4,995,000 |
| 83. Rizal Integrated School | 1,187,000 | 105,000 | 1,292,000 |
| 84. San Guillermo Agro-Industrial School (San Guillermo VIS) | 4,054,000 | 451,000 | 4,505,000 |
| 85. Santiago City National High School | 18,733,000 | 1,813,000 | 20,546,000 |
| 86. Addalam Region High School - Divinan Annex | 677,000 | 106,000 | 783,000 |
| 87. Cabatuan National High School - La Paz Annex | 2,050,000 | 152,000 | 2,202,000 |
| 88. Luis Fe - Gomez Diamantina National High School (Cabatuan National High School - Diamantina Annex) | 2,505,000 | 190,000 | 2,695,000 |
| 89. Bacnor National High School (Calaguan National High School - Bacnor Annex) | 2,707,000 | 193,000 | 2,900,000 |
| 90. Callang National High School - Malalinta Annex | | 102,000 | 102,000 |
| 91. Delfin Albano High School - San Juan Annex | 3,480,000 | 391,000 | 3,871,000 |
| 92. Gamu Rural School - Junction Upi Annex | 714,000 | 303,000 | 1,017,000 |
| 93. Imelda Marcos National High School - Mabbayad Annex | 229,000 | 50,000 | 279,000 |
| 94. Rang-Ayan National High School (Isabela National High School - Rang-Ayan Annex) | 3,352,000 | 320,000 | 3,672,000 |
| 95. Jones Rural School - Malannit Annex | 229,000 | 98,000 | 327,000 |
| 96. Jones Rural School - Dicamay Annex | 229,000 | 123,000 | 352,000 |
| 97. Mallig High School - San Jose Norte Annex | 1,776,000 | 276,000 | 2,052,000 |
| 98. Monico Rarama National High School (Muñoz High School Extension) | 1,391,000 | 153,000 | 1,544,000 |
| 99. Barucboc National High School | 229,000 | 177,000 | 406,000 |
| 100. Rizal Comprehensive National High School | 1,384,000 | 192,000 | 1,576,000 |
| 101. General Emilio Aguinaldo National High School | 2,497,000 | 268,000 | 2,765,000 |
| 102. Reina Mercedes Vocational and Industrial School - Cutog Pequeno Annex | 684,000 | 175,000 | 859,000 |
| 103. Lanting Region National High School (Roxas National High School - Lanting Region Annex) | 3,501,000 | 233,000 | 3,734,000 |
| 104. Josefina Albano National High School (San Antonio High School - Paragu Extension) | 1,844,000 | 191,000 | 2,035,000 |

OFFICIAL GAZETTE

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GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|-----------|---------|-----------|
| | 911,000 | 142,000 | 1,053,000 |
| 105. San Isidro National High School - Quezon Annex | | | |
| 106. Alibadbad National High School (San Mariano National High School - Alibadbad Annex) | 2,489,000 | 236,000 | 2,725,000 |
| 107. San Mariano High School - Bitabian Annex | 232,000 | 150,000 | 382,000 |
| 108. San Mariano High School - Veg Extension | 1,873,000 | 197,000 | 2,070,000 |
| 109. San Mateo Vocational High School - Annex Old Centro Proper | 229,000 | 325,000 | 554,000 |
| 110. Santiago City National High School - Patul Extension | 452,000 | 384,000 | 836,000 |
| 111. St. Paul Vocational and Industrial High School - Simanu Norte Annex | 1,733,000 | 181,000 | 1,914,000 |
| 112. Regional Science High School (Tumauini National High School - HSEC Regional Science High School) | 5,020,000 | 262,000 | 5,282,000 |
| 113. Tumauini National High School - Fernaldy Annex | 3,141,000 | 290,000 | 3,431,000 |
| 114. Cunu Integrated School | 1,183,000 | 87,000 | 1,270,000 |
| 115. Duroc Integrated School | 743,000 | 86,000 | 829,000 |
| 116. Fugaru Integrated School | 979,000 | 100,000 | 1,079,000 |
| 117. Lemboy Integrated School | 1,663,000 | 154,000 | 1,817,000 |
| 118. Rang-Ayan Integrated School | 908,000 | 65,000 | 973,000 |
| 119. Sto. Niño Integrated School | 1,442,000 | 160,000 | 1,602,000 |
| 120. Villaluz Integrated School | 926,000 | 114,000 | 1,040,000 |
| 121. Migan Integrated School | 1,847,000 | 204,000 | 2,051,000 |
| 122. San Lorenzo Integrated School | 1,862,000 | 189,000 | 2,051,000 |
| 123. San Antonio Agricultural High School - San Rafael Annex | 1,970,000 | 192,000 | 2,162,000 |
| 124. San Juan Integrated School | 736,000 | 70,000 | 806,000 |
| 125. San Pedro Integrated School | 456,000 | 69,000 | 525,000 |
| 126. Dolores Integrated School | 459,000 | 119,000 | 578,000 |
| 127. Villa Cacho Integrated School | 1,162,000 | 128,000 | 1,290,000 |
| 128. Banquero Integrated School | 966,000 | 144,000 | 1,110,000 |
| 129. Turod Integrated School | 1,666,000 | 173,000 | 1,839,000 |
| 130. Dietban Integrated School | 963,000 | 69,000 | 1,032,000 |
| 131. Cadsalan Integrated School | 485,000 | 50,000 | 535,000 |
| 132. Del Pilar Integrated School | 677,000 | 115,000 | 792,000 |
| 133. Sta. Filomena Integrated School | 717,000 | 85,000 | 802,000 |
| 134. San Jose Integrated School | 941,000 | 112,000 | 1,053,000 |
| 135. Sinamar Norte Integrated School | 1,848,000 | 250,000 | 2,098,000 |
| 136. Santiago City Agricultural High School | | 111,000 | 111,000 |
| 137. Bimanton Integrated School | 959,000 | 91,000 | 1,050,000 |
| 138. Cagasat High School - Magsaysay Annex | 677,000 | 171,000 | 848,000 |
| 139. Lupigue Integrated School | 1,616,000 | 163,000 | 1,779,000 |
| 140. Maluno Integrated School | 970,000 | 112,000 | 1,082,000 |
| 141. Manaring Integrated School | 1,354,000 | 86,000 | 1,440,000 |
| 142. Roxas National High School - Matusalen Annex | 229,000 | 135,000 | 364,000 |
| 143. San Antonio High School - Aneg Extension | 1,124,000 | 138,000 | 1,262,000 |
| 144. San Mariano High School - Daragutan Annex | 1,283,000 | 131,000 | 1,414,000 |
| 145. San Mariano High School - Old San Mariano Extension | 229,000 | 95,000 | 324,000 |
| 146. San Sebastian Integrated School | 1,687,000 | 149,000 | 1,836,000 |
| 147. Sgt. Prospero Bello High School - Dugaweng Annex | 452,000 | 82,000 | 534,000 |
| 148. San Mariano High School - Cataguing Extension | 229,000 | 88,000 | 317,000 |
| 149. Marannao Integrated School | 232,000 | 50,000 | 282,000 |
| 150. Palawan Integrated School | 934,000 | 67,000 | 1,001,000 |
| 151. Sto. Domingo Integrated School | 962,000 | 141,000 | 1,103,000 |
| 152. Luna High School - Mambabanga Annex | 1,472,000 | 145,000 | 1,617,000 |
| 153. Isabela School of Arts and Trades - Cabanuangan Annex | 1,158,000 | 121,000 | 1,279,000 |
| 154. Macaniao Integrated School | 934,000 | 65,000 | 999,000 |
| 155. Ingud - Ramona Integrated School | 701,000 | 50,000 | 751,000 |
| 156. Gayong-Gayong Sur Integrated School | 904,000 | 53,000 | 957,000 |
| 157. Dicamay Integrated School | 232,000 | 50,000 | 282,000 |
| 158. Cumabao Integrated School | 1,129,000 | 115,000 | 1,244,000 |
| 159. Minagbag Integrated School | 900,000 | 50,000 | 950,000 |
| 160. Isabela School of Arts and Trades - Bagong Silang Annex | | 136,000 | 136,000 |

| | | | |
|---|-------------|------------|-------------|
| c. Division/District Offices (Proper) | | 9,665,000 | 9,665,000 |
| d. In-service Training (INSET) | | 4,431,000 | 4,431,000 |
| 4. Division of Nueva Vizcaya | 828,366,000 | 39,385,000 | 867,751,000 |
| a. Elementary Education | 595,050,000 | 18,163,000 | 613,213,000 |
| b. Secondary Education | 233,316,000 | 16,477,000 | 249,793,000 |
| 1. Alfonso Castañeda National High School | 7,535,000 | 289,000 | 7,824,000 |
| 2. Ambaguio National High School | 2,352,000 | 189,000 | 2,541,000 |
| 3. Aritao National High School | 10,988,000 | 995,000 | 11,983,000 |
| 4. Bagabag National High School | 6,989,000 | 619,000 | 7,608,000 |
| 5. Bambang National High School | 14,623,000 | 1,187,000 | 15,810,000 |
| 6. Bascaran National High School | 2,233,000 | 241,000 | 2,474,000 |
| 7. Belance High School (NVSIT Campus) | 4,072,000 | 309,000 | 4,381,000 |
| 8. Bintawan National High School | 11,199,000 | 675,000 | 11,874,000 |
| 9. Bugkalot National High School | 1,351,000 | 156,000 | 1,507,000 |
| 10. Carolotan National High School - NVSPC Campus | 1,004,000 | 81,000 | 1,085,000 |
| 11. Casat National High School - NVSIT Campus | 2,329,000 | 189,000 | 2,518,000 |
| 12. Diadi National High School | 11,072,000 | 674,000 | 11,746,000 |
| 13. Dupax del Sur National High School | 5,598,000 | 378,000 | 5,976,000 |
| 14. Kakiduguen National High School | 1,661,000 | 169,000 | 1,830,000 |
| 15. Kasibu National Agricultural School | 6,021,000 | 645,000 | 6,666,000 |
| 16. Kayapa National High School | 3,061,000 | 184,000 | 3,245,000 |
| 17. Kongkong Valley National High School | 3,031,000 | 279,000 | 3,310,000 |
| 18. Dupax Del Norte National High School | 12,363,000 | 756,000 | 13,119,000 |
| 19. Malabing Valley High School (Malabing High School - NVSPC Campus) | 2,919,000 | 248,000 | 3,167,000 |
| 20. Mungia National High School (NVSPC Campus) | 3,022,000 | 285,000 | 3,307,000 |
| 21. Murong National High School (NVSPC Campus) | 1,991,000 | 171,000 | 2,162,000 |
| 22. Mansiakan National High School | 5,162,000 | 203,000 | 5,365,000 |
| 23. Nueva Vizcaya General Comprehensive High School | 36,586,000 | 1,573,000 | 38,159,000 |
| 24. Napo Tuyak National High School | 739,000 | 60,000 | 799,000 |
| 25. Paniki High School (NVSPC Campus) | 2,757,000 | 220,000 | 2,977,000 |
| 26. Quezon National High School | 10,844,000 | 502,000 | 11,346,000 |
| 27. Salinas National High School | 3,561,000 | 491,000 | 4,052,000 |
| 28. Solano High School | 17,444,000 | 1,381,000 | 18,825,000 |
| 29. Sta. Clara High School (NVSPC Campus) | 2,422,000 | 221,000 | 2,643,000 |
| 30. Sta. Cruz Pingkian High School (NVSIT Campus) | 4,457,000 | 306,000 | 4,763,000 |
| 31. Sta. Fe National High School (NVSIT Campus) | 6,040,000 | 484,000 | 6,524,000 |
| 32. Tuao High School (NVSIT Campus) | 2,943,000 | 143,000 | 3,086,000 |
| 33. Uddiawan National High School | 7,125,000 | 370,000 | 7,495,000 |
| 34. Casecanan National High School | 1,407,000 | 150,000 | 1,557,000 |
| 35. Martinez Cuyangan National High School | 959,000 | 111,000 | 1,070,000 |
| 36. Paima National High School | 1,925,000 | 101,000 | 2,026,000 |
| 37. Bonfal National High School | 2,627,000 | 210,000 | 2,837,000 |
| 38. Gansao National High School | 1,186,000 | 164,000 | 1,350,000 |
| 39. Binalian Integrated National School | 1,412,000 | 131,000 | 1,543,000 |
| 40. Dagupan Integrated School | 1,155,000 | 83,000 | 1,238,000 |
| 41. Dupax Del Norte National High School - Poblacion Annex | 2,947,000 | 412,000 | 3,359,000 |
| 42. Runruno National High School | 2,152,000 | 292,000 | 2,444,000 |
| 43. Sta. Fe National High School - Canabuan Annex | 2,052,000 | 150,000 | 2,202,000 |
| c. Division/District Offices (Proper) | | 3,379,000 | 3,379,000 |
| d. In-service Training (INSET) | | 1,366,000 | 1,366,000 |

OFFICIAL GAZETTE

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GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|-------------|------------|-------------|
| | 425,033,000 | 19,962,000 | 444,995,000 |
| 5. Division of Quirino | 301,319,000 | 7,935,000 | 309,254,000 |
| a. Elementary Education | 123,714,000 | 9,087,000 | 132,801,000 |
| b. Secondary Education | | | |
| 1. Aglipay National High School | 5,765,000 | 348,000 | 6,113,000 |
| 2. Balligui High School | 1,392,000 | 156,000 | 1,548,000 |
| 3. Bannawag Integrated School | 3,314,000 | 284,000 | 3,598,000 |
| 4. Burgos National High School | 4,352,000 | 173,000 | 4,525,000 |
| 5. Cabarroguis National School of Arts and Trades | 9,610,000 | 709,000 | 10,319,000 |
| 6. Diffun National High School | 12,560,000 | 1,028,000 | 13,588,000 |
| 7. Dingasan Integrated High School | 1,423,000 | 122,000 | 1,545,000 |
| 8. Dipintin High School | 2,784,000 | 276,000 | 3,060,000 |
| 9. Disimungal Integrated School | 759,000 | 68,000 | 827,000 |
| 10. Maddela Comprehensive High School | 12,852,000 | 1,074,000 | 13,926,000 |
| 11. Magsaysay National High School | 2,661,000 | 170,000 | 2,831,000 |
| 12. Magtipunan National High School | 3,457,000 | 263,000 | 3,720,000 |
| 13. Magabgabab Integrated School | 711,000 | 58,000 | 769,000 |
| 14. Pinaripad National High School | 10,281,000 | 378,000 | 10,659,000 |
| 15. Quirino General High School, Main Campus | 17,422,000 | 1,407,000 | 18,829,000 |
| 16. Saguday National High School | 11,797,000 | 654,000 | 12,451,000 |
| 17. Sangbay Integrated School | 1,202,000 | 123,000 | 1,325,000 |
| 18. Tucod High School | 1,641,000 | 100,000 | 1,741,000 |
| 19. Wasiad Integrated High School | 1,166,000 | 68,000 | 1,234,000 |
| 20. Victoria High School (Aglipay NHS - Victoria Annex) | 4,410,000 | 398,000 | 4,808,000 |
| 21. Calacocan Integrated School | 937,000 | 78,000 | 1,015,000 |
| 22. Divisoria Sur Integrated School | 1,054,000 | 71,000 | 1,125,000 |
| 23. San Antonio Integrated School | 1,191,000 | 152,000 | 1,343,000 |
| 24. San Martin Integrated School | 1,305,000 | 72,000 | 1,377,000 |
| 25. Giayan Integrated School | 984,000 | 104,000 | 1,088,000 |
| 26. Debibi Integrated High School | 2,018,000 | 148,000 | 2,166,000 |
| 27. Ifugao Village Integrated High School | 1,301,000 | 103,000 | 1,404,000 |
| 28. Villarose Integrated High School | 714,000 | 50,000 | 764,000 |
| 29. Dumabel Integrated High School | 959,000 | 50,000 | 1,009,000 |
| 30. Scala Integrated School | 934,000 | 102,000 | 1,036,000 |
| 31. Villa Gracia Integrated School | 934,000 | 50,000 | 984,000 |
| 32. Alicia Integrated School | 456,000 | 100,000 | 556,000 |
| 33. Cabaruan Integrated School | 456,000 | 50,000 | 506,000 |
| 34. San Isidro Integrated School | 456,000 | 50,000 | 506,000 |
| 35. Matmad Integrated School | 456,000 | 50,000 | 506,000 |
| c. Division/District Offices (Proper) | | 2,343,000 | 2,343,000 |
| d. In-service Training (INSET) | | 597,000 | 597,000 |
| 6. Division of Tuguegarao City | 275,948,000 | 13,965,000 | 289,913,000 |
| a. Elementary Education | 173,741,000 | 5,684,000 | 179,425,000 |
| b. Secondary Education | 102,207,000 | 6,678,000 | 108,885,000 |
| 1. Cagayan National High School | 82,905,000 | 4,657,000 | 87,562,000 |
| 2. Linao National High School | 7,161,000 | 800,000 | 7,961,000 |
| 3. Gosi National High School | 6,090,000 | 460,000 | 6,550,000 |
| 4. Cataggaman National High School (Cagayan National High School - Cattagaman Annex) | | | |
| 5. Tuguegarao City Science High School | 5,599,000 | 661,000 | 6,260,000 |
| c. Division/District Offices (Proper) | 452,000 | 100,000 | 552,000 |
| | | 1,176,000 | 1,176,000 |

| | | | |
|--|----------------|-------------|----------------|
| d. In-service Training (INSET) | | 427,000 | 427,000 |
| 7. Division of Cauayan City | 194,133,000 | 9,951,000 | 204,084,000 |
| a. Elementary Education | 146,129,000 | 3,843,000 | 149,972,000 |
| b. Secondary Education | 48,004,000 | 4,643,000 | 52,647,000 |
| 1. Cauayan City National High School | 22,530,000 | 2,331,000 | 24,861,000 |
| 2. Gappal National High School | 3,276,000 | 236,000 | 3,512,000 |
| 3. Linglingay National High School (Isabela National High School - Linglingay Extension) | 978,000 | 105,000 | 1,083,000 |
| 4. Pinoma National High School (Isabela National High School - Pinoma Extension) | 3,447,000 | 279,000 | 3,726,000 |
| 5. San Antonio National High School | 2,922,000 | 196,000 | 3,118,000 |
| 6. Sillawit National High School | 1,915,000 | 217,000 | 2,132,000 |
| 7. Villa Concepcion National High School | 5,762,000 | 516,000 | 6,278,000 |
| 8. Villaluna National High School (Isabela National High School - Villaluna Annex) | 4,036,000 | 359,000 | 4,395,000 |
| 9. West Tabacal High School (Isabela National High School West Tabacal Region High School Annex) | 3,138,000 | 309,000 | 3,447,000 |
| 10. Cauayan City National High School - Research Annex | | 95,000 | 95,000 |
| c. Division/District Offices (Proper) | | 1,176,000 | 1,176,000 |
| d. In-service Training (INSET) | | 289,000 | 289,000 |
| 8. Division of Santiago City | 127,631,000 | 1,575,000 | 129,206,000 |
| a. Elementary Education | 127,631,000 | | 127,631,000 |
| b. Division/District Offices (Proper) | | 1,575,000 | 1,575,000 |
| Sub-total, Region II | 6,492,741,000 | 389,164,000 | 6,881,905,000 |
| 5. REGION III | | | |
| 1. Pre-school Education | 11,316,000 | 70,000 | 11,386,000 |
| 2. Elementary Education | 10,215,331,000 | 455,986,000 | 10,671,317,000 |
| 3. Secondary Education | 4,144,895,000 | 407,572,000 | 4,552,467,000 |
| 4. Division/District Offices (Proper) | | 59,056,000 | 59,056,000 |
| 5. In-service Training (INSET) | | 28,956,000 | 28,956,000 |
| 6. Hardship Pay | 7,531,000 | | 7,531,000 |
| 7. Lump-sum for ERF, MT and Reclassification of Positions | 28,257,000 | | 28,257,000 |
| Sub-total, Region III | 14,407,330,000 | 951,640,000 | 15,358,970,000 |
| a. Lump-sum Expenditures | 35,788,000 | 85,860,000 | 121,648,000 |
| 1. Hardship Pay | 7,531,000 | | 7,531,000 |
| 2. Repair and Maintenance of School Buildings | | 50,055,000 | 50,055,000 |
| a. Elementary Education | | 44,343,000 | 44,343,000 |
| b. Secondary Education | | 5,712,000 | 5,712,000 |

OFFICIAL GAZETTE

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GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|----------------|-------------|----------------|
| | | 35,805,000 | 35,805,000 |
| 3. Cash Allowance | | 70,000 | 70,000 |
| a. Pre-School Education | | 26,551,000 | 26,551,000 |
| b. Elementary Education | | 9,184,000 | 9,184,000 |
| c. Secondary Education | | | |
| 4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions | 28,257,000 | | 28,257,000 |
| | 14,371,542,000 | 865,780,000 | 15,237,322,000 |
| b. Division Offices | 412,082,000 | 19,612,000 | 431,694,000 |
| 1. Division of Aurora | 11,316,000 | | 11,316,000 |
| a. Pre-School Education | | | |
| b. Elementary Education | 285,310,000 | 8,212,000 | 293,522,000 |
| c. Secondary Education | 115,456,000 | 9,278,000 | 124,734,000 |
| 1. Aurora National High School | 10,211,000 | 160,000 | 10,371,000 |
| 2. Aurora National Science High School | 3,683,000 | 312,000 | 3,995,000 |
| 3. Baler National High School | 8,732,000 | 852,000 | 9,584,000 |
| 4. Calabuanan National High School | 3,599,000 | 204,000 | 3,803,000 |
| 5. Canili Area National High School | 3,139,000 | 186,000 | 3,325,000 |
| 6. Casiguran National High School | 9,500,000 | 898,000 | 10,398,000 |
| 7. Dikapinisan National High School | 2,388,000 | 115,000 | 2,503,000 |
| 8. Dilasag National High School | 7,762,000 | 487,000 | 8,249,000 |
| 9. Dinadiawan National High School | 3,305,000 | 185,000 | 3,490,000 |
| 10. J.C. Angara Memorial National High School (formerly Dinalungan National High School) | 5,344,000 | 369,000 | 5,713,000 |
| 11. Dingalan National High School | 5,055,000 | 420,000 | 5,475,000 |
| 12. Ditumabo National High School | 6,359,000 | 320,000 | 6,679,000 |
| 13. Ibona National High School | 4,243,000 | 302,000 | 4,545,000 |
| 14. Lual National High School | 4,373,000 | 410,000 | 4,783,000 |
| 15. Ma. Aurora National High School | 10,797,000 | 1,049,000 | 11,846,000 |
| 16. Manggitahan National High School | 3,118,000 | 271,000 | 3,389,000 |
| 17. Mucdol National High School | 6,821,000 | 554,000 | 7,375,000 |
| 18. E.C. Ronquillo Memorial High School (formerly Quirino National High School) | 4,951,000 | 335,000 | 5,286,000 |
| 19. San Luis National High School | 4,460,000 | 403,000 | 4,863,000 |
| 20. Umiray National High School | 1,152,000 | 185,000 | 1,337,000 |
| 21. Wenceslao National High School | 2,729,000 | 156,000 | 2,885,000 |
| 22. Dimanpudso National High School | 677,000 | 118,000 | 795,000 |
| 23. Bayanikan National High School | | 138,000 | 138,000 |
| 24. Borlongan National High School | 452,000 | 188,000 | 640,000 |
| 25. Puangi National High School | | 136,000 | 136,000 |
| 26. Dibacong National High School | 452,000 | 105,000 | 557,000 |
| 27. Mariano D. Marquez Memorial National High School | 1,925,000 | 205,000 | 2,130,000 |
| 28. Ramada National High School | 229,000 | 50,000 | 279,000 |
| 29. Diagyan National High School | | 165,000 | 165,000 |
| d. Division/District Offices (Proper) | | 1,505,000 | 1,505,000 |
| e. In-service Training (INSET) | | 617,000 | 617,000 |
| 2. Division of Bataan | 912,848,000 | 56,121,000 | 968,969,000 |
| a. Elementary Education | 625,697,000 | 25,901,000 | 651,598,000 |

| | | | |
|---|----------------------|--------------------|----------------------|
| b. Secondary Education | 287,151,000 | 24,500,000 | 311,651,000 |
| 1. Bagac National High School, Parang | 6,286,000 | 359,000 | 6,645,000 |
| 2. Bagac National High School, Poblacion | 11,867,000 | 847,000 | 12,714,000 |
| 3. Balsik National High School | 11,480,000 | 1,137,000 | 12,617,000 |
| 4. Bataan School of Fisheries | 19,267,000 | 1,886,000 | 21,153,000 |
| 5. B. Camacho National High School | 20,642,000 | 1,230,000 | 21,872,000 |
| 6. Jose C. Payumo, Jr. Memorial High School (Dinalupihan National High School) | 11,257,000 | 1,002,000 | 12,259,000 |
| 7. Hermosa National High School | 14,838,000 | 1,275,000 | 16,113,000 |
| 8. Lanao National High School | 9,410,000 | 873,000 | 10,283,000 |
| 9. Limay National High School | 23,183,000 | 1,845,000 | 25,028,000 |
| 10. Luakan National High School | 16,727,000 | 1,546,000 | 18,273,000 |
| 11. Mabatang National High School | 2,224,000 | 194,000 | 2,418,000 |
| 12. Mariveles National High School, Cabcaben | 18,038,000 | 1,658,000 | 19,696,000 |
| 13. Mariveles National High School, Poblacion | 20,237,000 | 2,003,000 | 22,240,000 |
| 14. Morong National High School | 11,951,000 | 906,000 | 12,857,000 |
| 15. Orani National High School (resettlement school) | 16,480,000 | 1,374,000 | 17,854,000 |
| 16. Pablo Roman National High School | 17,665,000 | 1,402,000 | 19,067,000 |
| 17. Pagalanggang High School | 12,162,000 | 1,161,000 | 13,323,000 |
| 18. Samal National High School | 9,629,000 | 802,000 | 10,431,000 |
| 19. Saysain High School | 2,049,000 | 207,000 | 2,256,000 |
| 20. Dr. Victoria B. Roman Memorial High School | 3,586,000 | 277,000 | 3,863,000 |
| 21. Orion High School | 9,448,000 | 825,000 | 10,273,000 |
| 22. Mariveles High School, Poblacion Annex | 3,812,000 | 379,000 | 4,191,000 |
| 23. Magbalayong High School | 3,651,000 | 230,000 | 3,881,000 |
| 24. Morong National High School - Mabayo Annex | 3,803,000 | 170,000 | 3,973,000 |
| 25. Pagalanggang High School - Annex | 2,712,000 | 199,000 | 2,911,000 |
| 26. Magsaysay Integrated School | 1,925,000 | 55,000 | 1,980,000 |
| 27. Samal National High School - Annex | 2,822,000 | 175,000 | 2,997,000 |
| 28. Mariveles National High School, Cabcaben Annex | | 61,000 | 61,000 |
| 29. Orani North National High School - Annex | | 372,000 | 372,000 |
| 30. Orani National High School Annex, Pagasa | | 50,000 | 50,000 |
| c. Division/District Offices (Proper) | | 3,773,000 | 3,773,000 |
| d. In-service Training (INSET) | | 1,947,000 | 1,947,000 |
| 3. Division of Bulacan | 2,456,873,000 | 174,719,000 | 2,631,592,000 |
| a. Elementary Education | 1,734,608,000 | 82,184,000 | 1,816,792,000 |
| b. Secondary Education | 722,265,000 | 77,397,000 | 799,662,000 |
| 1. Alexis G. Santos National High School | 7,716,000 | 796,000 | 8,512,000 |
| 2. Balagtas Agricultural High School | 14,321,000 | 2,098,000 | 16,419,000 |
| 3. Binagbag National High School | 7,247,000 | 513,000 | 7,760,000 |
| 4. Binagbag National High School Annex (DRT) | 4,512,000 | 306,000 | 4,818,000 |
| 5. Bintog National High School (Jose J. Mariano Memorial High School) | 6,063,000 | 585,000 | 6,648,000 |
| 6. Bunsuran National High School | 10,963,000 | 1,269,000 | 12,232,000 |
| 7. Bunsuran National High School Annex (Masagana High School) | 2,787,000 | 302,000 | 3,089,000 |
| 8. Calawitan National High School | 4,237,000 | 367,000 | 4,604,000 |
| 9. Calawitan National High School Annex (Akle High School) | 3,147,000 | 264,000 | 3,411,000 |
| 10. Cambaog National High School | 3,911,000 | 421,000 | 4,332,000 |
| 11. Dampol 1st National High School | 5,536,000 | 478,000 | 6,014,000 |
| 12. Dampol 2nd National High School | 9,595,000 | 914,000 | 10,509,000 |
| 13. Dampol 2nd National High School Annex (Sta. Lucia) | 8,772,000 | 957,000 | 9,729,000 |
| 14. Dampol 2nd National High School Annex (Sta. Peregrina) | 9,078,000 | 648,000 | 9,726,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| 15. Bambang National High School | 7,158,000 | 854,000 | 8,012,000 |
| 16. Dr. Felipe de Jesus High School | 11,937,000 | 1,136,000 | 13,073,000 |
| 17. Felizardo C. Lipana Memorial High School (Sta. Rita High School) | 18,174,000 | 2,084,000 | 20,258,000 |
| 18. Frances High School | 8,081,000 | 794,000 | 8,875,000 |
| 19. F.G. Bernardino Memorial Trade School | 28,781,000 | 4,444,000 | 33,225,000 |
| 20. F.F. Halili National Agricultural School | 19,950,000 | 1,557,000 | 21,507,000 |
| 21. Guiguinto National Vocational High School | 13,615,000 | 2,634,000 | 16,249,000 |
| 22. Iba National High School | 7,892,000 | 723,000 | 8,615,000 |
| 23. Mayor Ramon Trillana Memorial High School (Iba National High School- Hagonoy High School) | 19,768,000 | 1,833,000 | 21,601,000 |
| 24. Kapitangan National High School | 3,452,000 | 307,000 | 3,759,000 |
| 25. Kapitangan National High School Annex (San Roque) | 10,378,000 | 1,074,000 | 11,452,000 |
| 26. Lolomboy National High School | 17,748,000 | 1,304,000 | 19,052,000 |
| 27. Maguindao Cruz Na Daan National High School | 21,973,000 | 2,237,000 | 24,210,000 |
| 28. Mariano Ponce National High School | 45,601,000 | 3,882,000 | 49,483,000 |
| 29. Meycauayan National High School | 39,698,000 | 4,501,000 | 44,199,000 |
| 30. Minuyan National High School | 8,505,000 | 1,040,000 | 9,545,000 |
| 31. National Power Corporation National High School | 1,447,000 | 207,000 | 1,654,000 |
| 32. Norzagaray National High School | 25,249,000 | 1,517,000 | 26,766,000 |
| 33. Obando National High School | 12,322,000 | 1,551,000 | 13,873,000 |
| 34. Obando School of Fisheries | 6,322,000 | 1,543,000 | 7,865,000 |
| 35. Parada National High School | 13,329,000 | 1,282,000 | 14,611,000 |
| 36. Partida High School | 4,122,000 | 433,000 | 4,555,000 |
| 37. Prenza National High School | 31,739,000 | 2,167,000 | 33,906,000 |
| 38. Pulong Buhangin National High School | 19,888,000 | 2,016,000 | 21,904,000 |
| 39. San Ildefonso National High School | 13,134,000 | 1,280,000 | 14,414,000 |
| 40. San Marcos National High School | 16,756,000 | 1,707,000 | 18,463,000 |
| 41. San Marcos National High School Annex (Caniogan High School) | 4,357,000 | 453,000 | 4,810,000 |
| 42. San Miguel National High School | 52,257,000 | 4,015,000 | 56,272,000 |
| 43. San Rafael National Trade School | 10,386,000 | 1,464,000 | 11,850,000 |
| 44. Sta. Maria Agro-Industrial High School | 7,625,000 | 906,000 | 8,531,000 |
| 45. John J. Russel Memorial High School (Sibul National High School) | 7,877,000 | 852,000 | 8,729,000 |
| 46. Siling Bata National High School | 5,217,000 | 638,000 | 5,855,000 |
| 47. Sta. Cruz National High School | 1,685,000 | 205,000 | 1,890,000 |
| 48. Sullivan National High School | 5,011,000 | 573,000 | 5,584,000 |
| 49. Taal High School | 14,567,000 | 1,493,000 | 16,060,000 |
| 50. Taliptip National High School | 12,333,000 | 990,000 | 13,323,000 |
| 51. Tiaong National High School | 4,255,000 | 472,000 | 4,727,000 |
| 52. Tibagan National High School | 7,317,000 | 783,000 | 8,100,000 |
| 53. Binagbag High School - Tabac National High School | 4,205,000 | 426,000 | 4,631,000 |
| 54. Binagbag National High School Annex (DRT) - Sapang Bulac High School | 900,000 | 98,000 | 998,000 |
| 55. Binagbag National High School Annex (DRT) - Talbak High School | 1,124,000 | 89,000 | 1,213,000 |
| 56. Dr. Felipe de Jesus High School - Tabang High School | 2,610,000 | 242,000 | 2,852,000 |
| 57. Mayor Ramon Trillana Memorial High School (Iba National High School) - San Pedro | 10,531,000 | 1,276,000 | 11,807,000 |
| 58. Mayor Ramon Trillana Memorial High School (Iba National High School) - Sta. Monica | 15,244,000 | 1,425,000 | 16,669,000 |
| 59. Salapungan National High School | 2,149,000 | 246,000 | 2,395,000 |
| 60. Norzagaray National High School - FVR High School (North Hill Village) | 3,736,000 | 830,000 | 4,566,000 |
| 61. FVR National High School | 2,163,000 | 989,000 | 3,152,000 |
| 62. Norzagaray National High School - FVR High School (San Mateo) | 353,000 | 285,000 | 638,000 |
| 63. Vedasto R. Santiago High School | 6,263,000 | 1,284,000 | 7,547,000 |
| 64. Virgen De La Flores High School | 3,295,000 | 700,000 | 3,995,000 |

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| 65. Binagbag High School - Diosdado Macapagal High School | 4,180,000 | 528,000 | 4,708,000 |
| 66. Binagbag High School (Angel M. Del Rosario High School) | 452,000 | 201,000 | 653,000 |
| 67. Maronquillo National High School | 2,822,000 | 206,000 | 3,028,000 |
| 68. Pinalagdan High School | 677,000 | 54,000 | 731,000 |
| 69. Engr. Virgilio V. Dionisio Memorial School | 1,959,000 | 414,000 | 2,373,000 |
| 70. San Francisco Xavier High School | 452,000 | 158,000 | 610,000 |
| 71. Angat National High School | 453,000 | 61,000 | 514,000 |
| 72. Catmon National High School | 453,000 | 61,000 | 514,000 |
| 73. Julian B. Sumbillo High School | 453,000 | 61,000 | 514,000 |
| 74. Sto. Niño High School | | 273,000 | 273,000 |
| 75. Bambang National High School (Iluminada Mendoza-Roxas) | | 181,000 | 181,000 |
| 76. Bajet-Castillo High School | | 351,000 | 351,000 |
| 77. Upig High School | | 89,000 | 89,000 |
| c. Division/District Offices (Proper) | | 8,959,000 | 8,959,000 |
| d. In-service Training (INSET) | | 6,179,000 | 6,179,000 |
| 4. Division of Nueva Ecija | 2,491,570,000 | 137,661,000 | 2,629,231,000 |
| a. Elementary Education | 1,745,782,000 | 59,515,000 | 1,805,297,000 |
| b. Secondary Education | 745,788,000 | 63,066,000 | 808,854,000 |
| 1. Agbanawag National High School | 4,311,000 | 396,000 | 4,707,000 |
| 2. Aliaga National High School | 14,248,000 | 1,125,000 | 15,373,000 |
| 3. Andres Bonifacio National High School | 3,298,000 | 335,000 | 3,633,000 |
| 4. Lino Bernardo High School (Bago National High School) | 6,240,000 | 572,000 | 6,812,000 |
| 5. Batitang National High School | 4,161,000 | 286,000 | 4,447,000 |
| 6. Barangay Militar National High School | 3,728,000 | 318,000 | 4,046,000 |
| 7. Restituto B. Peria High School (formerly Bibiclat National High School) | 5,586,000 | 354,000 | 5,940,000 |
| 8. Bicos National High School | 4,780,000 | 348,000 | 5,128,000 |
| 9. Bongabon National High School | 30,438,000 | 2,204,000 | 32,642,000 |
| 10. Bulac High School | 3,144,000 | 215,000 | 3,359,000 |
| 11. Cabaon National High School | 35,692,000 | 2,514,000 | 38,206,000 |
| 12. Cabucbucan National High School | 4,788,000 | 327,000 | 5,115,000 |
| 13. Calaba National High School | 5,045,000 | 408,000 | 5,453,000 |
| 14. Canaan East National High School | 4,460,000 | 321,000 | 4,781,000 |
| 15. Carmen National High School | 5,404,000 | 569,000 | 5,973,000 |
| 16. Carranglan National High School | 9,490,000 | 735,000 | 10,225,000 |
| 17. Constancio Padilla National High School | 40,521,000 | 3,256,000 | 43,777,000 |
| 18. Cuyapo National High School | 8,783,000 | 887,000 | 9,670,000 |
| 19. Doña Juana Chioco National High School | 11,952,000 | 1,143,000 | 13,095,000 |
| 20. Dr. Ramon De Santos National High School | 11,043,000 | 797,000 | 11,840,000 |
| 21. Eduardo Joson Memorial High School | 8,430,000 | 822,000 | 9,252,000 |
| 22. Gabaldon Vocational Agricultural High School | 9,032,000 | 1,254,000 | 10,286,000 |
| 23. Galvan High School | 3,907,000 | 361,000 | 4,268,000 |
| 24. General Luna National High School | 4,368,000 | 368,000 | 4,736,000 |
| 25. General Tinio National High School | 25,786,000 | 1,251,000 | 27,037,000 |
| 26. Guimba National High School | 17,250,000 | 1,694,000 | 18,944,000 |
| 27. Hilario E. Hermosa Memorial High School | 5,430,000 | 559,000 | 5,989,000 |
| 28. Jorge M. Padilla National High School | 4,221,000 | 357,000 | 4,578,000 |
| 29. Julia Ortiz Ruiz National High School | 14,041,000 | 1,010,000 | 15,051,000 |
| 30. Macabacay National High School | 4,192,000 | 420,000 | 4,612,000 |
| 31. Magpapalayok National High School | 4,346,000 | 302,000 | 4,648,000 |
| 32. Malacañang National High School | 3,731,000 | 336,000 | 4,067,000 |
| 33. Maligaya National High School | 8,070,000 | 701,000 | 8,771,000 |
| 34. Mallorca National High School | 7,929,000 | 697,000 | 8,626,000 |
| 35. Mambangan National High School | 4,710,000 | 554,000 | 5,264,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| 36. Mataas Na Kabay National High School | 3,791,000 | 288,000 | 4,079,000 |
| 37. Magpandayan National High School | 3,269,000 | 225,000 | 3,494,000 |
| 38. Nueva Ecija National High School | 51,144,000 | 4,608,000 | 55,752,000 |
| 39. Talugtog National High School (Osmeña-Roxas National High School) | 5,694,000 | 550,000 | 6,244,000 |
| 40. Paitan Sur National High School | 3,122,000 | 239,000 | 3,361,000 |
| 41. Baloy National High School (Paitan Sur High School - Baloy Annex) | 1,936,000 | 115,000 | 2,051,000 |
| 42. Palayan City National High School | 16,847,000 | 1,133,000 | 17,980,000 |
| 43. Pantabangan High School | 6,446,000 | 373,000 | 6,819,000 |
| 44. Peñaranda National High School | 17,922,000 | 1,196,000 | 19,118,000 |
| 45. Porais National High School | 5,403,000 | 450,000 | 5,853,000 |
| 46. Pulo National High School | 3,286,000 | 327,000 | 3,613,000 |
| 47. Putlod - San Jose National High School | 10,908,000 | 1,040,000 | 11,948,000 |
| 48. Recuerdo National High School | 2,080,000 | 165,000 | 2,245,000 |
| 49. Rio - Chico National High School | 4,917,000 | 423,000 | 5,340,000 |
| 50. Rizal National High School | 13,134,000 | 1,253,000 | 14,387,000 |
| 51. Salagusog National High School | 2,853,000 | 214,000 | 3,067,000 |
| 52. San Andres High School | 3,695,000 | 218,000 | 3,913,000 |
| 53. San Anton National High School | 11,861,000 | 820,000 | 12,681,000 |
| 54. San Cristobal National High School | 9,371,000 | 748,000 | 10,119,000 |
| 55. San Francisco National High School | 10,205,000 | 981,000 | 11,186,000 |
| 56. San Mariano National High School (San Francisco High School Annex) | 10,922,000 | 789,000 | 11,711,000 |
| 57. San Isidro National High School | 3,525,000 | 297,000 | 3,822,000 |
| 58. San Ricardo National High School | 11,886,000 | 915,000 | 12,801,000 |
| 59. Sibul National High School | 3,616,000 | 344,000 | 3,960,000 |
| 60. Sta. Barbara National High School | 4,161,000 | 306,000 | 4,467,000 |
| 61. Sta. Maria National High School | 3,406,000 | 338,000 | 3,744,000 |
| 62. Sta. Rita National High School | 4,302,000 | 379,000 | 4,681,000 |
| 63. Sta. Rosa High School | 9,944,000 | 796,000 | 10,740,000 |
| 64. Sto. Domingo National Trade School | 14,867,000 | 2,228,000 | 17,095,000 |
| 65. Sto. Rosario National High School, Sta. Rosa | 6,639,000 | 542,000 | 7,181,000 |
| 66. Sto. Rosario National High School, Sto. Domingo | 3,885,000 | 267,000 | 4,152,000 |
| 67. V.R. Bumanlag High School (Sto. Tomas National High School) | 6,114,000 | 488,000 | 6,602,000 |
| 68. Tabacao High School | 3,196,000 | 275,000 | 3,471,000 |
| 69. Talabutab Norte National High School | 4,670,000 | 246,000 | 4,916,000 |
| 70. Talavera National High School | 40,732,000 | 2,392,000 | 43,124,000 |
| 71. Teodoro A. Dionisio National High School | 7,551,000 | 601,000 | 8,152,000 |
| 72. Tondod National High School | 4,749,000 | 310,000 | 5,059,000 |
| 73. Triala National High School | 3,758,000 | 360,000 | 4,118,000 |
| 74. Vaca Valley National High School | 5,342,000 | 429,000 | 5,771,000 |
| 75. Zaragoza National High School | 18,327,000 | 1,399,000 | 19,726,000 |
| 76. Digidig High School | 4,051,000 | 422,000 | 4,473,000 |
| 77. Restituto B. Perias High School Annex - San Carlos | 1,354,000 | 174,000 | 1,528,000 |
| 78. Borgos National High School | 1,733,000 | 188,000 | 1,921,000 |
| 79. Carranglan National High School - Capintalan Annex | 3,104,000 | 239,000 | 3,343,000 |
| 80. Doña Joana Chiocho National High School Annex - Agupalo Weste | 1,366,000 | 86,000 | 1,452,000 |
| 81. Maligaya National High School Annex - Doña Josefa | 900,000 | 111,000 | 1,011,000 |
| 82. Pantabangan National High School - Cadaclan Integrated School | 1,802,000 | 323,000 | 2,125,000 |
| 83. Lambakin High School (Putlod - San Jose National High School Annex) | 4,341,000 | 312,000 | 4,653,000 |
| 84. Nampicuan National High School (Recuerdo National High School Annex) | 2,310,000 | 198,000 | 2,508,000 |
| 85. Sta. Barbara National High School Annex - Panabingan | 1,755,000 | 289,000 | 2,044,000 |
| 86. Gen. Mamerto Natividad National High School (Talabutab National High School Annex I) | 3,663,000 | 532,000 | 4,195,000 |

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| 87. Talabatab National High School - E.L. Joson Annex | 2,613,000 | 264,000 | 2,877,000 |
| 88. Vaca Valley National High School Annex - San Felipe Integrated High School | 1,370,000 | 100,000 | 1,470,000 |
| 89. Ganduz National High School | 2,452,000 | 269,000 | 2,721,000 |
| 90. General Tinio National High School (Pias Campos Annex) | | 208,000 | 208,000 |
| 91. Aliaga National High School - Annex | 900,000 | 110,000 | 1,010,000 |
| 92. San Andres High School - Annex | 1,124,000 | 161,000 | 1,285,000 |
| 93. Ricardo Dixon Canlas Agricultural School | 1,723,000 | 389,000 | 2,112,000 |
| 94. Sto. Niño 3rd National High School | 2,380,000 | 359,000 | 2,739,000 |
| 95. Vega National High School | 4,134,000 | 326,000 | 4,460,000 |
| 96. Gabaldon Vocational Agricultural High School - Annex | | 134,000 | 134,000 |
| 97. Magpandayan High School Annex | 229,000 | 50,000 | 279,000 |
| 98. San Leonardo National High School | 453,000 | 61,000 | 514,000 |
| 99. Gen. Luna Integrated High School | | 73,000 | 73,000 |
| 100. Bunga Integrated High School | | 71,000 | 71,000 |
| 101. Puntod-San Jose National High School Annex | | 385,000 | 385,000 |
| 102. San Mariano National High School Annex | | 104,000 | 104,000 |
| 103. Constancio Padilla National High School - Caanawan Annex | | 265,000 | 265,000 |
| c. Division/District Offices (Proper) | | 10,605,000 | 10,605,000 |
| d. In-service Training (INSET) | | 4,475,000 | 4,475,000 |
| 5. Division of Pampanga | 2,467,456,000 | 145,289,000 | 2,612,745,000 |
| a. Elementary Education | 1,821,094,000 | 67,705,000 | 1,888,799,000 |
| b. Secondary Education | 646,362,000 | 62,671,000 | 709,033,000 |
| 1. Anao National High School | 8,343,000 | 655,000 | 8,998,000 |
| 2. Arayat National High School | 4,200,000 | 311,000 | 4,511,000 |
| 3. Babay Pare National High School | 10,312,000 | 951,000 | 11,263,000 |
| 4. Balitucan National High School | 6,609,000 | 1,076,000 | 7,685,000 |
| 5. Balucuc National High School | 5,118,000 | 509,000 | 5,627,000 |
| 6. Baruya National High School | 2,998,000 | 263,000 | 3,261,000 |
| 7. Basa Air Base National High School | 9,841,000 | 704,000 | 10,545,000 |
| 8. Becuran National High School | 10,128,000 | 882,000 | 11,010,000 |
| 9. Becuran National High School Annex (San Basilio High School) | 3,109,000 | 268,000 | 3,377,000 |
| 10. Betis National High School | 10,111,000 | 956,000 | 11,067,000 |
| 11. Caduang Tete National High School | 12,963,000 | 1,272,000 | 14,235,000 |
| 12. Camba National High School | 13,434,000 | 1,543,000 | 14,977,000 |
| 13. Cansinala National High School | 7,064,000 | 774,000 | 7,838,000 |
| 14. Dela Paz Libutad National High School | 5,845,000 | 578,000 | 6,423,000 |
| 15. Del Carmen National High School | 3,278,000 | 334,000 | 3,612,000 |
| 16. Dolores National High School, Magalang | 6,647,000 | 516,000 | 7,163,000 |
| 17. Floridablanca National Agricultural School | 14,585,000 | 1,303,000 | 15,888,000 |
| 18. Guillermo D. Mendoza National High School | 12,980,000 | 1,053,000 | 14,033,000 |
| 19. Gutad National High School | 8,174,000 | 642,000 | 8,816,000 |
| 20. Lubao Vocational High School | 8,204,000 | 860,000 | 9,064,000 |
| 21. Mabalacat National High School | 14,191,000 | 1,695,000 | 15,886,000 |
| 22. Malino National High School | 7,091,000 | 679,000 | 7,770,000 |
| 23. Malusac National High School | 2,063,000 | 170,000 | 2,233,000 |
| 24. Justino Sevilla High School (formerly Mangga - Cacutud National High School) | 21,015,000 | 2,149,000 | 23,164,000 |
| 25. Mapaniqui National High School | 2,405,000 | 221,000 | 2,626,000 |
| 26. Mauaque High School (resettlement school) | 12,337,000 | 1,174,000 | 13,511,000 |
| 27. Mexico National High School | 7,964,000 | 557,000 | 8,521,000 |
| 28. Matividad National High School | 8,086,000 | 761,000 | 8,847,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| 29. Pagyuruan National High School (formerly Paguiraan High School) | 4,087,000 | 434,000 | 4,521,000 |
| 30. Pandacaque High School (resettlement school) D.J. Gonzales | 16,367,000 13,215,000 | 1,722,000 1,352,000 | 18,089,000 14,567,000 |
| 31. Pasig National High School | 9,105,000 | 968,000 | 10,073,000 |
| 32. Porac Model Community High School (resettlement school) | 9,696,000 | 1,174,000 | 10,870,000 |
| 33. Potrero National High School | | | |
| 34. Natividad National High School - Pulungmasle High School Annex (Pulungmasle National High School) | 4,976,000 7,583,000 | 496,000 657,000 | 5,472,000 8,240,000 |
| 35. Pulong Santol National High School | 6,322,000 | 485,000 | 6,807,000 |
| 36. Remedios National High School | 5,209,000 | 409,000 | 5,618,000 |
| 37. Salapungan National High School | 1,885,000 | 121,000 | 2,006,000 |
| 38. San Esteban National High School | 4,907,000 | 374,000 | 5,281,000 |
| 39. San Isidro National High School, Bacolor | 5,597,000 | 417,000 | 6,014,000 |
| 40. San Isidro National High School, San Luis | 14,116,000 | 1,347,000 | 15,463,000 |
| 41. San Isidro National High School, Sta. Ana | 3,882,000 | 372,000 | 4,254,000 |
| 42. San Jose National High School | 13,593,000 | 1,411,000 | 15,004,000 |
| 43. San Juan National High School, Mexico | 4,930,000 | 431,000 | 5,361,000 |
| 44. San Juan - San Luis National High School | | | |
| 45. San Juan - San Luis National High School Annex (San Carlos) | 7,712,000 | 727,000 | 8,439,000 |
| 46. San Matias National High School | 17,628,000 | 1,883,000 | 19,511,000 |
| 47. San Pablo 2nd National High School | 13,078,000 | 1,264,000 | 14,342,000 |
| 48. San Pedro National High School | 4,855,000 | 460,000 | 5,315,000 |
| 49. San Roque Dau National High School | 10,685,000 | 1,067,000 | 11,752,000 |
| 50. San Vicente National High School | 9,431,000 | 899,000 | 10,330,000 |
| 51. San Vicente Pilot School for Philippine Craftsmen | 19,572,000 | 1,651,000 | 21,223,000 |
| 52. San Vicente - San Francisco National High School | 9,608,000 | 899,000 | 10,507,000 |
| 53. Sapang Biabas High School (resettlement school) | 11,852,000 | 1,243,000 | 13,095,000 |
| 54. Sta. Ana National High School | 4,436,000 | 492,000 | 4,928,000 |
| 55. Sta. Lucia National High School, Masantol | 10,255,000 | 1,044,000 | 11,299,000 |
| 56. Sta. Maria National High School, Macabebe | 8,107,000 | 886,000 | 8,993,000 |
| 57. Sta. Maria National High School, Minalin | 8,787,000 | 889,000 | 9,676,000 |
| 58. Sto. Rosario National High School | 8,770,000 | 687,000 | 9,457,000 |
| 59. Sto. Tomas National High School, Sasauan | 9,415,000 | 838,000 | 10,253,000 |
| 60. Sto. Tomas National High School, Sto. Tomas | 4,350,000 | 311,000 | 4,661,000 |
| 61. Tagulod National High School | 2,609,000 | 164,000 | 2,773,000 |
| 62. Talang National High School | 8,632,000 | 691,000 | 9,323,000 |
| 63. Telacsan National High School | 3,575,000 | 367,000 | 3,942,000 |
| 64. Tinajero National High School | 10,001,000 | 472,000 | 10,473,000 |
| 65. Tinajero National High School - Sta. Lucia High School Annex | | | |
| 66. Andres M. Luciano High School | 4,786,000 | 1,296,000 | 6,082,000 |
| 67. Dolores National High School, Magalang (Madapdap Resettlement High School) | 14,638,000 | 1,235,000 | 15,873,000 |
| 68. Gutad National High School - Floridablanca Integrated School | 11,204,000 | 1,282,000 | 12,486,000 |
| 69. Porac Model Community High School - Villa Maria High School | 5,381,000 | 585,000 | 5,966,000 |
| 70. Pulong Santol National High School - Annex I | 1,582,000 | 57,000 | 1,639,000 |
| 71. Pulong Santol National High School - Porac High School- Sta. Cruz Annex 2 | 6,484,000 | 622,000 | 7,106,000 |
| 72. Salapungan National High School - Annex Mandili | 5,368,000 | 589,000 | 5,957,000 |
| 73. San Esteban National High School - Consuelo | 2,488,000 | 360,000 | 2,848,000 |
| 74. Concepcion Integrated School (San Pedro HHS - Concepcion Integrated School) | | 64,000 | 64,000 |
| 75. Apalit Technical Vocational High School | 9,162,000 | 231,000 | 9,393,000 |
| 76. Sagrada Familia Integrated High School | 6,064,000 | 1,096,000 | 7,160,000 |
| 77. San Isidro National High School (San Jose Integrated) | 3,272,000 | 383,000 | 3,655,000 |
| 78. Sta. Teresa II Integrated School | 1,651,000 1,136,000 | 107,000 97,000 | 1,758,000 1,233,000 |

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| 79. Menceslao Village High School | 2,293,000 | 147,000 | 2,440,000 |
| 80. Camba National High School - Candating High School | 1,653,000 | 157,000 | 1,810,000 |
| 81. Mexico National High School - Diosdado Macapagal High School | 1,475,000 | 297,000 | 1,772,000 |
| 82. Sta. Cruz High Integrated School | 2,534,000 | 189,000 | 2,723,000 |
| 83. Hearing Impaired Special Education (HI - SPED) | | 50,000 | 50,000 |
| 84. Mabalacat Technical Vocational High School | 2,598,000 | 249,000 | 2,847,000 |
| 85. Ambrosio S. Simpao Education and Trade Center (ASSET) | 1,175,000 | 53,000 | 1,228,000 |
| 86. Apalit High School | 2,671,000 | 221,000 | 2,892,000 |
| 87. Mabalacat Comprehensive High School | 4,009,000 | 302,000 | 4,311,000 |
| 88. Camias High School | 229,000 | 50,000 | 279,000 |
| 89. Macabebe High School | 452,000 | 50,000 | 502,000 |
| 90. Sampaga High School | 452,000 | 50,000 | 502,000 |
| 91. San Simon High School | 1,124,000 | 50,000 | 1,174,000 |
| 92. Sta. Monica High School | 452,000 | 50,000 | 502,000 |
| 93. San Nicolas Integrated School | 677,000 | 100,000 | 777,000 |
| 94. Galawin High School | | 53,000 | 53,000 |
| 95. Duquit High School | 1,836,000 | 105,000 | 1,941,000 |
| 96. Sapang Kawayan High School | 229,000 | 50,000 | 279,000 |
| 97. Malauli High School | 452,000 | 50,000 | 502,000 |
| 98. Sta. Catalina High School | 456,000 | 50,000 | 506,000 |
| 99. Paralaya High School | 456,000 | 50,000 | 506,000 |
| 100. Don Antonio Lee Chi Van Integrated School | | 117,000 | 117,000 |
| 101. Doña Asuncion Lee Integrated School | | 108,000 | 108,000 |
| 102. Air Force City High School | | 50,000 | 50,000 |
| 103. Gerry Rodriguez High School | | 59,000 | 59,000 |
| c. Division/District Offices (Proper) | | 9,822,000 | 9,822,000 |
| d. In-service Training (INSET) | | 5,091,000 | 5,091,000 |
| 6. Division of Tarlac | 1,665,773,000 | 97,384,000 | 1,763,157,000 |
| a. Elementary Education (incl. resettlement schools) | 1,181,379,000 | 38,981,000 | 1,220,360,000 |
| b. Secondary Education | 484,394,000 | 48,755,000 | 533,149,000 |
| 1. Anao National High School | 5,357,000 | 462,000 | 5,819,000 |
| 2. Aringin National High School | 4,160,000 | 338,000 | 4,498,000 |
| 3. Balaoang National High School | 5,169,000 | 409,000 | 5,578,000 |
| 4. Balutu National High School | 4,152,000 | 328,000 | 4,480,000 |
| 5. Bamban National High School | 3,795,000 | 236,000 | 4,031,000 |
| 6. Benigno S. Aquino National High School | 42,732,000 | 7,142,000 | 49,874,000 |
| 7. Bilad High School (resettlement school) | 6,581,000 | 636,000 | 7,217,000 |
| 8. Birbira High School | 4,027,000 | 332,000 | 4,359,000 |
| 9. Buenavista National High School | 4,386,000 | 321,000 | 4,707,000 |
| 10. Buenlag National High School | 3,771,000 | 297,000 | 4,068,000 |
| 11. Caanamongan National High School | 2,338,000 | 169,000 | 2,507,000 |
| 12. Calawitan High School (resettlement school) | 1,642,000 | 328,000 | 1,970,000 |
| 13. Caluluan National High School | 12,492,000 | 841,000 | 13,333,000 |
| 14. Camiling School of Home Industries | 10,307,000 | 1,374,000 | 11,681,000 |
| 15. Cardona National High School | 3,329,000 | 290,000 | 3,619,000 |
| 16. Comillas National High School | 4,105,000 | 327,000 | 4,432,000 |
| 17. Dapdap High School (resettlement school) | 13,038,000 | 1,281,000 | 14,319,000 |
| 18. Dueg High School (resettlement school) | 1,193,000 | 172,000 | 1,365,000 |
| 19. Estipona National High School | 9,582,000 | 675,000 | 10,257,000 |
| 20. Gerona Western National High School | 4,259,000 | 293,000 | 4,552,000 |
| 21. Guevarra National High School | 10,758,000 | 907,000 | 11,665,000 |
| 22. Lawy National High School | 3,719,000 | 348,000 | 4,067,000 |
| 23. La Paz National High School | 7,706,000 | 1,262,000 | 8,968,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
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| 24. Mababababa National High School | 5,616,000 | 535,000 | 6,151,000 |
| 25. Macalampa National High School | 7,807,000 | 613,000 | 8,420,000 |
| 26. Maungib National High School | 2,546,000 | 194,000 | 2,740,000 |
| 27. Mambalan National High School | 4,932,000 | 518,000 | 5,450,000 |
| 28. O'Donnel High School (resettlement school) | 14,674,000 | 1,506,000 | 16,180,000 |
| 29. O'Donnel National High School | 8,821,000 | 649,000 | 9,470,000 |
| 30. Padapada National High School | 9,365,000 | 792,000 | 10,157,000 |
| 31. Pilpila National High School | 2,028,000 | 166,000 | 2,194,000 |
| 32. Pitombayog National High School | 5,609,000 | 376,000 | 5,985,000 |
| 33. Quezon National High School | 3,064,000 | 242,000 | 3,306,000 |
| 34. Ramos National High School | 7,905,000 | 676,000 | 8,581,000 |
| 35. Sacata National High School | 2,871,000 | 165,000 | 3,036,000 |
| 36. San Bartolome National High School | 3,712,000 | 262,000 | 3,974,000 |
| 37. San Felipe National High School | 6,070,000 | 506,000 | 6,576,000 |
| 38. San Jose National High School | 2,082,000 | 160,000 | 2,242,000 |
| 39. San Julian - Sta. Maria National High School | 4,995,000 | 474,000 | 5,469,000 |
| 40. San Pedro National High School | 10,887,000 | 976,000 | 11,863,000 |
| 41. San Roque National High School | 13,506,000 | 1,184,000 | 14,690,000 |
| 42. Sapang National High School | 4,223,000 | 341,000 | 4,564,000 |
| 43. Sta. Ines National High School | 3,557,000 | 226,000 | 3,783,000 |
| 44. Sta. Lucia National High School | 4,317,000 | 360,000 | 4,677,000 |
| 45. Sto. Domingo National High School (Capas HS) | 31,752,000 | 6,010,000 | 37,762,000 |
| 46. Tagumbao National High School | 7,082,000 | 382,000 | 7,464,000 |
| 47. Tarlac National High School | 86,192,000 | 4,636,000 | 90,828,000 |
| 48. Eduardo Cojuangco National Vocational High School (Tarlac National Vocational High School) | 11,582,000 | 1,700,000 | 13,282,000 |
| 49. Vargas National High School | 3,560,000 | 218,000 | 3,778,000 |
| 50. Victoria National High School | 28,067,000 | 2,279,000 | 30,346,000 |
| 51. Villa Aglipay National High School | 5,661,000 | 342,000 | 6,003,000 |
| 52. Tarlac National High School Annex | 1,373,000 | 1,928,000 | 3,301,000 |
| 53. Villa Aglipay National High School - Iba High School | 1,574,000 | 203,000 | 1,777,000 |
| 54. Estipona National High School - Annex | 677,000 | 158,000 | 835,000 |
| 55. Villa Aglipay National High School - Moriones High School | 1,351,000 | 144,000 | 1,495,000 |
| 56. Padapada National High School - Annex | 1,806,000 | 114,000 | 1,920,000 |
| 57. Marawi High School - Annex | | 153,000 | 153,000 |
| 58. O'Donnel High School - Annex | 900,000 | 132,000 | 1,032,000 |
| 59. Tagumbao High School - Annex | 3,596,000 | 241,000 | 3,837,000 |
| 60. Balaoang High School - Annex | 1,124,000 | 155,000 | 1,279,000 |
| 61. Calipayan National High School | 456,000 | 50,000 | 506,000 |
| 62. Moncada National High School | 456,000 | 50,000 | 506,000 |
| 63. Aranguren Integrated School | | 60,000 | 60,000 |
| 64. San Bartolome National High School (Annex) | | 50,000 | 50,000 |
| 65. Victoria National High School - Annex | | 61,000 | 61,000 |
| c. Division/District Offices (Proper) | | 6,717,000 | 6,717,000 |
| d. In-service Training (INSET) | | 2,931,000 | 2,931,000 |
| 7. Division of Zambales | 904,940,000 | 51,374,000 | 956,314,000 |
| a. Elementary Education | 682,068,000 | 22,591,000 | 704,659,000 |
| b. Secondary Education | 222,872,000 | 23,661,000 | 246,533,000 |
| 1. Acoje National High School | 4,097,000 | 162,000 | 4,259,000 |
| 2. Bani National High School | 10,904,000 | 182,000 | 11,086,000 |
| 3. Baquilan High School (resettlement school) | 2,110,000 | 266,000 | 2,376,000 |
| 4. Beneg National High School | 1,700,000 | 159,000 | 1,859,000 |
| 5. Cabangan National High School | 6,024,000 | 597,000 | 6,621,000 |

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| 6. Candelaria School of Fisheries | 14,601,000 | 3,693,000 | 18,294,000 |
| 7. Camag High School (resettlement school) | 2,433,000 | 88,000 | 2,521,000 |
| 8. Guisguis National High School | 4,725,000 | 406,000 | 5,131,000 |
| 9. La Paz National High School | 4,918,000 | 351,000 | 5,269,000 |
| 10. Lawis National High School | 6,092,000 | 471,000 | 6,563,000 |
| 11. Loob Bunga High School (resettlement school) | 4,095,000 | 268,000 | 4,363,000 |
| 12. Maloma National High School | 8,087,000 | 460,000 | 8,547,000 |
| 13. Mena Memorial National High School (formerly Bolitoc National High School) | 2,252,000 | 208,000 | 2,460,000 |
| 14. Mamatacan National High School | 1,471,000 | 158,000 | 1,629,000 |
| 15. Panan National High School | 14,844,000 | 201,000 | 15,045,000 |
| 16. Rofulo M. Landa Memorial High School (Salaza National High School) | 7,104,000 | 693,000 | 7,797,000 |
| 17. Castillejos National High School | 16,215,000 | 1,497,000 | 17,712,000 |
| 18. San Miguel National High School | 6,538,000 | 508,000 | 7,046,000 |
| 19. Sta. Cruz National High School | 13,253,000 | 467,000 | 13,720,000 |
| 20. San Guillermo National High School | 10,109,000 | 847,000 | 10,956,000 |
| 21. Sta. Fe National High School | 2,831,000 | 142,000 | 2,973,000 |
| 22. San Marcelino High School | 1,406,000 | 76,000 | 1,482,000 |
| 23. Subic National High School | 23,157,000 | 1,853,000 | 25,010,000 |
| 24. Zambales National High School | 32,116,000 | 1,927,000 | 34,043,000 |
| 25. Amungan National High School | 4,097,000 | 356,000 | 4,453,000 |
| 26. Bani National High School Annex | 452,000 | 717,000 | 1,169,000 |
| 27. Bani National High School Coto Annex | 1,124,000 | 92,000 | 1,216,000 |
| 28. Camag High School (resettlement school) Annex | 1,124,000 | 147,000 | 1,271,000 |
| 29. La Paz National High School Extension | | 59,000 | 59,000 |
| 30. Botolan National High School | 229,000 | 915,000 | 1,144,000 |
| 31. New Taugtug National High School | 1,799,000 | 268,000 | 2,067,000 |
| 32. Rofulo M. Landa High School (Salaza National High School Extension) | 3,450,000 | 370,000 | 3,820,000 |
| 33. Jesus F. Magsaysay High School (San Agustin National High School) | 4,417,000 | 237,000 | 4,654,000 |
| 34. Sta. Cruz National High School - Lipay High School | 3,059,000 | 899,000 | 3,958,000 |
| 35. San Marcelino National High School Annex | | 94,000 | 94,000 |
| 36. Sta. Cruz National High School - Jesus F. Magsaysay High School Annex | 229,000 | 343,000 | 572,000 |
| 37. Zambales National High School - Diosdado F. Magsaysay High School Annex | 452,000 | 432,000 | 884,000 |
| 38. Bani High School - San Salvador Integrated School | 229,000 | 165,000 | 394,000 |
| 39. San Rafael Technical Vocational High School (Maloma National High School - San Rafael High School) | 900,000 | 177,000 | 1,077,000 |
| 40. Subic National High School - Jesus F. Magsaysay High School Annex | | 739,000 | 739,000 |
| 41. Jesus F. Magsaysay Technical Vocational High School - Jesus F. Magsaysay High School | | 181,000 | 181,000 |
| 42. San Miguel National High School - Jesus F. Magsaysay High School | 229,000 | 481,000 | 710,000 |
| 43. San Agustin High School | | 98,000 | 98,000 |
| 44. San Miguel National High School - Pundakit Integrated School | | 50,000 | 50,000 |
| 45. Maloma National High School - Sagpat High School | | 50,000 | 50,000 |
| 46. Mena Memorial High School - Sta. Cruz South High School | | 283,000 | 283,000 |
| 47. Mena Memorial High School - San Fernando Integrated School | | 50,000 | 50,000 |
| 48. Sta. Cruz High School - Don Marcelo C. Marty High School | | 141,000 | 141,000 |
| 49. Subic National High School Annex I - Sto. Tomas Integrated School | | 406,000 | 406,000 |
| 50. Subic National High School Annex II - Batiawan Integrated School | | 50,000 | 50,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| 51. Subic National High School Annex III - Batiawan | 50,000 | 50,000 | 50,000 |
| Annex Integrated School | 50,000 | | 50,000 |
| 52. Iwas Integrated School (Josephine F. Khonghuan) | 81,000 | | 81,000 |
| 53. Camag High School Annex II - Magyantok High School | | 3,423,000 | 3,423,000 |
| c. Division/District Offices (Proper) | | 1,699,000 | 1,699,000 |
| d. In-service Training (INSET) | | | |
| | 450,770,000 | 31,154,000 | 481,924,000 |
| 8. Division of Angeles City | 313,901,000 | 14,169,000 | 328,070,000 |
| a. Elementary Education | | | |
| | 136,869,000 | 13,834,000 | 150,703,000 |
| b. Secondary Education | | | |
| 1. Angeles City National High School | 38,232,000 | 3,086,000 | 41,318,000 |
| 2. Angeles City National Trade School | 31,966,000 | 3,773,000 | 35,739,000 |
| 3. EPZA High School (resettlement school) | 9,956,000 | 1,274,000 | 11,230,000 |
| 4. Francisco G. Wepomaceno Memorial High School | 34,044,000 | 3,658,000 | 37,702,000 |
| 5. Sapang Bato National High School | 4,359,000 | 531,000 | 4,890,000 |
| 6. Balibago High School | 11,954,000 | 959,000 | 12,913,000 |
| 7. Angeles City Science High School | 6,358,000 | 419,000 | 6,777,000 |
| 8. CM Recto ICT High School | | 134,000 | 134,000 |
| c. Division/District Offices (Proper) | | 2,086,000 | 2,086,000 |
| d. In-service Training (INSET) | | 1,065,000 | 1,065,000 |
| 9. Division of Cabanatuan City | 311,265,000 | 17,200,000 | 328,465,000 |
| a. Elementary Education | 258,300,000 | 9,947,000 | 268,247,000 |
| b. Secondary Education | 52,965,000 | 4,959,000 | 57,924,000 |
| 1. Honorato C. Perez Sr. Memorial Science High School (Cabanatuan City Science High School) | 8,052,000 | 521,000 | 8,573,000 |
| 2. Camp Tinio National High School | 9,838,000 | 946,000 | 10,784,000 |
| 3. Eastern Cabu National High School | 4,743,000 | 504,000 | 5,247,000 |
| 4. Mayapyap National High School | 10,352,000 | 916,000 | 11,268,000 |
| 5. Marciano Del Rosario National High School | 10,043,000 | 973,000 | 11,016,000 |
| 6. San Josef National High School | 9,937,000 | 943,000 | 10,880,000 |
| 7. Cesar E. Vergara Memorial High School | | 156,000 | 156,000 |
| c. Division/District Offices (Proper) | | 1,546,000 | 1,546,000 |
| d. In-service Training (INSET) | | 748,000 | 748,000 |
| 10. Division of Olongapo City | 382,969,000 | 20,411,000 | 403,380,000 |
| a. Elementary Education | 230,186,000 | 8,015,000 | 238,201,000 |
| b. Secondary Education | 152,783,000 | 10,494,000 | 163,277,000 |
| 1. Barreto National High School | 9,685,000 | 785,000 | 10,470,000 |
| 2. City of Olongapo National High School | 83,716,000 | 4,584,000 | 88,300,000 |
| 3. Gordon Heights National High School | 18,720,000 | 1,459,000 | 20,179,000 |
| 4. Iram High School (resettlement school) | 2,496,000 | 224,000 | 2,720,000 |
| 5. Kalalake National High School | 11,110,000 | 693,000 | 11,803,000 |
| 6. New Cabalan National High School | 10,125,000 | 815,000 | 10,940,000 |
| 7. Regional Science High School | 6,380,000 | 307,000 | 6,687,000 |

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| 8. City of Olongapo National High School - James L. Gordon Integrated School | 3,659,000 | 417,000 | 4,076,000 |
| 9. Gordon Heights National High School - St. Rita High School | 3,728,000 | 677,000 | 4,405,000 |
| 10. Sergia Soriano Esteban High School | 2,712,000 | 271,000 | 2,983,000 |
| 11. Sergia Soriano Esteban High School II | 452,000 | 91,000 | 543,000 |
| 12. Old Cabalan High School | | 171,000 | 171,000 |
| c. Division/District Offices (Proper) | | 1,299,000 | 1,299,000 |
| d. In-service Training (INSET) | | 603,000 | 603,000 |
| 11. Division of Balanga City | 142,019,000 | 9,252,000 | 151,271,000 |
| a. Elementary Education | 90,816,000 | 3,864,000 | 94,680,000 |
| b. Secondary Education | 51,203,000 | 3,921,000 | 55,124,000 |
| 1. Bataan National High School | 48,957,000 | 3,622,000 | 52,579,000 |
| 2. City of Balanga National High School | 2,246,000 | 299,000 | 2,545,000 |
| c. Division/District Offices (Proper) | | 1,176,000 | 1,176,000 |
| d. In-service Training (INSET) | | 291,000 | 291,000 |
| 12. Division of Gapan City | 208,236,000 | 10,615,000 | 218,851,000 |
| a. Elementary Education | 137,239,000 | 4,304,000 | 141,543,000 |
| b. Secondary Education | 70,997,000 | 4,811,000 | 75,808,000 |
| 1. Juan R. Limag Memorial National High School | 39,847,000 | 2,423,000 | 42,270,000 |
| 2. Kapalangan National High School | 2,217,000 | 134,000 | 2,351,000 |
| 3. Maruhay National High School | 2,860,000 | 151,000 | 3,011,000 |
| 4. Pambuan National High School | 4,241,000 | 359,000 | 4,600,000 |
| 5. San Nicolas National High School | 6,623,000 | 511,000 | 7,134,000 |
| 6. San Roque National High School | 10,129,000 | 662,000 | 10,791,000 |
| 7. Sta. Cruz National High School | 5,080,000 | 448,000 | 5,528,000 |
| 8. Herminio G. Nicolas High School | | 123,000 | 123,000 |
| c. Division/District Offices (Proper) | | 1,176,000 | 1,176,000 |
| d. In-service Training (INSET) | | 324,000 | 324,000 |
| 13. Division of San Fernando City | 336,205,000 | 18,593,000 | 354,798,000 |
| a. Elementary Education | 222,003,000 | 7,619,000 | 229,622,000 |
| b. Secondary Education | 114,202,000 | 9,181,000 | 123,383,000 |
| 1. Pampanga National High School | 88,816,000 | 6,139,000 | 94,955,000 |
| 2. Sindalan National High School | 17,345,000 | 1,526,000 | 18,871,000 |
| 3. Information and Communication Technology (ICT) High School | 1,124,000 | 136,000 | 1,260,000 |
| 4. Lara Integrated High School | 900,000 | 178,000 | 1,078,000 |
| 5. Panipuan Integrated High School | 2,865,000 | 381,000 | 3,246,000 |
| 6. Nuestra Señora del Pilar Integrated High School | 1,124,000 | 270,000 | 1,394,000 |
| 7. City of San Fernando West Integrated School | 677,000 | 126,000 | 803,000 |
| 8. St. Vincent of Quebiawan Integrated High School | 1,351,000 | 152,000 | 1,503,000 |
| 9. Baliti Integrated High School | | 80,000 | 80,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|-------------|------------|-------------|
| | | 92,000 | 92,000 |
| | | 101,000 | 101,000 |
| 10. San Isidro Integrated High School | | | |
| 11. San Nicolas Integrated High School | | | |
| | | 1,220,000 | 1,220,000 |
| c. Division/District Offices (Proper) | | 573,000 | 573,000 |
| d. In-service Training (INSET) | | | |
| | 446,281,000 | 34,028,000 | 480,309,000 |
| 14. Division of San Jose del Monte City | | | |
| | 306,271,000 | 13,632,000 | 319,903,000 |
| a. Elementary Education | | | |
| | 140,010,000 | 17,931,000 | 157,941,000 |
| b. Secondary Education | | | |
| | 15,995,000 | 2,028,000 | 18,023,000 |
| 1. Muzon High School | 19,624,000 | 2,015,000 | 21,639,000 |
| 2. Paradise Farm National High School | 19,091,000 | 2,297,000 | 21,388,000 |
| 3. San Jose Del Monte National High School | 19,950,000 | 3,712,000 | 23,662,000 |
| 4. San Jose Del Monte National Trade School | 53,788,000 | 5,318,000 | 59,106,000 |
| 5. Sapang Palay National High School | 3,769,000 | 414,000 | 4,183,000 |
| 6. Kakawate High School | 6,434,000 | 919,000 | 7,353,000 |
| 7. Towerville High School | 453,000 | 61,000 | 514,000 |
| 8. City of San Jose del Monte National Science High School | 453,000 | 252,000 | 705,000 |
| 9. Graceville National High School | 453,000 | 249,000 | 702,000 |
| 10. Miguayan National High School | | 666,000 | 666,000 |
| 11. San Martin High School | | | |
| c. Division/District Offices (Proper) | | 1,440,000 | 1,440,000 |
| d. In-service Training (INSET) | | 1,025,000 | 1,025,000 |
| 15. Division of Tarlac City | 382,174,000 | 19,330,000 | 401,504,000 |
| a. Elementary Education | 319,097,000 | 10,169,000 | 329,266,000 |
| b. Secondary Education | 63,077,000 | 6,438,000 | 69,515,000 |
| | | | |
| 1. Alviandia-Aguso National High School | 8,427,000 | 723,000 | 9,150,000 |
| 2. Amucan National High School | 4,812,000 | 379,000 | 5,191,000 |
| 3. Central Azucarera De Tarlac National High School | 10,461,000 | 1,067,000 | 11,528,000 |
| 4. Malimale National High School | 23,351,000 | 2,110,000 | 25,461,000 |
| 5. San Manuel National High School | 10,818,000 | 1,009,000 | 11,827,000 |
| 6. Malimale National High School Annex | 5,208,000 | 802,000 | 6,010,000 |
| 7. San Manuel High School - Annex | | 236,000 | 236,000 |
| 8. Amucan High School - Annex | | 112,000 | 112,000 |
| c. Division/District Offices (Proper) | | 1,958,000 | 1,958,000 |
| d. In-service Training (INSET) | | 765,000 | 765,000 |
| 16. Division of Malolos City | | | |
| | 260,994,000 | 15,747,000 | 276,741,000 |
| a. Elementary Education | 167,830,000 | 5,692,000 | 173,522,000 |
| b. Secondary Education | 93,164,000 | 8,451,000 | 101,615,000 |
| | | | |
| 1. Malolos Marine Fishery School and Laboratory | 15,524,000 | 1,515,000 | 17,039,000 |
| 2. Marcelo H. Del Pilar National High School | 74,390,000 | 6,694,000 | 81,084,000 |
| 3. Pamarawan High School (M.H. del Pilar Annex) | 2,794,000 | 192,000 | 2,986,000 |
| 4. Bulihan National High School | 456,000 | 50,000 | 506,000 |
| c. Division/District Offices (Proper) | | 1,176,000 | 1,176,000 |

DEPARTMENT OF EDUCATION

| | | | |
|--|----------------|---------------|----------------|
| d. In-service Training (INSET) | | 428,000 | 428,000 |
| 17. Division of Muñoz Science City | 139,087,000 | 7,290,000 | 146,377,000 |
| a. Elementary Education | 93,750,000 | 2,592,000 | 96,342,000 |
| b. Secondary Education | 45,337,000 | 3,328,000 | 48,665,000 |
| 1. Muñoz National High School | 39,598,000 | 3,228,000 | 42,826,000 |
| 2. Muñoz National High School Annex | 5,739,000 | 100,000 | 5,839,000 |
| c. Division/District Offices (Proper) | | 1,175,000 | 1,175,000 |
| d. In-service Training (INSET) | | 195,000 | 195,000 |
| Sub-total, Region III | 14,407,330,000 | 951,640,000 | 15,358,970,000 |
| 6. REGION IV-A | | | |
| 1. Elementary Education | 10,653,175,000 | 522,149,000 | 11,175,324,000 |
| 2. Secondary Education | 4,548,848,000 | 462,626,000 | 5,011,474,000 |
| 3. Division/District Offices (Proper) | | 53,763,000 | 53,763,000 |
| 4. In-service Training (INSET) | | 33,824,000 | 33,824,000 |
| 5. Hardship Pay | 2,172,000 | | 2,172,000 |
| 6. Lump-sum for ERF, MT and Reclassification of Positions | 29,103,000 | | 29,103,000 |
| Sub-total, Region IV-A | 15,233,298,000 | 1,072,362,000 | 16,305,660,000 |
| a. Lump-sum Expenditures | 31,275,000 | 91,618,000 | 122,893,000 |
| 1. Hardship Pay | 2,172,000 | | 2,172,000 |
| 2. Repair and Maintenance of School Buildings | | 47,896,000 | 47,896,000 |
| a. Elementary Education | | 40,978,000 | 40,978,000 |
| b. Secondary Education | | 6,918,000 | 6,918,000 |
| 3. Cash Allowance | | 43,722,000 | 43,722,000 |
| a. Elementary Education | | 31,318,000 | 31,318,000 |
| b. Secondary Education | | 12,404,000 | 12,404,000 |
| 4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions | 29,103,000 | | 29,103,000 |
| b. Division Offices | 15,202,023,000 | 980,744,000 | 16,182,767,000 |
| 1. Division of Batangas | 2,296,451,000 | 134,157,000 | 2,430,608,000 |
| a. Elementary Education | 1,711,106,000 | 63,918,000 | 1,775,024,000 |
| b. Secondary Education | 585,345,000 | 56,652,000 | 641,997,000 |
| 1. Alalum National High School | 3,961,000 | 362,000 | 4,323,000 |
| 2. Alitagtag National High School | 5,797,000 | 590,000 | 6,387,000 |
| 3. Alupay National High School | 3,607,000 | 366,000 | 3,973,000 |
| 4. Arumahan National High School | 3,077,000 | 306,000 | 3,383,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|------------|-----------|------------|
| 5. Balas-Buko National High School | 4,119,000 | 469,000 | 4,588,000 |
| 6. Balayan National High School | 26,620,000 | 2,790,000 | 29,410,000 |
| 7. Balete National High School | 7,247,000 | 609,000 | 7,856,000 |
| 8. Banilad National High School | 4,232,000 | 438,000 | 4,670,000 |
| 9. Banyaga Munti National High School | 3,224,000 | 248,000 | 3,472,000 |
| 10. Bawan National Agricultural and Vocational High School | 8,572,000 | 946,000 | 9,518,000 |
| 11. Bawan Technical High School | 12,031,000 | 2,767,000 | 14,798,000 |
| 12. Bayanan National High School | 2,833,000 | 231,000 | 3,064,000 |
| 13. Baybayin National High School | 5,439,000 | 598,000 | 6,037,000 |
| 14. Bayorbor National High School | 5,097,000 | 475,000 | 5,572,000 |
| 15. Bigain National High School | 3,158,000 | 286,000 | 3,444,000 |
| 16. Bilaran National High School | 7,852,000 | 913,000 | 8,765,000 |
| 17. Bilogo National High School | 3,156,000 | 295,000 | 3,451,000 |
| 18. Bolbok National High School | 2,580,000 | 247,000 | 2,827,000 |
| 19. Bubay na Sapa National High School | 8,747,000 | 810,000 | 9,557,000 |
| 20. Bukal National High School | 4,128,000 | 305,000 | 4,433,000 |
| 21. Bulihan National High School | 3,013,000 | 299,000 | 3,312,000 |
| 22. Cabil National High School | 3,125,000 | 282,000 | 3,407,000 |
| 23. Calubcob I National High School | 3,402,000 | 362,000 | 3,764,000 |
| 24. Fermin La Rosa National High School | 5,954,000 | 436,000 | 6,390,000 |
| 25. Coral na Munti National High School | 3,802,000 | 359,000 | 4,161,000 |
| 26. Cuenca National High School | 3,412,000 | 348,000 | 3,760,000 |
| 27. Agoncillo National High School | 14,041,000 | 1,329,000 | 15,370,000 |
| 28. Dagatan National High School | 7,140,000 | 615,000 | 7,755,000 |
| 29. Don Julio Leviste Memorial Vocational High School | 2,728,000 | 200,000 | 2,928,000 |
| 30. Francisco G. Perez National High School | 2,483,000 | 213,000 | 2,696,000 |
| 31. Governor F. Leviste Memorial National High School | 47,761,000 | 3,262,000 | 51,023,000 |
| 32. Ilat National High School | 4,115,000 | 274,000 | 4,389,000 |
| 33. Inicluban National High School | 2,662,000 | 156,000 | 2,818,000 |
| 34. Jaybanga National High School | 2,598,000 | 211,000 | 2,809,000 |
| 35. Kaylaway National High School | 3,994,000 | 420,000 | 4,414,000 |
| 36. Laiya National High School | 7,190,000 | 673,000 | 7,863,000 |
| 37. Looc National High School | 4,274,000 | 437,000 | 4,711,000 |
| 38. Lucban National High School | 3,024,000 | 281,000 | 3,305,000 |
| 39. Lucuhin National High School | 12,849,000 | 1,474,000 | 14,323,000 |
| 40. Lumbangan National High School | 8,468,000 | 706,000 | 9,174,000 |
| 41. Maabud National High School | 7,896,000 | 473,000 | 8,369,000 |
| 42. Anselmo A. Sandoval Memorial National High School | 8,224,000 | 854,000 | 9,078,000 |
| 43. Macalamcam-B National High School | 3,996,000 | 192,000 | 4,188,000 |
| 44. Malabrigo National High School | 3,821,000 | 301,000 | 4,122,000 |
| 45. Malaking Pook National High School | 3,344,000 | 250,000 | 3,594,000 |
| 46. Malapad na Bato National High School | 2,301,000 | 194,000 | 2,495,000 |
| 47. Malvar National High School | 11,079,000 | 1,883,000 | 12,962,000 |
| 48. Masaguisit Banalo National High School | 7,930,000 | 730,000 | 8,660,000 |
| 49. Mataas na Kahoy National High School | 3,071,000 | 291,000 | 3,362,000 |
| 50. Matabungkay National High School | 3,556,000 | 335,000 | 3,891,000 |
| 51. Mayuro National High School | 3,315,000 | 346,000 | 3,661,000 |
| 52. Dr. Crisogono B. Ermita, Sr. Memorial National High School | | | |
| 53. Palahanan National High School | 11,052,000 | 1,077,000 | 12,129,000 |
| 54. Palapak National High School | 7,890,000 | 775,000 | 8,665,000 |
| 55. Pansol National High School | 1,673,000 | 149,000 | 1,822,000 |
| 56. Papaya National High School | 6,859,000 | 656,000 | 7,515,000 |
| 57. Payapa National High School | 2,703,000 | 233,000 | 2,936,000 |
| 58. Pedro Paterno National High School | 8,596,000 | 960,000 | 9,556,000 |
| 59. Pinagbayanan National High School | 8,213,000 | 588,000 | 8,801,000 |
| 60. Rosario National High School | 3,116,000 | 288,000 | 3,404,000 |
| 61. San Isidro National High School | 5,192,000 | 532,000 | 5,724,000 |
| 62. San Jose National High School | 2,367,000 | 186,000 | 2,553,000 |
| 63. San Pascual National High School | 4,483,000 | 428,000 | 4,911,000 |
| | 10,522,000 | 1,097,000 | 11,619,000 |

| | | | |
|---|---------------|-------------|---------------|
| 64. San Pedro National High School | 14,656,000 | 1,862,000 | 16,518,000 |
| 65. San Piro National High School | 3,610,000 | 335,000 | 3,945,000 |
| 66. San Vicente Manalupang National High School | 3,434,000 | 181,000 | 3,615,000 |
| 67. Santiago de Guzman National High School | 3,278,000 | 183,000 | 3,461,000 |
| 68. Sta. Anastacia-San Rafael National High School | 8,032,000 | 920,000 | 8,952,000 |
| 69. Sta. Clara National High School | 5,707,000 | 496,000 | 6,203,000 |
| 70. Sta. Monica National High School | 4,424,000 | 361,000 | 4,785,000 |
| 71. Sta. Teresita National High School | 4,772,000 | 546,000 | 5,318,000 |
| 72. Taal National High School | 14,397,000 | 1,693,000 | 16,090,000 |
| 73. Tala National High School | 4,248,000 | 298,000 | 4,546,000 |
| 74. Dr. Juan A. Pastor Memorial National High School (Talaibon National High School) | 16,240,000 | 1,851,000 | 18,091,000 |
| 75. Tumalin National High School | 2,881,000 | 254,000 | 3,135,000 |
| 76. Taysan National High School | 8,252,000 | 876,000 | 9,128,000 |
| 77. Tilambo National High School | 3,919,000 | 253,000 | 4,172,000 |
| 78. Timbugan National High School | 3,551,000 | 298,000 | 3,849,000 |
| 79. Tingloy National High School | 7,965,000 | 609,000 | 8,574,000 |
| 80. Tulos National High School | 2,750,000 | 219,000 | 2,969,000 |
| 81. Wenceslao Trinidad Memorial National High School | 20,577,000 | 1,409,000 | 21,986,000 |
| 82. Batangas Province Science High School | 974,000 | 58,000 | 1,032,000 |
| 83. Tipas National High School | 5,251,000 | 582,000 | 5,833,000 |
| 84. Balibago-Biga National High School | 1,156,000 | 122,000 | 1,278,000 |
| 85. Banoyo National High School | 2,432,000 | 226,000 | 2,658,000 |
| 86. Batangas High School for Culture and Arts | 918,000 | 58,000 | 976,000 |
| 87. Itlugan National High School | 2,661,000 | 283,000 | 2,944,000 |
| 88. Malapad na Parang National High School | 1,625,000 | 147,000 | 1,772,000 |
| 89. Padre Garcia National High School | 5,202,000 | 628,000 | 5,830,000 |
| 90. San Isidro National High School, Malvar | 1,630,000 | 126,000 | 1,756,000 |
| 91. Don Leon Mercado, Sr. Memorial National High School | 3,788,000 | 463,000 | 4,251,000 |
| 92. Subic National High School | 1,622,000 | 181,000 | 1,803,000 |
| 93. Lian National High School | 4,273,000 | 348,000 | 4,621,000 |
| 94. Nagsaulay National High School | 2,235,000 | 219,000 | 2,454,000 |
| 95. Sico I.O National High School | 3,153,000 | 320,000 | 3,473,000 |
| 96. Calatagan National High School | 3,980,000 | 252,000 | 4,232,000 |
| 97. Jose Lopez Manzano Tuy Community High School | 4,001,000 | 207,000 | 4,208,000 |
| 98. The Saint Isidore National High School | 916,000 | 50,000 | 966,000 |
| 99. Sampiro National High School | 1,638,000 | 156,000 | 1,794,000 |
| 100. Dr. Bonifacio A. Masilungan National High School | 900,000 | 50,000 | 950,000 |
| 101. San Nicolas National High School (Maabud NHS Annex) | 677,000 | 50,000 | 727,000 |
| 102. Mabini National High School | 456,000 | 50,000 | 506,000 |
| 103. Tuy National High School | 453,000 | 61,000 | 514,000 |
| 104. Maximo T. Hernandez National High School | | 50,000 | 50,000 |
| 105. Santiago National High School | | 64,000 | 64,000 |
| 106. Sen. Gil Puyat National High School | | 51,000 | 51,000 |
| c. Division/District Offices (Proper) | | 8,781,000 | 8,781,000 |
| d. In-service Training (INSET) | | 4,806,000 | 4,806,000 |
| 2. Division of Cavite | 2,987,974,000 | 207,615,000 | 3,195,589,000 |
| a. Elementary Education | 1,966,574,000 | 94,445,000 | 2,061,019,000 |
| b. Secondary Education | 1,021,400,000 | 98,554,000 | 1,119,954,000 |
| 1. Alfonso National High School | 7,909,000 | 718,000 | 8,627,000 |
| 2. Amadeo National High School | 22,004,000 | 940,000 | 22,944,000 |
| 3. Amaya School of Home Industries | 24,843,000 | 4,721,000 | 29,564,000 |
| 4. Anuling National High School | 2,666,000 | 159,000 | 2,825,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|------------|-----------|-------------|
| 5. Asis National High School (Constancio E. Aure, Sr. National High School) | 6,898,000 | 593,000 | 7,491,000 |
| 6. Baco National High School (Main) | 64,894,000 | 2,265,000 | 67,159,000 |
| 7. Bagbag National High School (formerly Ligdong National High School) | 9,241,000 | 907,000 | 10,148,000 |
| 8. Bendita National High School | 6,844,000 | 467,000 | 7,311,000 |
| 9. Binakayan National High School | 5,516,000 | 602,000 | 6,118,000 |
| 10. Bucal National High School | 27,412,000 | 1,318,000 | 28,730,000 |
| 11. Caluagan National High School | 4,624,000 | 304,000 | 4,928,000 |
| 12. Carmona National High School | 27,233,000 | 2,881,000 | 30,114,000 |
| 13. Cavite National Science High School | 10,948,000 | 319,000 | 11,267,000 |
| 14. Congressional National High School | 19,071,000 | 1,829,000 | 20,900,000 |
| 15. Dasmariñas National High School (formerly Dasmariñas Relocation Center High School) | 98,212,000 | 6,077,000 | 104,289,000 |
| 16. Dasmariñas East National High School | 19,080,000 | 1,989,000 | 21,069,000 |
| 17. Dasmariñas North National High School | 19,427,000 | 2,181,000 | 21,608,000 |
| 18. Dasmariñas West National High School | 15,082,000 | 1,713,000 | 16,795,000 |
| 19. Eastern Baco National High School | 11,251,000 | 1,188,000 | 12,439,000 |
| 20. Emiliano Tria Tirona Memorial National High School | 46,521,000 | 2,935,000 | 49,456,000 |
| 21. Gen. E. Aguinaldo National High School (Imus) | 39,897,000 | 4,642,000 | 44,539,000 |
| 22. Gen. E. Aguinaldo National High School (Bailen) | 8,405,000 | 753,000 | 9,158,000 |
| 23. Gen. Mariano Alvarez Technical High School | 57,747,000 | 7,754,000 | 65,501,000 |
| 24. Gen. Vito Belarmino National High School | 10,094,000 | 937,000 | 11,031,000 |
| 25. Governor Ferrer National High School (Main) | 34,130,000 | 1,929,000 | 36,059,000 |
| 26. Halang Banay-Banay National High School | 3,833,000 | 163,000 | 3,996,000 |
| 27. Imus National High School | 39,408,000 | 4,196,000 | 43,604,000 |
| 28. Kaong National High School | 5,412,000 | 505,000 | 5,917,000 |
| 29. Kaytitinga National High School | 5,754,000 | 384,000 | 6,138,000 |
| 30. Lucubhin National High School | 5,955,000 | 553,000 | 6,508,000 |
| 31. Lumapong National High School | 14,626,000 | 430,000 | 15,056,000 |
| 32. Lumil National High School | 7,581,000 | 546,000 | 8,127,000 |
| 33. Malabag National High School | 6,100,000 | 622,000 | 6,722,000 |
| 34. Maragondon National High School | 9,977,000 | 980,000 | 10,957,000 |
| 35. Munting Ilog National High School | 5,129,000 | 522,000 | 5,651,000 |
| 36. Naic Coastal National High School | 6,978,000 | 704,000 | 7,682,000 |
| 37. Naic National High School | 10,319,000 | 1,167,000 | 11,486,000 |
| 38. New Era National High School | 13,890,000 | 1,496,000 | 15,386,000 |
| 39. Novleta National High School | 8,152,000 | 857,000 | 9,009,000 |
| 40. Palocpoc National High School | 1,737,000 | 114,000 | 1,851,000 |
| 41. Pangil National High School | 3,054,000 | 152,000 | 3,206,000 |
| 42. Pulo ni Sara National High School | 2,500,000 | 177,000 | 2,677,000 |
| 43. Rosario National High School (formerly A. Abadilla National High School) | 14,409,000 | 1,534,000 | 15,943,000 |
| 44. San Jose Community High School | 13,970,000 | 1,237,000 | 15,207,000 |
| 45. Santiago National High School | 5,535,000 | 638,000 | 6,173,000 |
| 46. Tagaytay City National High School | 19,174,000 | 1,582,000 | 20,756,000 |
| 47. Tagaytay City National Science High School | 15,714,000 | 1,127,000 | 16,841,000 |
| 48. Talon National High School | 3,106,000 | 210,000 | 3,316,000 |
| 49. Tanza National Comprehensive High School | 45,253,000 | 3,105,000 | 48,358,000 |
| 50. Tanza National Trade School | 18,841,000 | 3,246,000 | 22,087,000 |
| 51. Taymanak National High School | 1,948,000 | 131,000 | 2,079,000 |
| 52. Ternate National High School | 9,558,000 | 681,000 | 10,239,000 |
| 53. Trece Martirez City National High School | 27,717,000 | 2,464,000 | 30,181,000 |
| 54. Tropical Village National High School | 10,081,000 | 1,127,000 | 11,208,000 |
| 55. Baco National High School - Molino Annex | 6,909,000 | 4,430,000 | 11,339,000 |
| 56. Baco National High School - Gamaran Annex | 2,834,000 | 874,000 | 3,708,000 |
| 57. Pag-asa National High School | 28,175,000 | 1,136,000 | 29,311,000 |
| 58. Bulihan National High School | 22,554,000 | 2,985,000 | 25,539,000 |
| 59. Paliparan National High School | 692,000 | 3,081,000 | 3,773,000 |
| 60. Governor Ferrer National High School - Biclatan Annex | | 903,000 | 1,595,000 |

| | | | |
|--|---------------|-------------|---------------|
| 61. Governor Ferrer National High School - Buenavista Annex | | 399,000 | 399,000 |
| 62. Lumbapong National High School - Indang National High School Annex | | 1,245,000 | 1,245,000 |
| 63. Kaysuyo National High School | 937,000 | 107,000 | 1,044,000 |
| 64. Buck Estate High School | 1,383,000 | 137,000 | 1,520,000 |
| 65. F.P. Tolentino Memorial High School | 5,429,000 | 643,000 | 6,072,000 |
| 66. Ternate West National High School | 2,874,000 | 274,000 | 3,148,000 |
| 67. Francisco Osorio National High School | 5,009,000 | 631,000 | 5,640,000 |
| 68. Luis Aguado National High School | 6,228,000 | 429,000 | 6,657,000 |
| 69. Gen. Emilio Aguinaldo National High School - Imus Annex | | 50,000 | 50,000 |
| 70. Maic National High School Annex, Brgy. Sabang | 2,716,000 | 50,000 | 2,766,000 |
| 71. Governor Ferrer Memorial National High School (San Francisco Annex) | | 409,000 | 409,000 |
| c. Division/District Offices (Proper) | | 7,515,000 | 7,515,000 |
| d. In-service Training (INSET) | | 7,101,000 | 7,101,000 |
| 3. Division of Laguna | 2,008,333,000 | 141,029,000 | 2,149,362,000 |
| a. Elementary Education | 1,392,613,000 | 63,324,000 | 1,455,937,000 |
| b. Secondary Education | 615,720,000 | 65,186,000 | 680,906,000 |
| 1. Nabitac National High School | 4,407,000 | 370,000 | 4,777,000 |
| 2. Balian National High School | 14,767,000 | 1,118,000 | 15,885,000 |
| 3. Banca-Banca National High School | 3,303,000 | 297,000 | 3,600,000 |
| 4. Bigaa National High School | 5,693,000 | 612,000 | 6,305,000 |
| 5. Biñan National High School - Main | 32,562,000 | 2,611,000 | 35,173,000 |
| 6. Bitin National High School | 4,292,000 | 393,000 | 4,685,000 |
| 7. Buenavista National High School | 3,936,000 | 342,000 | 4,278,000 |
| 8. Bekal National High School, Cavinti | 2,112,000 | 151,000 | 2,263,000 |
| 9. Cabuyao National High School | 28,538,000 | 2,944,000 | 31,482,000 |
| 10. Cabuyao National High School - Casile Extension | 1,170,000 | 112,000 | 1,282,000 |
| 11. Calumpang National High School | 9,479,000 | 670,000 | 10,149,000 |
| 12. Dayap National High School | 16,309,000 | 1,129,000 | 17,438,000 |
| 13. Famy National High School | 9,907,000 | 1,124,000 | 11,031,000 |
| 14. Gulod National High School | 12,061,000 | 1,330,000 | 13,391,000 |
| 15. Ibayiw National High School | 4,332,000 | 371,000 | 4,703,000 |
| 16. Jacobo Z. Gonzales Memorial National High School | 24,603,000 | 2,288,000 | 26,891,000 |
| 17. Kabulusan National High School | 4,568,000 | 441,000 | 5,009,000 |
| 18. Liliw National High School | 10,841,000 | 860,000 | 11,701,000 |
| 19. Linga National High School, Pila | 9,487,000 | 1,079,000 | 10,566,000 |
| 20. Los Baños National High School, Batong Malaki | 41,295,000 | 4,242,000 | 45,537,000 |
| 21. Los Baños National High School, Poblacion | 12,859,000 | 942,000 | 13,801,000 |
| 22. Lumot National High School | 5,926,000 | 279,000 | 6,205,000 |
| 23. Masapang National High School | 3,628,000 | 360,000 | 3,988,000 |
| 24. Masaya National High School | 6,044,000 | 488,000 | 6,532,000 |
| 25. Masico National (Bgy.) High School | 2,776,000 | 234,000 | 3,010,000 |
| 26. Pagsanjan National High School | 9,208,000 | 794,000 | 10,002,000 |
| 27. Nereo R. Joaquin National High School | 9,261,000 | 965,000 | 10,226,000 |
| 28. Paagahan National High School | 2,527,000 | 359,000 | 2,886,000 |
| 29. Pacita Complex National High School | 16,904,000 | 1,899,000 | 18,803,000 |
| 30. Pedro Guevarra National High School | 64,263,000 | 4,866,000 | 69,129,000 |
| 31. Plaridel National High School | 7,698,000 | 799,000 | 8,497,000 |
| 32. Pulo National High School | 15,022,000 | 1,620,000 | 16,642,000 |
| 33. Cristobal S. Conducto Memorial National High School | 7,835,000 | 760,000 | 8,595,000 |
| 34. Sampaguita Village National High School | 21,841,000 | 1,388,000 | 23,229,000 |
| 35. Nicolas L. Galvez Memorial National High School | 5,639,000 | 510,000 | 6,149,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|------------|-----------|------------|
| | 2,595,000 | 199,000 | 2,794,000 |
| | 6,069,000 | 342,000 | 6,411,000 |
| 36. San Buenaventura National High School | 10,577,000 | 979,000 | 11,556,000 |
| 37. San Francisco National High School | 9,561,000 | 692,000 | 10,253,000 |
| 38. Alaminos National High School | 46,972,000 | 2,569,000 | 49,541,000 |
| 39. San Juan National High School, Kalayaan | 14,710,000 | 1,985,000 | 16,695,000 |
| 40. San Pedro Relocation Center High School | 8,161,000 | 755,000 | 8,916,000 |
| 41. Siniloan National High School | 11,530,000 | 974,000 | 12,504,000 |
| 42. Sta. Catalina National High School | 2,914,000 | 219,000 | 3,133,000 |
| 43. Sta. Maria National High School | 6,391,000 | 580,000 | 6,971,000 |
| 44. Suba National High School | 6,439,000 | 679,000 | 7,118,000 |
| 45. Talangan National High School | 2,636,000 | 170,000 | 2,806,000 |
| 46. Uson National High School | 7,929,000 | 892,000 | 8,821,000 |
| 47. Upland National High School | 915,000 | 119,000 | 1,034,000 |
| 48. Wawa National High School | 10,600,000 | 1,147,000 | 11,747,000 |
| 49. Balian National High School - Dambo Annex | | 697,000 | 697,000 |
| 50. Biñan Secondary School of Applied Academics | | 677,000 | 677,000 |
| 51. Biñan National High School - Dela Paz Annex | | 652,000 | 652,000 |
| 52. Calumpang National High School - Lowland National High School Annex | 6,846,000 | 633,000 | 7,479,000 |
| 53. Don Manuel Rivera Memorial National High School | 677,000 | 1,289,000 | 1,966,000 |
| 54. Cavinti National High School | | 288,000 | 288,000 |
| 55. Pedro Guevarra Memorial High School - Annex | 9,000,000 | 794,000 | 9,794,000 |
| 56. San Francisco National High School - Manhaya Annex | | 1,502,000 | 1,502,000 |
| 57. Poten & Eliseo M. Quesada Memorial National High School | | 962,000 | 962,000 |
| 58. San Pedro Relocation Center High School - Langgam Annex | | 1,210,000 | 1,210,000 |
| 59. San Pedro Relocation Center High School - Cuyab Annex | | 239,000 | 239,000 |
| 60. San Pedro Relocation Center High School - Landayan Annex | | 92,000 | 92,000 |
| 61. Kapatalan National High School | 2,168,000 | 154,000 | 2,322,000 |
| 62. Sta. Maria National High School - Bagumbayan Extension | | 205,000 | 205,000 |
| 63. Sta. Maria National High School - J. Santiago Extension | | 50,000 | 50,000 |
| 64. Dayap National High School (Mabacan Annex) | | 697,000 | 697,000 |
| 65. Balian National High School (Galalan Extension) | | 621,000 | 621,000 |
| 66. San Juan National High School - San Antonio Annex | | 953,000 | 953,000 |
| 67. Adelina I National High School - Sampaguita Annex | 11,445,000 | 59,000 | 11,504,000 |
| 68. Southville I National High School | | 50,000 | 50,000 |
| 69. Sta. Catalina National High School Extension (Bakia-Botocan) | | 50,000 | 50,000 |
| 70. St. Francis National High School | 2,410,000 | 50,000 | 2,460,000 |
| 71. Buenaventura E. Fandialan Memorial National High School - Alaminos Annex | 229,000 | 84,000 | 313,000 |
| 72. Gov. Felicisimo T. San Luis National Agro-Industrial High School | 453,000 | 61,000 | 514,000 |
| 73. Laguna Science National High School - Masaya National High School - Annex | | 95,000 | 95,000 |
| 74. Mamlasan National High School - Jacobo Annex | | 250,000 | 250,000 |
| 75. Biñan Secondary School of Applied Academics - Southville 5 Annex | | 285,000 | 285,000 |
| 76. Dayap National High School - Calauan Annex | | 598,000 | 598,000 |
| 77. Cavinti National High School - Calminue Extension | | 50,000 | 50,000 |
| 78. Los Baños National High School (Putho Annex) | | 274,000 | 274,000 |
| 79. San Buenaventura National High School - Extension | | 147,000 | 147,000 |
| 80. San Roque National High School | | 220,000 | 220,000 |
| 81. Paagahan National High School - Maytalatal Extension | | 200,000 | 200,000 |
| 82. Poten & Eliseo M. Quesada Memorial National High School - Papatahan Annex | | 50,000 | 50,000 |
| c. Division/District Offices (Proper) | | 7,758,000 | 7,758,000 |
| d. In-service Training (INSET) | | 4,761,000 | 4,761,000 |

| | | | |
|---|----------------------|--------------------|----------------------|
| 4. Division of Quezon | 2,784,576,000 | 166,597,000 | 2,951,173,000 |
| a. Elementary Education | 2,057,317,000 | 84,027,000 | 2,141,344,000 |
| b. Secondary Education | 727,259,000 | 65,929,000 | 793,188,000 |
| 1. Abuyon National High School | 6,855,000 | 301,000 | 7,156,000 |
| 2. Abuyon National High School (Doña Salud Annex) | 1,414,000 | 133,000 | 1,547,000 |
| 3. Ajos National High School | 2,824,000 | 188,000 | 3,012,000 |
| 4. Alabat Island National High School | 16,013,000 | 953,000 | 16,966,000 |
| 5. Amontay National High School | 3,806,000 | 376,000 | 4,182,000 |
| 6. Atimonan National Comprehensive High School | 12,757,000 | 1,099,000 | 13,856,000 |
| 7. Bagong Silang National High School | 2,233,000 | 250,000 | 2,483,000 |
| 8. Bagupaye National High School | 3,640,000 | 242,000 | 3,882,000 |
| 9. Bamban National High School | 3,097,000 | 282,000 | 3,379,000 |
| 10. Bantad National High School | 2,083,000 | 101,000 | 2,184,000 |
| 11. Bantulinan Integrated School | 1,646,000 | 161,000 | 1,807,000 |
| 12. Batangan National High School | 3,070,000 | 244,000 | 3,314,000 |
| 13. Binagbag National High School | 2,569,000 | 125,000 | 2,694,000 |
| 14. Binulusan National High School | 4,682,000 | 405,000 | 5,087,000 |
| 15. Bondoc Peninsula Agricultural High School | 8,183,000 | 1,229,000 | 9,412,000 |
| 16. Buenavista National High School | 6,882,000 | 472,000 | 7,354,000 |
| 17. Bukal Sur National High School | 7,205,000 | 522,000 | 7,727,000 |
| 18. Busdak National High School | 1,537,000 | 86,000 | 1,623,000 |
| 19. Cabay National High School | 5,769,000 | 375,000 | 6,144,000 |
| 20. Cabulihan National High School | 1,464,000 | 98,000 | 1,562,000 |
| 21. Cagbalete Island National High School | 2,209,000 | 174,000 | 2,383,000 |
| 22. Caigdal National High School | 3,805,000 | 243,000 | 4,048,000 |
| 23. Calantas National High School | 2,270,000 | 219,000 | 2,489,000 |
| 24. Calauag National High School | 8,144,000 | 902,000 | 9,046,000 |
| 25. Callejon National High School | 2,736,000 | 280,000 | 3,016,000 |
| 26. Camflora National High School | 8,290,000 | 746,000 | 9,036,000 |
| 27. Camohaguin National High School | 3,500,000 | 288,000 | 3,788,000 |
| 28. Canda National High School | 9,816,000 | 997,000 | 10,813,000 |
| 29. Casay National High School | 2,710,000 | 260,000 | 2,970,000 |
| 30. Catanauan National High School | 3,741,000 | 306,000 | 4,047,000 |
| 31. Doongan Ilaya National High School (Catanauan National High School - Doongan Ilaya Extension) | 2,220,000 | 167,000 | 2,387,000 |
| 32. Evaristo R. Macalintal Memorial National High School (Cometa National High School) | 4,226,000 | 134,000 | 4,360,000 |
| 33. Pablo D. Maningas National High School (Cometa National High School Extension - Argosino) | 696,000 | 76,000 | 772,000 |
| 34. Concepcion National High School | 4,019,000 | 382,000 | 4,401,000 |
| 35. Dagatan National High School | 8,480,000 | 642,000 | 9,122,000 |
| 36. Dungawan National High School | 2,162,000 | 119,000 | 2,281,000 |
| 37. Elias A. Salvador National High School | 4,023,000 | 416,000 | 4,439,000 |
| 38. Gregorio Reyes National High School | 1,145,000 | 110,000 | 1,255,000 |
| 39. Guinayangan National High School | 9,748,000 | 818,000 | 10,566,000 |
| 40. Gumaca National High School | 30,832,000 | 1,868,000 | 32,700,000 |
| 41. Hinguin National High School | 3,415,000 | 335,000 | 3,750,000 |
| 42. Hondagua National High School | 3,673,000 | 408,000 | 4,081,000 |
| 43. Ilayang-Yuni National High School | 3,734,000 | 344,000 | 4,078,000 |
| 44. Inaclagan National High School | 2,592,000 | 202,000 | 2,794,000 |
| 45. Infanta National High School | 19,943,000 | 1,960,000 | 21,903,000 |
| 46. Judith National High School | 7,102,000 | 620,000 | 7,722,000 |
| 47. Bonifacio National High School | 1,156,000 | 119,000 | 1,275,000 |
| 48. Katimo National High School | 2,874,000 | 233,000 | 3,107,000 |
| 49. Kinagunan Ibaba National High School | 2,012,000 | 125,000 | 2,137,000 |
| 50. Kinatakutan National High School | 2,305,000 | 180,000 | 2,485,000 |
| 51. Lagay National High School | 2,535,000 | 161,000 | 2,696,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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|---|------------|-----------|------------|
| 52. Lamon Bay School of Fisheries | 9,642,000 | 413,000 | 10,055,000 |
| 53. Langgas National High School | 3,318,000 | 282,000 | 3,600,000 |
| 54. Libo National High School | 3,536,000 | 262,000 | 3,798,000 |
| 55. Lopez National Comprehensive High School | 26,498,000 | 1,659,000 | 28,157,000 |
| 56. Cogerin Ibaba National High School (Lopez National Comprehensive High School) | 1,951,000 | 183,000 | 2,134,000 |
| 57. Lopez National High School (Matinik Annex) | 1,235,000 | 50,000 | 1,285,000 |
| 58. Luis Palad National High School | 33,553,000 | 2,823,000 | 36,376,000 |
| 59. Lusacan National High School | 13,397,000 | 1,187,000 | 14,584,000 |
| 60. Lutucan National High School | 30,302,000 | 2,891,000 | 33,193,000 |
| 61. Magallanes National High School | 5,128,000 | 379,000 | 5,507,000 |
| 62. Malaya National High School | 1,188,000 | 108,000 | 1,296,000 |
| 63. Maligaya National High School | 3,062,000 | 238,000 | 3,300,000 |
| 64. Malinao Ilaya National High School | 3,828,000 | 310,000 | 4,138,000 |
| 65. Malusak National High School | 2,907,000 | 240,000 | 3,147,000 |
| 66. Napulot National High School | 1,163,000 | 127,000 | 1,290,000 |
| 67. M.S. Enverga Memorial College of Arts and Trades | 17,480,000 | 1,901,000 | 19,381,000 |
| 68. Nabangka National High School | 2,731,000 | 250,000 | 2,981,000 |
| 69. Olangtao National High School | 5,197,000 | 481,000 | 5,678,000 |
| 70. Paaralang Sekundarya ng Lukban | 19,410,000 | 1,126,000 | 20,536,000 |
| 71. Paaralang Sekundarya ng General Nakar | 7,524,000 | 547,000 | 8,071,000 |
| 72. Pagbilao Grande Island National High School | 3,211,000 | 363,000 | 3,574,000 |
| 73. Silangang Malicboy National High School | 9,075,000 | 999,000 | 10,074,000 |
| 74. Pagsangahan National High School | 5,879,000 | 320,000 | 6,199,000 |
| 75. Renato Edaño Vicencio National High School | 1,608,000 | 177,000 | 1,785,000 |
| 76. Pailisa National High School | 4,426,000 | 391,000 | 4,817,000 |
| 77. Pakiling National High School | 1,664,000 | 159,000 | 1,823,000 |
| 78. Panaon National High School | 4,023,000 | 299,000 | 4,322,000 |
| 79. Panikiban National High School | 2,937,000 | 230,000 | 3,167,000 |
| 80. Patabog National High School | 2,313,000 | 201,000 | 2,514,000 |
| 81. Patnungan National High School | 4,499,000 | 491,000 | 4,990,000 |
| 82. Perez National High School | 4,177,000 | 441,000 | 4,618,000 |
| 83. Pitogo Community High School | 3,031,000 | 307,000 | 3,338,000 |
| 84. Polillo National High School | 7,583,000 | 680,000 | 8,263,000 |
| 85. Pagon National High School | 1,628,000 | 180,000 | 1,808,000 |
| 86. Recto Memorial National High School | 22,965,000 | 2,208,000 | 25,173,000 |
| 87. Rosario Quesada National High School | 1,511,000 | 133,000 | 1,644,000 |
| 88. Sabang National High School | 2,753,000 | 165,000 | 2,918,000 |
| 89. Sampaloc National High School, Pitogo | 2,314,000 | 133,000 | 2,447,000 |
| 90. Sampaloc National High School, Sampaloc | 2,989,000 | 321,000 | 3,310,000 |
| 91. Sanmandelcar High School | 1,403,000 | 153,000 | 1,556,000 |
| 92. San Antonio National High School | 6,238,000 | 724,000 | 6,962,000 |
| 93. San Francisco (Barangay) National High School | 3,476,000 | 185,000 | 3,661,000 |
| 94. Marcial B. Villanueva National High School | 3,190,000 | 282,000 | 3,472,000 |
| 95. San Isidro National High School, Catanauan | 6,053,000 | 517,000 | 6,570,000 |
| 96. San Isidro National High School, General Luna | 8,752,000 | 482,000 | 9,234,000 |
| 97. San Isidro National High School, Padre Burgos | 3,862,000 | 239,000 | 4,101,000 |
| 98. San Isidro National High School, Tagkawayan | 2,471,000 | 303,000 | 2,774,000 |
| 99. San Juan National High School | 2,536,000 | 164,000 | 2,700,000 |
| 100. Calasumanga National High School | 1,750,000 | 141,000 | 1,891,000 |
| 101. Godofredo M. Tan Memorial School of Arts and Trades | 5,977,000 | 945,000 | 6,922,000 |
| 102. San Rafael National High School | 2,633,000 | 202,000 | 2,835,000 |
| 103. San Roque Ilaya National High School | 2,018,000 | 230,000 | 2,248,000 |
| 104. San Roque National High School - Catanauan | 3,785,000 | 274,000 | 4,059,000 |
| 105. Sta. Catalina National High School | 16,118,000 | 1,612,000 | 17,730,000 |
| 106. Sto. Domingo National High School | 7,808,000 | 653,000 | 8,461,000 |
| 107. Tabason National High School | 2,233,000 | 216,000 | 2,449,000 |
| 108. Tagkawayan National High School | 7,166,000 | 729,000 | 7,895,000 |
| 109. Talipan National High School | 14,388,000 | 1,235,000 | 15,623,000 |

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| 110. Jomalig National High School (Talisay National High School) | 2,482,000 | 255,000 | 2,737,000 |
| 111. Taluog National High School | 2,357,000 | 177,000 | 2,534,000 |
| 112. Tayuman National High School | 2,313,000 | 127,000 | 2,440,000 |
| 113. Tongohin National High School | 7,488,000 | 586,000 | 8,074,000 |
| 114. Tumbaga National High School | 704,000 | 71,000 | 775,000 |
| 115. Ungos National High School | 10,292,000 | 923,000 | 11,215,000 |
| 116. Unisan National High School | 4,409,000 | 414,000 | 4,823,000 |
| 117. Villa Perez National High School (Gumaca) | 2,347,000 | 141,000 | 2,488,000 |
| 118. West Palale National High School | 3,975,000 | 440,000 | 4,415,000 |
| 119. Dr. Maria D. Pastrana High School (Mauban National High School) | 6,386,000 | 980,000 | 7,366,000 |
| 120. Gloria Unali National High School | 2,932,000 | 315,000 | 3,247,000 |
| 121. Magsaysay National High School (Ajos National High School - Magsaysay Extension) | 925,000 | 94,000 | 1,019,000 |
| 122. Matandang Sabang National High School | 677,000 | 139,000 | 816,000 |
| 123. Cometa National High School Annex | | 288,000 | 288,000 |
| 124. Sta. Lucia National High School (Dagatan National High School Annex - Sta. Lucia) | 2,654,000 | 234,000 | 2,888,000 |
| 125. Sta. Cruz National High School, Guinayangan | | 89,000 | 89,000 |
| 126. Guites National High School (Bondagua National High School - Guites Extension) | 919,000 | 60,000 | 979,000 |
| 127. Lagay National High School - Sto. Angel High School | | 87,000 | 87,000 |
| 128. Lamon Bay School of Fisheries Annex - Capalohan, Calauag | | 195,000 | 195,000 |
| 129. Aloneros National High School | 1,581,000 | 316,000 | 1,897,000 |
| 130. Magallanes National High School Extension (Pisipis) | 464,000 | 119,000 | 583,000 |
| 131. Veronica National High School, Lopez | | 148,000 | 148,000 |
| 132. Paaralang Sekundarya ng Lukban - Guinhawa Quezon | | 119,000 | 119,000 |
| 133. Magsinamo National High School | 1,152,000 | 67,000 | 1,219,000 |
| 134. Paaralang Sekundarya ng Heneral Makar - Maligaya Extension | | 114,000 | 114,000 |
| 135. Paaralang Sekundarya ng Heneral Makar - Umiray Extension | | 158,000 | 158,000 |
| 136. Sto. Niño National High School | 677,000 | 166,000 | 843,000 |
| 137. Balesin Integrated High School | 461,000 | 100,000 | 561,000 |
| 138. San Francisco B. National High School - Ilayang Ilog Extension | | 51,000 | 51,000 |
| 139. Dao National High School | 696,000 | 53,000 | 749,000 |
| 140. San Francisco B. National High School -Sto. Niño Ilaya Extension | | 87,000 | 87,000 |
| 141. Tagabas Ibaba National High School | 689,000 | 87,000 | 776,000 |
| 142. San Vicente Kanluran National High School I | 919,000 | 92,000 | 1,011,000 |
| 143. Ungos National High School Extension | | 237,000 | 237,000 |
| 144. Hagonghong Integrated Secondary School | 1,161,000 | 103,000 | 1,264,000 |
| 145. Maligaya National High School - Buenavista | 927,000 | 91,000 | 1,018,000 |
| 146. Villa San Isidro National High School | 931,000 | 91,000 | 1,022,000 |
| 147. Tagbacan National High School | 1,376,000 | 131,000 | 1,507,000 |
| 148. Pamampangin National High School | 1,399,000 | 116,000 | 1,515,000 |
| 149. Cagsiay National High School | 2,366,000 | 271,000 | 2,637,000 |
| 150. Limayway National High School | 3,139,000 | 310,000 | 3,449,000 |
| 151. Buenavista National High School - San Pedro National High School Annex | | 82,000 | 82,000 |
| 152. Cabong Integrated High School | 1,144,000 | 137,000 | 1,281,000 |
| 153. Cagsiay National High School - Cagsiay III National High School Extension | 229,000 | 58,000 | 287,000 |
| 154. Manuel Macasaet National High School | 4,958,000 | 453,000 | 5,411,000 |
| 155. Apad National High School | 925,000 | 130,000 | 1,055,000 |
| 156. Dr. Arsenio C. Nicolas High School | 1,169,000 | 100,000 | 1,269,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
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| 157. Sto. Domingo National High School - Extension Classes | | 103,000 | 103,000 |
| Brgy. Dapdap | 1,124,000 | 258,000 | 1,382,000 |
| 158. Dr. Panfilo Castro National High School | 677,000 | 174,000 | 851,000 |
| 159. Governor Anacleto C. Alcala High School | | | |
| 160. Kinagunan Ibaba National High School - Extension Classes | | 118,000 | 118,000 |
| 161. Sta. Lucia National High School - Dolores | | 50,000 | 50,000 |
| 162. Camflora National High School - Annex | | 153,000 | 153,000 |
| 163. Tagbacan Ilaya Integrated Secondary Extension Classes in San Jose Anyao | | 50,000 | 50,000 |
| 164. Busdak National High School, Patnanungan | 900,000 | 50,000 | 950,000 |
| 165. Don Arsenio C. Nicolas National High School - Dominlog Extension | | 50,000 | 50,000 |
| 166. Silangang Maliboy National High School | | 530,000 | 530,000 |
| 167. Libo National High School - Bonbon Annex | | 57,000 | 57,000 |
| 168. Ungos National High School (Extension classes in Libuyat) | | 86,000 | 86,000 |
| 169. Butanguiad National High School | | 61,000 | 61,000 |
| 170. White Cliff National High School | | 50,000 | 50,000 |
| 171. Lutucan National High School - Pili Extension | | 59,000 | 59,000 |
| 172. Recto Memorial National High School - Annex Barangay Lalig) | | 61,000 | 61,000 |
| c. Division/District Offices (Proper) | | 10,323,000 | 10,323,000 |
| d. In-service Training (INSET) | | 6,318,000 | 6,318,000 |
| 5. Division of Rizal | 1,841,745,000 | 140,241,000 | 1,981,986,000 |
| a. Elementary Education | 1,267,103,000 | 67,386,000 | 1,334,489,000 |
| b. Secondary Education | 574,642,000 | 62,103,000 | 636,745,000 |
| 1. Angono National High School | 34,107,000 | 3,773,000 | 37,880,000 |
| 2. Dagumbong National High School | 5,306,000 | 399,000 | 5,705,000 |
| 3. Baras National High School | 4,956,000 | 664,000 | 5,620,000 |
| 4. Bayugo National High School | 3,750,000 | 432,000 | 4,182,000 |
| 5. Bernardo F. San Juan Memorial National High School | 10,795,000 | 1,184,000 | 11,979,000 |
| 6. Carlos "Botong" Francisco Memorial National High School | | | |
| 7. Catalino D. Salazar National High School | 11,833,000 | 1,358,000 | 13,191,000 |
| 8. Daraetan National High School | 4,463,000 | 485,000 | 4,948,000 |
| 9. Don Jose Ynares Memorial National High School | 1,434,000 | 209,000 | 1,643,000 |
| 10. Francisco Felix Memorial National High School | 15,010,000 | 1,928,000 | 16,938,000 |
| 11. San Juan National High School | 54,476,000 | 2,741,000 | 57,217,000 |
| 12. Gov. Isidro S. Rodriguez, Sr. Memorial National High School | 11,130,000 | 1,215,000 | 12,345,000 |
| 13. Jarosa National High School | 7,896,000 | 889,000 | 8,785,000 |
| 14. Kasiglahan Village High School | 9,296,000 | 892,000 | 10,188,000 |
| 15. Licerio Geronimo National High School | 18,514,000 | 2,166,000 | 20,680,000 |
| 16. Malaya National High School | 32,712,000 | 1,939,000 | 34,651,000 |
| 17. Mascap National High School | 8,430,000 | 783,000 | 9,213,000 |
| 18. Montalban Heights (HTA) National High School | 1,676,000 | 121,000 | 1,797,000 |
| 19. Morong National High School | 6,583,000 | 816,000 | 7,399,000 |
| 20. Pililla National High School | 22,531,000 | 1,848,000 | 24,379,000 |
| 21. Quisao National High School | 10,840,000 | 1,180,000 | 12,020,000 |
| 22. Rizal National Science High School | 7,232,000 | 452,000 | 7,684,000 |
| 23. Sampaloc National High School | 5,396,000 | 2,185,000 | 7,581,000 |
| 24. San Mateo National High School | 10,308,000 | 1,095,000 | 11,403,000 |
| 25. Silangan National High School | 36,705,000 | 3,828,000 | 40,533,000 |
| | 8,839,000 | 943,000 | 9,782,000 |

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|---|-------------|------------|-------------|
| 26. Sto. Niño National High School | 4,464,000 | 164,000 | 4,628,000 |
| 27. Talim Point National High School | 3,813,000 | 302,000 | 4,115,000 |
| 28. Tanay National High School | 28,861,000 | 2,571,000 | 31,432,000 |
| 29. Taytay National High School | 27,059,000 | 2,160,000 | 29,219,000 |
| 30. Teresa National High School | 13,024,000 | 1,481,000 | 14,505,000 |
| 31. Tuna Balibago National High School | 3,941,000 | 266,000 | 4,207,000 |
| 32. Vicente Madrigal National High School | 32,818,000 | 2,576,000 | 35,394,000 |
| 33. Burgos National High School | 12,703,000 | 1,470,000 | 14,173,000 |
| 34. San Jose National High School | 12,481,000 | 1,364,000 | 13,845,000 |
| 35. Nawa National High School | 1,799,000 | 379,000 | 2,178,000 |
| 36. San Mateo National High School - Pintong Bukawa Annex | | 158,000 | 158,000 |
| 37. Jose F. Diaz Memorial National High School | 4,527,000 | 574,000 | 5,101,000 |
| 38. Manuel I. Santos Memorial National High School | 17,159,000 | 1,922,000 | 19,081,000 |
| 39. Macabud National High School | 2,093,000 | 248,000 | 2,341,000 |
| 40. Tagumpay National High School | 5,564,000 | 682,000 | 6,246,000 |
| 41. Benjamin B. Esguerra Memorial National High School | 10,354,000 | 1,077,000 | 11,431,000 |
| 42. Abuyod National High School | 1,630,000 | 214,000 | 1,844,000 |
| 43. Margarito Duavit Memorial National High School (Vicente Madrigal - Pilapila Extension) | 10,030,000 | 1,121,000 | 11,151,000 |
| 44. Mahabang Parang National High School | 9,128,000 | 982,000 | 10,110,000 |
| 45. San Isidro National High School | 3,793,000 | 343,000 | 4,136,000 |
| 46. Mascap National High School - Peray Annex | | 71,000 | 71,000 |
| 47. Antonio C. Esguerra Memorial National High School | 4,948,000 | 542,000 | 5,490,000 |
| 48. Francisco P. Felix Memorial National High School - Jica Annex | | 1,728,000 | 1,728,000 |
| 49. Francisco P. Felix Memorial National High School - Karangalan Annex | | 869,000 | 869,000 |
| 50. Francisco P. Felix Memorial National High School - LTO Annex | | 625,000 | 625,000 |
| 51. Francisco P. Felix Memorial National High School - Parola Annex | | 1,333,000 | 1,333,000 |
| 52. Regional Pilot School for the Arts | 1,393,000 | 136,000 | 1,529,000 |
| 53. Casimiro A. Ynares, Sr. Memorial National High School | 4,923,000 | 445,000 | 5,368,000 |
| 54. San Guillermo National High School | 3,306,000 | 384,000 | 3,690,000 |
| 55. Marciana P. Catolos National High School | 2,886,000 | 262,000 | 3,148,000 |
| 56. Sta. Ines National High School | 933,000 | 101,000 | 1,034,000 |
| 57. Guronasyon Foundation Incorporated National High School | 3,546,000 | 161,000 | 3,707,000 |
| 58. Hulo National High School | 696,000 | 74,000 | 770,000 |
| 59. Jala-jala National High School | 1,178,000 | 115,000 | 1,293,000 |
| 60. Baras- Pinugay National High School | 459,000 | 50,000 | 509,000 |
| 61. Manggahan National High School | 915,000 | 50,000 | 965,000 |
| 62. Morong National High School - Lagundi Annex | | 125,000 | 125,000 |
| 63. San Mateo National High School - Ampid II Annex | | 265,000 | 265,000 |
| 64. Sampaloc National High School - Cuyambay Annex | | 50,000 | 50,000 |
| 65. Jesus S. Yujuico Memorial National High School | | 63,000 | 63,000 |
| 66. Pantay National High School (Teresa National High School - Pantay Annex) | | 302,000 | 302,000 |
| 67. Taytay National High School - Muzon Annex | | 691,000 | 691,000 |
| 68. Taytay National High School - Simone Annex | | 82,000 | 82,000 |
| c. Division/District Offices (Proper) | | 5,685,000 | 5,685,000 |
| d. In-service Training (INSET) | | 5,067,000 | 5,067,000 |
| 6. Division of Batangas City | 463,080,000 | 21,802,000 | 484,882,000 |
| a. Elementary Education | 315,456,000 | 8,400,000 | 323,856,000 |
| b. Secondary Education | 147,624,000 | 11,062,000 | 158,686,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
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| | 5,285,000 | 463,000 | 5,748,000 |
| 1. Balete National High School | 5,213,000 | 431,000 | 5,644,000 |
| 2. Banaba National High School | 89,767,000 | 6,231,000 | 95,998,000 |
| 3. Batangas National High School | 4,592,000 | 343,000 | 4,935,000 |
| 4. Comda Labac National High School | 5,216,000 | 417,000 | 5,633,000 |
| 5. Paharag National High School | 4,023,000 | 359,000 | 4,382,000 |
| 6. Pedro S. Tolentino National High School | 5,422,000 | 483,000 | 5,905,000 |
| 7. Pinamucan National High School | 2,527,000 | 101,000 | 2,628,000 |
| 8. San Agapito National High School | 4,128,000 | 206,000 | 4,334,000 |
| 9. San Agustin National High School | 1,197,000 | 116,000 | 1,313,000 |
| 10. San Antonio National High School | 5,946,000 | 500,000 | 6,446,000 |
| 11. Sto. Niño National High School | 4,461,000 | 434,000 | 4,895,000 |
| 12. Tabangao National High School | 4,793,000 | 228,000 | 5,021,000 |
| 13. Talahib National High School | 3,898,000 | 255,000 | 4,153,000 |
| 14. Talumpok National High School | 1,156,000 | 495,000 | 1,651,000 |
| 15. Natalia V. Ramos (BHNS Annex) | | | |
| c. Division/District Offices (Proper) | | 1,708,000 | 1,708,000 |
| d. In-service Training (INSET) | | 632,000 | 632,000 |
| 7. Division of Cavite City | 221,268,000 | 8,888,000 | 230,156,000 |
| a. Elementary Education | 142,354,000 | 3,225,000 | 145,579,000 |
| b. Secondary Education | 78,914,000 | 4,689,000 | 83,603,000 |
| 1. Cavite National High School | 74,972,000 | 4,311,000 | 79,283,000 |
| 2. Sangley Point National High School | 3,942,000 | 378,000 | 4,320,000 |
| c. Division/District Offices (Proper) | | 732,000 | 732,000 |
| d. In-service Training (INSET) | | 242,000 | 242,000 |
| 8. Division of Lipa City | 363,688,000 | 21,616,000 | 385,304,000 |
| a. Elementary Education | 254,934,000 | 8,312,000 | 263,246,000 |
| b. Secondary Education | 108,754,000 | 11,049,000 | 119,803,000 |
| 1. Anilao National High School | 2,839,000 | 304,000 | 3,143,000 |
| 2. Bolbok National High School | 6,004,000 | 610,000 | 6,614,000 |
| 3. Bugtong na Pulo National High School | 4,033,000 | 378,000 | 4,411,000 |
| 4. Bulacnin National High School | 5,548,000 | 637,000 | 6,185,000 |
| 5. Fernando Air Base National High School | 13,063,000 | 1,309,000 | 14,372,000 |
| 6. Inosluban-Marawoy National High School | 12,788,000 | 1,198,000 | 13,986,000 |
| 7. Lipa City National High School | 26,045,000 | 2,646,000 | 28,691,000 |
| 8. Lipa City National Science High School | 3,013,000 | 577,000 | 3,590,000 |
| 9. Lodlod National High School | 5,299,000 | 551,000 | 5,850,000 |
| 10. Lumbang National High School | 4,867,000 | 416,000 | 5,283,000 |
| 11. Pinagkawitan National High School | 9,151,000 | 829,000 | 9,980,000 |
| 12. Pinagtongalan National High School | 4,024,000 | 374,000 | 4,398,000 |
| 13. Rizal National High School | 3,275,000 | 301,000 | 3,576,000 |
| 14. San Celestino National High School | 4,634,000 | 478,000 | 5,112,000 |
| 15. San Isidro National High School | 4,171,000 | 441,000 | 4,612,000 |
| c. Division/District Offices (Proper) | | | |
| d. In-service Training (INSET) | | 1,630,000 | 1,630,000 |
| | | 625,000 | 625,000 |

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| 9. Division of Lucena City | 358,275,000 | 20,431,000 | 378,706,000 |
| a. Elementary Education | 228,016,000 | 7,830,000 | 235,846,000 |
| b. Secondary Education | 130,259,000 | 10,431,000 | 140,690,000 |
| 1. Lucena City National High School | 26,991,000 | 1,882,000 | 28,873,000 |
| 2. Quezon National High School | 94,470,000 | 6,162,000 | 100,632,000 |
| 3. Lucena City National High School - Dalabican Extension | 1,351,000 | 1,152,000 | 2,503,000 |
| 4. Cotta National High School | 3,046,000 | 747,000 | 3,793,000 |
| 5. Gulang-Gulang National High School | 4,401,000 | 488,000 | 4,889,000 |
| c. Division/District Offices (Proper) | | 1,581,000 | 1,581,000 |
| d. In-service Training (INSET) | | 589,000 | 589,000 |
| 10. Division of San Pablo City | 372,414,000 | 17,827,000 | 390,241,000 |
| a. Elementary Education | 280,959,000 | 7,539,000 | 288,498,000 |
| b. Secondary Education | 91,455,000 | 8,218,000 | 99,673,000 |
| 1. San Cristobal National High School | 3,537,000 | 498,000 | 4,035,000 |
| 2. San Pablo City National High School | 44,963,000 | 1,947,000 | 46,910,000 |
| 3. Santisimo Rosario National High School | 3,768,000 | 337,000 | 4,105,000 |
| 4. Dolores National High School | 3,029,000 | 289,000 | 3,318,000 |
| 5. San Pablo City National High School (Sto. Angel Annex) | 3,850,000 | 405,000 | 4,255,000 |
| 6. San Bartolome National High School | 4,511,000 | 357,000 | 4,868,000 |
| 7. Paaralang Pag-ibig at Pag-asa | | 50,000 | 50,000 |
| 8. San Isidro National High School | 2,415,000 | 258,000 | 2,673,000 |
| 9. San Jose National High School (San Pablo City National High School - San Jose Extension) | 8,190,000 | 848,000 | 9,038,000 |
| 10. San Vicente National High School (San Pablo City National High School - San Vicente Extension) | 4,764,000 | 491,000 | 5,255,000 |
| 11. Col. Lauro D. Dizon Memorial National High School (San Pablo City National High School Annex) | 5,876,000 | 1,987,000 | 7,863,000 |
| 12. Del Remegio National High School | 3,786,000 | 568,000 | 4,354,000 |
| 13. San Pablo City Science High School | 1,192,000 | 50,000 | 1,242,000 |
| 14. Prudencio D. Fule Memorial National High School | 1,574,000 | 133,000 | 1,707,000 |
| c. Division/District Offices (Proper) | | 1,503,000 | 1,503,000 |
| d. In-service Training (INSET) | | 567,000 | 567,000 |
| 11. Division of Antipolo City | 667,382,000 | 46,214,000 | 713,596,000 |
| a. Elementary Education | 450,009,000 | 19,549,000 | 469,558,000 |
| b. Secondary Education | 217,373,000 | 23,311,000 | 240,684,000 |
| 1. Antipolo National High School | 72,150,000 | 6,221,000 | 78,371,000 |
| 2. Maximo L. Gatlabayan Memorial National High School | 12,312,000 | 960,000 | 13,272,000 |
| 3. Mambungan National High School | 14,571,000 | 1,481,000 | 16,052,000 |
| 4. San Jose National High School | 34,254,000 | 3,860,000 | 38,114,000 |
| 5. Bagong Mayon II National High School | 19,556,000 | 2,385,000 | 21,941,000 |
| 6. Antipolo National High School - Kaysakat Extension | | 200,000 | 200,000 |
| 7. Muntidilaw National High School | 3,568,000 | 386,000 | 3,954,000 |
| 8. San Roque National High School | 4,002,000 | 981,000 | 4,983,000 |
| 9. San Isidro National High School | 15,850,000 | 1,765,000 | 17,615,000 |
| 10. Maximo L. Gatlabayan Memorial National High School - Boso-Boso Extension | | 230,000 | 230,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| | 1,993,000 | 172,000 | 2,165,000 |
| 11. Calawis National High School | 11,055,000 | 1,198,000 | 12,253,000 |
| 12. Cupang National High School | 21,956,000 | 2,477,000 | 24,433,000 |
| 13. Mayamot National High School | 1,877,000 | 207,000 | 2,084,000 |
| 14. San Juan National High School | 4,229,000 | 478,000 | 4,707,000 |
| 15. Marcelino M. Santos National High School | | 93,000 | 93,000 |
| 16. Antipolo National High School - Canumay Annex | | 50,000 | 50,000 |
| 17. Apia Integrated School | | 167,000 | 167,000 |
| 18. Maximo Gatlabayan National High School - Canumay Annex | | | |
| c. Division/District Offices (Proper) | | 1,884,000 | 1,884,000 |
| d. In-service Training (INSET) | | 1,470,000 | 1,470,000 |
| 12. Division of Calamba City | 375,951,000 | 24,151,000 | 400,102,000 |
| a. Elementary Education | 261,768,000 | 10,030,000 | 271,798,000 |
| b. Secondary Education | 114,183,000 | 12,136,000 | 126,319,000 |
| 1. Bubayan National High School | 2,128,000 | 133,000 | 2,261,000 |
| 2. Bunggo National High School | 2,595,000 | 207,000 | 2,802,000 |
| 3. Buntog National High School | 1,828,000 | 99,000 | 1,927,000 |
| 4. Calamba National High School | 14,636,000 | 860,000 | 15,496,000 |
| 5. Camp Vicente Lim National High School | 19,444,000 | 1,894,000 | 21,338,000 |
| 6. Canlubang National High School | 3,886,000 | 175,000 | 4,061,000 |
| 7. Eduardo Barreto, Sr. National High School | 10,776,000 | 875,000 | 11,651,000 |
| 8. Calamba Bayside National High School | 12,587,000 | 2,597,000 | 15,184,000 |
| 9. Loco National High School | 5,263,000 | 557,000 | 5,820,000 |
| 10. Mabato National High School | 3,219,000 | 100,000 | 3,319,000 |
| 11. Kapayapaan National High School | 8,567,000 | 1,199,000 | 9,766,000 |
| 12. Majada-in National High School | 2,821,000 | 277,000 | 3,098,000 |
| 13. Makiling National High School | 8,230,000 | 774,000 | 9,004,000 |
| 14. Palo Alto National High School | 4,552,000 | 443,000 | 4,995,000 |
| 15. Punta National High School | 4,683,000 | 317,000 | 5,000,000 |
| 16. Castor Alviar National High School | 5,327,000 | 519,000 | 5,846,000 |
| 17. Calamba National High School - San Cristobal Annex | 1,136,000 | 461,000 | 1,597,000 |
| 18. Lecheria National High School | 1,590,000 | 376,000 | 1,966,000 |
| 19. Lawa National High School | 915,000 | 273,000 | 1,188,000 |
| c. Division/District Offices (Proper) | | 1,231,000 | 1,231,000 |
| d. In-service Training (INSET) | | 754,000 | 754,000 |
| 13. Division of Tanauan City | 227,593,000 | 13,327,000 | 240,920,000 |
| a. Elementary Education | 157,973,000 | 4,634,000 | 162,607,000 |
| b. Secondary Education | 69,620,000 | 7,129,000 | 76,749,000 |
| 1. Banjo Laurel National High School | 2,590,000 | 186,000 | 2,776,000 |
| 2. Bernardo Lirio National High School | 10,438,000 | 1,097,000 | 11,535,000 |
| 3. Boot National High School | 4,579,000 | 423,000 | 5,002,000 |
| 4. Luyos National High School | 3,513,000 | 340,000 | 3,853,000 |
| 5. Malaking Pulo National High School | 3,762,000 | 216,000 | 3,978,000 |
| 6. Natatas National High School | 3,527,000 | 364,000 | 3,891,000 |
| 7. Pantay National High School | 4,299,000 | 422,000 | 4,721,000 |
| 8. President Jose P. Laurel National High School (Sulpok) | 2,699,000 | 204,000 | 2,903,000 |
| 9. Tanauan School of Fisheries | 20,168,000 | 2,672,000 | 22,840,000 |
| 10. Tinurik National High School | 7,386,000 | 710,000 | 8,096,000 |
| 11. Wawa National High School | 2,544,000 | 144,000 | 2,688,000 |
| 12. Tanauan City National High School | 4,115,000 | 351,000 | 4,466,000 |

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| c. Division/District Offices (Proper) | 1,216,000 | 1,216,000 |
| d. In-service Training (INSET) | 348,000 | 348,000 |
| 14. Division of Sta. Rosa City | 230,344,000 | 15,849,000 |
| a. Elementary Education | 164,044,000 | 7,234,000 |
| b. Secondary Education | 66,300,000 | 6,855,000 |
| 1. Aplaya National High School | 15,537,000 | 1,318,000 |
| 2. Balibago National High School | 23,507,000 | 2,555,000 |
| 3. Don Jose National High School | 3,994,000 | 461,000 |
| 4. Pulong Sta. Cruz National High School | 8,328,000 | 879,000 |
| 5. Sta. Rosa Science and Technology High School | 7,822,000 | 793,000 |
| 6. Sto. Domingo National High School | 4,638,000 | 463,000 |
| 7. Aplaya National High School - Annex 1 Apex School | | 336,000 |
| 8. Southville (Caingin) National High School | 2,474,000 | 50,000 |
| b. Division/District Offices (Proper) | 1,216,000 | 1,216,000 |
| c. In-Service Training (INSET) | 544,000 | 544,000 |
| 15. Division of Dasmariñas City | 2,949,000 | 1,000,000 |
| a. Elementary Education | 2,949,000 | |
| b. Division/District Offices (Proper) | | 1,000,000 |
| Sub-total, Region IV-A | 15,233,298,000 | 1,072,362,000 |
| 7. REGION IV-B | | |
| 1. Pre-school Education | 23,893,000 | 224,000 |
| 2. Elementary Education | 3,848,617,000 | 174,102,000 |
| 3. Secondary Education | 1,485,696,000 | 130,802,000 |
| 4. Division/District Offices (Proper) | | 21,897,000 |
| 5. In-service Training (INSET) | | 10,287,000 |
| 6. Hardship Pay | 7,348,000 | |
| 7. Lump-sum for ERF, MT and Reclassification of Positions | 20,788,000 | |
| Sub-total, Region IV-B | 5,386,342,000 | 337,312,000 |
| a. Lump-sum Expenditures | 28,136,000 | 45,649,000 |
| 1. Hardship Pay | 7,348,000 | |
| 2. Repair and Maintenance of School Buildings | | 30,725,000 |
| a. Elementary Education | | 26,781,000 |
| b. Secondary Education | | 3,944,000 |
| 3. Cash Allowance | | 14,924,000 |
| a. Pre-School Education | | 224,000 |
| b. Elementary Education | | 10,500,000 |
| c. Secondary Education | | 4,200,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| 4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions | 20,788,000 | | 20,788,000 |
| | 5,358,206,000 | 291,663,000 | 5,649,869,000 |
| b. Division Offices | 591,331,000 | 23,264,000 | 614,595,000 |
| 1. Division of Marinduque | 438,405,000 | 9,694,000 | 448,099,000 |
| a. Elementary Education | 152,926,000 | 10,825,000 | 163,751,000 |
| b. Secondary Education | | | |
| 1. Aloba National High School | 1,850,000 | 134,000 | 1,984,000 |
| 2. Argao National High School | 2,510,000 | 210,000 | 2,720,000 |
| 3. Balanacan National High School | 2,580,000 | 196,000 | 2,776,000 |
| 4. Bangbang National High School | 7,929,000 | 649,000 | 8,578,000 |
| 5. Boganayan National High School | 6,520,000 | 522,000 | 7,042,000 |
| 6. Boganayan National High School | 2,543,000 | 135,000 | 2,678,000 |
| 7. Bonlin National High School | 1,445,000 | 76,000 | 1,521,000 |
| 8. Botilao National High School | 9,250,000 | 643,000 | 9,893,000 |
| 9. Beenavista National High School | 2,016,000 | 159,000 | 2,175,000 |
| 10. Butansapa National High School | 3,879,000 | 246,000 | 4,125,000 |
| 11. Camit National Comprehensive High School | 3,342,000 | 171,000 | 3,513,000 |
| 12. Dolores National High School | 2,114,000 | 142,000 | 2,256,000 |
| 13. Hupi National High School | 3,373,000 | 259,000 | 3,632,000 |
| 14. Ilaya National High School | 2,832,000 | 170,000 | 3,002,000 |
| 15. Ipil National High School | 1,743,000 | 123,000 | 1,866,000 |
| 16. Kilo-Kilo National High School | 3,263,000 | 254,000 | 3,517,000 |
| 17. Landy National High School | 6,197,000 | 364,000 | 6,561,000 |
| 18. Makapuyat National High School | 7,698,000 | 497,000 | 8,195,000 |
| 19. Malibago National High School | 3,293,000 | 258,000 | 3,551,000 |
| 20. Maniwaya National High School | 1,457,000 | 99,000 | 1,556,000 |
| 21. Maranlig National High School | 1,949,000 | 164,000 | 2,113,000 |
| 22. Marinduque National High School | 29,387,000 | 2,035,000 | 31,422,000 |
| 23. Matalaba National High School | 4,642,000 | 246,000 | 4,888,000 |
| 24. Matuyatuya National High School | 4,430,000 | 280,000 | 4,710,000 |
| 25. Mogpog National Comprehensive High School | 5,160,000 | 373,000 | 5,533,000 |
| 26. Mongpong National High School | 1,644,000 | 103,000 | 1,747,000 |
| 27. Pulo National High School | 1,244,000 | 98,000 | 1,342,000 |
| 28. Punong National High School | 2,083,000 | 132,000 | 2,215,000 |
| 29. Sayao National High School | 1,775,000 | 116,000 | 1,891,000 |
| 30. Sibuyao National High School | 1,655,000 | 113,000 | 1,768,000 |
| 31. Tagum National High School | 3,109,000 | 183,000 | 3,292,000 |
| 32. Tambangan National High School | 1,185,000 | 106,000 | 1,291,000 |
| 33. Tapuyan National High School | 2,526,000 | 185,000 | 2,711,000 |
| 34. Tigwi National High School | 4,348,000 | 353,000 | 4,701,000 |
| 35. Tiguion National High School | 2,856,000 | 188,000 | 3,044,000 |
| 36. Yook National High School | 2,214,000 | 122,000 | 2,336,000 |
| 37. Pootoy National High School | 1,891,000 | 127,000 | 2,018,000 |
| 38. Buenavista National High School - Bagacay Annex | 684,000 | 95,000 | 779,000 |
| 39. Buenavista National High School - Daykitin Annex | 680,000 | 111,000 | 791,000 |
| 40. Buenavista National High School - Lipata-Tungib Annex | 452,000 | 73,000 | 525,000 |
| 41. Buenavista National High School - Sihi Annex | 688,000 | 88,000 | 776,000 |
| 42. Makapuyat National High School - Masaguisi Annex | 229,000 | 52,000 | 281,000 |
| 43. Paciano A. Sena Memorial High School (Tabionan National High School) | | | |
| 44. Puting Buhangin National High School | 1,129,000 | 82,000 | 1,211,000 |
| | 1,132,000 | 93,000 | 1,225,000 |
| c. Division/District Offices (Proper) | | | |
| d. In-service Training (INSET) | | 2,016,000 | 2,016,000 |
| | | 729,000 | 729,000 |

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| 2. Division of Occidental Mindoro | 839,864,000 | 49,608,000 | 889,472,000 |
| a. Elementary Education | 605,587,000 | 24,531,000 | 630,118,000 |
| b. Secondary Education | 234,277,000 | 19,540,000 | 253,817,000 |
| 1. Abra de Ilog National High School | 4,751,000 | 515,000 | 5,266,000 |
| 2. Abra de Ilog National High School Extension (Biga Extension) | 1,162,000 | 63,000 | 1,225,000 |
| 3. Aguas National High School | 3,436,000 | 221,000 | 3,657,000 |
| 4. Barahan National High School | 3,612,000 | 296,000 | 3,908,000 |
| 5. Calintaan National High School | 8,233,000 | 554,000 | 8,787,000 |
| 6. Concepcion National High School | 3,292,000 | 197,000 | 3,489,000 |
| 7. Iling National High School | 3,258,000 | 210,000 | 3,468,000 |
| 8. Iriron National High School | 3,033,000 | 224,000 | 3,257,000 |
| 9. Ligaya National High School | 6,411,000 | 552,000 | 6,963,000 |
| 10. Looc National High School | 3,053,000 | 171,000 | 3,224,000 |
| 11. Looc National School of Fisheries | 6,419,000 | 822,000 | 7,241,000 |
| 12. Lubang Integrated School | 3,953,000 | 339,000 | 4,292,000 |
| 13. Lubang Vocational High School | 11,207,000 | 668,000 | 11,875,000 |
| 14. Magsaysay National High School | 11,435,000 | 653,000 | 12,088,000 |
| 15. Magsikap National High School | 3,222,000 | 349,000 | 3,571,000 |
| 16. Pedro T. Mendiola, Sr. Memorial National High School (Mina de Oro National High School) | 28,868,000 | 1,435,000 | 30,303,000 |
| 17. Occidental Mindoro National High School | 22,024,000 | 1,869,000 | 23,893,000 |
| 18. Paluan National High School | 4,822,000 | 486,000 | 5,308,000 |
| 19. Rizal National High School | 11,455,000 | 671,000 | 12,126,000 |
| 20. Sablayan National High School | 17,726,000 | 1,270,000 | 18,996,000 |
| 21. San Jose National High School | 21,617,000 | 1,472,000 | 23,089,000 |
| 22. San Vicente National High School | 4,935,000 | 354,000 | 5,289,000 |
| 23. Sta. Cruz National High School | 10,712,000 | 865,000 | 11,577,000 |
| 24. Sta. Teresa National High School | 2,325,000 | 210,000 | 2,535,000 |
| 25. Tanyag National High School | 2,019,000 | 138,000 | 2,157,000 |
| 26. Tilik National High School | 2,257,000 | 181,000 | 2,438,000 |
| 27. Victoria National High School | 2,828,000 | 167,000 | 2,995,000 |
| 28. Abra de Ilog National High School - Camurong Annex | 452,000 | 60,000 | 512,000 |
| 29. Cabacao National High School (Abra de Ilog - Cabacao National High School) | 1,904,000 | 200,000 | 2,104,000 |
| 30. Barahan National High School - Sinagtala Annex | 680,000 | 58,000 | 738,000 |
| 31. Calintaan National High School - Malpalon Annex | 459,000 | 133,000 | 592,000 |
| 32. Calintaan National High School - Poypoy Annex | 456,000 | 79,000 | 535,000 |
| 33. Iling National High School - Pawikan Annex | | 119,000 | 119,000 |
| 34. Ligaya National High School - Tuban Annex | 908,000 | 195,000 | 1,103,000 |
| 35. Lubang Vocational High School - Cabra Annex | | 312,000 | 312,000 |
| 36. Magsaysay National High School - Purnaga Annex | 684,000 | 119,000 | 803,000 |
| 37. Magsaysay National High School - Alibog Annex | 908,000 | 89,000 | 997,000 |
| 38. Magsaysay National High School - Mapaya Annex | 467,000 | 301,000 | 768,000 |
| 39. Sablayan National High School - Claudio Salgado Annex | 908,000 | 150,000 | 1,058,000 |
| 40. Sablayan National High School - Pag-asa Annex | 928,000 | 108,000 | 1,036,000 |
| 41. Central National High School (San Jose National High School Annex) | 3,568,000 | 389,000 | 3,957,000 |
| 42. San Vicente National High School - Yapang Annex | 229,000 | 125,000 | 354,000 |
| 43. Sta. Cruz National High School - Pinagturilan Annex | 904,000 | 343,000 | 1,247,000 |
| 44. Victoria National High School - Ilvita Annex | 464,000 | 98,000 | 562,000 |
| 45. San Jose National Agricultural and Industrial High School | 9,069,000 | 1,065,000 | 10,134,000 |
| 46. Rizal National High School - Mancot Extension | 911,000 | 250,000 | 1,161,000 |
| 47. Ambulong Island Integrated School | 709,000 | 76,000 | 785,000 |
| 48. Sablayan National High School - Sta. Lucia Annex | 1,152,000 | 178,000 | 1,330,000 |
| 49. San Jose National Agricultural and Industrial High School - Mangarin Annex | 452,000 | 141,000 | 593,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|---------------|------------|---------------|
| | | 3,693,000 | 3,693,000 |
| c. Division/District Offices (Proper) | | 1,844,000 | 1,844,000 |
| d. In-service Training (INSET) | 1,257,755,000 | 70,209,000 | 1,327,964,000 |
| 3. Division of Oriental Mindoro | 941,794,000 | 34,033,000 | 975,827,000 |
| a. Elementary Education | 315,961,000 | 28,379,000 | 344,340,000 |
| b. Secondary Education | | | |
| 1. Alcadesma National High School | 6,425,000 | 587,000 | 7,012,000 |
| 2. Apitong National High School | 1,425,000 | 132,000 | 1,557,000 |
| 3. Aurora National High School | 8,174,000 | 364,000 | 8,538,000 |
| 4. Aurelio Arago Memorial National High School | 12,123,000 | 1,111,000 | 13,234,000 |
| 5. Macatoc National High School (Aurelio Arago Memorial National High School - Macatoc) | 3,917,000 | 367,000 | 4,284,000 |
| 6. Baco National High School | 8,439,000 | 628,000 | 9,067,000 |
| 7. Balugo National High School | 5,578,000 | 434,000 | 6,012,000 |
| 8. Bansud National High School (Regional Science High School for MIMAROPA) | 5,566,000 | 386,000 | 5,952,000 |
| 9. Porfirio Comia Memorial High School (Barcenaga National High School) | 12,375,000 | 1,177,000 | 13,552,000 |
| 10. Bayuin National High School | 2,329,000 | 754,000 | 3,083,000 |
| 11. Bulalacao National High School | 12,018,000 | 722,000 | 12,740,000 |
| 12. Bulbugan National High School | 10,220,000 | 609,000 | 10,829,000 |
| 13. Cawayan National High School | 4,026,000 | 299,000 | 4,325,000 |
| 14. Dayhagan National High School | 6,559,000 | 436,000 | 6,995,000 |
| 15. Domingo Yu Chu National High School | 9,693,000 | 611,000 | 10,304,000 |
| 16. Domingo Yu Chu National High School - Matulatula | 3,261,000 | 271,000 | 3,532,000 |
| 17. Doroteo S. Mendoza, Sr. National High School | 6,068,000 | 460,000 | 6,528,000 |
| 18. Evangelista National High School | 1,715,000 | 180,000 | 1,895,000 |
| 19. Fe del Mundo National High School | 7,132,000 | 661,000 | 7,793,000 |
| 20. Formon National High School | 2,625,000 | 238,000 | 2,863,000 |
| 21. Inarawan National High School | 3,308,000 | 316,000 | 3,624,000 |
| 22. Kaligtasan National High School | 4,420,000 | 364,000 | 4,784,000 |
| 23. Leuteboro National High School | 18,905,000 | 1,182,000 | 20,087,000 |
| 24. Malamig National High School | 4,693,000 | 240,000 | 4,933,000 |
| 25. Manuel Adriano Memorial National High School | 732,000 | 102,000 | 834,000 |
| 26. Manaul National High School | 3,980,000 | 223,000 | 4,203,000 |
| 27. Marcelo Cabrera Vocational High School | 7,489,000 | 1,154,000 | 8,643,000 |
| 28. Dangay National High School | 3,014,000 | 452,000 | 3,466,000 |
| 29. Masaguisi National High School | 5,231,000 | 1,413,000 | 6,644,000 |
| 30. Helgar National High School | 6,009,000 | 342,000 | 6,351,000 |
| 31. Morente National High School | 3,959,000 | 342,000 | 4,301,000 |
| 32. Nabuslot National High School | 17,941,000 | 1,258,000 | 19,199,000 |
| 33. Naujan Municipal High School | 5,562,000 | 575,000 | 6,137,000 |
| 34. Pambisan National High School | 6,963,000 | 454,000 | 7,417,000 |
| 35. Pili National High School | 4,712,000 | 425,000 | 5,137,000 |
| 36. Puerto Galera National High School | 8,891,000 | 749,000 | 9,640,000 |
| 37. Quinabigan National High School | 6,309,000 | 527,000 | 6,836,000 |
| 38. Ranzo National High School | 3,203,000 | 144,000 | 3,347,000 |
| 39. San Agustin National High School | 11,043,000 | 393,000 | 11,436,000 |
| 40. San Mariano National High School | 7,051,000 | 783,000 | 7,834,000 |
| 41. San Teodoro National High School | 5,857,000 | 467,000 | 6,324,000 |
| 42. Vicente B. Ylagan National High School | 4,680,000 | 302,000 | 4,982,000 |
| 43. Villa Pag-asa National High School | 4,008,000 | 395,000 | 4,403,000 |
| 44. Labasan National High School (Bongabong SDF) | 3,030,000 | 251,000 | 3,281,000 |
| 45. Baco National High School - Dulangan II Extension | 2,048,000 | 191,000 | 2,239,000 |
| 46. Baco National High School - Mangangan Extension | 1,607,000 | 136,000 | 1,743,000 |
| 47. San Roque National High School | 680,000 | 262,000 | 942,000 |

| | | | |
|---|---------------|------------|---------------|
| 48. Bulalacao National High School - Manjao Extension | 1,581,000 | 241,000 | 1,822,000 |
| 49. Domingo Yu Chu National High School - Bacawan Annex | 680,000 | 145,000 | 825,000 |
| 50. Fortuna National High School | 1,150,000 | 122,000 | 1,272,000 |
| 51. Melgar National High School - Masaging Annex | 680,000 | 129,000 | 809,000 |
| 52. San Agustin National High School - Laguna Extension | 953,000 | 218,000 | 1,171,000 |
| 53. Carmundo National High School (Vicente B. Ylagan National High School - Carmundo Annex) | 2,087,000 | 236,000 | 2,323,000 |
| 54. Ecological Public Secondary School | 916,000 | 164,000 | 1,080,000 |
| 55. President Diosdado Macapagal Memorial National High School | 6,034,000 | 646,000 | 6,680,000 |
| 56. Aurelio Arago Memorial National High School (Alcate Annex) | 1,165,000 | 348,000 | 1,513,000 |
| 57. Baco National High School - Pulantubig Annex | 1,124,000 | 115,000 | 1,239,000 |
| 58. Bansud National High School - Conrazon Extension Classes | 452,000 | 123,000 | 575,000 |
| 59. Pag-asa National High School | 7,441,000 | 680,000 | 8,121,000 |
| 60. Villa Pag-asa National High School - Apaagan Extension | | 353,000 | 353,000 |
| 61. Nabuslot National High School - Calingag Extension | 1,358,000 | 108,000 | 1,466,000 |
| 62. Nabuslot National High School - Anoling Extension | 680,000 | 106,000 | 786,000 |
| 63. Nabuslot National High School - Pambisang Munti Extension | 904,000 | 98,000 | 1,002,000 |
| 64. Nabuslot National High School - Sabang Extension | 680,000 | 102,000 | 782,000 |
| 65. Bulalacao National High School - Benil Annex | 1,574,000 | 293,000 | 1,867,000 |
| 66. San Mariano National High School - San Vicente Annex | 1,136,000 | 110,000 | 1,246,000 |
| 67. Domingo Yu Chu National High School - Calima Annex | | 50,000 | 50,000 |
| 68. Felimon M. Salcedo, Sr. Memorial National High School | 453,000 | 61,000 | 514,000 |
| 69. Balugo National High School - Bonbon Annex | | 62,000 | 62,000 |
| c. Division/District Offices (Proper) | | 5,238,000 | 5,238,000 |
| d. In-service Training (INSET) | | 2,559,000 | 2,559,000 |
| 4. Division of Palawan | 1,307,985,000 | 80,820,000 | 1,388,805,000 |
| a. Elementary Education | 958,407,000 | 41,048,000 | 999,455,000 |
| b. Secondary Education | 349,578,000 | 30,987,000 | 380,565,000 |
| 1. Abaroan National High School | 2,532,000 | 189,000 | 2,721,000 |
| 2. Abo-Abo National High School | 3,689,000 | 242,000 | 3,931,000 |
| 3. Abongan National High School | 3,311,000 | 253,000 | 3,564,000 |
| 4. Aborlan National High School | 4,939,000 | 521,000 | 5,460,000 |
| 5. Alimagan National High School | 3,601,000 | 351,000 | 3,952,000 |
| 6. Araceli National High School | 5,069,000 | 611,000 | 5,680,000 |
| 7. Aramayman National High School | 4,554,000 | 381,000 | 4,935,000 |
| 8. Apurawan National High School | 1,189,000 | 97,000 | 1,286,000 |
| 9. Balabac National High School | 3,471,000 | 291,000 | 3,762,000 |
| 10. Baratuan National High School | 1,994,000 | 205,000 | 2,199,000 |
| 11. Bataraza National High School | 6,828,000 | 750,000 | 7,578,000 |
| 12. Bato National High School | 4,521,000 | 282,000 | 4,803,000 |
| 13. Bohol National High School | 1,079,000 | 102,000 | 1,181,000 |
| 14. Brooke's Point National High School | 7,616,000 | 794,000 | 8,410,000 |
| 15. Bucana National High School | 1,412,000 | 167,000 | 1,579,000 |
| 16. Bugsuk National High School | 2,715,000 | 60,000 | 2,775,000 |
| 17. Busy Bees National High School | 1,319,000 | 121,000 | 1,440,000 |
| 18. Cagayancillo National High School | 3,617,000 | 313,000 | 3,930,000 |
| 19. Calandagan National High School | 1,665,000 | 92,000 | 1,757,000 |
| 20. Calategas National High School | 2,049,000 | 157,000 | 2,206,000 |
| 21. Calawag National High School | 1,910,000 | 141,000 | 2,051,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|------------|-----------|------------|
| | 3,144,000 | 288,000 | 3,432,000 |
| 22. Candawaga National High School | | | |
| 23. F. Lagan, Sr. Memorial National High School (Caramay National High School) | 3,589,000 | 194,000 | 3,783,000 |
| 24. Caruray National High School | 1,897,000 | 183,000 | 2,080,000 |
| 25. Casian National High School | 2,770,000 | 230,000 | 3,000,000 |
| 26. Coron School of Fisheries | 16,468,000 | 1,951,000 | 18,419,000 |
| 27. Borac National High School (Coron Sof - Borac Annex) | 1,860,000 | 177,000 | 2,037,000 |
| 28. Culadanun National High School | 926,000 | 96,000 | 1,022,000 |
| 29. Culion National High School (Culion Sanitarium Special School) | 5,212,000 | 465,000 | 5,677,000 |
| 30. Cuyo Barangay High School | 2,205,000 | 193,000 | 2,398,000 |
| 31. Danawan National High School | 4,912,000 | 294,000 | 5,206,000 |
| 32. Dumageña National High School | 2,541,000 | 230,000 | 2,771,000 |
| 33. Dumarán National High School (Mainland) | 1,699,000 | 111,000 | 1,810,000 |
| 34. Dumarán National High School | 3,584,000 | 186,000 | 3,770,000 |
| 35. El Nido National High School | 6,116,000 | 644,000 | 6,760,000 |
| 36. Gaudencio Abordo Memorial National High School | 14,128,000 | 246,000 | 14,374,000 |
| 37. Governor Alfredo Abueg, Sr. National Technical and Vocational Memorial High School | 3,274,000 | 329,000 | 3,603,000 |
| 38. Ipilán National High School | 3,387,000 | 252,000 | 3,639,000 |
| 39. Isaub National High School | 3,609,000 | 225,000 | 3,834,000 |
| 40. Jose P. Rizal National High School | 6,770,000 | 556,000 | 7,326,000 |
| 41. Maasin National High School (Bernas National High School) | 2,072,000 | 206,000 | 2,278,000 |
| 42. Magara School of Philippine Craftsmen | 4,807,000 | 1,096,000 | 5,903,000 |
| 43. Magbabadil National High School | 3,362,000 | 213,000 | 3,575,000 |
| 44. Manawoc National High School | 3,414,000 | 207,000 | 3,621,000 |
| 45. Mendoza National High School | 994,000 | 103,000 | 1,097,000 |
| 46. Marra National High School | 13,692,000 | 1,075,000 | 14,767,000 |
| 47. New Busuanga National High School | 1,734,000 | 140,000 | 1,874,000 |
| 48. New Guinlo National High School | 3,286,000 | 197,000 | 3,483,000 |
| 49. New Ibañay National High School | 2,808,000 | 227,000 | 3,035,000 |
| 50. Nicanor Zabala National High School | 1,705,000 | 170,000 | 1,875,000 |
| 51. Panacan National High School | 4,607,000 | 298,000 | 4,905,000 |
| 52. Panitian National High School | 2,137,000 | 196,000 | 2,333,000 |
| 53. Pawa National High School | 3,601,000 | 215,000 | 3,816,000 |
| 54. Plaridel National High School | 3,856,000 | 302,000 | 4,158,000 |
| 55. Port Barton National High School | 2,821,000 | 247,000 | 3,068,000 |
| 56. Princesa Urduja National High School | 5,574,000 | 538,000 | 6,112,000 |
| 57. Pulot National High School | 8,310,000 | 823,000 | 9,133,000 |
| 58. Quezon-Aramayuan National High School | 2,696,000 | 159,000 | 2,855,000 |
| 59. Quezon Panitian National High School | 1,864,000 | 199,000 | 2,063,000 |
| 60. Quezon National High School | 14,737,000 | 1,317,000 | 16,054,000 |
| 61. Quinlogán National High School | 1,940,000 | 186,000 | 2,126,000 |
| 62. Rio Tuba National High School | 5,777,000 | 539,000 | 6,316,000 |
| 63. Roxas National Comprehensive High School | 21,493,000 | 1,206,000 | 22,699,000 |
| 64. Salogon National High School | 2,415,000 | 213,000 | 2,628,000 |
| 65. Salvacion National High School | 4,009,000 | 364,000 | 4,373,000 |
| 66. Sandoval National High School, Marra | 3,291,000 | 287,000 | 3,578,000 |
| 67. San Miguel National High School (Gaudencio Abordo National High School) | | | |
| 68. San Vicente National High School | 2,793,000 | 269,000 | 3,062,000 |
| 69. Sibaltan National High School | 5,931,000 | 656,000 | 6,587,000 |
| 70. Sta. Teresita National High School | 919,000 | 103,000 | 1,022,000 |
| 71. Tagumpay Barangay High School | 2,792,000 | 268,000 | 3,060,000 |
| 72. Tagusao National High School | 1,462,000 | 140,000 | 1,602,000 |
| 73. Tumarbong National High School | 2,571,000 | 198,000 | 2,769,000 |
| 74. Magsaysay National High School | 1,745,000 | 200,000 | 1,945,000 |
| 75. Bugsuk National High School - Mangsee Annex | 926,000 | 111,000 | 1,037,000 |
| | 2,019,000 | 242,000 | 2,261,000 |

| | | | | |
|------|---|-------------|------------|-------------|
| 76. | Sandoval National High School, Taytay | 1,985,000 | 235,000 | 2,220,000 |
| 77. | Gaudencio Abordo Memorial National High School - Bisucay National High School | | 99,000 | 99,000 |
| 78. | Gaudencio Abordo Memorial National High School - Balaguen National High School | | 113,000 | 113,000 |
| 79. | Gaudencio Abordo Memorial National High School - Rizal National High School | | 108,000 | 108,000 |
| 80. | San Jose (Roxas) National High School (Roxas National Comprehensive High School - San Jose Annex) | 2,745,000 | 241,000 | 2,986,000 |
| 81. | San Carlos National High School | 1,660,000 | 93,000 | 1,753,000 |
| 82. | Bagong Sikat National High School | 1,663,000 | 137,000 | 1,800,000 |
| 83. | Central Taytay National High School | 4,694,000 | 690,000 | 5,384,000 |
| 84. | Isla Sombrero National High School | 677,000 | 97,000 | 774,000 |
| 85. | Panlaitan Barangay High School | 1,366,000 | 152,000 | 1,518,000 |
| 86. | Bagong Bayan Barangay High School | 915,000 | 119,000 | 1,034,000 |
| 87. | San Fernando Barangay High School | 1,372,000 | 129,000 | 1,501,000 |
| 88. | El Nido National High School (Teneguiban Barangay High School) | 229,000 | 53,000 | 282,000 |
| 89. | Liminangcong National High School | 1,716,000 | 182,000 | 1,898,000 |
| 90. | Bunog National High School | 1,598,000 | 140,000 | 1,738,000 |
| 91. | Dumarao Barangay High School | 1,216,000 | 109,000 | 1,325,000 |
| 92. | Araceli Western Barangay High School | 1,148,000 | 98,000 | 1,246,000 |
| 93. | Pawa National High School - Suba Distance Learning Center | | 155,000 | 155,000 |
| 94. | Berong Barangay High School | 911,000 | 89,000 | 1,000,000 |
| 95. | Pancol Barangay High School | 1,144,000 | 93,000 | 1,237,000 |
| 96. | New Canipo National High School | 1,362,000 | 148,000 | 1,510,000 |
| 97. | Bacao National High School | 1,124,000 | 161,000 | 1,285,000 |
| 98. | Catama Barangay High School | 688,000 | 76,000 | 764,000 |
| 99. | Marcelo A. Bantug Memorial National High School (Isaub National High School - San Juan Com. School) | 1,129,000 | 76,000 | 1,205,000 |
| 100. | Sibaring National High School | 452,000 | 50,000 | 502,000 |
| 101. | Sambiling Barangay High School | 1,140,000 | 151,000 | 1,291,000 |
| 102. | Iraan-Sagpangan National High School | 1,136,000 | 92,000 | 1,228,000 |
| 103. | Isugod National High School | 1,369,000 | 163,000 | 1,532,000 |
| 104. | Ransang National High School | 1,590,000 | 122,000 | 1,712,000 |
| 105. | Tinitian National High School | 688,000 | 86,000 | 774,000 |
| 106. | Gaudencio Abordo National High School | 1,369,000 | 50,000 | 1,419,000 |
| 107. | Jose Rizal Apoc-Apoc National High School | 1,132,000 | 76,000 | 1,208,000 |
| 108. | Concepcion National High School | 1,799,000 | 321,000 | 2,120,000 |
| 109. | Tarusan National High School | 1,351,000 | 50,000 | 1,401,000 |
| 110. | Southern Bataraza National High School | 900,000 | 50,000 | 950,000 |
| 111. | Speaker Ramon V. Mitra National High School | 1,979,000 | 50,000 | 2,029,000 |
| 112. | Central Taytay National High School - Pularaquen Extension | | 103,000 | 103,000 |
| 113. | Bugsuk National High School - Bancalaan Annex | | 50,000 | 50,000 |
| 114. | Liminangcong National High School | | 100,000 | 100,000 |
| c. | Division/District Offices (Proper) | | 5,699,000 | 5,699,000 |
| d. | In-service Training (INSET) | | 3,086,000 | 3,086,000 |
| 5. | Division of Romblon | 745,928,000 | 35,898,000 | 781,826,000 |
| a. | Pre-School Education | 23,893,000 | | 23,893,000 |
| b. | Elementary Education | 509,054,000 | 15,861,000 | 524,915,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | 212,981,000 | 16,236,000 | 229,217,000 |
|---|-------------|------------|-------------|
| c. Secondary Education | | | |
| 1. Agnipa National High School | 4,349,000 | 275,000 | 4,624,000 |
| 2. Alcantara National High School | 9,878,000 | 669,000 | 10,547,000 |
| 3. Bachawan National High School | 4,871,000 | 351,000 | 5,222,000 |
| 4. Banton National High School | 6,904,000 | 360,000 | 7,264,000 |
| 5. Cajidiocan National High School | 10,290,000 | 677,000 | 10,967,000 |
| 6. Concepcion National High School | 6,989,000 | 920,000 | 7,909,000 |
| 7. Corcuera National High School | 4,921,000 | 264,000 | 5,185,000 |
| 8. Danao National High School | 4,397,000 | 311,000 | 4,708,000 |
| 9. Don Carlos M. Mejias Memorial High School | 6,059,000 | 629,000 | 6,688,000 |
| 10. Espana National High School | 5,859,000 | 387,000 | 6,246,000 |
| 11. Guinbirayan National High School | 5,055,000 | 307,000 | 5,362,000 |
| 12. Sta. Fe National High School (Guinbirayan National High School - Sta. Fe Extension) | 4,764,000 | 533,000 | 5,297,000 |
| 13. Libertad National High School | 4,903,000 | 409,000 | 5,312,000 |
| 14. Looc National High School | 25,022,000 | 1,216,000 | 26,238,000 |
| 15. Mabini National High School | 5,710,000 | 382,000 | 6,092,000 |
| 16. Macario Molina National High School | 5,089,000 | 357,000 | 5,446,000 |
| 17. Magdiwang National High School | 9,209,000 | 796,000 | 10,005,000 |
| 18. Romblon National High School, Odiongan | 17,037,000 | 1,335,000 | 18,372,000 |
| 19. Romblon National High School, Romblon | 25,159,000 | 1,630,000 | 26,789,000 |
| 20. San Agustin National Trade School | 1,995,000 | 197,000 | 2,192,000 |
| 21. San Jose Agricultural High School | 8,515,000 | 906,000 | 9,421,000 |
| 22. Tugdan National High School | 2,918,000 | 269,000 | 3,187,000 |
| 23. Tungonan National High School | 3,966,000 | 177,000 | 4,143,000 |
| 24. Calatrava National High School | 3,977,000 | 414,000 | 4,391,000 |
| 25. Ferrol National High School (RCFF - Ferrol) | 3,765,000 | 275,000 | 4,040,000 |
| 26. Tanagan National High School (RCFF - Tanagan) | 3,040,000 | 280,000 | 3,320,000 |
| 27. Cambalo National High School (RCFF - Sibuyan) | 1,524,000 | 128,000 | 1,652,000 |
| 28. Sta. Maria National High School (RCFF - Sta. Maria) | 3,891,000 | 327,000 | 4,218,000 |
| 29. San Andres National High School (RCFF - San Andres) | 5,628,000 | 432,000 | 6,060,000 |
| 30. Cabolutan National High School (RCFF - San Agustin) | 2,860,000 | 183,000 | 3,043,000 |
| 31. Lumbang East National High School - Cajidiocan Extension | 1,503,000 | 174,000 | 1,677,000 |
| 32. Looc National High School (Buenavista Annex) | | 112,000 | 112,000 |
| 33. Bachawan National High School Extension (Binonga) | 692,000 | 123,000 | 815,000 |
| 34. Carmen National High School (Cabolutan National High School Extension) | 1,665,000 | 144,000 | 1,809,000 |
| 35. Concepcion National High School Annex (Bachawan) | | 50,000 | 50,000 |
| 36. Agutay National High School - Magdiwang National High School Annex | | 125,000 | 125,000 |
| 37. Mayba National High School - RHHS (Odiongan Extension) | 577,000 | 112,000 | 689,000 |
| d. Division/District Offices (Proper) | | | |
| e. In-service Training (INSET) | | 2,608,000 | 2,608,000 |
| 6. Division of Calapan City | | 1,193,000 | 1,193,000 |
| a. Elementary Education | 257,181,000 | 12,553,000 | 269,734,000 |
| b. Secondary Education | 167,371,000 | 4,217,000 | 171,588,000 |
| 1. Canubing I National High School | 89,810,000 | 6,810,000 | 96,620,000 |
| 2. Community Vocational High School | 8,053,000 | 668,000 | 8,721,000 |
| 3. Jose J. Leido, Jr. Memorial National High School | 4,492,000 | 721,000 | 5,213,000 |
| 4. Parang National High School (Jose J. Leido, Jr. Memorial National High School - Parang Annex) | 56,331,000 | 3,519,000 | 59,850,000 |
| | 3,188,000 | 309,000 | 3,497,000 |

| | | | |
|---|----------------|-------------|----------------|
| 5. Managpi National High School | 7,423,000 | 439,000 | 7,862,000 |
| 6. Pedro V. Panaligan Memorial National High School (Jose J. Leido, Jr. Memorial NHS - Comunal Annex) | 4,311,000 | 455,000 | 4,766,000 |
| 7. Ceriaco A. Abes Memorial National High School (Jose J. Leido, Jr. Memorial NHS - Mahal na Pangalan Annex) | 2,469,000 | 222,000 | 2,691,000 |
| 8. Mag-iba National High School (Jose J. Leido, Jr. Memorial National High School - Mag-iba II Annex) | 2,643,000 | 255,000 | 2,898,000 |
| 9. Jose J. Leido, Jr. Memorial National High School - Bucayao Annex | 900,000 | 222,000 | 1,122,000 |
| c. Division/District Offices (Proper) | | 1,209,000 | 1,209,000 |
| d. In-service Training (INSET) | | 317,000 | 317,000 |
| 7. Division of Puerto Princesa City | 358,162,000 | 19,311,000 | 377,473,000 |
| a. Elementary Education | 227,999,000 | 7,437,000 | 235,436,000 |
| b. Secondary Education | 130,163,000 | 9,881,000 | 140,044,000 |
| 1. Bacungan National High School | 2,863,000 | 371,000 | 3,234,000 |
| 2. Bahile National High School | 2,538,000 | 215,000 | 2,753,000 |
| 3. Cabayugan National High School | 1,905,000 | 135,000 | 2,040,000 |
| 4. Langogan National High School | 2,828,000 | 180,000 | 3,008,000 |
| 5. Inagawan National High School | 3,296,000 | 277,000 | 3,573,000 |
| 6. Irawan National High School | 2,430,000 | 200,000 | 2,630,000 |
| 7. Macarascas National High School | 1,399,000 | 146,000 | 1,545,000 |
| 8. Mapsan National High School | 2,987,000 | 153,000 | 3,140,000 |
| 9. Babuyan National High School (Palawan National School - Babuyan Annex) | 1,393,000 | 184,000 | 1,577,000 |
| 10. Mangingisda National High School | 3,916,000 | 221,000 | 4,137,000 |
| 11. Luzviminda National High School | 4,160,000 | 198,000 | 4,358,000 |
| 12. Sta. Lourdes National High School | 3,000,000 | 192,000 | 3,192,000 |
| 13. Puerto Princesa City National Science High School | 3,645,000 | 212,000 | 3,857,000 |
| 14. Puerto Princesa City Rural National High School | 4,825,000 | 348,000 | 5,173,000 |
| 15. San Jose National High School | 7,734,000 | 897,000 | 8,631,000 |
| 16. San Miguel National High School | 11,416,000 | 1,014,000 | 12,430,000 |
| 17. Sicsican National High School | 6,282,000 | 653,000 | 6,935,000 |
| 18. Mapsan National High School - Simpuacan Annex | 930,000 | 87,000 | 1,017,000 |
| 19. San Rafael National High School | 2,230,000 | 136,000 | 2,366,000 |
| 20. Palawan National School | 60,386,000 | 4,062,000 | 64,448,000 |
| c. Division/District Offices (Proper) | | 1,434,000 | 1,434,000 |
| d. In-service Training (INSET) | | 559,000 | 559,000 |
| Sub-total, Region IV-B | 5,386,342,000 | 337,312,000 | 5,723,654,000 |
| 8. REGION V | | | |
| 1. Pre-school Education | 8,086,000 | 60,000 | 8,146,000 |
| 2. Elementary Education | 7,975,117,000 | 347,817,000 | 8,322,934,000 |
| 3. Secondary Education | 3,074,374,000 | 263,340,000 | 3,337,714,000 |
| 4. Division/District Offices (Proper) | | 42,155,000 | 42,155,000 |
| 5. In-service Training (INSET) | | 20,982,000 | 20,982,000 |
| 6. Hardship Pay | 28,565,000 | | 28,565,000 |
| 7. Lump-sum for ERF, MT and Reclassification of Positions | 22,230,000 | | 22,230,000 |
| Sub-total, Region V | 11,108,372,000 | 674,354,000 | 11,782,726,000 |

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| | 50,795,000 | 83,131,000 | 133,926,000 |
| a. Lump-sum Expenditures | 28,565,000 | | 28,565,000 |
| 1. Hardship Pay | | 55,316,000 | 55,316,000 |
| 2. Repair and Maintenance of School Buildings | | 48,428,000 | 48,428,000 |
| a. Elementary Education | | 6,888,000 | 6,888,000 |
| b. Secondary Education | | 27,815,000 | 27,815,000 |
| 3. Cash Allowance | | 60,000 | 60,000 |
| a. Pre-school Education | | 20,335,000 | 20,335,000 |
| b. Elementary Education | | 7,420,000 | 7,420,000 |
| c. Secondary Education | | | |
| 4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions | 22,230,000 | | 22,230,000 |
| b. Division Offices | 11,057,577,000 | 591,223,000 | 11,648,800,000 |
| 1. Division of Albay | 1,724,434,000 | 92,354,000 | 1,816,788,000 |
| a. Elementary Education | 1,200,807,000 | 43,935,000 | 1,244,742,000 |
| b. Secondary Education | 523,627,000 | 37,936,000 | 561,563,000 |
| 1. Anislag National High School | 20,265,000 | 1,173,000 | 21,438,000 |
| 2. Malinao National High School | 13,555,000 | 1,131,000 | 14,686,000 |
| 3. Barin National High School | 6,360,000 | 410,000 | 6,770,000 |
| 4. Batan National High School | 2,444,000 | 169,000 | 2,613,000 |
| 5. Bical National High School | 1,420,000 | 142,000 | 1,562,000 |
| 6. Bonga National High School | 4,294,000 | 346,000 | 4,640,000 |
| 7. Cabasan National High School | 5,970,000 | 419,000 | 6,389,000 |
| 8. Caguiba National High School | 2,325,000 | 215,000 | 2,540,000 |
| 9. Cawayan National High School | 3,353,000 | 282,000 | 3,635,000 |
| 10. Coton National High School | 8,708,000 | 487,000 | 9,195,000 |
| 11. Daraga National High School | 33,819,000 | 2,803,000 | 36,622,000 |
| 12. Estancia National High School | 2,857,000 | 3,078,000 | 5,935,000 |
| 13. Itaran National High School | 6,807,000 | 221,000 | 7,028,000 |
| 14. Jovellar National High School | 5,711,000 | 509,000 | 6,220,000 |
| 15. Labaig National High School | 2,865,000 | 503,000 | 3,368,000 |
| 16. Lacag National High School | 4,453,000 | 200,000 | 4,653,000 |
| 17. Libon Agro-Industrial High School | 12,804,000 | 269,000 | 13,073,000 |
| 18. Baga High School, Libon | 4,290,000 | 1,087,000 | 5,377,000 |
| 19. Magpanambo National High School | 2,286,000 | 392,000 | 2,678,000 |
| 20. Malabog National High School | 20,993,000 | 160,000 | 21,153,000 |
| 21. Malipo National High School | 5,444,000 | 1,186,000 | 6,630,000 |
| 22. Manito National High School | 8,930,000 | 387,000 | 9,317,000 |
| 23. Maramba National High School | 5,565,000 | 751,000 | 6,316,000 |
| 24. Marcial O. Rañola Memorial High School | 41,494,000 | 304,000 | 41,798,000 |
| 25. Lower Binogsacan National High School (Marcial O. Rañola Memorial High School - Lower Binogsacan Extension) | 3,308,000 | 2,625,000 | 5,933,000 |
| 26. Masarawag National High School | 5,775,000 | 360,000 | 6,135,000 |
| 27. Matacon National High School | 5,038,000 | 412,000 | 5,450,000 |
| 28. Naga National High School | 11,877,000 | 345,000 | 12,222,000 |
| 29. Marigondon High School | 3,063,000 | 952,000 | 4,015,000 |
| 30. Oas Polytechnic School | 12,544,000 | 251,000 | 12,795,000 |
| | | 723,000 | |

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|---|------------|-----------|------------|
| 31. Pantao National High School | 8,533,000 | 420,000 | 8,953,000 |
| 32. Paraian National High School | 2,521,000 | 216,000 | 2,737,000 |
| 33. Pili National High School | 6,918,000 | 443,000 | 7,361,000 |
| 34. Pioduran National High School | 7,792,000 | 446,000 | 8,238,000 |
| 35. Polangui General Comprehensive High School | 44,451,000 | 2,102,000 | 46,553,000 |
| 36. Rapu-rapu National High School | 7,976,000 | 496,000 | 8,472,000 |
| 37. Saban National High School | 5,794,000 | 359,000 | 6,153,000 |
| 38. San Antonio National High School, Malilipot | 4,096,000 | 292,000 | 4,388,000 |
| 39. San Fernando National High School | 2,638,000 | 186,000 | 2,824,000 |
| 40. San Francisco National High School | 3,559,000 | 610,000 | 4,169,000 |
| 41. San Isidro National High School, Jovellar | 1,915,000 | 153,000 | 2,068,000 |
| 42. San Isidro National High School (San Jose Annex), Malilipot | 3,380,000 | 213,000 | 3,593,000 |
| 43. San Jose National High School, Libon | 3,293,000 | 240,000 | 3,533,000 |
| 44. San Jose National High School, Malilipot | 10,504,000 | 813,000 | 11,317,000 |
| 45. San Vicente National High School | 3,824,000 | 246,000 | 4,070,000 |
| 46. Sto. Domingo National High School | 18,533,000 | 1,306,000 | 19,839,000 |
| 47. Sogod National High School | 3,278,000 | 221,000 | 3,499,000 |
| 48. Tiwi Agro-Industrial School | 17,304,000 | 1,749,000 | 19,053,000 |
| 49. Villahermosa National High School | 4,900,000 | 286,000 | 5,186,000 |
| 50. Vinisitaban National High School | 6,063,000 | 439,000 | 6,502,000 |
| 51. Anislag National High School - San Vicente Grande | 229,000 | 180,000 | 409,000 |
| 52. San Pablo High School | 2,289,000 | 165,000 | 2,454,000 |
| 53. Ilawod High School | 5,229,000 | 464,000 | 5,693,000 |
| 54. Panoytoy High School | 2,192,000 | 176,000 | 2,368,000 |
| 55. Bañadero High School (formerly Daraga National High School - Banadero Extension) | 2,983,000 | 254,000 | 3,237,000 |
| 56. Itaran National High School - Maysua Extension | 1,818,000 | 131,000 | 1,949,000 |
| 57. Bonbon National High School (Libon Agro-Industrial High School - Bonbon) | 2,691,000 | 232,000 | 2,923,000 |
| 58. Libon Agro-Industrial High School - Interior | 229,000 | 137,000 | 366,000 |
| 59. Batbat National High School (Malipo National High School - Batbat Extension High School, Malipo) | 680,000 | 86,000 | 766,000 |
| 60. Mauraro National High School (Malipo National High School - Mauraro Extension) | 5,061,000 | 442,000 | 5,503,000 |
| 61. Cawayan High School (formerly Manito National High School - Cawayan Extension) | 3,218,000 | 233,000 | 3,451,000 |
| 62. Nagotgot High School (Manito National High School - Nagotgot Extension, Manito) | 3,552,000 | 214,000 | 3,766,000 |
| 63. Maramba National High School - Cagmanaba Ba (Maramba) | 1,590,000 | 188,000 | 1,778,000 |
| 64. San Juan High School (Oas Polytechnic School - San Juan Extension High School) | 4,426,000 | 246,000 | 4,672,000 |
| 65. Sabino Rebagay Memorial High School | 3,202,000 | 207,000 | 3,409,000 |
| 66. Oas Polytechnic School - Tobog High School | 1,167,000 | 131,000 | 1,298,000 |
| 67. Pantao National High School - Rawis High School (Extension) | 1,586,000 | 194,000 | 1,780,000 |
| 68. Alabangpuro High School | 1,617,000 | 132,000 | 1,749,000 |
| 69. Ponso National High School (formerly Polangui General Comprehensive High School, Annex 3) | 8,319,000 | 510,000 | 8,829,000 |
| 70. La Medalla High School | 1,658,000 | 82,000 | 1,740,000 |
| 71. Alimsog Integrated School | 1,358,000 | 80,000 | 1,438,000 |
| 72. Tiwi Agro-Industrial School - Joroan Extension | 3,069,000 | 359,000 | 3,428,000 |
| 73. Villahermosa National High School - Bogtong National High School | 1,369,000 | 127,000 | 1,496,000 |
| 74. Mancao High School | 2,272,000 | 140,000 | 2,412,000 |
| 75. Malapay National High School (Ligao National High School - Malapay Extension High School) | 1,365,000 | 137,000 | 1,502,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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|---|-------------|------------|---------------|
| 76. Anislag National High School - Bascaran High School | 1,129,000 | 210,000 | 1,339,000 |
| Extension | 4,598,000 | 354,000 | 4,952,000 |
| 77. Malilipot National High School | 2,053,000 | 113,000 | 2,166,000 |
| 78. San Pascual National High School | | | |
| 79. Balogo National High School (formerly Polangui | 6,673,000 | 494,000 | 7,167,000 |
| General Comprehensive High School, Annex 1) | 1,574,000 | 115,000 | 1,689,000 |
| 80. Bilbao High School | 1,365,000 | 126,000 | 1,491,000 |
| 81. Mamlad High School | 3,103,000 | 177,000 | 3,280,000 |
| 82. San Agustin Integrated High School | 677,000 | 94,000 | 771,000 |
| 83. San Miguel High School | 2,044,000 | 171,000 | 2,215,000 |
| 84. Lanigay High School | 1,124,000 | 177,000 | 1,301,000 |
| 85. Malidong High School | | | |
| 86. Pantao National High School - Macabugos High School | 229,000 | 95,000 | 324,000 |
| Extension | | 63,000 | 63,000 |
| 87. Matara High School | | 50,000 | 50,000 |
| 88. Kilicao High School | | | |
| c. Division/District Offices (Proper) | | 7,180,000 | 7,180,000 |
| d. In-service Training (INSET) | | 3,303,000 | 3,303,000 |
| 2. Division of Camarines Norte | 996,473,000 | 50,847,000 | 1,047,320,000 |
| a. Elementary Education | 727,104,000 | 22,392,000 | 749,496,000 |
| b. Secondary Education | 269,369,000 | 23,056,000 | 292,425,000 |
| 1. Vicente L. Basit Memorial High School (formerly | | | |
| Amitan National High School) | 5,025,000 | 373,000 | 5,398,000 |
| 2. Bagong Silang II High School | 2,722,000 | 244,000 | 2,966,000 |
| 3. Basiad National High School | 3,132,000 | 269,000 | 3,401,000 |
| 4. Basud National High School | 19,891,000 | 1,512,000 | 21,403,000 |
| 5. Batobalani National High School | 6,213,000 | 483,000 | 6,696,000 |
| 6. Camarines Norte High School | 12,036,000 | 1,059,000 | 13,095,000 |
| 7. Daguit National High School | 6,039,000 | 359,000 | 6,398,000 |
| 8. D. Q. Limag National High School | 7,887,000 | 670,000 | 8,557,000 |
| 9. Gonzalo Aler National High School | 4,279,000 | 301,000 | 4,580,000 |
| 10. Jose Panganiban National High School | 26,872,000 | 1,729,000 | 28,601,000 |
| 11. Labo National High School | 3,567,000 | 293,000 | 3,860,000 |
| 12. Labo Science and Technology High School | 3,191,000 | 251,000 | 3,442,000 |
| 13. Lalawigan National High School | 1,740,000 | 201,000 | 1,941,000 |
| 14. Larap National High School | 5,509,000 | 467,000 | 5,976,000 |
| 15. Manguisec High School | 3,218,000 | 324,000 | 3,542,000 |
| 16. San Lorenzo Ruiz National High School (Natacong | | | |
| National High School) | 3,376,000 | 232,000 | 3,608,000 |
| 17. Matango National High School | 2,870,000 | 197,000 | 3,067,000 |
| 18. Maulawin National High School | 1,656,000 | 171,000 | 1,827,000 |
| 19. Moreno Integrated High School | 15,034,000 | 1,289,000 | 16,323,000 |
| 20. Pambuhan National High School | 3,102,000 | 246,000 | 3,348,000 |
| 21. Paracale National High School | 16,549,000 | 1,391,000 | 17,940,000 |
| 22. Rizal National High School | 11,530,000 | 949,000 | 12,479,000 |
| 23. Sabang National High School | 2,774,000 | 253,000 | 3,027,000 |
| 24. San Felipe National High School | 7,118,000 | 445,000 | 7,563,000 |
| 25. San Roque High School | 6,997,000 | 653,000 | 7,650,000 |
| 26. Froilan D. Lopez High School (formerly San Vicente | | | |
| National High School) | 5,048,000 | 671,000 | 5,719,000 |
| 27. Sta. Cruz National High School | 1,934,000 | 188,000 | 2,122,000 |
| 28. Tigbinan National High School | 5,077,000 | 441,000 | 5,518,000 |

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| 29. Tulay na Lupa National High School | 13,295,000 | 723,000 | 14,018,000 |
| 30. Vinzons Pilot High School | 22,979,000 | 1,750,000 | 24,729,000 |
| 31. Bagong Silang I High School (Tulay na Lupa National High School - Bagong Silang) | 1,862,000 | 244,000 | 2,106,000 |
| 32. Gonzales Ascutia High School (Vinzons Pilot High School - Gonzales Ascutia High School, Talisay) | 2,117,000 | 221,000 | 2,338,000 |
| 33. Pablo S. Villafuerte High School, Mercedes | 2,776,000 | 192,000 | 2,968,000 |
| 34. Pag-asa High School (formerly Tulay na Lupa National High School - Pag-asa High School) | 1,147,000 | 59,000 | 1,206,000 |
| 35. Talobatib High School (formerly Daguit National High School - Talobatib High School) | 3,592,000 | 367,000 | 3,959,000 |
| 36. Delia Diezmo National High School (Gonzalo Aler (Alayan) National High School - Delia Diezmo NRS) | 1,390,000 | 267,000 | 1,657,000 |
| 37. Lara National High School - CNCEA Annex (Lara National High School) | | 50,000 | 50,000 |
| 38. Gumaus National High School (Paracale National High School - Gumaus Annex) | 1,818,000 | 188,000 | 2,006,000 |
| 39. Paracale National High School - Tabas Extension National High School (Paracale) | 1,617,000 | 342,000 | 1,959,000 |
| 40. Leocadio Alejo Entienza High School, Sta. Elena | 2,500,000 | 367,000 | 2,867,000 |
| 41. San Roque High School - Mercedes High School (San Roque) | 3,198,000 | 498,000 | 3,696,000 |
| 42. San Francisco National High School | 2,052,000 | 211,000 | 2,263,000 |
| 43. San Isidro (Alcantara) High School (formerly San Isidro High School) | 1,169,000 | 109,000 | 1,278,000 |
| 44. Alamihaog High School | 4,784,000 | 529,000 | 5,313,000 |
| 45. Dominador Marido High School | 2,041,000 | 225,000 | 2,266,000 |
| 46. Froilan D. Lopez High School - Frabrica High School | 911,000 | 136,000 | 1,047,000 |
| 47. Profirio R. Ponayo High School | 2,321,000 | 200,000 | 2,521,000 |
| 48. Eugenia Morana - Quintela Memorial High School | 1,370,000 | 151,000 | 1,521,000 |
| 49. San Felipe National High School - Tuaca High School | | 131,000 | 131,000 |
| 50. Victoria Tuacar High School | 1,136,000 | 122,000 | 1,258,000 |
| 51. Vinzons Pilot High School - Lazaro Cabezudo High School | 908,000 | 126,000 | 1,034,000 |
| 52. Magsaysay High School | | 119,000 | 119,000 |
| 53. Basud National High School - Caringo Annex | | 68,000 | 68,000 |
| c. Division/District Offices (Proper) | | 3,715,000 | 3,715,000 |
| d. In-service Training (INSET) | | 1,684,000 | 1,684,000 |
| 3. Division of Camarines Sur | 2,773,526,000 | 163,128,000 | 2,936,654,000 |
| a. Elementary Education | 1,998,112,000 | 81,754,000 | 2,079,866,000 |
| b. Secondary Education | 775,414,000 | 66,647,000 | 842,061,000 |
| 1. Agdangan National High School | 4,451,000 | 423,000 | 4,874,000 |
| 2. Anib National High School | 3,905,000 | 232,000 | 4,137,000 |
| 3. Antipolo National High School | 2,852,000 | 234,000 | 3,086,000 |
| 4. Apad Provincial High School | 3,839,000 | 261,000 | 4,100,000 |
| 5. Baao National High School | 19,791,000 | 1,396,000 | 21,187,000 |
| 6. Bagacay High School | 2,998,000 | 210,000 | 3,208,000 |
| 7. Bahao National High School | 3,050,000 | 174,000 | 3,224,000 |
| 8. Babay Provincial High School | 5,162,000 | 403,000 | 5,565,000 |
| 9. Bahi National High School | 2,286,000 | 193,000 | 2,479,000 |
| 10. Balaogan National High School | 3,393,000 | 263,000 | 3,656,000 |
| 11. Balaton National High School | 3,930,000 | 198,000 | 4,128,000 |
| 12. Banga National High School | 1,563,000 | 141,000 | 1,704,000 |
| 13. Barcelonita Fishery School | 8,012,000 | 1,107,000 | 9,119,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| 14. Bikal Fishery School | 6,037,000 | 802,000 | 6,839,000 |
| 15. Binagasbasan National High School | 3,552,000 | 82,000 | 3,634,000 |
| 16. Binawaanan High School | 3,823,000 | 322,000 | 4,145,000 |
| 17. Bula National High School | 11,512,000 | 818,000 | 12,330,000 |
| 18. Burabod National High School | 1,523,000 | 139,000 | 1,661,000 |
| 19. Gregorio O. Bercasio Memorial High School | 3,306,000 | 233,000 | 3,539,000 |
| 20. Caima National High School | 3,314,000 | 317,000 | 3,631,000 |
| 21. Calabanga National High School | 21,638,000 | 1,206,000 | 22,844,000 |
| 22. Caranday National High School | 1,805,000 | 146,000 | 1,951,000 |
| 23. Doroteo Federis, Sr. National High School (Carangcang National High School) | 2,007,000 | 146,000 | 2,153,000 |
| 24. Casay Provincial High School | 2,398,000 | 205,000 | 2,603,000 |
| 25. Casugad National High School | 2,056,000 | 149,000 | 2,205,000 |
| 26. Coguit Provincial High School | 1,752,000 | 215,000 | 1,967,000 |
| 27. Colacling National High School | 5,129,000 | 403,000 | 5,532,000 |
| 28. Curry National High School | 3,718,000 | 212,000 | 3,930,000 |
| 29. Dabat National Vocational High School | 3,298,000 | 255,000 | 3,553,000 |
| 30. Dalupaan National High School | 3,492,000 | 198,000 | 3,690,000 |
| 31. Del Gallego National High School | 6,699,000 | 540,000 | 7,239,000 |
| 32. Don M. Gonzalvo Memorial High School | 4,586,000 | 379,000 | 4,965,000 |
| 33. Don M. Veneracion National High School | 6,392,000 | 538,000 | 6,930,000 |
| 34. Don Servillano Platon Memorial National High School (formerly Tinambac National High School) | 11,740,000 | 832,000 | 12,572,000 |
| 35. Don Teofilo H. Dilanco Memorial High School | 2,403,000 | 232,000 | 2,635,000 |
| 36. Fabrica National High School | 3,293,000 | 210,000 | 3,503,000 |
| 37. Gainza National High School | 4,774,000 | 399,000 | 5,173,000 |
| 38. Gibgos National High School | 3,156,000 | 186,000 | 3,342,000 |
| 39. Goa National High School | 13,316,000 | 595,000 | 13,911,000 |
| 40. Godofredo Reyes, Sr. National High School | 4,293,000 | 351,000 | 4,644,000 |
| 41. Guijalo National High School | 2,837,000 | 187,000 | 3,024,000 |
| 42. Haluban National High School | 2,576,000 | 194,000 | 2,770,000 |
| 43. Bobo National High School | 5,166,000 | 347,000 | 5,513,000 |
| 44. Inoyonan National High School | 3,112,000 | 225,000 | 3,337,000 |
| 45. Jose de Villa National High School | 4,364,000 | 328,000 | 4,692,000 |
| 46. Juan F. Triviño Barangay High School | 8,437,000 | 792,000 | 9,229,000 |
| 47. Kinalansan National High School | 6,049,000 | 451,000 | 6,500,000 |
| 48. La Purisima National High School | 6,314,000 | 663,000 | 6,977,000 |
| 49. La Salvacion National High School | 3,938,000 | 348,000 | 4,286,000 |
| 50. Lupi National High School | 3,540,000 | 244,000 | 3,784,000 |
| 51. Lupi-Iligan National High School | 2,459,000 | 196,000 | 2,655,000 |
| 52. Federico P. Condat National High School, Presentacion | 4,180,000 | 219,000 | 4,399,000 |
| 53. Malansad National High School | 3,146,000 | 201,000 | 3,347,000 |
| 54. Malawag National High School | 6,080,000 | 353,000 | 6,433,000 |
| 55. Mambayawas High School | 1,902,000 | 171,000 | 2,073,000 |
| 56. Mambulo Nuevo High School | 4,001,000 | 265,000 | 4,266,000 |
| 57. Mangayawan National High School | 2,877,000 | 179,000 | 3,056,000 |
| 58. Mansalaya National High School | 1,393,000 | 134,000 | 1,527,000 |
| 59. Masoli National High School | 3,172,000 | 260,000 | 3,432,000 |
| 60. Medroso Mendoza High School | 2,045,000 | 180,000 | 2,225,000 |
| 61. Milaor National High School | 12,210,000 | 846,000 | 13,056,000 |
| 62. Minalabac National High School | 7,073,000 | 401,000 | 7,474,000 |
| 63. Nabua National High School | 43,780,000 | 2,407,000 | 46,187,000 |
| 64. Ocampo National High School | 16,944,000 | 1,066,000 | 18,010,000 |
| 65. Ombao National High School | 2,289,000 | 185,000 | 2,474,000 |
| 66. Oring National High School | 1,998,000 | 190,000 | 2,188,000 |
| 67. Palangon Provincial High School | 2,283,000 | 157,000 | 2,440,000 |
| 68. Palsong National High School | 5,916,000 | 492,000 | 6,408,000 |
| 69. Pambuhan National High School | 1,644,000 | 214,000 | 1,858,000 |

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| 70. Pamplona National High School | 8,345,000 | 640,000 | 8,985,000 |
| 71. Pamukid National High School | 7,341,000 | 558,000 | 7,899,000 |
| 72. Pararao National High School | 3,824,000 | 276,000 | 4,100,000 |
| 73. Partido Agro-Industrial National High School | 4,966,000 | 552,000 | 5,518,000 |
| 74. Pili National High School - Presentacion | 3,322,000 | 206,000 | 3,528,000 |
| 75. Pili National High School - Pili | 22,923,000 | 1,042,000 | 23,965,000 |
| 76. Ragay National Agricultural and Fisheries School | 17,214,000 | 3,089,000 | 20,303,000 |
| 77. Rodriguez National High School | 8,380,000 | 656,000 | 9,036,000 |
| 78. Rolando R. Andaya, Sr. Memorial High School (formerly Dalupaon NHS - Bahay Annex) | 3,767,000 | 602,000 | 4,369,000 |
| 79. Sagrada National High School - Tinambac | 4,751,000 | 157,000 | 4,908,000 |
| 80. Sagrada Provincial High School | 3,532,000 | 287,000 | 3,819,000 |
| 81. Salvacion National High School - Bato | 6,780,000 | 481,000 | 7,261,000 |
| 82. Salvacion National High School - Tigaon | 11,437,000 | 920,000 | 12,357,000 |
| 83. San Antonio National High School | 3,940,000 | 314,000 | 4,254,000 |
| 84. San Fernando National High School | 8,473,000 | 596,000 | 9,069,000 |
| 85. San Gabriel - San Isidro National High School | 5,226,000 | 298,000 | 5,524,000 |
| 86. San Isidro National High School - Libmanan | 12,129,000 | 621,000 | 12,750,000 |
| 87. Magarao National High School, Magarao | 7,906,000 | 603,000 | 8,509,000 |
| 88. San Jose National High School | 10,573,000 | 626,000 | 11,199,000 |
| 89. San Jose Alanao High School | 1,619,000 | 99,000 | 1,718,000 |
| 90. San Juan National High School | 10,513,000 | 654,000 | 11,167,000 |
| 91. San Rafael National High School | 12,967,000 | 1,276,000 | 14,243,000 |
| 92. San Ramon National High School - Bula | 2,947,000 | 258,000 | 3,205,000 |
| 93. San Ramon National High School - Lagonoy | 8,496,000 | 693,000 | 9,189,000 |
| 94. San Ramon Provincial High School | 1,522,000 | 149,000 | 1,671,000 |
| 95. San Vicente National High School - Buhi | 8,026,000 | 558,000 | 8,584,000 |
| 96. San Vicente National High School - Pamplona | 4,043,000 | 247,000 | 4,290,000 |
| 97. Bato National High School | 7,383,000 | 623,000 | 8,006,000 |
| 98. Sibaguan Agro-Industrial High School | 2,974,000 | 210,000 | 3,184,000 |
| 99. Sinuknipan National High School | 3,596,000 | 276,000 | 3,872,000 |
| 100. Sipocot National High School | 18,928,000 | 1,530,000 | 20,458,000 |
| 101. Siruma National High School | 3,603,000 | 182,000 | 3,785,000 |
| 102. Sta. Cruz National High School | 6,896,000 | 529,000 | 7,425,000 |
| 103. Sta. Justina National High School | 4,848,000 | 461,000 | 5,309,000 |
| 104. Sta. Lutgarda National High School | 7,224,000 | 582,000 | 7,806,000 |
| 105. Sto. Tomas National High School | 12,093,000 | 1,182,000 | 13,275,000 |
| 106. Sulpicio A. Roco National High School | 6,804,000 | 339,000 | 7,143,000 |
| 107. Tabgon National High School | 3,083,000 | 237,000 | 3,320,000 |
| 108. Tamban National High School | 4,576,000 | 378,000 | 4,954,000 |
| 109. Tambo National High School | 3,540,000 | 339,000 | 3,879,000 |
| 110. Tandoc National High School | 2,644,000 | 172,000 | 2,816,000 |
| 111. Tapayas National High School | 4,088,000 | 291,000 | 4,379,000 |
| 112. Tawog National High School | 9,068,000 | 458,000 | 9,526,000 |
| 113. Tierra Nevada National High School | 1,788,000 | 158,000 | 1,946,000 |
| 114. Tomas A. Andaya, Sr. National High School | 5,028,000 | 1,384,000 | 6,412,000 |
| 115. Union National High School | 4,696,000 | 351,000 | 5,047,000 |
| 116. Villamayor National High School | 4,103,000 | 264,000 | 4,367,000 |
| 117. Villazar National High School | 7,598,000 | 545,000 | 8,143,000 |
| 118. Vito National High School | 1,557,000 | 160,000 | 1,717,000 |
| 119. Sisa Feliciano Memorial High School (formerly Apad Provincial High School - Simeon Tycangco) | 1,124,000 | 139,000 | 1,263,000 |
| 120. Monito Paz Arroyo Memorial National High School | 1,852,000 | 127,000 | 1,979,000 |
| 121. Eusebia Paz Arroyo Memorial National High School | 2,750,000 | 301,000 | 3,051,000 |
| 122. Balaton National High School - Himanag Annex (Balaton) | 229,000 | 174,000 | 403,000 |
| 123. Binagasbasan National High School - Denrica National High School | | 92,000 | 92,000 |
| 124. Bula National High School - Caorasan National High School Annex (Bula) | | 95,000 | 95,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| | 5,242,000 | 621,000 | 5,863,000 |
| 125. Quipayo National High School | | | |
| 126. Calabanga National High School - Sabang National High School Annex | 2,098,000 | 315,000 | 2,413,000 |
| 127. Calabanga National High School - West Coast Annex | 908,000 | 137,000 | 1,045,000 |
| 128. Kinalansan High School (Pinaglabanan High School Annex) | 3,539,000 | 371,000 | 3,910,000 |
| 129. Bitaoagan National High School | 456,000 | 111,000 | 567,000 |
| 130. Victor Bernal National High School (Mabua National High School - Victor Bernal Annex PHS) | | 186,000 | 186,000 |
| 131. Mabua National High School - Lourdes Provincial High School (Mabua) | | 146,000 | 146,000 |
| 132. Hanawan National High School (Ocampo National High School - Hanawan High School Annex) | 911,000 | 408,000 | 1,319,000 |
| 133. Catalotoan National High School | 1,129,000 | 140,000 | 1,269,000 |
| 134. Gov. Mariano E. Villafuerte High School, Pili | 1,810,000 | 262,000 | 2,072,000 |
| 135. V. Bagasina Memorial High School (Pili National High School - V. Bagasina, Sr., Annex Memorial High School) | 3,634,000 | 351,000 | 3,985,000 |
| 136. Pili National High School (Pili National High School Annex - San Jose National High School) | 2,534,000 | 668,000 | 3,202,000 |
| 137. Magsaysay National High School | 453,000 | 158,000 | 611,000 |
| 138. Salvacion National High School, Bato - San Roque High School | 900,000 | 262,000 | 1,162,000 |
| 139. Salvacion High School (Sagnay Southeastern) | 229,000 | 153,000 | 382,000 |
| 140. Tinawagan National High School | 453,000 | 120,000 | 573,000 |
| 141. San Fernando National High School (Pinamisagan High School) | 232,000 | 163,000 | 395,000 |
| 142. Rangas Ramos National High School (San Jose Fishery) | 1,839,000 | 317,000 | 2,156,000 |
| 143. Mantalisay National High School (formerly San Juan National High School Annex) | 1,351,000 | 176,000 | 1,527,000 |
| 144. Nato National High School | 3,015,000 | 444,000 | 3,459,000 |
| 145. Siruma High School (Fundado High School Annex) (Siruma) | 232,000 | 84,000 | 316,000 |
| 146. Siembre High School (Sulpicio A. Roco National High School - Siembre Annex) | 900,000 | 103,000 | 1,003,000 |
| 147. Kinalansan National High School (Tabgon Annex High School, Goa) | 1,620,000 | 189,000 | 1,809,000 |
| 148. Tawog National High School - Eastern Coast National High School (Tawog) | | 98,000 | 98,000 |
| 149. Tawog National High School - Northern Peninsula | | 81,000 | 81,000 |
| 150. Villamayor National High School - Bagolatao High School Annex | 456,000 | 85,000 | 541,000 |
| 151. Buhi SPED Integrated School | 459,000 | 50,000 | 509,000 |
| 152. Ponong Integrated School | 908,000 | 87,000 | 995,000 |
| 153. Maangas High School - Buenavista Annex (Maangas) | 677,000 | 134,000 | 811,000 |
| 154. Panagan National High School | 1,810,000 | 208,000 | 2,018,000 |
| 155. Malawag National High School - Tandaay National High School | 2,528,000 | 320,000 | 2,848,000 |
| 156. San Vicente High School (Anib National High School Annex) - Sipocot | 1,124,000 | 95,000 | 1,219,000 |
| 157. Bagong Sirang High School (Curry High School - Bagong Sirang Extension) | 900,000 | 225,000 | 1,125,000 |
| 158. Dalupaon National High School (Tinalmud Provincial High School Annex) | 229,000 | 160,000 | 389,000 |
| 159. La Salvacion National High School (Huyonhuyon Annex High School) | 1,828,000 | 145,000 | 1,973,000 |
| 160. Laganac High School (Pararao High School - Laganac Annex High School) | 677,000 | 126,000 | 803,000 |
| 161. Agay-ayan National High School | 453,000 | 102,000 | 555,000 |

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| 162. Dalipay High School | | 87,000 | 87,000 |
| 163. Dr. Nelson A. Mejia High School (Bahay High School Annex, San Vicente) | 1,124,000 | 131,000 | 1,255,000 |
| 164. Cristobal D. Aquino Memorial High School | | 117,000 | 117,000 |
| 165. Ramon B. Felipe, Sr. National High School | 1,124,000 | 150,000 | 1,274,000 |
| 166. Don Mariano C. San Juan High School | | 127,000 | 127,000 |
| 167. Northern Plain High School | 1,351,000 | 113,000 | 1,464,000 |
| 168. Ragay Science and Mathematics Oriented High School | | 200,000 | 200,000 |
| 169. Minalabac National High School (Antipolo High School Annex) | 2,022,000 | 282,000 | 2,304,000 |
| 170. Dr. Lorenzo P. Ziga Memorial High School | 900,000 | 163,000 | 1,063,000 |
| 171. Buenavista National High School | 453,000 | 82,000 | 535,000 |
| 172. Sta. Cruz High School (Northern Canaman High School Annex) | 452,000 | 89,000 | 541,000 |
| 173. Goa National High School - Payatan High School Complex | | 91,000 | 91,000 |
| 174. Bantugan National High School | 453,000 | 61,000 | 514,000 |
| 175. Goa National High School - Visita De Salog Extension | 1,354,000 | 174,000 | 1,528,000 |
| 176. Goa National High School - Juan L. Filipino Memorial High School | 1,578,000 | 181,000 | 1,759,000 |
| 177. Canayonan National High School | 677,000 | 141,000 | 818,000 |
| 178. Sipocot National High School (Bolo Norte High School Extension) | | 238,000 | 238,000 |
| 179. Salvacion High School (Payak High School Annex) | | 103,000 | 103,000 |
| 180. San Isidro National High School (Carmel High School Annex) | | 50,000 | 50,000 |
| 181. San Gabriel San Isidro High School (Cagbibí High School Annex) | | 100,000 | 100,000 |
| 182. Binobong High School | | 97,000 | 97,000 |
| 183. Salvacion National High School, Tigaon (Sagnay Western High School) | 452,000 | 128,000 | 580,000 |
| 184. Rangas-Ramos National High School (Salogon High School) | 677,000 | 155,000 | 832,000 |
| 185. Sacred Heart High School (Villazar National High School - Sacred Heart High School Extension) | 1,124,000 | 100,000 | 1,224,000 |
| 186. Eduardo V. Agomaa High School | | 100,000 | 100,000 |
| 187. Pulang Daga National High School | 229,000 | 84,000 | 313,000 |
| 188. Fabrica High School | | 104,000 | 104,000 |
| 189. Bikol High School for Arts and Culture | 453,000 | 61,000 | 514,000 |
| 190. Camarines Sur National Agro-Industrial High School | 453,000 | 61,000 | 514,000 |
| c. Division/District Offices (Proper) | | 8,580,000 | 8,580,000 |
| d. In-service Training (INSET) | | 6,147,000 | 6,147,000 |
| 4. Division of Catanduanes | 816,045,000 | 28,817,000 | 844,862,000 |
| a. Elementary Education | 591,453,000 | 10,408,000 | 601,861,000 |
| b. Secondary Education | 224,592,000 | 15,328,000 | 239,920,000 |
| 1. Agban National High School | 2,215,000 | 177,000 | 2,392,000 |
| 2. Antipolo National High School | 3,725,000 | 196,000 | 3,921,000 |
| 3. Bagamanoc Rural Development High School | 9,120,000 | 430,000 | 9,550,000 |
| 4. Baras Rural Development High School | 9,161,000 | 560,000 | 9,721,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| | 14,578,000 | 714,000 | 15,292,000 |
| 5. Bato Rural Development High School | 2,856,000 | 172,000 | 3,028,000 |
| 6. Bugao National High School | 3,142,000 | 215,000 | 3,357,000 |
| 7. Cabcab National High School | 2,402,000 | 290,000 | 2,692,000 |
| 8. Cabugao Integrated School | 8,233,000 | 392,000 | 8,625,000 |
| 9. Caramoran Rural Development High School | 6,796,000 | 533,000 | 7,329,000 |
| 10. Caramoran School of Fisheries | 36,131,000 | 1,997,000 | 38,128,000 |
| 11. Catanduanes National High School | 2,235,000 | 161,000 | 2,396,000 |
| 12. Codon National High School | 1,533,000 | 160,000 | 1,693,000 |
| 13. Dariao National High School | 1,565,000 | 159,000 | 1,724,000 |
| 14. Dororian National High School | 7,558,000 | 404,000 | 7,962,000 |
| 15. Gignoto Rural Development High School | 2,872,000 | 198,000 | 3,070,000 |
| 16. Hawan National High School | 2,353,000 | 166,000 | 2,519,000 |
| 17. Magnesia National High School | 3,086,000 | 215,000 | 3,301,000 |
| 18. Manambrag National High School | 3,068,000 | 208,000 | 3,276,000 |
| 19. Mayngaway National High School | 3,768,000 | 276,000 | 4,044,000 |
| 20. Palta National High School | 17,873,000 | 1,462,000 | 19,335,000 |
| 21. Pandan School of Arts and Trades | 5,976,000 | 126,000 | 6,102,000 |
| 22. Panganiban National High School | 20,130,000 | 1,942,000 | 22,072,000 |
| 23. San Andres Vocational School | 4,493,000 | 327,000 | 4,820,000 |
| 24. San Jose National High School | 10,964,000 | 474,000 | 11,438,000 |
| 25. San Miguel Rural Development High School | 1,959,000 | 166,000 | 2,125,000 |
| 26. San Vicente National High School | 688,000 | 58,000 | 746,000 |
| 27. Sicmil Integrated School | 4,143,000 | 364,000 | 4,507,000 |
| 28. Supang-Datag National High School | 3,636,000 | 273,000 | 3,909,000 |
| 29. Tabugoc National High School | 2,920,000 | 197,000 | 3,117,000 |
| 30. Tambongan National High School | 2,836,000 | 168,000 | 3,004,000 |
| 31. Tinago National High School | 4,109,000 | 344,000 | 4,453,000 |
| 32. Tubli National High School | 11,530,000 | 513,000 | 12,043,000 |
| 33. Viga Rural Development High School | | | |
| 34. Catanduanes National High School - Calatagan High School | 4,634,000 | 461,000 | 5,095,000 |
| 35. Panganiban National High School, Caic Compound (Panganiban) | | 291,000 | 291,000 |
| 36. San Miguel Rural Development High School | | 163,000 | 163,000 |
| 37. Bote Integrated School | 1,132,000 | 108,000 | 1,240,000 |
| 38. Buyo Integrated School | 1,172,000 | 218,000 | 1,390,000 |
| 39. Cobo Integrated School | | 50,000 | 50,000 |
| c. Division/District Offices (Proper) | | 2,298,000 | 2,298,000 |
| d. In-service Training (INSET) | | 783,000 | 783,000 |
| 5. Division of Masbate | 1,581,038,000 | 83,823,000 | 1,664,861,000 |
| a. Pre-School Education | 8,086,000 | | 8,086,000 |
| b. Elementary Education | 1,243,412,000 | 46,452,000 | 1,289,864,000 |
| c. Secondary Education | 329,540,000 | 28,246,000 | 357,786,000 |
| 1. Alimango National High School | 2,882,000 | 161,000 | 3,043,000 |
| 2. Andres Clemente, Jr. National High School | 9,675,000 | 612,000 | 10,287,000 |
| 3. Temestocles A. Merioles Memorial High School (Armenia National High School) | 3,882,000 | 364,000 | 4,246,000 |
| 4. Aroroy National High School | 20,909,000 | 1,158,000 | 22,067,000 |
| 5. Badiang National High School | 3,633,000 | 383,000 | 4,016,000 |
| 6. Bagahanglad National High School | 6,210,000 | 240,000 | 6,450,000 |

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| 7. Baleno National High School | 5,728,000 | 303,000 | 6,031,000 |
| 8. Balud National High School | 5,903,000 | 318,000 | 6,221,000 |
| 9. Bangalisan Barangay High School | 1,410,000 | 213,000 | 1,623,000 |
| 10. Bara National High School | 3,332,000 | 333,000 | 3,665,000 |
| 11. Buenavista National High School | 7,024,000 | 678,000 | 7,702,000 |
| 12. Bugtong Barangay High School | 1,371,000 | 106,000 | 1,477,000 |
| 13. Buracan National High School | 3,256,000 | 254,000 | 3,510,000 |
| 14. Burgos National High School | 2,524,000 | 285,000 | 2,809,000 |
| 15. Buri National High School | 3,346,000 | 185,000 | 3,531,000 |
| 16. Tito R. Espinosa Memorial National Agricultural High School (Burias National Agricultural High School) | 3,265,000 | 321,000 | 3,586,000 |
| 17. Buyo National High School | 1,249,000 | 128,000 | 1,377,000 |
| 18. Cadulawan National High School | 3,751,000 | 313,000 | 4,064,000 |
| 19. Cataingan National High School | 22,962,000 | 1,276,000 | 24,238,000 |
| 20. Cawayan National High School | 2,547,000 | 158,000 | 2,705,000 |
| 21. Del Carmen National High School | 7,375,000 | 761,000 | 8,136,000 |
| 22. Dimasalang National High School | 13,791,000 | 958,000 | 14,749,000 |
| 23. Felixberto del Rosario, Jr. Memorial High School | 1,989,000 | 137,000 | 2,126,000 |
| 24. F. Alindogan National High School | 4,661,000 | 406,000 | 5,067,000 |
| 25. Halabangbaybay National High School | 2,500,000 | 153,000 | 2,653,000 |
| 26. Ipil National High School | 2,748,000 | 235,000 | 2,983,000 |
| 27. Jamorawon Barangay High School | 2,382,000 | 257,000 | 2,639,000 |
| 28. Lagta National High School | 3,646,000 | 309,000 | 3,955,000 |
| 29. Lahong National High School | 3,136,000 | 226,000 | 3,362,000 |
| 30. Liong National High School | 2,282,000 | 260,000 | 2,542,000 |
| 31. Luy-a National High School | 3,811,000 | 371,000 | 4,182,000 |
| 32. Magdalena National High School | 3,114,000 | 281,000 | 3,395,000 |
| 33. Mandaon National High School | 10,813,000 | 887,000 | 11,700,000 |
| 34. Marintoc National High School | 3,628,000 | 374,000 | 4,002,000 |
| 35. Matagangtang National High School | 1,826,000 | 174,000 | 2,000,000 |
| 36. Milagros National High School | 1,932,000 | 176,000 | 2,108,000 |
| 37. Moba National High School | 8,692,000 | 686,000 | 9,378,000 |
| 38. Monreal National High School | 3,893,000 | 376,000 | 4,269,000 |
| 39. Nabangig National High School | 5,338,000 | 516,000 | 5,854,000 |
| 40. Naro High School | 4,024,000 | 383,000 | 4,407,000 |
| 41. Palanas National High School | 3,553,000 | 247,000 | 3,800,000 |
| 42. Bricio Aninang, Sr. Memorial High School (formerly Panguiranan National High School) | 3,793,000 | 360,000 | 4,153,000 |
| 43. Panique National High School | 6,012,000 | 370,000 | 6,382,000 |
| 44. Tiburcio Berdida High School (Pasig National High School) | 5,279,000 | 390,000 | 5,669,000 |
| 45. Pamican National High School | 3,700,000 | 309,000 | 4,009,000 |
| 46. Salvador Arollado, Sr. Memorial High School | 8,114,000 | 414,000 | 8,528,000 |
| 47. Quezon National High School | 2,309,000 | 151,000 | 2,460,000 |
| 48. Quinayangan National High School | 1,386,000 | 178,000 | 1,564,000 |
| 49. San Isidro National High School | 3,757,000 | 156,000 | 3,913,000 |
| 50. San Jacinto National High School | 13,255,000 | 897,000 | 14,152,000 |
| 51. San Pascual National High School | 10,632,000 | 495,000 | 11,127,000 |
| 52. San Pedro National High School | 3,015,000 | 280,000 | 3,295,000 |
| 53. San Ramon National High School | 2,480,000 | 233,000 | 2,713,000 |
| 54. Santos E. Conag National High School | 3,660,000 | 225,000 | 3,885,000 |
| 55. Tanque National High School | 4,262,000 | 348,000 | 4,610,000 |
| 56. Tinigban National High School | 1,904,000 | 230,000 | 2,134,000 |
| 57. Uson National High School | 3,778,000 | 312,000 | 4,090,000 |
| 58. Verdida Sabrido High School | 1,369,000 | 239,000 | 1,608,000 |
| 59. Vivencio P. Casas, Sr. Memorial High School, Placer | 3,292,000 | 367,000 | 3,659,000 |
| 60. Togoron National High School | 453,000 | 196,000 | 649,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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|--|---------------|------------|---------------|
| 61. Balud National High School - Pajo National High School (Balud National High School Annex) | | 161,000 | 161,000 |
| 62. Pulanduta National High School - Jintolo High School, Pulanduta | 900,000 | 185,000 | 1,085,000 |
| 63. Puro High School | 1,811,000 | 332,000 | 2,143,000 |
| 64. Delavin-Rubia High School | 1,351,000 | 179,000 | 1,530,000 |
| 65. Villahermosa National High School | 4,169,000 | 479,000 | 4,648,000 |
| 66. Allanaraiz-Marfil High School | 2,822,000 | 295,000 | 3,117,000 |
| 67. Masbate School of Fisheries | 8,667,000 | 1,145,000 | 9,812,000 |
| 68. Palanas National Agricultural High School | 1,799,000 | 367,000 | 2,166,000 |
| 69. Rodolfo Z. Titong National High School | 1,351,000 | 139,000 | 1,490,000 |
| 70. Arriesgado-Sevillano High School | 1,351,000 | 166,000 | 1,517,000 |
| 71. Pinamandayan High School | 1,799,000 | 158,000 | 1,957,000 |
| 72. Cabitan High School | 2,272,000 | 294,000 | 2,566,000 |
| 73. Mary Perpetua E. Briones High School | 900,000 | 123,000 | 1,023,000 |
| 74. Osmeña High School | 452,000 | 135,000 | 587,000 |
| 75. Miabas High School | 1,351,000 | 122,000 | 1,473,000 |
| 76. San Pablo High School | 1,824,000 | 155,000 | 1,979,000 |
| 77. Serafin C. Rosero Memorial High School | 1,351,000 | 162,000 | 1,513,000 |
| 78. Teresita C. Young High School | 1,574,000 | 159,000 | 1,733,000 |
| 79. Inimaran Integrated School | | 51,000 | 51,000 |
| 80. Pedro C. Sese, Sr. Memorial High School | 900,000 | 159,000 | 1,059,000 |
| 81. Malaking Ilog National High School | 453,000 | 165,000 | 618,000 |
| 82. Tomas V. Rivera Memorial High School | | 241,000 | 241,000 |
| 83. Francisca Conag Lavisto Memorial High School | | 56,000 | 56,000 |
| 84. Mataba Integrated School | | 72,000 | 72,000 |
| 85. Tigbao Integrated School | | 71,000 | 71,000 |
| 86. Costa Rica Integrated School | | 142,000 | 142,000 |
| 87. Gibraltar Integrated School | | 50,000 | 50,000 |
| 88. Conrada Tero Kho Memorial High School | | 92,000 | 92,000 |
| 89. Feliciano S. Samonte Memorial High School | | 93,000 | 93,000 |
| 90. Floro L. Medina Memorial High School | | 59,000 | 59,000 |
| 91. Cogon High School | | 127,000 | 127,000 |
| d. Division/District Offices (Proper) | | 5,632,000 | 5,632,000 |
| e. In-service Training (INSET) | | 3,493,000 | 3,493,000 |
| 6. Division of Sorsogon | 1,330,038,000 | 74,494,000 | 1,404,532,000 |
| a. Elementary Education | 935,256,000 | 34,477,000 | 969,733,000 |
| b. Secondary Education | 394,782,000 | 31,595,000 | 426,377,000 |
| 1. Abucay National High School | 7,508,000 | 415,000 | 7,923,000 |
| 2. Bacolod National High School | 3,594,000 | 254,000 | 3,848,000 |
| 3. Bagacay National High School | 3,724,000 | 354,000 | 4,078,000 |
| 4. Barcelona National Comprehensive High School | 13,790,000 | 818,000 | 14,608,000 |
| 5. Bentuco High School | 2,558,000 | 268,000 | 2,826,000 |
| 6. Biriran National High School | 2,831,000 | 216,000 | 3,047,000 |
| 7. Buhang National High School | 7,304,000 | 484,000 | 7,788,000 |
| 8. Bulacao National High School | 5,064,000 | 295,000 | 5,359,000 |
| 9. Bulan National High School | 33,702,000 | 2,343,000 | 36,045,000 |
| 10. Butag School of Fisheries | 2,242,000 | 135,000 | 2,377,000 |
| 11. Cabugao National High School | 1,160,000 | 117,000 | 1,277,000 |
| 12. Caditaa National High School | 3,309,000 | 238,000 | 3,547,000 |
| 13. Calao National High School | 3,527,000 | 349,000 | 3,876,000 |

| | | | |
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| 14. Casiguran Technical Vocational School | 15,934,000 | 2,044,000 | 17,978,000 |
| 15. Castilla National High School | 3,241,000 | 264,000 | 3,505,000 |
| 16. Culasi National High School | 3,435,000 | 288,000 | 3,723,000 |
| 17. Cumadcad National High School | 12,601,000 | 803,000 | 13,404,000 |
| 18. Danao National High School | 3,256,000 | 238,000 | 3,494,000 |
| 19. Donsol National Comprehensive High School | 28,108,000 | 1,466,000 | 29,574,000 |
| 20. Donsol Vocational High School | 11,137,000 | 355,000 | 11,492,000 |
| 21. Gabao National High School | 4,496,000 | 436,000 | 4,932,000 |
| 22. Gallanosa National High School | 31,248,000 | 2,391,000 | 33,639,000 |
| 23. Gubat National High School | 25,835,000 | 1,871,000 | 27,706,000 |
| 24. Juban High School (Beriran-Juban Extension) | 4,452,000 | 297,000 | 4,749,000 |
| 25. Lungib National High School | 2,316,000 | 206,000 | 2,522,000 |
| 26. Macalaya National High School | 6,005,000 | 337,000 | 6,342,000 |
| 27. Magallanes National High School | 5,448,000 | 511,000 | 5,959,000 |
| 28. Magallanes National Vocational High School | 9,506,000 | 992,000 | 10,498,000 |
| 29. Manlabong National High School | 1,464,000 | 195,000 | 1,659,000 |
| 30. Manuel T. Sia Memorial High School | 1,526,000 | 126,000 | 1,652,000 |
| 31. Matnog National High School | 13,405,000 | 1,188,000 | 14,593,000 |
| 32. Milagrosa National High School | 3,149,000 | 230,000 | 3,379,000 |
| 33. Oras National High School | 3,680,000 | 236,000 | 3,916,000 |
| 34. Palanas National High School | 1,966,000 | 175,000 | 2,141,000 |
| 35. Pilar National Comprehensive High School | 13,689,000 | 1,000,000 | 14,689,000 |
| 36. Pili National High School | 2,749,000 | 151,000 | 2,900,000 |
| 37. Prieto Diaz National High School | 9,745,000 | 661,000 | 10,406,000 |
| 38. Quezon National High School | 3,351,000 | 251,000 | 3,602,000 |
| 39. Rizal National High School - Gubat | 4,780,000 | 285,000 | 5,065,000 |
| 40. Salvacion National High School | 3,630,000 | 345,000 | 3,975,000 |
| 41. San Francisco National High School | 6,536,000 | 472,000 | 7,008,000 |
| 42. San Isidro National High School (Bulan) | 4,983,000 | 315,000 | 5,298,000 |
| 43. San Juan National High School | 3,352,000 | 290,000 | 3,642,000 |
| 44. San Roque National High School | 3,380,000 | 221,000 | 3,601,000 |
| 45. Siuton National High School | 2,811,000 | 213,000 | 3,024,000 |
| 46. Sta. Cruz National High School | 3,068,000 | 246,000 | 3,314,000 |
| 47. Sta. Magdalena National High School | 10,496,000 | 737,000 | 11,233,000 |
| 48. Talaonga National High School | 6,573,000 | 329,000 | 6,902,000 |
| 49. Irosin North High School (Tinampo High School) | 1,389,000 | 154,000 | 1,543,000 |
| 50. Celso S. Falcotelo National High School, Barcelona | 1,870,000 | 163,000 | 2,033,000 |
| 51. Sua High School, Matnog | 1,963,000 | 185,000 | 2,148,000 |
| 52. Bayasang National High School | 1,806,000 | 202,000 | 2,008,000 |
| 53. Beguin High School, Bulan | 1,370,000 | 183,000 | 1,553,000 |
| 54. Castilla National High School - Buenavista High School Annex | 2,022,000 | 165,000 | 2,187,000 |
| 55. Cumadcad National High School - Dinampa National High School Extension | 3,381,000 | 258,000 | 3,639,000 |
| 56. Donsol National Comprehensive High School - Banuang Gurang Extension | | 257,000 | 257,000 |
| 57. Donsol National Comprehensive High School - Sta. Cruz Extension High School | | 302,000 | 302,000 |
| 58. Donsol Vocational High School - Gimagaan | | 392,000 | 392,000 |
| 59. Donsol Vocational High School - Gogon Annex | | 189,000 | 189,000 |
| 60. Magallanes National Vocational High School - Cagbolo Extension | 1,351,000 | 98,000 | 1,449,000 |
| 61. Jupi National High School | 1,358,000 | 197,000 | 1,555,000 |
| 62. Faustino G. Glua High School (Otavi National High School) | 2,033,000 | 197,000 | 2,230,000 |
| 63. Gate National High School | 1,586,000 | 161,000 | 1,747,000 |
| 64. San Juan Bag-o High School | 1,951,000 | 231,000 | 2,182,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|-------------|------------|-------------|
| 65. Cadandanan National High School | 1,351,000 | 151,000 | 1,502,000 |
| 66. Bulusan High School | 3,709,000 | 510,000 | 4,219,000 |
| 67. Mayon High School | 920,000 | 149,000 | 1,069,000 |
| 68. San Rafael National High School | 1,963,000 | 150,000 | 2,113,000 |
| 69. Lajong National High School | 705,000 | 75,000 | 780,000 |
| 70. Bagatao High School | 912,000 | 95,000 | 1,007,000 |
| 71. Tingco National High School | 1,478,000 | 158,000 | 1,636,000 |
| 72. J. P. Laurel Extension High School | | 271,000 | 271,000 |
| 73. Guruyan High School | | 139,000 | 139,000 |
| 74. Pandan High School | | 62,000 | 62,000 |
| 75. Bagong Sirang High School | | 50,000 | 50,000 |
| c. Division/District Offices (Proper) | | 5,830,000 | 5,830,000 |
| d. In-service Training (INSET) | | 2,592,000 | 2,592,000 |
| 7. Division of Iriga City | 216,325,000 | 11,252,000 | 227,577,000 |
| a. Elementary Education | 154,340,000 | 4,243,000 | 158,583,000 |
| b. Secondary Education | 61,985,000 | 5,435,000 | 67,420,000 |
| 1. Perpetual Help National High School | 7,989,000 | 489,000 | 8,478,000 |
| 2. Rinconada National Technical Vocational School | 18,546,000 | 2,041,000 | 20,587,000 |
| 3. Sagrada National High School | 5,633,000 | 336,000 | 5,969,000 |
| 4. Zeferino D. Arroyo Memorial High School | 13,839,000 | 1,272,000 | 15,111,000 |
| 5. San Antonio National High School | 6,209,000 | 382,000 | 6,591,000 |
| 6. San Pedro National High School | 2,985,000 | 135,000 | 3,120,000 |
| 7. Sto. Niño National High School | 5,384,000 | 336,000 | 5,720,000 |
| 8. Perpetual Help National High School - Sta. Maria High School | 1,400,000 | 142,000 | 1,542,000 |
| 9. Rinconada National Technical Vocational School - San Francisco High School Annex | | 252,000 | 252,000 |
| 10. Iriga City Division Integrated Special School (SPED) | | 50,000 | 50,000 |
| c. Division/District Offices (Proper) | | 1,255,000 | 1,255,000 |
| d. In-service Training (INSET) | | 319,000 | 319,000 |
| 8. Division of Legazpi City | 295,175,000 | 14,166,000 | 309,341,000 |
| a. Elementary Education | 225,812,000 | 5,941,000 | 231,753,000 |
| b. Secondary Education | 69,363,000 | 6,166,000 | 75,529,000 |
| 1. Banquerohan National High School | 15,131,000 | 733,000 | 15,864,000 |
| 2. Pag-asá National High School | 37,023,000 | 2,090,000 | 39,113,000 |
| 3. Banquerohan National High School - Oro Site High School | | | |
| 4. Romapon High School | 5,454,000 | 929,000 | 6,383,000 |
| 5. Cabangan High School | 4,837,000 | 640,000 | 5,477,000 |
| 6. Gogon High School | 1,932,000 | 270,000 | 2,202,000 |
| 7. Pawa High School | 1,248,000 | 494,000 | 1,742,000 |
| 8. Arimbay High School | 262,000 | 185,000 | 447,000 |
| 9. Legaspi City High School | 732,000 | 312,000 | 1,044,000 |
| 10. Special Education Center | 2,744,000 | 265,000 | 3,009,000 |
| 11. Taysan Resettlement Integrated School | | 50,000 | 50,000 |
| 12. Maslog High School | | 147,000 | 147,000 |
| | | 51,000 | 51,000 |

| | | |
|---|-------------|------------|
| c. Division/District Offices (Proper) | 1,612,000 | 1,612,000 |
| d. In-service Training (INSET) | 447,000 | 447,000 |
| 9. Division of Maga City | 314,280,000 | 20,023,000 |
| a. Elementary Education | 204,162,000 | 7,837,000 |
| b. Secondary Education | 110,118,000 | 10,247,000 |
| 1. Camarines Sur National High School | 68,779,000 | 6,334,000 |
| 2. Cararayan National High School | 6,578,000 | 649,000 |
| 3. Carolina National High School | 6,181,000 | 439,000 |
| 4. Concepcion Pequeña National High School | 9,631,000 | 843,000 |
| 5. Maga City Science High School | 5,441,000 | 432,000 |
| 6. Sabang High School | 8,514,000 | 775,000 |
| 7. Tinago High School | 3,161,000 | 445,000 |
| 8. Leon Q. Mercado High School | 1,833,000 | 330,000 |
| c. Division/District Offices (Proper) | 1,350,000 | 1,350,000 |
| d. In-service Training (INSET) | 589,000 | 589,000 |
| 10. Division of Sorsogon City | 324,234,000 | 16,045,000 |
| a. Elementary Education | 227,713,000 | 6,250,000 |
| b. Secondary Education | 96,521,000 | 8,149,000 |
| 1. Abuyog National High School | 4,703,000 | 418,000 |
| 2. Buenavista National High School | 2,314,000 | 213,000 |
| 3. Celestino G. Tabuena Memorial National High School | 4,848,000 | 503,000 |
| 4. Gatbo National High School | 2,567,000 | 215,000 |
| 5. Osiao Paglingap National High School | 1,975,000 | 195,000 |
| 6. Rawis National High School | 7,895,000 | 661,000 |
| 7. Rizal National High School - Sorsogon | 7,019,000 | 563,000 |
| 8. San Isidro National High School, Bacon | 2,584,000 | 260,000 |
| 9. Sawanga National High School | 2,055,000 | 199,000 |
| 10. Sorsogon National High School | 53,490,000 | 3,990,000 |
| 11. Lydia D. Martinez Memorial High School (Sugod National High School) | 4,143,000 | 322,000 |
| 12. Buhatan National High School | | 175,000 |
| 13. Panlayaan National High School | 2,022,000 | 139,000 |
| 14. Buhatan Integrated National School | 453,000 | 61,000 |
| 15. Rizal Integrated National School | 453,000 | 61,000 |
| 16. Sto. Niño Integrated School | | 112,000 |
| 17. Bogña Integrated School | | 62,000 |
| c. Division/District Offices (Proper) | 1,176,000 | 1,176,000 |
| d. In-service Training (INSET) | 470,000 | 470,000 |
| 11. Division of Tabaco City | 250,299,000 | 15,833,000 |
| a. Elementary Education | 154,899,000 | 6,597,000 |
| b. Secondary Education | 95,400,000 | 7,564,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|----------------|-------------|----------------|
| 1. Bantayan National High School | 3,541,000 | 384,000 | 3,925,000 |
| 2. San Antonio National High School, Tabaco | 8,463,000 | 734,000 | 9,197,000 |
| 3. San Lorenzo National High School | 11,117,000 | 929,000 | 12,046,000 |
| 4. San Miguel National High School | 4,339,000 | 374,000 | 4,713,000 |
| 5. Tabaco National High School | 61,267,000 | 4,536,000 | 65,803,000 |
| 6. Bongabong High School | 1,618,000 | 139,000 | 1,757,000 |
| 7. Comon High School | 1,373,000 | 125,000 | 1,498,000 |
| 8. Hacienda High School | 1,598,000 | 152,000 | 1,750,000 |
| 9. Marirec High School | 2,084,000 | 191,000 | 2,275,000 |
| c. Division/District Offices (Proper) | | 1,176,000 | 1,176,000 |
| d. In-service Training (INSET) | | 496,000 | 496,000 |
| 12. Division of Ligao City | 221,145,000 | 10,750,000 | 231,895,000 |
| a. Elementary Education | 154,961,000 | 4,494,000 | 159,455,000 |
| b. Secondary Education | 66,184,000 | 4,742,000 | 70,926,000 |
| 1. Amtic National High School | 3,572,000 | 293,000 | 3,865,000 |
| 2. Barayong High School | 3,015,000 | 237,000 | 3,252,000 |
| 3. Bicol Regional Science High School (formerly Regional Science High School) | 5,168,000 | 174,000 | 5,342,000 |
| 4. Cabarian National High School | 3,649,000 | 295,000 | 3,944,000 |
| 5. Cavasi National High School | 6,921,000 | 575,000 | 7,496,000 |
| 6. Ligao National High School | 28,667,000 | 2,126,000 | 30,793,000 |
| 7. Ligao National High School - Bacong High School | 2,830,000 | 285,000 | 3,115,000 |
| 8. Oma-oma National High School | 1,962,000 | 143,000 | 2,105,000 |
| 9. Palapas National High School | 3,506,000 | 217,000 | 3,723,000 |
| 10. Paulba National High School | 6,894,000 | 397,000 | 7,291,000 |
| c. Division/District Offices (Proper) | | 1,176,000 | 1,176,000 |
| d. In-service Training (INSET) | | 338,000 | 338,000 |
| 13. Division of Masbate City | 214,565,000 | 9,691,000 | 224,256,000 |
| a. Elementary Education | 157,086,000 | 4,274,000 | 161,360,000 |
| b. Secondary Education | 57,479,000 | 3,921,000 | 61,400,000 |
| 1. Masbate National Comprehensive High School | 49,946,000 | 2,966,000 | 52,912,000 |
| 2. Capitolina O. Legazpi Memorial High School (E. Legazpi, Sr. National High School) | 5,264,000 | 524,000 | 5,788,000 |
| 3. Bolo High School | 2,269,000 | 216,000 | 2,485,000 |
| 4. Usab High School | | 111,000 | 111,000 |
| 5. A. Delos Reyes Integrated School | | 53,000 | 53,000 |
| 6. Bayambon High School | | 51,000 | 51,000 |
| c. Division/District Offices (Proper) | | 1,175,000 | 1,175,000 |
| d. In-service Training (INSET) | | 321,000 | 321,000 |
| Sub-total, Region V | 11,108,372,000 | 674,354,000 | 11,782,726,000 |

9. REGION VI

| | | | |
|--|-----------------------|--------------------|-----------------------|
| 1. Pre-school Education | 69,232,000 | 171,000 | 69,403,000 |
| 2. Elementary Education | 9,470,914,000 | 387,059,000 | 9,857,973,000 |
| 3. Secondary Education | 4,161,920,000 | 353,997,000 | 4,515,917,000 |
| 4. Division/District Offices (Proper) | | 45,251,000 | 45,251,000 |
| 5. In-service Training (INSET) | | 23,265,000 | 23,265,000 |
| 6. Hardship Pay | 23,676,000 | | 23,676,000 |
| 7. Lump-sum for ERF, MT and Reclassification of Positions | 28,437,000 | | 28,437,000 |
| Sub-total, Region VI | 13,754,179,000 | 809,743,000 | 14,563,922,000 |
| a. Lump-sum Expenditures | 52,113,000 | 94,044,000 | 146,157,000 |
| 1. Hardship Pay | 23,676,000 | | 23,676,000 |
| 2. Repair and Maintenance of School Buildings | | 59,167,000 | 59,167,000 |
| a. Elementary Education | | 52,326,000 | 52,326,000 |
| b. Secondary Education | | 6,841,000 | 6,841,000 |
| 3. Cash Allowance | | 34,877,000 | 34,877,000 |
| a. Pre-School Education | | 171,000 | 171,000 |
| b. Elementary Education | | 24,871,000 | 24,871,000 |
| c. Secondary Education | | 9,835,000 | 9,835,000 |
| 4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions | 28,437,000 | | 28,437,000 |
| b. Division Offices | 13,702,066,000 | 715,699,000 | 14,417,765,000 |
| 1. Division of Aklan | 1,022,992,000 | 58,306,000 | 1,081,298,000 |
| a. Pre-School Education | 2,921,000 | | 2,921,000 |
| b. Elementary Education | 728,125,000 | 26,089,000 | 754,214,000 |
| c. Secondary Education | 291,946,000 | 26,875,000 | 318,821,000 |
| 1. Altavas National School | 21,360,000 | 1,940,000 | 23,300,000 |
| 2. Altavas National High School (Cabangila Annex) | 1,445,000 | 150,000 | 1,595,000 |
| 3. Anselmo B. Legazpi National High School (formerly Cayangwan National High School) | 2,458,000 | 223,000 | 2,681,000 |
| 4. Bacan National High School | 5,137,000 | 547,000 | 5,684,000 |
| 5. Petronilo C. Ibadlit National High School (Badiangan National High School) | 3,165,000 | 208,000 | 3,373,000 |
| 6. Batan Academy (A National High School) | 10,226,000 | 448,000 | 10,674,000 |
| 7. Bay-ang Mapag-ong National High School | 2,297,000 | 220,000 | 2,517,000 |
| 8. Boracay National High School | 6,226,000 | 577,000 | 6,803,000 |
| 9. Ciriaco L. Icamina, Sr. National High School (Bulabod National High School) | 2,055,000 | 169,000 | 2,224,000 |
| 10. Buruanga Vocational School | 15,590,000 | 1,350,000 | 16,940,000 |
| 11. Calimbajan-Tina National High School | 4,964,000 | 422,000 | 5,386,000 |
| 12. Calizo National High School | 1,863,000 | 152,000 | 2,015,000 |
| 13. Camaligan National High School | 3,422,000 | 302,000 | 3,724,000 |
| 14. Camansi National High School | 1,806,000 | 188,000 | 1,994,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|------------|-----------|------------|
| 15. Candelaria National High School | 5,483,000 | 414,000 | 5,897,000 |
| 16. Catalino M. Prado National High School | 2,381,000 | 245,000 | 2,626,000 |
| 17. Daja Sur National High School | 2,603,000 | 201,000 | 2,804,000 |
| 18. Father Julian C. Rago Memorial High School | 3,690,000 | 320,000 | 4,010,000 |
| 19. Jose Borromeo Legaspi National High School | 3,416,000 | 339,000 | 3,755,000 |
| 20. Jose F. Meñez Memorial National High School | 1,390,000 | 153,000 | 1,543,000 |
| 21. Libacao National Forestry Vocational High School | 12,820,000 | 848,000 | 13,668,000 |
| 22. Liloan National High School | 2,944,000 | 190,000 | 3,134,000 |
| 23. Linabuan National High School | 7,297,000 | 550,000 | 7,847,000 |
| 24. Loctuga National High School | 1,370,000 | 145,000 | 1,515,000 |
| 25. Madalag National High School | 6,461,000 | 486,000 | 6,947,000 |
| 26. Malay National High School | 6,298,000 | 610,000 | 6,908,000 |
| 27. Malinao School for Philippine Craftsmen | 14,214,000 | 1,056,000 | 15,270,000 |
| 28. Maloco National High School | 5,208,000 | 431,000 | 5,639,000 |
| 29. Maile National High School | 4,279,000 | 362,000 | 4,641,000 |
| 30. Maisud National High School | 3,245,000 | 386,000 | 3,631,000 |
| 31. Gaudencio L. Vega National High School | 4,748,000 | 1,039,000 | 5,787,000 |
| 32. Navitas National High School | 1,514,000 | 133,000 | 1,647,000 |
| 33. Numancia Integrated School | 6,096,000 | 802,000 | 6,898,000 |
| 34. Numancia National School of Fisheries | 10,688,000 | 544,000 | 11,232,000 |
| 35. Ochando National High School | 6,097,000 | 461,000 | 6,558,000 |
| 36. Ondoy National High School | 5,079,000 | 279,000 | 5,358,000 |
| 37. Panayakan National High School | 2,275,000 | 196,000 | 2,471,000 |
| 38. Regional Science High School (formerly Science Development National High School) | 9,806,000 | 519,000 | 10,325,000 |
| 39. Rizal J. Rodriguez, Sr. National High School (formerly Cabugao National High School) | 3,186,000 | 210,000 | 3,396,000 |
| 40. Rosario National High School | 2,042,000 | 130,000 | 2,172,000 |
| 41. Solido National High School | 4,317,000 | 442,000 | 4,759,000 |
| 42. Tangalan National High School | 8,711,000 | 722,000 | 9,433,000 |
| 43. Toledo National High School | 5,432,000 | 570,000 | 6,002,000 |
| 44. Torralba National High School | 3,366,000 | 243,000 | 3,609,000 |
| 45. Unidos National High School | 3,404,000 | 348,000 | 3,752,000 |
| 46. Union National High School | 4,285,000 | 381,000 | 4,666,000 |
| 47. Linayasan National High School | 3,492,000 | 312,000 | 3,804,000 |
| 48. Altavas National School - Lupo Extension | 749,000 | 100,000 | 849,000 |
| 49. Bacan National High School - Mangan Extension | 962,000 | 176,000 | 1,138,000 |
| 50. Batan Academy (A National High School) - Lablab Extension | 717,000 | 95,000 | 812,000 |
| 51. New Washington National Comprehensive High School | 9,630,000 | 906,000 | 10,536,000 |
| 52. Guadalupe National High School | 3,087,000 | 290,000 | 3,377,000 |
| 53. Aguinaldo Repdiedad, Sr. Integrated School | 2,504,000 | 278,000 | 2,782,000 |
| 54. Alaminos National High School | 1,638,000 | 173,000 | 1,811,000 |
| 55. Madalag National High School - Mamba Extension | 687,000 | 109,000 | 796,000 |
| 56. Malay National High School - Santander-Panilongan Extension | | | |
| 57. Aklan National High School for Arts and Trades | | 120,000 | 120,000 |
| 58. Ondoy National High School - Colong Colong Extension | 11,396,000 | 2,340,000 | 13,736,000 |
| 59. Boracay National High School - Yapak Extension | 3,143,000 | 300,000 | 3,443,000 |
| 60. Lezo Integrated School | 1,408,000 | 146,000 | 1,554,000 |
| 61. Ortega Integrated School | 930,000 | 98,000 | 1,028,000 |
| 62. Makato Integrated School | 909,000 | 50,000 | 959,000 |
| 63. Boracay National High School - Manocmanoc Extension | 2,027,000 | 257,000 | 2,284,000 |
| 64. Kinaangay Integrated School | 692,000 | 196,000 | 888,000 |
| 65. Tamalagon Integrated School | 687,000 | 50,000 | 737,000 |
| 66. Hapti Integrated School | 1,129,000 | 108,000 | 1,237,000 |
| 67. Angas Integrated School | | 70,000 | 70,000 |
| d. Division/District Offices (Proper) | | 50,000 | 50,000 |
| e. In-service Training (INSET) | | 3,380,000 | 3,380,000 |
| | | 1,962,000 | 1,962,000 |

| | | | |
|---|---------------|------------|---------------|
| 2. Division of Antique | 1,263,664,000 | 57,277,000 | 1,320,941,000 |
| a. Pre-School Education | 27,860,000 | | 27,860,000 |
| b. Elementary Education | 873,601,000 | 24,784,000 | 898,385,000 |
| c. Secondary Education | 362,203,000 | 27,048,000 | 389,251,000 |
| 1. Antique National High School | 56,619,000 | 2,900,000 | 59,519,000 |
| 2. Antique Vocational School | 22,425,000 | 2,525,000 | 24,950,000 |
| 3. Aureliana National High School | 9,294,000 | 676,000 | 9,970,000 |
| 4. Barangbang National High School | 5,897,000 | 453,000 | 6,350,000 |
| 5. Barasanan National High School | 3,388,000 | 237,000 | 3,625,000 |
| 6. Barbaza National High School | 8,357,000 | 705,000 | 9,062,000 |
| 7. Belison National School | 16,832,000 | 744,000 | 17,576,000 |
| 8. Bitadon National High School | 3,943,000 | 300,000 | 4,243,000 |
| 9. Buhang National High School | 4,131,000 | 353,000 | 4,484,000 |
| 10. Caluya National High School | 6,895,000 | 556,000 | 7,451,000 |
| 11. Col. Ruperto Abellon National School | 11,689,000 | 764,000 | 12,453,000 |
| 12. Concepcion L. Cazeñas Memorial School (formerly Gov. Villavert Jimenez National High School) | 8,446,000 | 527,000 | 8,973,000 |
| 13. Diclum National High School | 3,410,000 | 221,000 | 3,631,000 |
| 14. Egaña National High School | 4,779,000 | 301,000 | 5,080,000 |
| 15. Gamad Sto. Tomas National High School | 1,565,000 | 120,000 | 1,685,000 |
| 16. Gen. Leandro Fullon National School | 10,021,000 | 863,000 | 10,884,000 |
| 17. Gideon M. Cabigunda Memorial High School (formerly Bugo National School) | 6,260,000 | 329,000 | 6,589,000 |
| 18. Gov. Julio Macuja Memorial Comprehensive High School (Iraya National High School) | 6,069,000 | 524,000 | 6,593,000 |
| 19. Igburi National High School | 3,157,000 | 228,000 | 3,385,000 |
| 20. Igcado National High School | 1,570,000 | 119,000 | 1,689,000 |
| 21. Igpalge National High School | 4,655,000 | 202,000 | 4,857,000 |
| 22. Laua-an National High School | 4,930,000 | 405,000 | 5,335,000 |
| 23. Libertad National Vocational High School | 13,743,000 | 931,000 | 14,674,000 |
| 24. Lirio M. Escaño, Sr. National School | 6,877,000 | 558,000 | 7,435,000 |
| 25. Mag-aba National High School | 5,371,000 | 328,000 | 5,699,000 |
| 26. Moscoso-Rios National High School | 7,825,000 | 613,000 | 8,438,000 |
| 27. Northern Antique Vocational School | 17,201,000 | 2,369,000 | 19,570,000 |
| 28. Northern Bugasong National High School | 3,169,000 | 243,000 | 3,412,000 |
| 29. Pandan National Vocational High School | 6,544,000 | 659,000 | 7,203,000 |
| 30. Pangpang National High School | 6,305,000 | 457,000 | 6,762,000 |
| 31. Pascual M. Osuyos Memorial High School (formerly Aras-asan National High School) | 2,007,000 | 148,000 | 2,155,000 |
| 32. Patria National High School | 5,676,000 | 329,000 | 6,005,000 |
| 33. Pis-anan National High School | 11,095,000 | 735,000 | 11,830,000 |
| 34. San Antonio National High School | 2,777,000 | 277,000 | 3,054,000 |
| 35. San Pedro National High School | 4,899,000 | 331,000 | 5,230,000 |
| 36. San Roque Espeleta National High School | 3,905,000 | 285,000 | 4,190,000 |
| 37. Sebaste High School | 3,572,000 | 285,000 | 3,857,000 |
| 38. Sido-San Juan National High School | 4,283,000 | 249,000 | 4,532,000 |
| 39. Southern Bugasong National High School | 3,068,000 | 241,000 | 3,309,000 |
| 40. Sta. Ana National High School | 1,736,000 | 159,000 | 1,895,000 |
| 41. Sta. Justa National High School | 5,005,000 | 463,000 | 5,468,000 |
| 42. Tinogboc National High School | 3,413,000 | 219,000 | 3,632,000 |
| 43. Union National High School | 3,654,000 | 255,000 | 3,909,000 |
| 44. Valderama National High School | 4,157,000 | 387,000 | 4,544,000 |
| 45. Gen. Julian Fullon Pacificador National High School | 5,588,000 | 278,000 | 5,866,000 |
| 46. Guintas National High School (Annex of Moscoso Rios National High School) | 4,052,000 | 296,000 | 4,348,000 |
| 47. Sibalom National High School | 7,587,000 | 763,000 | 8,350,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
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| | 3,810,000 | 322,000 | 4,132,000 |
| 48. Tario Lim National Memorial High School | 2,303,000 | 252,000 | 2,555,000 |
| 49. Tinogboc National High School - Semirara Annex | 2,191,000 | 103,000 | 2,294,000 |
| 50. Caluya National High School - Sibay Annex | 2,974,000 | 211,000 | 3,185,000 |
| 51. Governor Evelio B. Javier Memorial National High School | 2,244,000 | 150,000 | 2,394,000 |
| 52. Eastern Laua-an National High School | 840,000 | 100,000 | 940,000 |
| 53. Northern Bugasong High School (Pangalcagan Annex) | | | |
| | | 3,582,000 | 3,582,000 |
| d. Division/District Offices (Proper) | | 1,863,000 | 1,863,000 |
| e. In-service Training (INSET) | | | |
| | 1,352,744,000 | 66,494,000 | 1,419,238,000 |
| 3. Division of Capiz | | | |
| a. Pre-School Education | 3,145,000 | | 3,145,000 |
| b. Elementary Education | 957,104,000 | 28,238,000 | 985,342,000 |
| c. Secondary Education | 392,495,000 | 32,199,000 | 424,694,000 |
| 1. Arturo Jugo National High School | 3,415,000 | 209,000 | 3,624,000 |
| 2. Bongsuan National High School | 5,335,000 | 455,000 | 5,790,000 |
| 3. Cabug-cabug National High School | 15,889,000 | 1,361,000 | 17,250,000 |
| 4. Camburanan National High School | 3,799,000 | 189,000 | 3,988,000 |
| 5. Candelaria National High School | 4,395,000 | 276,000 | 4,671,000 |
| 6. Capiz National High School | 51,994,000 | 3,606,000 | 55,600,000 |
| 7. Casanayan National High School | 6,608,000 | 507,000 | 7,115,000 |
| 8. Col. Patrocinio Artuz National High School | 6,502,000 | 436,000 | 6,938,000 |
| 9. Commissioner Luis R. Asis National High School | 14,689,000 | 1,061,000 | 15,750,000 |
| 10. Cuartero National High School | 12,513,000 | 907,000 | 13,420,000 |
| 11. David Moises Memorial High School (Balit National High School) | 7,354,000 | 588,000 | 7,942,000 |
| 12. Don Felix Balgos Memorial National High School | 4,728,000 | 359,000 | 5,087,000 |
| 13. Dr. Vicente V. Andaya, Sr. National High School | 12,473,000 | 1,354,000 | 13,827,000 |
| 14. Dulangan National High School | 4,174,000 | 395,000 | 4,569,000 |
| 15. Concepcion Castro Garcia National High School | 7,871,000 | 637,000 | 8,508,000 |
| 16. Estefania Montemayor National High School | 9,075,000 | 693,000 | 9,768,000 |
| 17. Florentina Batoampo Degala National High School | 4,296,000 | 295,000 | 4,591,000 |
| 18. Hipona National High School | 9,611,000 | 737,000 | 10,348,000 |
| 19. Ivisan National High School | 15,815,000 | 1,183,000 | 16,998,000 |
| 20. Jagnaya National High School | 7,891,000 | 496,000 | 8,387,000 |
| 21. Jamindan National High School | 13,340,000 | 1,019,000 | 14,359,000 |
| 22. Leodegario de Ocampo, Sr. National High School (formerly Capagan National High School) | 4,271,000 | 348,000 | 4,619,000 |
| 23. Lucero National High School | 4,009,000 | 318,000 | 4,327,000 |
| 24. Maayon National High School | 16,354,000 | 1,255,000 | 17,609,000 |
| 25. Macario Delfin Bermejo National High School (Jaena Norte) | | | |
| 26. Malonoy National High School | 3,227,000 | 296,000 | 3,523,000 |
| 27. Manuel F. Onato Memorial High School | 7,165,000 | 400,000 | 7,565,000 |
| 28. Marciano Patricio National High School (formerly Pilar National High School) | 5,181,000 | 352,000 | 5,533,000 |
| 29. Mayor Ramon A. Benjamin, Sr. Memorial High School | 9,825,000 | 823,000 | 10,648,000 |
| 30. Panitan National High School | 5,483,000 | 510,000 | 5,993,000 |
| 31. Pontevedra National High School | 14,712,000 | 1,378,000 | 16,090,000 |
| 32. Putian National High School | 15,736,000 | 1,168,000 | 16,904,000 |
| 33. San Nicolas National High School, Pilar | 4,649,000 | 308,000 | 4,957,000 |
| 34. San Nicolas National High School, Tapaz | 3,982,000 | 367,000 | 4,349,000 |
| 35. Sapien National High School | 7,698,000 | 321,000 | 8,019,000 |
| 36. Camburanan National High School - Bagong Barrio National High School Extension | 18,169,000 | 1,261,000 | 19,430,000 |
| | | 133,000 | 133,000 |

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|--|---------------|-------------|---------------|
| 37. Dao National High School | 3,731,000 | 552,000 | 4,283,000 |
| 38. Tapaz National High School | 5,393,000 | 539,000 | 5,932,000 |
| 39. Maindang National High School | 3,293,000 | 370,000 | 3,663,000 |
| 40. Mambusao National High School (David Moises National High School - Mambusao West Extension) | 5,455,000 | 547,000 | 6,002,000 |
| 41. Dumalag Central National High School | 11,840,000 | 1,822,000 | 13,662,000 |
| 42. Tuburan National High School - F. Degala National High School Extension | 3,493,000 | 384,000 | 3,877,000 |
| 43. Basiao National High School | 1,431,000 | 217,000 | 1,648,000 |
| 44. East Villaflores National High School (Maayon Extension) | 1,584,000 | 148,000 | 1,732,000 |
| 45. Malonoy National High School - Duyoc Extension | 1,584,000 | 223,000 | 1,807,000 |
| 46. San Antonio National High School - Putian National High School Extension | 2,057,000 | 242,000 | 2,299,000 |
| 47. Katipunan National High School - Extension of San Nicolas National High School | | 176,000 | 176,000 |
| 48. Sapián National High School (Lomoy Extension) | 2,949,000 | 241,000 | 3,190,000 |
| 49. Mambusao East National High School (Extension of David Moises Memorial High School) | 3,055,000 | 313,000 | 3,368,000 |
| 50. Pawa National High School | 2,603,000 | 241,000 | 2,844,000 |
| 51. Marciano M. Patricio National High School - Yating Extension | 1,799,000 | 183,000 | 1,982,000 |
| d. Division/District Offices (Proper) | | 3,934,000 | 3,934,000 |
| e. In-service Training (INSET) | | 2,123,000 | 2,123,000 |
| 4. Division of Guimaras | 343,640,000 | 14,781,000 | 358,421,000 |
| a. Pre-School Education | 8,333,000 | | 8,333,000 |
| b. Elementary Education | 243,473,000 | 5,605,000 | 249,078,000 |
| c. Secondary Education | 91,834,000 | 7,576,000 | 99,410,000 |
| 1. Alegria National High School | 3,041,000 | 234,000 | 3,275,000 |
| 2. Buenavista National High School | 14,725,000 | 1,120,000 | 15,845,000 |
| 3. Cabalagnan National High School | 4,105,000 | 354,000 | 4,459,000 |
| 4. Desiderio C. Gange (Maabay) National High School | 6,198,000 | 481,000 | 6,679,000 |
| 5. East Valencia National High School | 5,407,000 | 466,000 | 5,873,000 |
| 6. Getulio National High School | 3,108,000 | 161,000 | 3,269,000 |
| 7. Jordan National High School | 11,151,000 | 862,000 | 12,013,000 |
| 8. Magaway National High School | 5,123,000 | 299,000 | 5,422,000 |
| 9. Nueva Valencia National High School | 8,938,000 | 800,000 | 9,738,000 |
| 10. Salvacion National High School | 4,735,000 | 385,000 | 5,120,000 |
| 11. San Lorenzo National High School | 5,827,000 | 496,000 | 6,323,000 |
| 12. San Lorenzo National High School - Suclaran | 2,977,000 | 296,000 | 3,273,000 |
| 13. Trinidad Y. Canja - Sta. Teresa National High School (formerly Sta. Teresa National High School) | 9,336,000 | 819,000 | 10,155,000 |
| 14. Buenavista National High School - Agsanayan Annex | 3,013,000 | 259,000 | 3,272,000 |
| 15. Desiderio C. Gange National High School - Ayangan Annex | 1,129,000 | 94,000 | 1,223,000 |
| 16. Nueva Valencia National High School - Calaya Annex | 3,021,000 | 262,000 | 3,283,000 |
| 17. Brgy. Supang National High School | | 188,000 | 188,000 |
| d. Division/District Offices (Proper) | | 1,179,000 | 1,179,000 |
| e. In-service Training (INSET) | | 421,000 | 421,000 |
| 5. Division of Iloilo | 3,561,475,000 | 179,261,000 | 3,740,736,000 |
| a. Pre-School Education | 4,268,000 | | 4,268,000 |

b. Elementary Education

c. Secondary Education

1. Abangay National High School
2. Acao National High School
3. Ajuy National High School
4. Alberto Sorongon, Sr. Memorial National High School
5. Alcarde-Gustilo Memorial National High School
6. Alejandro Firmeza Memorial National High School
7. Alimodian National Comprehensive High School
8. Ambrosio Mado Memorial National High School
9. Anabo National High School
10. Anilao National High School
11. Ardnil National High School
12. Aurea Belonia Memorial High School
13. Badiangan National High School
14. Badlan National High School
15. Balasan National High School
16. Banate National High School
17. Barosung National High School
18. Barotac Viejo National High School
19. Barotac Nuevo Comprehensive National High School
20. Barroc National High School
21. Batad National High School
22. Bay-ang National High School
23. Bayas National High School
24. Binabaan National High School
25. Binaluan National High School
26. Bingawan National High School
27. Bololacao National High School
28. Botong Cabanbanan National High School
29. Buayahon Bantay National High School
30. Bucari National High School
31. Buga National High School
32. Burak National High School
33. Cabalic National High School
34. Cabatuan National Comprehensive High School
35. Cabudian High School
36. Cadagmayan National High School
37. Cadinglian-Batuan National High School
38. Calinog National Comprehensive High School
39. Calway National High School
40. Camangahan National High School
41. Camiros National High School
42. Carlos Lopez National High School
43. Carvasana National High School
44. Cawayan National High School
45. Cayos National High School
46. Concepcion National High School
47. Cordova National High School
48. Culasi National High School
49. Daga-Barasan National High School
50. Dapdap National High School
51. Dala Paz National High School
52. Dingle National High School
53. Dominador Abang Memorial National High School
54. Don Benjamin Jalandoni, Sr. National High School
55. Don Casemiro Andrada Y Cuaresma National High School
56. Don Esteban S. Javellana National High School

2,346,128,000

74,363,000

1,211,079,000

92,045,000

4,367,000

331,000

2,031,000

122,000

10,827,000

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356,000

25,432,000

1,506,000

17,718,000

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20,875,000

1,505,000

27,927,000

1,716,000

3,696,000

327,000

4,896,000

567,000

2,009,000

181,000

1,963,000

154,000

5,428,000

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3,603,000

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4,322,000

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485,000

2,142,000

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3,092,000

219,000

7,041,000

302,000

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34,386,000

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7,417,000

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2,153,000

11,824,000

2,984,000

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7,405,000

27,692,000

2,528,000

2,904,000

16,858,000

3,374,000

3,640,000

8,049,000

4,500,000

26,938,000

19,031,000

2,755,000

22,380,000

29,643,000

4,023,000

5,463,000

2,190,000

2,117,000

5,729,000

3,830,000

10,861,000

4,571,000

5,886,000

2,267,000

3,311,000

7,343,000

1,918,000

2,483,000

38,584,000

3,266,000

3,521,000

3,146,000

13,733,000

3,008,000

5,457,000

4,863,000

8,068,000

4,352,000

9,446,000

4,542,000

12,494,000

3,644,000

4,704,000

2,243,000

2,857,000

4,594,000

16,398,000

4,155,000

3,465,000

13,880,000

7,983,000

| | | | |
|---|------------|-----------|------------|
| 57. Don Felix Serra National High School | 12,969,000 | 835,000 | 13,804,000 |
| 58. Dorog National High School | 3,609,000 | 266,000 | 3,875,000 |
| 59. Dueñas General Comprehensive High School | 22,571,000 | 2,123,000 | 24,694,000 |
| 60. Dumangas National High School | 30,968,000 | 1,811,000 | 32,779,000 |
| 61. Escalantera National High School | 2,522,000 | 216,000 | 2,738,000 |
| 62. Estancia National High School | 18,491,000 | 1,976,000 | 20,467,000 |
| 63. Gen. Luna Vocational High School | 1,909,000 | 127,000 | 2,036,000 |
| 64. Gines National High School | 2,474,000 | 210,000 | 2,684,000 |
| 65. Ginot-an National High School | 2,231,000 | 164,000 | 2,395,000 |
| 66. Granada National High School | 4,742,000 | 236,000 | 4,978,000 |
| 67. Guimbal National High School | 16,041,000 | 1,069,000 | 17,110,000 |
| 68. Igbaras National High School | 18,107,000 | 1,199,000 | 19,306,000 |
| 69. Igtalongon National High School | 2,887,000 | 269,000 | 3,156,000 |
| 70. Iloilo National High School | 55,876,000 | 3,095,000 | 58,971,000 |
| 71. Ilongbukid National High School | 2,135,000 | 199,000 | 2,334,000 |
| 72. Jamabalud National High School | 3,638,000 | 242,000 | 3,880,000 |
| 73. Janiway National Comprehensive High School | 25,143,000 | 1,762,000 | 26,905,000 |
| 74. Jelicuon-Cabugao National High School | 2,267,000 | 134,000 | 2,401,000 |
| 75. Jose Facultad Memorial National High School | 2,713,000 | 239,000 | 2,952,000 |
| 76. Kirayan National High School | 3,165,000 | 242,000 | 3,407,000 |
| 77. Lambunao National High School | 28,342,000 | 1,959,000 | 30,301,000 |
| 78. Lapayon National High School | 3,055,000 | 185,000 | 3,240,000 |
| 79. Lawigan National High School | 4,255,000 | 218,000 | 4,473,000 |
| 80. Leganes National High School | 14,784,000 | 1,053,000 | 15,837,000 |
| 81. Lemery National High School | 8,575,000 | 878,000 | 9,453,000 |
| 82. Leonora S. Salapantan National High School | 18,768,000 | 1,443,000 | 20,211,000 |
| 83. Leon National High School | 20,226,000 | 1,292,000 | 21,518,000 |
| 84. Luca National High School | 4,692,000 | 296,000 | 4,988,000 |
| 85. Maasin National Comprehensive High School | 8,771,000 | 723,000 | 9,494,000 |
| 86. Malapaya National High School | 2,899,000 | 157,000 | 3,056,000 |
| 87. Malitbog National High School | 6,938,000 | 391,000 | 7,329,000 |
| 88. Malusgod National High School | 3,080,000 | 158,000 | 3,238,000 |
| 89. Manuel A. Aaron Memorial National High School | 5,559,000 | 404,000 | 5,963,000 |
| 90. Maribuyong National High School | 2,728,000 | 214,000 | 2,942,000 |
| 91. Mateo National High School (Doroteo De La Mota National High School) | 2,582,000 | 189,000 | 2,771,000 |
| 92. Miag-ao National High School | 11,713,000 | 2,274,000 | 13,987,000 |
| 93. Milan National High School | 3,136,000 | 286,000 | 3,422,000 |
| 94. Mina National High School | 15,832,000 | 1,090,000 | 16,922,000 |
| 95. Mostro National High School (Anilao National High School Extension) | 2,119,000 | 161,000 | 2,280,000 |
| 96. Habitan National High School | 3,090,000 | 232,000 | 3,322,000 |
| 97. Malundan National High School | 3,622,000 | 187,000 | 3,809,000 |
| 98. Mapnapan National High School | 3,378,000 | 199,000 | 3,577,000 |
| 99. Mazuni Summit Comprehensive National High School | 1,876,000 | 150,000 | 2,026,000 |
| 100. New Lucena National Comprehensive High School | 6,889,000 | 503,000 | 7,392,000 |
| 101. New Lucena National High School | 5,963,000 | 354,000 | 6,317,000 |
| 102. Nicomedes R. Tobar, Sr. National High School | 10,461,000 | 640,000 | 11,101,000 |
| 103. Oton National High School | 31,497,000 | 2,484,000 | 33,981,000 |
| 104. Pagdugue National High School | 3,002,000 | 174,000 | 3,176,000 |
| 105. Palaca-Damilisan National High School | 8,260,000 | 500,000 | 8,760,000 |
| 106. Palanguia National High School | 4,944,000 | 448,000 | 5,392,000 |
| 107. Panuran National High School (Lambunao National High School Extension) | 2,602,000 | 185,000 | 2,787,000 |
| 108. Parara National High School | 4,258,000 | 210,000 | 4,468,000 |
| 109. Particion National High School | 3,117,000 | 192,000 | 3,309,000 |
| 110. Pavia National High School | 22,014,000 | 1,767,000 | 23,781,000 |
| 111. Payao National High School | 1,717,000 | 126,000 | 1,843,000 |
| 112. Pili National High School | 7,252,000 | 388,000 | 7,640,000 |
| 113. Pitogo National High School | 2,352,000 | 229,000 | 2,581,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|------------|-----------|------------|
| 114. Polopina National High School | 2,775,000 | 276,000 | 3,051,000 |
| 115. Pototan National High School | 28,099,000 | 1,851,000 | 29,950,000 |
| 116. Punta Buri National High School | 3,001,000 | 178,000 | 3,179,000 |
| 117. Quiling National High School | 2,109,000 | 125,000 | 2,234,000 |
| 118. Quipot National High School | 3,466,000 | 258,000 | 3,724,000 |
| 119. Salihid National High School | 1,923,000 | 116,000 | 2,039,000 |
| 120. San Antonio National High School | 2,387,000 | 230,000 | 2,617,000 |
| 121. San Enrique Manuel Paluay, Sr. Memorial Extension High School | 2,926,000 | 189,000 | 3,115,000 |
| 122. San Enrique National Comprehensive High School | 12,085,000 | 742,000 | 12,827,000 |
| 123. San Fernando National High School | 3,467,000 | 284,000 | 3,751,000 |
| 124. San Joaquin School of Fisheries | 12,706,000 | 669,000 | 13,375,000 |
| 125. San Luis National High School | 2,851,000 | 203,000 | 3,054,000 |
| 126. San Rafael National High School (Miagao) | 2,299,000 | 211,000 | 2,510,000 |
| 127. San Rafael National High School (San Rafael) | 12,790,000 | 739,000 | 13,529,000 |
| 128. Sara National High School | 19,939,000 | 1,626,000 | 21,565,000 |
| 129. Sinogbuan National High School | 2,082,000 | 152,000 | 2,234,000 |
| 130. Simalo National High School | 2,551,000 | 201,000 | 2,752,000 |
| 131. Sta. Barbara National Comprehensive High School | 35,028,000 | 4,040,000 | 39,068,000 |
| 132. Sta. Rita National High School | 4,360,000 | 317,000 | 4,677,000 |
| 133. Tabugon National High School (Dingle National High School Extension) | 2,320,000 | 140,000 | 2,460,000 |
| 134. Tagsing-Buyo National High School | 3,441,000 | 214,000 | 3,655,000 |
| 135. Talingting National High School | 3,412,000 | 201,000 | 3,613,000 |
| 136. Tigbauan National High School, Maasin | 1,835,000 | 123,000 | 1,958,000 |
| 137. Tigbauan National High School, Tigbauan | 20,909,000 | 1,092,000 | 22,001,000 |
| 138. Tina National High School | 3,970,000 | 239,000 | 4,209,000 |
| 139. Tiolas National High School | 3,980,000 | 191,000 | 4,171,000 |
| 140. Tiring National High School | 3,460,000 | 205,000 | 3,665,000 |
| 141. Tubungan National High School | 10,670,000 | 581,000 | 11,251,000 |
| 142. Wenceslao S. Grio National High School (formerly Puyas National High School) | 2,330,000 | 126,000 | 2,456,000 |
| 143. Valverde National High School | 1,664,000 | 137,000 | 1,801,000 |
| 144. Zarraga National High School | 13,488,000 | 1,086,000 | 14,574,000 |
| 145. Palaca-Damilisan National High School - Bacolod Extension | 1,679,000 | 216,000 | 1,895,000 |
| 146. Pili National High School - Bucana Bunglas Extension | 1,895,000 | 199,000 | 2,094,000 |
| 147. Santiago National High School | 1,351,000 | 185,000 | 1,536,000 |
| 148. Valerio P. Palmares National High School | 3,851,000 | 337,000 | 4,188,000 |
| 149. Rufino G. Palabrica, Sr. National High School | 4,898,000 | 440,000 | 5,338,000 |
| 150. Granada National High School - Ballesteros Campus | 900,000 | 224,000 | 1,124,000 |
| 151. Jayobo National High School | 462,000 | 409,000 | 871,000 |
| 152. Lanag Norte National High School | 2,805,000 | 195,000 | 3,000,000 |
| 153. Purificacion P. Dolor Monfort National High School | 7,734,000 | 635,000 | 8,369,000 |
| 154. Loong National High School | 2,632,000 | 377,000 | 3,009,000 |
| 155. Don Jose Sustiguer Monfort National High School | 5,163,000 | 410,000 | 5,573,000 |
| 156. Alejandro Firmeza Memorial High School - San Jose Extension | 687,000 | 136,000 | 823,000 |
| 157. Adriano Cabardo National High School | 1,959,000 | 167,000 | 2,126,000 |
| 158. Tambaliza National High School | 1,351,000 | 177,000 | 1,528,000 |
| 159. Miagao National High School - Miranda Extension | 452,000 | 50,000 | 502,000 |
| 160. Carlos Lopez National High School - Mad. Conchita Extension | 677,000 | 50,000 | 727,000 |
| 161. Calicuang National High School | 2,022,000 | 50,000 | 2,072,000 |
| 162. Bancal National High School | | 191,000 | 191,000 |
| 163. Alimodian National Comprehensive High School - Sinamay Extension | | 84,000 | 84,000 |
| 164. Bingawan National High School - Tapacon Campus | | 67,000 | 67,000 |
| 165. Badlan National High School - Datagan Extension | | 144,000 | 144,000 |

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| 166. Calinog National Comprehensive High School - Binolusan Pequeno Extension | 76,000 | 76,000 | |
| 167. Caninguan National High School | 279,000 | 279,000 | |
| 168. Leon National High School - Tacurong Sur Extension | 179,000 | 179,000 | |
| 169. Oton National High School - Cambitu Extension | 98,000 | 98,000 | |
| 170. San Enrique National Comprehensive High School - Abaca Extension | 50,000 | 50,000 | |
| 171. Don Felix Serra National High School - Bad-as Extension | 55,000 | 55,000 | |
| 172. Tigbauan National High School - Bagacay Extension | 95,000 | 95,000 | |
| d. Division/District Offices (Proper) | 7,262,000 | 7,262,000 | |
| e. In-service Training (INSET) | 5,591,000 | 5,591,000 | |
| 6. Division of Negros Occidental | 2,604,620,000 | 149,466,000 | 2,754,086,000 |
| a. Pre-School Education | 2,246,000 | | 2,246,000 |
| b. Elementary Education | 1,886,204,000 | 72,760,000 | 1,958,964,000 |
| c. Secondary Education | 716,170,000 | 64,208,000 | 780,378,000 |
| 1. Agpangi National High School | 3,224,000 | 412,000 | 3,636,000 |
| 2. Aguisan National High School | 8,169,000 | 788,000 | 8,957,000 |
| 3. Andres Gumban Memorial National High School | 3,083,000 | 288,000 | 3,371,000 |
| 4. Andulauan National High School | 3,639,000 | 142,000 | 3,781,000 |
| 5. Antipolo National High School | 7,385,000 | 643,000 | 8,028,000 |
| 6. Biao National High School | 2,190,000 | 202,000 | 2,392,000 |
| 7. Bocana National High School | 5,314,000 | 337,000 | 5,651,000 |
| 8. Barangay Alegria National High School | 3,004,000 | 238,000 | 3,242,000 |
| 9. Buenavista National High School | 8,585,000 | 655,000 | 9,240,000 |
| 10. Bug-ang National High School | 2,822,000 | 262,000 | 3,084,000 |
| 11. Bulata National High School | 3,699,000 | 227,000 | 3,926,000 |
| 12. Bulwangan National High School | 11,082,000 | 500,000 | 11,582,000 |
| 13. Cabacungan National High School | 7,639,000 | 483,000 | 8,122,000 |
| 14. Calatrava National High School | 16,166,000 | 1,772,000 | 17,938,000 |
| 15. Camalanda-an National High School | 3,221,000 | 291,000 | 3,512,000 |
| 16. Caningay National High School | 6,129,000 | 201,000 | 6,330,000 |
| 17. Cansilayan National High School | 3,787,000 | 277,000 | 4,064,000 |
| 18. Carabalan National High School | 4,133,000 | 371,000 | 4,504,000 |
| 19. Catalino Solinguen National High School (formerly Miranda National High School) | 5,025,000 | 326,000 | 5,351,000 |
| 20. Cauayan National High School | 4,778,000 | 459,000 | 5,237,000 |
| 21. Col. Griffin National High School | 5,156,000 | 559,000 | 5,715,000 |
| 22. Culipapa National High School | 4,969,000 | 465,000 | 5,434,000 |
| 23. Dian-ay National High School | 4,305,000 | 413,000 | 4,718,000 |
| 24. Don Florencio Villafranca Memorial National High School | 2,008,000 | 195,000 | 2,203,000 |
| 25. Don Hilarion G. Gonzaga Memorial High School | 7,208,000 | 672,000 | 7,880,000 |
| 26. Don Simplicio Lizares Memorial National High School | 4,209,000 | 295,000 | 4,504,000 |
| 27. Dr. Antonio Lizares National High School | 9,690,000 | 647,000 | 10,337,000 |
| 28. Enriqueta Montilla de Esteban Memorial High School | 11,115,000 | 872,000 | 11,987,000 |
| 29. Escalante National High School | 18,653,000 | 1,584,000 | 20,237,000 |
| 30. E.B. Magalona National High School | 22,333,000 | 1,808,000 | 24,141,000 |
| 31. Eva J. Montilla National High School | 5,449,000 | 373,000 | 5,822,000 |
| 32. Florentina F. Caña Recto Memorial High School | 5,764,000 | 298,000 | 6,062,000 |
| 33. Gil Montilla National High School | 21,891,000 | 596,000 | 22,487,000 |
| 34. Guiljungan National High School | 9,471,000 | 554,000 | 10,025,000 |
| 35. Guinapanaan National High School | 11,505,000 | 591,000 | 12,096,000 |
| 36. Himamaylan National High School | 19,460,000 | 1,411,000 | 20,871,000 |
| 37. Hinigaran National High School | 26,957,000 | 2,296,000 | 29,253,000 |

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| 38. Inocencio V. Ferrer Memorial School of Fisheries (Talisay School of Fisheries) | 13,920,000 | 593,000 | 14,513,000 |
| 39. Isabela National High School | 21,705,000 | 1,653,000 | 23,358,000 |
| 40. La Castellana National High School | 20,622,000 | 2,047,000 | 22,669,000 |
| 41. Labi-labi National High School | 5,694,000 | 358,000 | 6,052,000 |
| 42. Lopez Jaena National High School | 14,081,000 | 1,005,000 | 15,086,000 |
| 43. Mabini National High School | 4,791,000 | 483,000 | 5,274,000 |
| 44. Manalad National High School | 3,025,000 | 246,000 | 3,271,000 |
| 45. Manapla National High School | 23,308,000 | 1,748,000 | 25,056,000 |
| 46. Mabalao National High School | 8,097,000 | 426,000 | 8,523,000 |
| 47. Negros Occidental High School | 71,783,000 | 3,796,000 | 75,579,000 |
| 48. Negros Occidental National Science High School | 2,167,000 | 1,137,000 | 3,304,000 |
| 49. Negros Occidental National Industrial School of Home Industries | 17,074,000 | 896,000 | 17,970,000 |
| 50. Binalbagan National High School (Paglaum National High School) | 15,047,000 | 932,000 | 15,979,000 |
| 51. Pahilanga National High School | 5,281,000 | 291,000 | 5,572,000 |
| 52. Payao National High School | 8,276,000 | 623,000 | 8,899,000 |
| 53. Pontevedra National High School | 11,885,000 | 1,137,000 | 13,022,000 |
| 54. Rafael B. Lacson Memorial High School | 19,174,000 | 1,803,000 | 20,977,000 |
| 55. Raymundo Tongson National High School | 8,430,000 | 355,000 | 8,785,000 |
| 56. San Enrique High School | 5,336,000 | 415,000 | 5,751,000 |
| 57. San Isidro National High School, Pontevedra | 4,424,000 | 315,000 | 4,739,000 |
| 58. Sofronio Carmona Memorial National High School | 3,677,000 | 412,000 | 4,089,000 |
| 59. Tabao National High School | 10,556,000 | 615,000 | 11,171,000 |
| 60. Tabu National High School | 7,328,000 | 650,000 | 7,978,000 |
| 61. Tamlang National High School (Escalante National High School Extension) | 2,159,000 | 226,000 | 2,385,000 |
| 62. Tanza National High School | 4,142,000 | 269,000 | 4,411,000 |
| 63. Tigbao National High School | 2,701,000 | 237,000 | 2,938,000 |
| 64. Tinongan National High School | 3,358,000 | 262,000 | 3,620,000 |
| 65. Toboso National High School | 9,192,000 | 956,000 | 10,148,000 |
| 66. Valladolid National High School | 4,389,000 | 428,000 | 4,817,000 |
| 67. Victorias National High School | 49,415,000 | 3,633,000 | 53,048,000 |
| 68. Ilog National High School | 453,000 | 183,000 | 636,000 |
| 69. Bocana National High School - Galicia Extension | | 181,000 | 181,000 |
| 70. Buenavista National High School - Japitan Extension | | 137,000 | 137,000 |
| 71. Bilbao Uybito National High School | 2,847,000 | 357,000 | 3,204,000 |
| 72. Bulwangan National High School - Talacagay Extension | | 516,000 | 516,000 |
| 73. Lagaan National High School | 2,628,000 | 332,000 | 2,960,000 |
| 74. Caningay National High School - Banga Extension | | 190,000 | 190,000 |
| 75. Quirico G. Manzano Memorial National High School (Caningay National High School - Candoni Extension) | 4,922,000 | 510,000 | 5,432,000 |
| 76. Dr. Antonio Lizares National High School Extension | | 140,000 | 140,000 |
| 77. Escalante National High School - Washington Extension (Palao) | | 262,000 | 262,000 |
| 78. Enrique B. Magalona National High School - Consing Extension | | 174,000 | 174,000 |
| 79. Enrique B. Magalona National High School - San Isidro Extension | | 218,000 | 218,000 |
| 80. Florentina F. Caña Recto National High School (Linaon National High School) | | 333,000 | 333,000 |
| 81. Gil Montilla National High School - Barangay 5 Extension | | 546,000 | 546,000 |
| 82. Gil Montilla National High School - Binulig Extension | | 219,000 | 219,000 |
| 83. Gil Montilla National High School - Cabadiangan Extension | | 167,000 | 167,000 |
| 84. Gil Montilla National High School - Camindangan Extension | | 230,000 | 230,000 |
| 85. Jacinto M. Montilla National Memorial High School | 2,613,000 | 282,000 | 2,895,000 |
| 86. Gil Montilla National High School - Cartegena Extension | | 296,000 | 296,000 |

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| 87. Gil Montilla National High School - Crossing Tanduy Extension | | 112,000 | 112,000 |
| 88. Gil Montilla National High School - Manluhac Extension | | 197,000 | 197,000 |
| 89. Guiljungan National High School - Abaca Extension | | 124,000 | 124,000 |
| 90. Guiljungan National High School - Camindangan Extension | | 159,000 | 159,000 |
| 91. Guiljungan National High School - Talacdan Extension | 246,000 | 128,000 | 374,000 |
| 92. Guiljungan National High School - Tuyon Extension | 5,364,000 | 627,000 | 5,991,000 |
| 93. Guinpana-an National High School - Magballo Extension | | 144,000 | 144,000 |
| 94. Guinpana-an National High School - Odiong Extension | | 183,000 | 183,000 |
| 95. Himamaylan National High School - San Antonio National High School | 462,000 | 163,000 | 625,000 |
| 96. Isabela National High School - Libas Extension | | 300,000 | 300,000 |
| 97. Isabela National High School - Sikatuna Extension | | 310,000 | 310,000 |
| 98. La Castellana National High School - Manghanoy Extension | 687,000 | 185,000 | 872,000 |
| 99. Minoyan National High School | 452,000 | 313,000 | 765,000 |
| 100. Manapla National High School - Barangay Purisima Extension | | 312,000 | 312,000 |
| 101. Mabulao National High School - Cayhangan Extension | | 153,000 | 153,000 |
| 102. Mabulao National High School - Miracalum Extension | | 202,000 | 202,000 |
| 103. Murcia National High School | | 744,000 | 744,000 |
| 104. Binalbagan National High School - Mosof Extension (Paglaum National High School - Mosof Extension) | | 345,000 | 345,000 |
| 105. Binalbagan National High School - Santol Extension (Paglaum National High School - Santol Extension) | | 181,000 | 181,000 |
| 106. Pahilanga National High School - Baga-as Extension | 2,870,000 | 249,000 | 3,119,000 |
| 107. Payao National High School - Mamulo Extension | | 108,000 | 108,000 |
| 108. Mahalang National High School | 2,345,000 | 244,000 | 2,589,000 |
| 109. Raymundo Tongson National High School - Suay Extension | | 269,000 | 269,000 |
| 110. Tabao National High School - Lacaron Extension | | 138,000 | 138,000 |
| 111. Tabu National High School - Caniway Extension | | 215,000 | 215,000 |
| 112. Alfonso Sta. Ana Memorial High School (Victorias National High School - Cuaycong Extension) | | 460,000 | 460,000 |
| 113. Barangay Estado National High School | | 407,000 | 407,000 |
| 114. Victorias National High School - Gaston Extension | | 203,000 | 203,000 |
| 115. Old Poblacion National High School | 5,340,000 | 542,000 | 5,882,000 |
| 116. Cabacungan National High School - Masulog Extension | | 247,000 | 247,000 |
| 117. Efegerio Lizares National High School | 687,000 | 50,000 | 737,000 |
| 118. Guinpana-an National High School - Poblacion Extension | | 214,000 | 214,000 |
| 119. Escalante National High School - Dr. Floro T. Bongco Memorial Extension | | 201,000 | 201,000 |
| 120. Enriqueta Montilla Esteban National High School - Ubay Extension | | 56,000 | 56,000 |
| d. Division/District Offices (Proper) | | 7,027,000 | 7,027,000 |
| e. In-service Training (INSET) | | 5,471,000 | 5,471,000 |
| 7. Division of Bacolod City | 728,099,000 | 42,904,000 | 771,003,000 |
| a. Pre-School Education | 1,574,000 | | 1,574,000 |
| b. Elementary Education | 445,395,000 | 18,174,000 | 463,569,000 |
| c. Secondary Education | 281,130,000 | 20,958,000 | 302,088,000 |
| 1. Abkasa National High School | 5,588,000 | 337,000 | 5,925,000 |
| 2. Alangilan National High School | 7,257,000 | 359,000 | 7,616,000 |
| 3. Bacolod City National High School | 62,666,000 | 3,243,000 | 65,909,000 |
| 4. Barangay Singcang Airport National High School | 15,409,000 | 1,366,000 | 16,775,000 |
| 5. Bata National High School | 19,017,000 | 1,445,000 | 20,462,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| | 40,015,000 | 2,945,000 | 42,960,000 |
| 6. Domingo Lacson National High School | 14,398,000 | 1,008,000 | 15,406,000 |
| 7. Emiliano Lizares National High School | 4,090,000 | 342,000 | 4,432,000 |
| 8. Generoso Villanueva, Sr. National High School | | | |
| 9. Handumanan National High School (formerly MRRP National High School) | 18,661,000 | 1,644,000 | 20,305,000 |
| 10. Luis Hervias National High School | 15,998,000 | 1,066,000 | 17,064,000 |
| 11. Luisa Medel National High School | 16,028,000 | 1,175,000 | 17,203,000 |
| 12. Mansilingan Agro-Industrial High School | 17,561,000 | 1,224,000 | 18,785,000 |
| 13. Paglaum Village National High School | 9,652,000 | 661,000 | 10,313,000 |
| 14. Sum-ag National High School | 28,485,000 | 2,072,000 | 30,557,000 |
| 15. Teofilo Gensoli, Sr. Memorial High School | 1,940,000 | 218,000 | 2,158,000 |
| 16. Romanito Maravilla, Sr. National High School | 707,000 | 289,000 | 996,000 |
| 17. Angela Gonzaga National High School - Emiliano Lizares National High School Extension | | 203,000 | 203,000 |
| 18. Lois Hervias National High School - Mandalagan Extension | | 335,000 | 335,000 |
| 19. Jovito Sayson National High School (MRRP NWS - Felisa Extension) Handuman National High School Extension | | 216,000 | 216,000 |
| 20. Sum-ag National High School - Cabug National High School - Sum-ag Extension | | 335,000 | 335,000 |
| 21. Fr. Gratian Murray Integrated School | 2,053,000 | 288,000 | 2,341,000 |
| 22. M.G. Medalla Integrated School | 1,605,000 | 187,000 | 1,792,000 |
| d. Division/District Offices (Proper) | | 2,406,000 | 2,406,000 |
| e. In-service Training (INSET) | | 1,366,000 | 1,366,000 |
| 8. Division of Bago City | 291,312,000 | 14,928,000 | 306,240,000 |
| a. Pre-School Education | 1,574,000 | | 1,574,000 |
| b. Elementary Education | 202,776,000 | 6,278,000 | 209,054,000 |
| c. Secondary Education | 86,962,000 | 6,973,000 | 93,935,000 |
| 1. Ramon Torres National High School | 44,137,000 | 3,188,000 | 47,325,000 |
| 2. Ramon Torres Dulao National High School | 6,183,000 | 569,000 | 6,752,000 |
| 3. Ramon Torres Ma-ao Sugar Central National High School | 10,971,000 | 884,000 | 11,855,000 |
| 4. Ramon Torres Malingin National High School | 4,846,000 | 415,000 | 5,261,000 |
| 5. Ramon Torres Sagasa National High School | 4,690,000 | 414,000 | 5,104,000 |
| 6. Ramon Torres Luisiana National High School | 11,483,000 | 1,092,000 | 12,575,000 |
| 7. Ramon Torres Taloc National High School | 4,652,000 | 411,000 | 5,063,000 |
| d. Division/District Offices (Proper) | | 1,205,000 | 1,205,000 |
| e. In-service Training (INSET) | | 472,000 | 472,000 |
| 9. Division of Cadiz City | 315,177,000 | 14,129,000 | 329,306,000 |
| a. Pre-School Education | 1,799,000 | | 1,799,000 |
| b. Elementary Education | 226,901,000 | 5,685,000 | 232,586,000 |
| c. Secondary Education | 86,477,000 | 6,813,000 | 93,290,000 |
| 1. Cadiz Viejo National High School | 5,541,000 | 395,000 | 5,936,000 |
| 2. Caduha-an National High School | 9,362,000 | 458,000 | 9,820,000 |
| 3. Dr. Vicente F. Gustilo Memorial National High School | 40,363,000 | 2,271,000 | 42,634,000 |
| 4. Mabini National High School | 4,939,000 | 438,000 | 5,377,000 |
| 5. Sicaba National High School (Cadiz Viejo National High School - Sicaba Extension) | 2,976,000 | 211,000 | 3,187,000 |

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| 6. SPED High School | 3,126,000 | 186,000 | 3,312,000 |
| 7. Tiglawigan National High School | 6,311,000 | 463,000 | 6,774,000 |
| 8. Villacin National High School | 8,094,000 | 627,000 | 8,721,000 |
| 9. Caduha-an National High School - Andres Bonifacio Extension High School | 467,000 | 270,000 | 737,000 |
| 10. Tiglawigan National High School - Magsaysay Campus Extension High School | 467,000 | 159,000 | 626,000 |
| 11. Villacin National High School - Jerusalem Extension High School | 467,000 | 133,000 | 600,000 |
| 12. Caduha-an National High School - Luna Extension High School | 692,000 | 197,000 | 889,000 |
| 13. Caduha-an National High School - Tagbanon Extension High School | 244,000 | 146,000 | 390,000 |
| 14. Banquerohan National High School | 2,961,000 | 273,000 | 3,234,000 |
| 15. Dr. Vicente F. Gustilo Memorial National High School - Daga Extension High School | | 307,000 | 307,000 |
| 16. Mabini National High School - Alimatoc Extension High School | 467,000 | 99,000 | 566,000 |
| 17. Burgos National High School (Cadiz Viejo National High School - Burgos Extension High School) | | 180,000 | 180,000 |
| d. Division/District Offices (Proper) | | 1,204,000 | 1,204,000 |
| e. In-service Training (INSET) | | 427,000 | 427,000 |
| 10. Division of Iloilo City | 590,643,000 | 28,286,000 | 618,929,000 |
| a. Pre-School Education | 2,022,000 | | 2,022,000 |
| b. Elementary Education | 376,053,000 | 11,387,000 | 387,440,000 |
| c. Secondary Education | 212,568,000 | 13,927,000 | 226,495,000 |
| 1. Fort San Pedro National High School | 19,699,000 | 943,000 | 20,642,000 |
| 2. Iloilo City National High School | 53,054,000 | 3,588,000 | 56,642,000 |
| 3. Jalandoni Memorial National High School | 22,388,000 | 1,066,000 | 23,454,000 |
| 4. Jaro National High School | 26,431,000 | 1,794,000 | 28,225,000 |
| 5. La Paz National High School | 23,359,000 | 1,655,000 | 25,014,000 |
| 6. Mandurriao National High School | 20,515,000 | 1,720,000 | 22,235,000 |
| 7. Ramon Avanceña National High School | 22,606,000 | 1,234,000 | 23,840,000 |
| 8. Melchor L. Mava National High School (Iloilo City NWS - Calaparan Extension) | 5,968,000 | 631,000 | 6,599,000 |
| 9. Bo. Obrero National High School (Jalandoni Memorial National High School - Bo. Obrero Extension) | 4,332,000 | 371,000 | 4,703,000 |
| 10. Buntatala National High School (Jaro High School - Buntatala Extension) | 4,428,000 | 330,000 | 4,758,000 |
| 11. R.G. Hechanova Memorial National High School (Jaro High School - R.G. Hechanova Extension) | 5,278,000 | 386,000 | 5,664,000 |
| 12. SPED - Integrated School for Exceptional Children | 2,912,000 | 109,000 | 3,021,000 |
| 13. TCT-AR Foundation Integrated School | 1,598,000 | 100,000 | 1,698,000 |
| d. Division/District Offices (Proper) | | 2,147,000 | 2,147,000 |
| e. In-service Training (INSET) | | 825,000 | 825,000 |
| 11. Division of Kabankalan City | 278,740,000 | 18,199,000 | 296,939,000 |
| a. Pre-School Education | 2,474,000 | | 2,474,000 |
| b. Elementary Education | 204,000,000 | 9,342,000 | 213,342,000 |

| | 72,266,000 | 6,700,000 | 78,966,000 |
|--|-------------|------------|-------------|
| c. Secondary Education | | | |
| 1. Bantayan National High School | 8,185,000 | 444,000 | 8,629,000 |
| 2. Binicuil National High School | 12,197,000 | 601,000 | 12,798,000 |
| 3. Camansi National High School | 3,638,000 | 276,000 | 3,914,000 |
| 4. Florentino Galang, Sr. National High School | 6,294,000 | 610,000 | 6,904,000 |
| 5. Inapoy National High School | 3,022,000 | 182,000 | 3,204,000 |
| 6. Locotan National High School | 2,791,000 | 219,000 | 3,010,000 |
| 7. Salong National High School | 5,119,000 | 502,000 | 5,621,000 |
| 8. Tabugon National High School | 7,114,000 | 444,000 | 7,558,000 |
| 9. Tampalon National High School | 4,289,000 | 437,000 | 4,726,000 |
| 10. Tapi National High School | 6,812,000 | 415,000 | 7,227,000 |
| 11. Carol-an National High School | 1,393,000 | 185,000 | 1,578,000 |
| 12. Daan Banwa National High School | 1,930,000 | 159,000 | 2,089,000 |
| 13. Binicuil National High School - Poblacion Extension | 1,134,000 | 674,000 | 1,808,000 |
| 14. Tagukan National High School | 2,098,000 | 343,000 | 2,441,000 |
| 15. Talubangi National High School | 3,483,000 | 464,000 | 3,947,000 |
| 16. Pinaguinpinan National High School | 1,380,000 | 179,000 | 1,559,000 |
| 17. Tabugon National High School - Tagoc Extension | | 132,000 | 132,000 |
| 18. Tapi National High School - Magballo Extension | | 175,000 | 175,000 |
| 19. Bantayan National High School - Baras Diutay Extension | | 78,000 | 78,000 |
| 20. Tan-awan National High School | 1,387,000 | 181,000 | 1,568,000 |
| d. Division/District Offices (Proper) | | 1,455,000 | 1,455,000 |
| e. In-service Training (INSET) | | 702,000 | 702,000 |
| 12. Division of La Carlota City | 177,800,000 | 7,455,000 | 185,255,000 |
| a. Pre-School Education | 1,574,000 | | 1,574,000 |
| b. Elementary Education | 117,906,000 | 2,204,000 | 120,110,000 |
| c. Secondary Education | 58,320,000 | 3,935,000 | 62,255,000 |
| 1. Doña Hortencia S. Benedicto Memorial National High School | 43,837,000 | 2,827,000 | 46,664,000 |
| 2. La Granja National High School | 8,885,000 | 535,000 | 9,420,000 |
| 3. San Miguel National High School | 5,598,000 | 349,000 | 5,947,000 |
| 4. La Granja National High School - Yubo Extension | | 174,000 | 174,000 |
| 5. La Carlota City SPED Integrated School | | 50,000 | 50,000 |
| d. Division/District Offices (Proper) | | 1,150,000 | 1,150,000 |
| e. In-service Training (INSET) | | 166,000 | 166,000 |
| 13. Division of Roxas City | 251,446,000 | 13,173,000 | 264,619,000 |
| a. Pre-School Education | 2,698,000 | | 2,698,000 |
| b. Elementary Education | 184,545,000 | 5,184,000 | 189,729,000 |
| c. Secondary Education | 64,203,000 | 6,419,000 | 70,622,000 |
| 1. Bago National High School | 2,335,000 | 161,000 | 2,496,000 |
| 2. Baliuagan National High School | 3,639,000 | 363,000 | 4,002,000 |
| 3. Cong. Ramon A. Araldo National High School | 17,989,000 | 1,903,000 | 19,892,000 |
| 4. Culasi National High School | 4,140,000 | 367,000 | 4,507,000 |
| 5. Dumalog National High School | 3,685,000 | 344,000 | 4,029,000 |
| 6. Milibili National High School | 3,328,000 | 241,000 | 3,569,000 |

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| 7. Roxas City School of Philippine Craftsmen | 14,897,000 | 1,651,000 | 16,548,000 |
| 8. Tanque National High School | 12,376,000 | 1,013,000 | 13,389,000 |
| 9. Marcos Fuentes Integrated School | 1,361,000 | 108,000 | 1,469,000 |
| 10. Don Ynocencio A. del Rosario National High School | 453,000 | 61,000 | 514,000 |
| 11. Tanque National High School - Dayao Extension | | 207,000 | 207,000 |
| d. Division/District Offices (Proper) | | 1,180,000 | 1,180,000 |
| e. In-service Training (INSET) | | 390,000 | 390,000 |
| 14. Division of Sagay City | 246,667,000 | 12,650,000 | 259,317,000 |
| a. Pre-School Education | 1,574,000 | | 1,574,000 |
| b. Elementary Education | 181,514,000 | 5,648,000 | 187,162,000 |
| c. Secondary Education | 63,579,000 | 5,397,000 | 68,976,000 |
| 1. Bato National High School | 8,450,000 | 552,000 | 9,002,000 |
| 2. Eusebio Lopez Memorial Integrated School (formerly Eusebio Lopez Memorial National High School) | 5,754,000 | 602,000 | 6,356,000 |
| 3. Himoga-an Baybay Integrated School | 2,075,000 | 214,000 | 2,289,000 |
| 4. Sagay National High School | 25,721,000 | 2,153,000 | 27,874,000 |
| 5. Serafin V. Aguilar Integrated School (Serafin V. Aguilar National High School) | 2,713,000 | 135,000 | 2,848,000 |
| 6. Vito National High School | 6,323,000 | 444,000 | 6,767,000 |
| 7. Bato National High School - Campo Bago Extension | 1,169,000 | 133,000 | 1,302,000 |
| 8. Colonia Divina Integrated School (Bato National High School - Colonia Divina Extension) | 1,707,000 | 154,000 | 1,861,000 |
| 9. Sagay National High School - Bulanon Extension | 3,122,000 | 304,000 | 3,426,000 |
| 10. Serafin V. Aguilar Integrated School - Sewahon Extension | 1,633,000 | 104,000 | 1,737,000 |
| 11. Molocaboc Integrated School (Vito National High School - Molocaboc National High School Extension) | 2,115,000 | 167,000 | 2,282,000 |
| 12. Sagay National High School - Old Sagay Extension | 2,797,000 | 351,000 | 3,148,000 |
| 13. Sagay National High School - School of the Future | | 84,000 | 84,000 |
| d. Division/District Offices (Proper) | | 1,180,000 | 1,180,000 |
| e. In-service Training (INSET) | | 425,000 | 425,000 |
| 15. Division of San Carlos City | 249,487,000 | 10,861,000 | 260,348,000 |
| a. Pre-School Education | 1,574,000 | | 1,574,000 |
| b. Elementary Education | 213,967,000 | 5,910,000 | 219,877,000 |
| c. Secondary Education | 33,946,000 | 3,327,000 | 37,273,000 |
| 1. Bagonbon National High School | 2,745,000 | 263,000 | 3,008,000 |
| 2. Don Carlos Ledesma National High School | 9,372,000 | 841,000 | 10,213,000 |
| 3. Julio Ledesma National High School | 12,596,000 | 1,429,000 | 14,025,000 |
| 4. Quezon National High School | 6,175,000 | 577,000 | 6,752,000 |
| 5. Sipaway National High School (formerly Quezon National High School Extension) | 3,058,000 | 217,000 | 3,275,000 |
| d. Division/District Offices (Proper) | | 1,180,000 | 1,180,000 |
| e. In-service Training (INSET) | | 444,000 | 444,000 |

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|--|----------------|-------------|----------------|
| | 253,262,000 | 15,751,000 | 269,013,000 |
| 16. Division of Silay City | 1,574,000 | | 1,574,000 |
| a. Pre-School Education | 170,187,000 | 5,352,000 | 175,539,000 |
| b. Elementary Education | 81,501,000 | 8,817,000 | 90,318,000 |
| c. Secondary Education | 4,552,000 | 428,000 | 4,980,000 |
| 1. Barangay Guimbalaon National High School | 60,106,000 | 6,226,000 | 66,332,000 |
| 2. Doña Montserrat Lopez Memorial High School | 3,311,000 | 294,000 | 3,605,000 |
| 3. Don Felix T. Lacson Memorial National High School | | | |
| 4. Lantawan Integrated School - Annex of Guimbalaon National High School | 692,000 | 81,000 | 773,000 |
| 5. Barangay Eustaquio Lopez National High School | 3,984,000 | 635,000 | 4,619,000 |
| 6. Doña Montserrat Lopez Memorial High School - HPCO Extension | | 196,000 | 196,000 |
| 7. Doña Montserrat Lopez Memorial High School - Patag Extension | | 133,000 | 133,000 |
| 8. Doña Angeles Montinola Memorial High School | 1,134,000 | 200,000 | 1,334,000 |
| 9. Guinhalaran Integrated School | 1,373,000 | 134,000 | 1,507,000 |
| 10. SPED Center - Silay South | 1,668,000 | 50,000 | 1,718,000 |
| 11. Don Albino and Doña Dolores Integrated School | 1,139,000 | 124,000 | 1,263,000 |
| 12. Napilas Integrated School | 1,040,000 | 82,000 | 1,122,000 |
| 13. Sibato Integrated School | 918,000 | 50,000 | 968,000 |
| 14. Violeta Integrated School | 1,584,000 | 134,000 | 1,718,000 |
| 15. Don Serafin L. Golez Memorial Integrated School | | 50,000 | 50,000 |
| d. Division/District Offices (Proper) | | 1,180,000 | 1,180,000 |
| e. In-service Training (INSET) | | 402,000 | 402,000 |
| 17. Division of Passi City | 170,298,000 | 11,778,000 | 182,076,000 |
| a. Pre-School Education | 2,022,000 | | 2,022,000 |
| b. Elementary Education | 113,035,000 | 2,859,000 | 115,894,000 |
| c. Secondary Education | 55,241,000 | 4,104,000 | 59,345,000 |
| 1. Gemunua-Agahan National High School | 3,046,000 | 169,000 | 3,215,000 |
| 2. Mulapula National High School | 4,393,000 | 221,000 | 4,614,000 |
| 3. Passi National High School | 39,056,000 | 2,991,000 | 42,047,000 |
| 4. Saligan National High School | 5,020,000 | 443,000 | 5,463,000 |
| 5. Sto. Tomas National High School | 3,726,000 | 280,000 | 4,006,000 |
| d. Division/District Offices (Proper) | | 4,600,000 | 4,600,000 |
| e. In-service Training (INSET) | | 215,000 | 215,000 |
| Sub-total, Region VI | 13,754,179,000 | 809,743,000 | 14,563,922,000 |
| 10. REGION VII | | | |
| 1. Elementary Education | 7,853,286,000 | 348,886,000 | 8,202,172,000 |
| 2. Secondary Education | 2,684,187,000 | 284,094,000 | 2,968,281,000 |
| 3. Division/District Offices (Proper) | | 44,641,000 | 44,641,000 |
| 4. In-service Training (INSET) | | 21,596,000 | 21,596,000 |
| 5. Hardship Pay | 10,940,000 | | 10,940,000 |
| 6. Lump-sum for ERF, MT and Reclassification of Positions | 20,660,000 | | 20,660,000 |
| Sub-total, Region VII | 10,569,073,000 | 699,217,000 | 11,268,290,000 |

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|---|-----------------------|--------------------|-----------------------|
| a. Lump-sum Expenditures | 31,600,000 | 72,809,000 | 104,409,000 |
| 1. Hardship Pay | 10,940,000 | | 10,940,000 |
| 2. Repair and Maintenance of School Buildings | | 48,435,000 | 48,435,000 |
| a. Elementary Education | | 43,628,000 | 43,628,000 |
| b. Secondary Education | | 4,807,000 | 4,807,000 |
| 3. Cash Allowance | | 24,374,000 | 24,374,000 |
| a. Elementary Education | | 18,004,000 | 18,004,000 |
| b. Secondary Education | | 6,370,000 | 6,370,000 |
| 4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions | 20,660,000 | | 20,660,000 |
| b. Division Offices | 10,537,473,000 | 626,408,000 | 11,163,881,000 |
| 1. Division of Bohol | 2,128,320,000 | 107,157,000 | 2,235,477,000 |
| a. Elementary Education | 1,660,990,000 | 53,226,000 | 1,714,216,000 |
| b. Secondary Education | 467,330,000 | 43,890,000 | 511,220,000 |
| 1. Aguinig National High School | 6,971,000 | 395,000 | 7,366,000 |
| 2. Ambassador Pablo R. Suarez, Jr. National High School | 3,674,000 | 178,000 | 3,852,000 |
| 3. Alicia Technical Vocational High School | 8,422,000 | 1,312,000 | 9,734,000 |
| 4. Bacayon National High School | 3,987,000 | 365,000 | 4,352,000 |
| 5. Badiang National High School | 3,518,000 | 155,000 | 3,673,000 |
| 6. Zosimo Gulle Memorial National High School | 4,254,000 | 351,000 | 4,605,000 |
| 7. Batuan National High School | 6,606,000 | 436,000 | 7,042,000 |
| 8. Biabas Trade High School | 5,159,000 | 498,000 | 5,657,000 |
| 9. Biking Technical Vocational High School | 6,991,000 | 433,000 | 7,424,000 |
| 10. Bilar National High School | 5,715,000 | 513,000 | 6,228,000 |
| 11. Bugang High School | 2,714,000 | 238,000 | 2,952,000 |
| 12. Busao National High School | 2,529,000 | 206,000 | 2,735,000 |
| 13. Cabilao National High School | 6,993,000 | 225,000 | 7,218,000 |
| 14. Cabul-an National High School | 2,272,000 | 188,000 | 2,460,000 |
| 15. Tubigon West National High School | 10,318,000 | 852,000 | 11,170,000 |
| 16. Calabacita National High School | 3,968,000 | 175,000 | 4,143,000 |
| 17. Canabugan National High School | 5,398,000 | 577,000 | 5,975,000 |
| 18. Camaya-an National High School | 2,989,000 | 278,000 | 3,267,000 |
| 19. Campao Oriental National High School | 4,634,000 | 314,000 | 4,948,000 |
| 20. Candabong National High School | 2,673,000 | 239,000 | 2,912,000 |
| 21. Cangawa National High School | 8,536,000 | 847,000 | 9,383,000 |
| 22. Catigbian National High School | 6,473,000 | 429,000 | 6,902,000 |
| 23. Canhayupon National High School | 2,888,000 | 237,000 | 3,125,000 |
| 24. Catungawan National High School | 4,411,000 | 326,000 | 4,737,000 |
| 25. Cawayanan National High School | 2,951,000 | 340,000 | 3,291,000 |
| 26. Concepcion National High School | 1,991,000 | 195,000 | 2,186,000 |
| 27. Corella National High School | 5,113,000 | 564,000 | 5,677,000 |
| 28. Dagohoy National High School | 7,000,000 | 576,000 | 7,576,000 |
| 29. Danao National High School | 6,736,000 | 551,000 | 7,287,000 |
| 30. Dimiao National High School | 2,676,000 | 235,000 | 2,911,000 |
| 31. Duero National High School | 699,000 | 98,000 | 797,000 |
| 32. Faraon National High School | 3,577,000 | 363,000 | 3,940,000 |
| 33. Fatima National High School | 1,504,000 | 166,000 | 1,670,000 |

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| 34. Garcia-Hernandez High School | 3,508,000 | 276,000 | 3,784,000 |
| 35. Gov. Jacinto Borja National High School | 2,356,000 | 223,000 | 2,579,000 |
| 36. Guinacot National High School | 5,258,000 | 550,000 | 5,808,000 |
| 37. Guinsularan National High School | 4,534,000 | 313,000 | 4,847,000 |
| 38. Hanopol National High School | 5,292,000 | 289,000 | 5,581,000 |
| 39. Hinawanan National High School | 1,372,000 | 175,000 | 1,547,000 |
| 40. Mingotangan National High School | 3,036,000 | 361,000 | 3,397,000 |
| 41. Hinlayagan National High School | 5,329,000 | 401,000 | 5,730,000 |
| 42. Inabanga High School, Nabuak | 6,399,000 | 639,000 | 7,038,000 |
| 43. Katipunan National High School | 6,215,000 | 718,000 | 6,933,000 |
| 44. Kauswagan National High School (Hinlayagan Annex) | 1,734,000 | 144,000 | 1,878,000 |
| 45. La Hacienda National High School | 4,288,000 | 338,000 | 4,626,000 |
| 46. La Union National High School | 8,314,000 | 304,000 | 8,618,000 |
| 47. Lila National High School | 4,584,000 | 429,000 | 5,013,000 |
| 48. Loboc National High School | 6,406,000 | 275,000 | 6,681,000 |
| 49. Lonoy National High School | 2,883,000 | 296,000 | 3,179,000 |
| 50. Lourdes National High School | 11,644,000 | 838,000 | 12,482,000 |
| 51. Mahayag National High School | 4,087,000 | 450,000 | 4,537,000 |
| 52. Mayuga National High School | 3,023,000 | 328,000 | 3,351,000 |
| 53. Mahawan National High School | 8,686,000 | 480,000 | 9,166,000 |
| 54. Oy National High School | 1,778,000 | 107,000 | 1,885,000 |
| 55. Congressman Pablo Malasarte National High School | 2,048,000 | 249,000 | 2,297,000 |
| 56. Pagnito-an National High School | 3,032,000 | 262,000 | 3,294,000 |
| 57. Pangangan National High School, Main | 8,213,000 | 255,000 | 8,468,000 |
| 58. Pilar Technical Vocational High School | 8,208,000 | 865,000 | 9,073,000 |
| 59. Pres. Carlos P. Garcia National High School | 4,909,000 | 454,000 | 5,363,000 |
| 60. San Agustin National High School | 7,932,000 | 371,000 | 8,303,000 |
| 61. San Isidro Technical Vocational High School | 5,963,000 | 320,000 | 6,283,000 |
| 62. San Isidro National High School | 4,791,000 | 374,000 | 5,165,000 |
| 63. San Jose National High School, Inabanga | 8,561,000 | 504,000 | 9,065,000 |
| 64. San Jose National High School, Talibon | 21,471,000 | 1,526,000 | 22,997,000 |
| 65. San Miguel Technical Vocational High School | 6,709,000 | 711,000 | 7,420,000 |
| 66. San Pascual National Agricultural High School | 4,548,000 | 560,000 | 5,108,000 |
| 67. San Roque National High School, Mabini, Bohol | 6,141,000 | 657,000 | 6,798,000 |
| 68. San Roque National High School, Albuquerque, Bohol | 6,099,000 | 530,000 | 6,629,000 |
| 69. Sevilla National High School | 4,567,000 | 304,000 | 4,871,000 |
| 70. Sierra Bullones Technical Vocational High School | 12,555,000 | 983,000 | 13,538,000 |
| 71. Sikatuna National Agricultural High School | 6,791,000 | 309,000 | 7,100,000 |
| 72. Tabalong National High School | 6,291,000 | 593,000 | 6,884,000 |
| 73. Tabuan National High School | 6,468,000 | 409,000 | 6,877,000 |
| 74. Tagum Sur National High School | 4,522,000 | 413,000 | 4,935,000 |
| 75. Tambongan National High School | 3,926,000 | 262,000 | 4,188,000 |
| 76. Tulang National High School (Getafe High School) | 3,171,000 | 367,000 | 3,538,000 |
| 77. Union National High School | 4,869,000 | 452,000 | 5,321,000 |
| 78. Valencia Technical Vocational High School | 13,564,000 | 1,139,000 | 14,703,000 |
| 79. Candijay High School | 1,512,000 | 218,000 | 1,730,000 |
| 80. Cogtong National High School | 1,318,000 | 213,000 | 1,531,000 |
| 81. Fermin Yayabas National High School | 1,731,000 | 161,000 | 1,892,000 |
| 82. Francisco Dagohoy National High School | 1,881,000 | 167,000 | 2,048,000 |
| 83. Francisco L. Adlaon High School | 2,871,000 | 280,000 | 3,151,000 |
| 84. Lubang National High School | 1,180,000 | 181,000 | 1,361,000 |
| 85. Southern Inabanga High School | 2,205,000 | 501,000 | 2,706,000 |
| 86. Taming National High School | 1,544,000 | 155,000 | 1,699,000 |
| 87. Villa Milagrosa High School | 258,000 | 362,000 | 620,000 |
| 88. Anda High School | | 106,000 | 106,000 |
| 89. Calituban High School | | 158,000 | 158,000 |
| 90. Pres. Carlos P. Garcia Memorial High School, Talibon | 267,000 | 433,000 | 700,000 |
| 91. Talibon National Agricultural School | | 146,000 | 146,000 |
| 92. Sandingan National High School | 772,000 | 324,000 | 1,096,000 |
| 93. Handumon National High School | 453,000 | 147,000 | 600,000 |

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| 94. Mantacida National High School | 827,000 | 194,000 | 1,021,000 |
| 95. Kinan-dan High School | 353,000 | 139,000 | 492,000 |
| 96. Davis High School | 452,000 | 174,000 | 626,000 |
| 97. Calape National High School | | 458,000 | 458,000 |
| 98. Eugenio V. Amores Memorial High School (Cauwano High School) | 353,000 | 301,000 | 654,000 |
| 99. Isabel Gujol Memorial High School | 353,000 | 134,000 | 487,000 |
| 100. Policronio S. Dano, Sr. High School | 353,000 | 197,000 | 550,000 |
| 101. Cambagui-Calinginan Norte High School | 353,000 | 125,000 | 478,000 |
| 102. Dusita High School | 353,000 | 347,000 | 700,000 |
| 103. Bantolinao National High School | 353,000 | 258,000 | 611,000 |
| 104. Canlaas High School | 245,000 | 131,000 | 376,000 |
| 105. Anoling National High School | 453,000 | 211,000 | 664,000 |
| 106. Ubay National Science High School | 353,000 | 137,000 | 490,000 |
| 107. Cantubod National High School | 1,398,000 | 233,000 | 1,631,000 |
| 108. Clarin School of Fisheries | 9,459,000 | 672,000 | 10,131,000 |
| 109. Lood South National High School | 595,000 | 151,000 | 746,000 |
| 110. Mayor A.R. Tuazon National School of Fisheries | 6,654,000 | 445,000 | 7,099,000 |
| 111. San Agustin National High School - Sta. Catalina National High School Annex | 253,000 | 224,000 | 477,000 |
| 112. Panghagban High School | 1,068,000 | 109,000 | 1,177,000 |
| 113. Mayor Catalino Casoyla Memorial High School (Suba High School) | 577,000 | 133,000 | 710,000 |
| 114. Pablo O. Lim Memorial High School - Valencia High School Annex | | 202,000 | 202,000 |
| 115. Bayawahan National High School | 453,000 | 126,000 | 579,000 |
| 116. Haguilanan High School | 229,000 | 50,000 | 279,000 |
| 117. Basiao High School | 453,000 | 61,000 | 514,000 |
| 118. Bugsoc High School | 453,000 | 101,000 | 554,000 |
| 119. Cagting High School | 453,000 | 61,000 | 514,000 |
| 120. Candungao High School | 453,000 | 66,000 | 519,000 |
| 121. Cuaming High School | 453,000 | 87,000 | 540,000 |
| 122. Hagbuaya High School | 453,000 | 61,000 | 514,000 |
| 123. Pandanon High School | 453,000 | 61,000 | 514,000 |
| 124. Ponciana E. Leoligao High School | 453,000 | 61,000 | 514,000 |
| 125. Rizal High School | 453,000 | 61,000 | 514,000 |
| 126. San Miguel-Puertos High School | 453,000 | 61,000 | 514,000 |
| 127. Sebastian A. Jala Memorial High School | 453,000 | 61,000 | 514,000 |
| 128. Sto. Niño High School | 453,000 | 61,000 | 514,000 |
| 129. Cayacay High School | | 63,000 | 63,000 |
| 130. Pamilacan High School | | 50,000 | 50,000 |
| 131. Quezon High School - Batuan National High School Annex | | 110,000 | 110,000 |
| 132. Katipunan National High School - Annex | | 139,000 | 139,000 |
| 133. San Jose High School, Mabini | | 62,000 | 62,000 |
| 134. Bonbonon High School | | 62,000 | 62,000 |
| 135. Gaus High School | | 51,000 | 51,000 |
| 136. Bagongbanwa High School | | 50,000 | 50,000 |
| 137. Tubigon West Cental High School | | 89,000 | 89,000 |
| 138. Bulilis High School | | 50,000 | 50,000 |
| c. Division/District Offices (Proper) | | 6,039,000 | 6,039,000 |
| d. In-service Training (INSET) | | 4,002,000 | 4,002,000 |
| 2. Division of Cebu | 3,483,879,000 | 207,410,000 | 3,691,289,000 |
| a. Elementary Education | 2,633,088,000 | 101,364,000 | 2,734,452,000 |
| b. Secondary Education | 850,791,000 | 85,383,000 | 936,174,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|------------|-----------|------------|
| 1. Alcoy National High School | 5,251,000 | 447,000 | 5,698,000 |
| 2. Aloguinsan National High School | 9,374,000 | 697,000 | 10,071,000 |
| 3. Badian National High School | 21,349,000 | 1,330,000 | 22,679,000 |
| 4. Bakhawan National High School | 2,017,000 | 184,000 | 2,201,000 |
| 5. Bala National High School | 6,270,000 | 267,000 | 6,537,000 |
| 6. Balao National High School | 3,522,000 | 342,000 | 3,864,000 |
| 7. Balirong National High School | 4,507,000 | 428,000 | 4,935,000 |
| 8. Bantayan National High School | 18,586,000 | 1,537,000 | 20,123,000 |
| 9. Bartolome and Manuela Pañares Memorial National High School | 8,293,000 | 704,000 | 8,997,000 |
| 10. Bitoon National Vocational High School | 13,117,000 | 1,111,000 | 14,228,000 |
| 11. Boljoon National High School | 9,078,000 | 466,000 | 9,544,000 |
| 12. Buanoy National High School | 29,947,000 | 1,201,000 | 31,148,000 |
| 13. Bulak National High School | 3,993,000 | 310,000 | 4,303,000 |
| 14. Bulasa National High School | 3,298,000 | 236,000 | 3,534,000 |
| 15. Cabangahan National High School | 6,910,000 | 196,000 | 7,106,000 |
| 16. Calape National High School | 17,817,000 | 501,000 | 18,318,000 |
| 17. Calumbuyan National High School (Teodoro B. Dosados Memorial National High School) | 3,409,000 | 235,000 | 3,644,000 |
| 18. Camotes National High School | 10,350,000 | 623,000 | 10,973,000 |
| 19. Camp 7 National High School | 5,392,000 | 222,000 | 5,614,000 |
| 20. Carmen National High School | 19,334,000 | 1,310,000 | 20,644,000 |
| 21. Casay National High School | 4,099,000 | 443,000 | 4,542,000 |
| 22. Catmon National High School | 5,481,000 | 342,000 | 5,823,000 |
| 23. Cawayan National High School | 3,052,000 | 221,000 | 3,273,000 |
| 24. Montaneza National High School - Cerdeña National High School Extension | 923,000 | 99,000 | 1,022,000 |
| 25. Cogon National High School | 5,431,000 | 340,000 | 5,771,000 |
| 26. Colawin National High School | 14,638,000 | 448,000 | 15,086,000 |
| 27. Colonia National High School | 3,598,000 | 354,000 | 3,952,000 |
| 28. Compostela National High School | 17,972,000 | 1,281,000 | 19,253,000 |
| 29. Consolacion National High School | 39,001,000 | 3,448,000 | 42,449,000 |
| 30. Consuelo National High School | 2,296,000 | 202,000 | 2,498,000 |
| 31. Daanbantayan National High School | 14,122,000 | 919,000 | 15,041,000 |
| 32. Dalaguete National High School | 20,124,000 | 1,180,000 | 21,304,000 |
| 33. Dapdap National High School | 5,704,000 | 201,000 | 5,905,000 |
| 34. Don Emilio Caronigo Memorial National High School | 3,192,000 | 310,000 | 3,502,000 |
| 35. Don Esteban Molasco Memorial National High School | 4,255,000 | 108,000 | 4,363,000 |
| 36. Doña Liling Neis Megapatan National High School | 5,738,000 | 370,000 | 6,108,000 |
| 37. Luciano B. Rama, Sr. Memorial National High School (formerly Esperanza National High School) | 5,657,000 | 366,000 | 6,023,000 |
| 38. Garing National High School | 3,051,000 | 119,000 | 3,170,000 |
| 39. Giloctog National High School | 3,756,000 | 183,000 | 3,939,000 |
| 40. Greenhills National High School | 5,119,000 | 293,000 | 5,412,000 |
| 41. Guindaran National High School | 3,376,000 | 370,000 | 3,746,000 |
| 42. Guiwanon National High School | 3,307,000 | 285,000 | 3,592,000 |
| 43. Jose R. Martinez Memorial National High School | 1,152,000 | 151,000 | 1,303,000 |
| 44. Julian Enad National High School | 1,961,000 | 150,000 | 2,111,000 |
| 45. Kal-anan National High School | 3,256,000 | 274,000 | 3,530,000 |
| 46. Kawit National High School | 13,298,000 | 514,000 | 13,812,000 |
| 47. Lamac National High School | 5,049,000 | 501,000 | 5,550,000 |
| 48. Lambusan National High School | 7,863,000 | 540,000 | 8,403,000 |
| 49. Lanao National High School | 4,318,000 | 216,000 | 4,534,000 |
| 50. Langin National High School | 6,175,000 | 264,000 | 6,439,000 |
| 51. Langtad National High School | 7,774,000 | 696,000 | 8,470,000 |
| 52. Libaong National High School | 2,038,000 | 218,000 | 2,256,000 |
| 53. Lipata National High School | 6,157,000 | 668,000 | 6,825,000 |
| 54. Loco Norte National High School | 6,039,000 | 525,000 | 6,564,000 |
| 55. Luhod National High School | 3,255,000 | 217,000 | 3,472,000 |
| 56. Madridejos National High School | 18,165,000 | 1,616,000 | 19,781,000 |

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|---|------------|-----------|------------|
| 57. Malolos National High School | 3,616,000 | 235,000 | 3,851,000 |
| 58. Magsico National High School | 4,375,000 | 443,000 | 4,818,000 |
| 59. Mangyan National High School | 1,707,000 | 189,000 | 1,896,000 |
| 60. Mantalongon National High School | 5,974,000 | 697,000 | 6,671,000 |
| 61. Maya National High School | 6,074,000 | 407,000 | 6,481,000 |
| 62. Medellin High School (Kawit National High School Extension) | 3,801,000 | 291,000 | 4,092,000 |
| 63. Minglanilla Science High School | 1,994,000 | 183,000 | 2,177,000 |
| 64. Moalboal National High School | 4,412,000 | 365,000 | 4,777,000 |
| 65. Montaneza National High School | 6,457,000 | 335,000 | 6,792,000 |
| 66. Montealegre National High School | 12,853,000 | 154,000 | 13,007,000 |
| 67. Mulao National High School | 9,311,000 | 369,000 | 9,680,000 |
| 68. Muga National High School | 15,772,000 | 3,134,000 | 18,906,000 |
| 69. Patupat National High School | 11,221,000 | 268,000 | 11,489,000 |
| 70. Pilar National High School | 3,542,000 | 245,000 | 3,787,000 |
| 71. Pinamungajan National High School | 15,130,000 | 970,000 | 16,100,000 |
| 72. Pitalo National High School | 4,096,000 | 409,000 | 4,505,000 |
| 73. Puertobello National High School | 4,518,000 | 337,000 | 4,855,000 |
| 74. Rosario National High School | 4,723,000 | 432,000 | 5,155,000 |
| 75. Salamanca National High School | 2,807,000 | 152,000 | 2,959,000 |
| 76. Samboan High School (San Sebastian National High School Extension) | 4,466,000 | 475,000 | 4,941,000 |
| 77. San Jose National High School | 3,780,000 | 342,000 | 4,122,000 |
| 78. San Miguel National High School | 3,523,000 | 373,000 | 3,896,000 |
| 79. San Remigio National High School | 9,862,000 | 973,000 | 10,835,000 |
| 80. San Sebastian National High School | 9,658,000 | 377,000 | 10,035,000 |
| 81. Arcelo Memorial National High School (San Vicente National High School) | 16,859,000 | 849,000 | 17,708,000 |
| 82. Sangat National High School | 9,887,000 | 662,000 | 10,549,000 |
| 83. Santa Fe National High School | 14,811,000 | 863,000 | 15,674,000 |
| 84. Santa Filomena National High School | 5,800,000 | 276,000 | 6,076,000 |
| 85. Santa Lucia National High School | 11,219,000 | 553,000 | 11,772,000 |
| 86. Santander National High School | 14,257,000 | 648,000 | 14,905,000 |
| 87. Santiago National High School | 1,939,000 | 233,000 | 2,172,000 |
| 88. Sibonga National High School | 12,259,000 | 931,000 | 13,190,000 |
| 89. Simala National High School | 3,343,000 | 382,000 | 3,725,000 |
| 90. Juan Pamplona National High School (Tabuelan National High School) | 5,775,000 | 615,000 | 6,390,000 |
| 91. Tabunan National High School | 14,858,000 | 360,000 | 15,218,000 |
| 92. Talaga National High School | 3,302,000 | 205,000 | 3,507,000 |
| 93. Tayud National High School | 7,382,000 | 811,000 | 8,193,000 |
| 94. Teodoro de la Vega (Kalidngan) National High School | 3,904,000 | 374,000 | 4,278,000 |
| 95. Tubod National High School (Camp 7 National High School Extension) | 5,900,000 | 518,000 | 6,418,000 |
| 96. Tubod (San Fernando) National High School | 1,601,000 | 150,000 | 1,751,000 |
| 97. Tulay National High School | 5,862,000 | 564,000 | 6,426,000 |
| 98. Tungkop National High School | 5,705,000 | 587,000 | 6,292,000 |
| 99. Tuyan National High School | 5,917,000 | 607,000 | 6,524,000 |
| 100. Uling National High School | 3,895,000 | 337,000 | 4,232,000 |
| 101. Lorenzo S. Tanza Memorial National High School (formerly Union National High School) | 3,925,000 | 404,000 | 4,329,000 |
| 102. Usnad National High School | 4,660,000 | 145,000 | 4,805,000 |
| 103. Alcoy High School - Mug-as National High School | | 112,000 | 112,000 |
| 104. Aloguisan National High School - Angilan National High School Extension | | 282,000 | 282,000 |
| 105. Badian National High School - Alcantara National High School Extension | 236,000 | 527,000 | 763,000 |
| 106. Badian National High School - Tubod National High School Extension | | 152,000 | 152,000 |

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|---|---------|---------|-----------|
| 107. Bala National High School - Busay National High School Extension | | 116,000 | 116,000 |
| 108. Dumanjug National High School, Bitoon National Vocational High School, Poblacion Extension | 229,000 | 461,000 | 690,000 |
| 109. Boljoon National High School - El Pardo Extension | | 150,000 | 150,000 |
| 110. Boljoon National High School - Lunop Extension | | 139,000 | 139,000 |
| 111. Buaway National High School - Cabagdalan National High School Extension | | 146,000 | 146,000 |
| 112. Buaway National High School - Gaas National High School Extension | | 168,000 | 168,000 |
| 113. Buaway National High School - Lamesa National High School Extension | | 243,000 | 243,000 |
| 114. Buaway National High School - Mangka National High School Extension | | 752,000 | 752,000 |
| 115. Buaway National High School - Night Extension | 353,000 | 211,000 | 211,000 |
| 116. Bulak National High School - Tubod Duguan Extension | | 142,000 | 493,000 |
| 117. Cabangahan National High School - Cordova National High School Extension | 467,000 | 600,000 | 1,067,000 |
| 118. Calape National High School - Bateria Extension | | 217,000 | 217,000 |
| 119. Calape National High School - Carnaza National High School Extension | | 119,000 | 119,000 |
| 120. Calape National High School - Malingin National High School Extension | | 196,000 | 196,000 |
| 121. Calape National High School - Paypay National High School Extension | | 190,000 | 190,000 |
| 122. Calape National High School - Tapon Extension | | 319,000 | 319,000 |
| 123. Calape National High School - Tominjao Extension | 353,000 | 321,000 | 674,000 |
| 124. Camotes National High School - Cabongan National High School Extension | | 359,000 | 359,000 |
| 125. Carmen National High School - Cabalawan National High School | | 265,000 | 265,000 |
| 126. Carmen National High School - Cantunog National High School | | 451,000 | 451,000 |
| 127. Catmon National High School - Ceferino Sususco National High School | | 178,000 | 178,000 |
| 128. Catmon National High School - Tinabyonan National High School Extension | | 120,000 | 120,000 |
| 129. Cogon National High School - Hipolito Boquecosa MNHS (Bullogan National High School Extension) | | 155,000 | 155,000 |
| 130. Argao National High School | 453,000 | 931,000 | 1,384,000 |
| 131. Colawin National High School - Mandilikit Extension | 353,000 | 113,000 | 466,000 |
| 132. Consolacion National High School - Consolacion Night High School | | 983,000 | 983,000 |
| 133. Consolacion National High School - Jugan National High School Extension | 229,000 | 379,000 | 608,000 |
| 134. Consolacion National High School - Pulpogan National High School Extension | | 360,000 | 360,000 |
| 135. Consolacion National High School - Tolotolo National High School Extension | | 163,000 | 163,000 |
| 136. Consolacion National High School - Tugbungan National High School | | 304,000 | 304,000 |
| 137. Daanbantayan National High School - SK Luis P. Cañete, Sr. Extension | | 177,000 | 177,000 |
| 138. Dalaguete National High School - Caliongan National High School | | 145,000 | 145,000 |
| 139. Dalaguete National High School - Manlapay National High School | | 218,000 | 578,000 |
| 140. Dalaguete National High School - Mantalongan National High School | 360,000 | 778,000 | 778,000 |

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| 141. Don Esteban Molasco Memorial National High School - Horacio Franco NMHS Extension | | 214,000 | 214,000 |
| 142. Doña Liling Weis Negapatan Memorial National High School - Daantabogon National High School Extension | | 137,000 | 137,000 |
| 143. Doña Liling Weis Negapatan Memorial National High School - Loreto Remedios National High School Extension | | 124,000 | 124,000 |
| 144. Luciano B. Rama, Sr. Memorial National High School - Zosimo E. Fabroa NMHS Extension | | 196,000 | 196,000 |
| 145. Garing National High School - Lanipga National High School Extension | | 139,000 | 139,000 |
| 146. Giloctog National High School, Bolocboloc National High School Extension | | 122,000 | 122,000 |
| 147. Kawit National High School - Almacin Torrevillas National High School (Lamintak) Extension | 919,000 | 229,000 | 1,148,000 |
| 148. Kawit National High School - Curva National High School Extension | | 365,000 | 365,000 |
| 149. Kawit National High School - Medellin Science National High School Extension | | 125,000 | 125,000 |
| 150. Lanao National High School, Pilar - Dapdap National High School Extension | | 108,000 | 108,000 |
| 151. Langin National High School - Ronda National High School Poblacion Extension | | 404,000 | 404,000 |
| 152. Madridejos National High School - San Agustin High School Extension | | 348,000 | 348,000 |
| 153. Logon National High School | | 203,000 | 203,000 |
| 154. Montaneza National High School - Sorsogon Extension | | 102,000 | 102,000 |
| 155. Montealegre National High School - Putat National High School Extension | | 161,000 | 161,000 |
| 156. Montealegre National High School - Tuburan National High School Extension | | 1,110,000 | 1,110,000 |
| 157. Compostela National High School - Sapak Extension | | 50,000 | 50,000 |
| 158. Mulao National High School - Compostela Science and Technology | | 96,000 | 96,000 |
| 159. Patupat National High School (Guibungan National High School Extension) | | 302,000 | 302,000 |
| 160. Patupat National High School - Cagay National High School Extension | | 224,000 | 224,000 |
| 161. Don Felomino M. Torres Memorial National High School | 453,000 | 143,000 | 596,000 |
| 162. Pinamungahan National High School - Anapog National High School Extension | 353,000 | 155,000 | 508,000 |
| 163. Pinamungahan National High School - Anislag National High School Extension | | 200,000 | 200,000 |
| 164. Pinamungahan National High School - Lut-od National High School Extension | 353,000 | 163,000 | 516,000 |
| 165. Puertobello National High School - Poblacion Extension | | 97,000 | 97,000 |
| 166. Arcelo Memorial National High School (San Vicente NMHS) - Poblacion Extension | | 896,000 | 896,000 |
| 167. Arcelo Memorial National High School (San Vicente NMHS) - Arcelo Memorial National High School - Night HS | | 201,000 | 201,000 |
| 168. Sangat National High School - Balud National High School Extension | | 307,000 | 307,000 |
| 169. Kinartacan National High School | | 320,000 | 320,000 |
| 170. Santa Fe National High School - Doong National High School Extension | | 370,000 | 370,000 |
| 171. Santa Filomena High School - Madridejos National High School Extension | | 290,000 | 290,000 |
| 172. Oslob National High School (Santander NHS) - Don Apolonio Abines, Sr. Memorial High School Extension | | 710,000 | 710,000 |
| 173. Tabunan National High School - Bongdo National High School Extension | | 147,000 | 147,000 |

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| 174. Tabunan National High School - Borbon National High School Extension | | 417,000 | 417,000 |
| 175. Tabunan National High School - Campusong National High School Extension | | 116,000 | 116,000 |
| 176. Tabunan National High School - Doña Milagros National High School Extension | | 180,000 | 180,000 |
| 177. Tabunan National High School - Liki National High School Extension | | 148,000 | 148,000 |
| 178. Tabunan National High School - Mohon National High School Extension | | 235,000 | 235,000 |
| 179. Usmad National High School - Calagasan National High School Extension | | 191,000 | 191,000 |
| 180. Usmad National High School - Cansuje National High School Extension | | 164,000 | 164,000 |
| 181. Jose Chona Jo Integrated School | | 307,000 | 307,000 |
| 182. Luyang National High School | | 259,000 | 259,000 |
| 183. Bantayan National High School - Putian Annex | | 345,000 | 345,000 |
| 184. Carmen National High School - Night Extension | | 554,000 | 554,000 |
| 185. Dalaguete National High School - Caleriohan National High School | | 120,000 | 120,000 |
| 186. Oslob National High School - Pungtod National High School Extension | | 134,000 | 134,000 |
| 187. Pinamungajan National High School - Night Extension | | 232,000 | 232,000 |
| 188. Santa Lucia National High School - Sta. Rita Extension | | 117,000 | 117,000 |
| 189. Buanoy National High School - Ginatilan National High School Extension | | 71,000 | 71,000 |
| 190. Carmen National High School - Cawasan National High School | | 86,000 | 86,000 |
| 191. Manguiao National High School | | 59,000 | 59,000 |
| 192. Banban National High School - Bartolome Pianar Memorial National High School Extension | | 119,000 | 119,000 |
| 193. Banban National High School, Binagbag High School | | 178,000 | 178,000 |
| 194. Can-asujan National High School | 2,654,000 | 186,000 | 2,840,000 |
| 195. Carcar National High School (Poblacion Night) | 10,860,000 | 1,182,000 | 12,042,000 |
| 196. Maximiano Noel National High School (formerly Guadalupe National High School) | 4,588,000 | 461,000 | 5,049,000 |
| 197. Ocaña National High School (Valladolid National High School Extension) | 7,505,000 | 788,000 | 8,293,000 |
| 198. Perelos National High School | 3,088,000 | 266,000 | 3,354,000 |
| 199. Roberto Sato National High School | 3,183,000 | 278,000 | 3,461,000 |
| 200. Valencia National High School | 1,650,000 | 177,000 | 1,827,000 |
| 201. Valladolid National High School | 9,063,000 | 651,000 | 9,714,000 |
| 202. Banban National High School | 16,194,000 | 195,000 | 16,389,000 |
| 203. Banban National High School, Cayang High School Extension | 802,000 | 174,000 | 976,000 |
| 204. Banban National High School, Don Potenciano Catarata Memorial National High School Extension | 677,000 | 163,000 | 840,000 |
| 205. Banban National High School, Jovenio Masong National High School Extension | 1,124,000 | 319,000 | 1,443,000 |
| 206. Banban National High School, Lapaz High School Extension | 452,000 | 276,000 | 728,000 |
| 207. Banban National High School, Libertad High School Extension | 1,025,000 | 249,000 | 1,274,000 |
| 208. Banban National High School, Odlot High School Extension | 229,000 | 126,000 | 355,000 |
| 209. Alpaca National High School | 456,000 | 50,000 | 506,000 |
| 210. Cantao-an National High School | 456,000 | 50,000 | 506,000 |
| 211. Cepoc National High School | 456,000 | 50,000 | 506,000 |
| 212. Inayagan National High School | 456,000 | 50,000 | 506,000 |

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| 213. Jaguimit National High School | 456,000 | 50,000 | 506,000 |
| 214. Lutac National High School | 456,000 | 50,000 | 506,000 |
| 215. Tagjaguimit National High School | 456,000 | 50,000 | 506,000 |
| 216. Mags SPED High School | 456,000 | 50,000 | 506,000 |
| 217. Milan-Cantuod National High School | | 51,000 | 51,000 |
| 218. Bantayan Science High School | | 73,000 | 73,000 |
| 219. Mar & Dorie Darunday National High School (Managase National High School) | | 53,000 | 53,000 |
| 220. Lataban National High School | | 65,000 | 65,000 |
| 221. Vito National High School | | 161,000 | 161,000 |
| 222. Canang National High School - Oslob National High School Extension | | 68,000 | 68,000 |
| 223. Jumangpas National High School - Sanboan Extension | | 111,000 | 111,000 |
| 224. San Fernando National High School | | 118,000 | 118,000 |
| 225. Balungag National High School | | 54,000 | 54,000 |
| 226. Hilantagaan National High School Extension | | 128,000 | 128,000 |
| 227. Salag National High School | | 50,000 | 50,000 |
| 228. Mabunao National High School - Juan Pamplona Extension | | 70,000 | 70,000 |
| 229. Cogon National High School | | 50,000 | 50,000 |
| c. Division/District Offices (Proper) | | 13,042,000 | 13,042,000 |
| d. In-service Training (INSET) | | 7,621,000 | 7,621,000 |
| 3. Division of Negros Oriental | 1,819,640,000 | 87,827,000 | 1,907,467,000 |
| a. Elementary Education | 1,473,353,000 | 41,946,000 | 1,515,299,000 |
| b. Secondary Education | 346,287,000 | 36,009,000 | 382,296,000 |
| 1. Amio Comprehensive High School | 3,727,000 | 123,000 | 3,850,000 |
| 2. Amlan National High School | 13,676,000 | 607,000 | 14,283,000 |
| 3. Ayungon Municipal High School | 8,916,000 | 726,000 | 9,642,000 |
| 4. Bagtic National High School | 1,978,000 | 191,000 | 2,169,000 |
| 5. Basay National High School | 10,648,000 | 444,000 | 11,092,000 |
| 6. Jose B. Cardenas Municipal High School (Canlaon City National High School) | 17,387,000 | 1,412,000 | 18,799,000 |
| 7. Apolinar Macias National High School (formerly Casile Provincial Community High School) | 2,402,000 | 155,000 | 2,557,000 |
| 8. Dauin National High School | 19,324,000 | 899,000 | 20,223,000 |
| 9. Demetrio Alviola National High School | 13,742,000 | 1,226,000 | 14,968,000 |
| 10. Inapoy Provincial Comprehensive High School | 1,966,000 | 122,000 | 2,088,000 |
| 11. Jimalalud National High School | 6,106,000 | 554,000 | 6,660,000 |
| 12. Jose Marie Locsin Memorial High School | 4,906,000 | 368,000 | 5,274,000 |
| 13. La Libertad Technical Vocational School | 7,112,000 | 738,000 | 7,850,000 |
| 14. Mabinay National High School | 17,237,000 | 1,048,000 | 18,285,000 |
| 15. Santiago Demo National High School (formerly Maluay National High School) | 7,303,000 | 597,000 | 7,900,000 |
| 16. Manalongon Provincial Community High School | 5,963,000 | 461,000 | 6,424,000 |
| 17. Manjuyod High School | 11,371,000 | 1,086,000 | 12,457,000 |
| 18. Maria Macabig National High School | 9,000,000 | 437,000 | 9,437,000 |
| 19. Negros Oriental National High School | 36,490,000 | 2,640,000 | 39,130,000 |
| 20. Pacuan Provincial Community High School | 3,601,000 | 340,000 | 3,941,000 |
| 21. Pamplona National High School | 7,813,000 | 712,000 | 8,525,000 |
| 22. Pantao National High School | 2,706,000 | 178,000 | 2,884,000 |
| 23. Pinalubangan Community High School | 919,000 | 103,000 | 1,022,000 |
| 24. Pulangbato National High School | 3,320,000 | 258,000 | 3,578,000 |
| 25. Don Emilio Macias Memorial National High School (formerly San Francisco National High School) | 15,915,000 | 388,000 | 16,303,000 |
| 26. Siaton National High School | 18,070,000 | 1,267,000 | 19,337,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| | 16,031,000 | 1,009,000 | 17,040,000 |
| 27. Sibulan Memorial National High School | 7,787,000 | 390,000 | 8,177,000 |
| 28. Sta. Agueda National High School | 9,036,000 | 355,000 | 9,391,000 |
| 29. Tagbino Provincial High School | 7,800,000 | 364,000 | 8,164,000 |
| 30. Tambo National High School | 8,840,000 | 489,000 | 9,329,000 |
| 31. Tampi National High School | 4,728,000 | 312,000 | 5,040,000 |
| 32. Tayasan National High School | 9,999,000 | 740,000 | 10,739,000 |
| 33. Valencia National High School (Valencia Tech. School) | | 77,000 | 77,000 |
| 34. Avocado High School | 353,000 | 169,000 | 522,000 |
| 35. Jantiamon National High School | | 128,000 | 128,000 |
| 36. Silab Community High School Annex | 353,000 | 257,000 | 610,000 |
| 37. Actia High School | 353,000 | 175,000 | 528,000 |
| 38. Bal-os National High School | | 186,000 | 186,000 |
| 39. Magliao National High School | 353,000 | 197,000 | 550,000 |
| 40. Budlasan National High School Annex | | | |
| 41. Antonio B. Alejado Memorial National High School (Magaso High School) | | 201,000 | 201,000 |
| 42. Bacong High School | | 459,000 | 459,000 |
| 43. San Miguel Provincial Community High School | | 317,000 | 317,000 |
| 44. Demetrio Alviola National High School - Malundan Extension | | 120,000 | 120,000 |
| 45. Omacan Provincial Community High School | 353,000 | 152,000 | 505,000 |
| 46. Barras Annex National High School | 353,000 | 106,000 | 459,000 |
| 47. Dabile Provincial Community High School Extension | 353,000 | 156,000 | 509,000 |
| 48. Paniabonan High School (Mabinay NHS Annex) | 452,000 | 305,000 | 757,000 |
| 49. Mabinay National High School - Tarra Annex | 577,000 | 244,000 | 821,000 |
| 50. Kauswagan High School | | 72,000 | 72,000 |
| 51. Sampinitan Provincial Community High School | 452,000 | 100,000 | 552,000 |
| 52. Maloh Provincial Community High School | | 466,000 | 466,000 |
| 53. Obat High School (Annex of Emilio J. Macias Memorial High School) | 577,000 | 166,000 | 743,000 |
| 54. Sta. Catalina High School | 353,000 | 992,000 | 1,345,000 |
| 55. Lorenza P. Palarpalar Memorial High School (Bonbonon Provincial Community High School) | 353,000 | 142,000 | 495,000 |
| 56. San Antonio High School | 353,000 | 207,000 | 560,000 |
| 57. Sibulan National High School - Ajong Unit | 577,000 | 215,000 | 792,000 |
| 58. Sibulan National High School - Haningcao Extension | 353,000 | 125,000 | 478,000 |
| 59. Isidro Salma High School (Balayong) | 353,000 | 205,000 | 558,000 |
| 60. Tagbino Provincial High School - Guba High School Annex | | 148,000 | 148,000 |
| 61. Tagbino Provincial High School - Vallehermosa Provincial Community High School | 353,000 | 612,000 | 965,000 |
| 62. Mabato Provincial Community High School | 453,000 | 174,000 | 627,000 |
| 63. Tayasan National High School (Bago Extension) | 353,000 | 236,000 | 589,000 |
| 64. Santa Agueda National High School - Calicanan High School Extension | | | |
| 65. Tampi National High School - San Jose High School Annex | | 104,000 | 104,000 |
| 66. Sibulan National High School- Enrique Villanueva Extension | | 436,000 | 436,000 |
| 67. Valencia National High School - Balugo High School Extension | | 58,000 | 58,000 |
| 68. Apo High School | 353,000 | 191,000 | 544,000 |
| 69. Hunop High School | | 50,000 | 50,000 |
| 70. Pedro Abul Memorial High School | | 82,000 | 82,000 |
| 71. Candugay High School (Siaton National High School Annex) | | 70,000 | 70,000 |
| 72. Siaton Science High School | 353,000 | 147,000 | 500,000 |
| 73. Inamasan Provincial Community High School | 353,000 | 60,000 | 413,000 |
| 74. Jose B. Cardenas Memorial High School - Uptown Annex | | 50,000 | 50,000 |
| 75. Demetrio L. Alviola National High School -Cabcanan Annex | | 137,000 | 137,000 |
| 76. Guihulngan National Agricultural School | 452,000 | 50,000 | 502,000 |
| 77. Guihulngan National High School, Nilaitan | 1,781,000 | 555,000 | 3,324,000 |
| 78. Guihulngan National High School, Poblacion | 4,574,000 | | 5,129,000 |
| | 13,632,000 | 1,400,000 | 15,032,000 |

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| 79. Guihulungan National High School, Hilatian-Trinidad Annex | 692,000 | 149,000 | 841,000 |
| 80. Guihulungan National High School - Sandayao Annex | 248,000 | 1,220,000 | 1,468,000 |
| 81. Buntod High School | | 53,000 | 53,000 |
| 82. Malongcay High School | | 50,000 | 50,000 |
| 83. Davin Science High School | | 50,000 | 50,000 |
| 84. Froilan A. Alanano Memorial High School | | 64,000 | 64,000 |
| 85. Jimalalud National High School - Tamao Extension | | 50,000 | 50,000 |
| 86. Canggobob High School | | 50,000 | 50,000 |
| 87. Campanun-an High School | | 50,000 | 50,000 |
| 88. Cansal-ing Provincial Community High School | | 50,000 | 50,000 |
| 89. Apolinario Gerarda Arnaiz High School | | 50,000 | 50,000 |
| 90. Cambalocot High School | | 50,000 | 50,000 |
| 91. Siapo High School | | 50,000 | 50,000 |
| 92. Cawitan High School | | 50,000 | 50,000 |
| 93. Tamlang High School | | 50,000 | 50,000 |
| 94. Hagbinlod High School | | 50,000 | 50,000 |
| 95. Milagrosa High School | | 50,000 | 50,000 |
| 96. Kakha High School | | 52,000 | 52,000 |
| 97. San Miguel High School | | 65,000 | 65,000 |
| 98. Sta. Catalina Science High School | | 50,000 | 50,000 |
| 99. Nagbalaye High School | | 136,000 | 136,000 |
| 100. Cabangahan High School | | 50,000 | 50,000 |
| 101. Mapacao High School | | 50,000 | 50,000 |
| 102. Mantiquil Masaligan High School | | 50,000 | 50,000 |
| 103. Cambonbon High School | | 50,000 | 50,000 |
| 104. Giligaon High School | | 97,000 | 97,000 |
| 105. Sumaliring High School (Inalad High School) | | 216,000 | 216,000 |
| 106. Tubtubon High School | | 50,000 | 50,000 |
| 107. Sibulan Science High School | | 50,000 | 50,000 |
| 108. Sibulan National High School - Balugo Extension | | 50,000 | 50,000 |
| 109. Sibulan National High School - Maslong Extension | | 76,000 | 76,000 |
| 110. Zamboanguita Science High School | | 50,000 | 50,000 |
| c. Division/District Offices (Proper) | | 6,718,000 | 6,718,000 |
| d. In-service Training (INSET) | | 3,154,000 | 3,154,000 |
| 4. Division of Siquijor | 227,627,000 | 8,422,000 | 236,049,000 |
| a. Elementary Education | 174,602,000 | 3,501,000 | 178,103,000 |
| b. Secondary Education | 53,025,000 | 3,402,000 | 56,427,000 |
| 1. Banban National High School | 2,526,000 | 257,000 | 2,783,000 |
| 2. Campalanas National High School | 13,576,000 | 342,000 | 13,918,000 |
| 3. Cang-alwang National High School | 5,727,000 | 200,000 | 5,927,000 |
| 4. Enrique Villanueva National High School | 7,285,000 | 367,000 | 7,652,000 |
| 5. Basac National High School (Enrique Villanueva National High School - Siquijor) | 2,410,000 | 166,000 | 2,576,000 |
| 6. San Antonio National High School | 4,217,000 | 79,000 | 4,296,000 |
| 7. Tambisan National High School | 6,705,000 | 185,000 | 6,890,000 |
| 8. Tambisan National High School - San Juan | 2,178,000 | 280,000 | 2,458,000 |
| 9. Campalanas National High School - Candaping High School Extension | | 346,000 | 346,000 |
| 10. Campalanas National High School - KICKCC High School Kinaradagan High School Extension | | 89,000 | 89,000 |
| 11. Campalanas National High School Po-o High School Extension | | 104,000 | 104,000 |
| 12. San Antonio National High School - Panong High School Extension | | 95,000 | 95,000 |

OFFICIAL GAZETTE

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GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
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| | 229,000 | 147,000 | 376,000 |
| | 8,172,000 | 745,000 | 8,917,000 |
| 13. Catulayan National High School | | | |
| 14. Lazi National Agricultural School | | 1,256,000 | 1,256,000 |
| c. Division/District Offices (Proper) | | 263,000 | 263,000 |
| d. In-service Training (INSET) | | | |
| | 1,048,870,000 | 73,130,000 | 1,122,000,000 |
| 5. Division of Cebu City | | | |
| | 700,546,000 | 32,306,000 | 732,852,000 |
| a. Elementary Education | | | |
| | 348,324,000 | 34,704,000 | 383,028,000 |
| b. Secondary Education | | | |
| | 64,627,000 | 7,969,000 | 72,596,000 |
| 1. Abellana National High School (Day & Night) | 6,854,000 | 213,000 | 7,067,000 |
| 2. Adlaon National High School | 19,264,000 | 2,252,000 | 21,516,000 |
| 3. Don Vicente Rama Memorial High School (Day & Night) | 6,877,000 | 300,000 | 7,177,000 |
| 4. Bonbon National High School | 3,418,000 | 362,000 | 3,780,000 |
| 5. Busay National High School | 22,877,000 | 1,483,000 | 24,360,000 |
| 6. Camp Lapu-Lapu National High School (Day & Night) | 13,948,000 | 775,000 | 14,723,000 |
| 7. Cebu City National Science High School | 45,247,000 | 2,577,000 | 47,824,000 |
| 8. Don Carlos Gothong Memorial National High School | | | |
| 9. Don Sergio Osmeña, Sr. Memorial National High School (Day & Night) | 25,207,000 | 1,632,000 | 26,839,000 |
| 10. Florencio S. Urot Memorial National High School | 34,229,000 | 1,606,000 | 35,835,000 |
| 11. Mabini Integrated School | 1,950,000 | 102,000 | 2,052,000 |
| 12. Pardo National High School (Day & Night) | 17,131,000 | 1,561,000 | 18,692,000 |
| 13. Pit-os National High School (Day & Night) | 14,088,000 | 719,000 | 14,807,000 |
| 14. Ramon Duterte Memorial National High School (Day and Night) | 23,599,000 | 2,071,000 | 25,670,000 |
| 15. Sinsin National High School | 2,182,000 | 146,000 | 2,328,000 |
| 16. Sudlon National High School | 1,740,000 | 226,000 | 1,966,000 |
| 17. Vicente B. Cosido Memorial National High School (Caminocot National High School) | 1,268,000 | 131,000 | 1,399,000 |
| 18. Aysungot National High School | 1,426,000 | 76,000 | 1,502,000 |
| 19. Binaliw National High School | 1,028,000 | 88,000 | 1,116,000 |
| 20. Guba National High School | 4,677,000 | 278,000 | 4,955,000 |
| 21. Lusaran National High School | 2,609,000 | 181,000 | 2,790,000 |
| 22. Sirao National High School | 1,033,000 | 147,000 | 1,180,000 |
| 23. Dr. Emilio Osmeña National High School | 240,000 | 103,000 | 343,000 |
| 24. Tabunan National High School | | 69,000 | 69,000 |
| 25. Tagba-o National High School | | 90,000 | 90,000 |
| 26. Paril National High School | 1,448,000 | 119,000 | 1,567,000 |
| 27. Banilad National High School | 1,220,000 | 348,000 | 1,568,000 |
| 28. Lahug National High School (Night) | 1,159,000 | 774,000 | 1,933,000 |
| 29. Talamban National High School | 12,406,000 | 1,188,000 | 13,594,000 |
| 30. Bulacao National High School (Night) | 1,894,000 | 515,000 | 2,409,000 |
| 31. First High School for the Hearing Impaired | | 50,000 | 50,000 |
| 32. Inayawan National High School (Night) | 1,471,000 | 656,000 | 2,127,000 |
| 33. Pasil National High School (Night) | | 362,000 | 362,000 |
| 34. Punta Princesa National High School (Night) | 1,149,000 | 458,000 | 1,607,000 |
| 35. Toong National High School (Night) | 1,140,000 | 149,000 | 1,289,000 |
| 36. Mambaling National High School (Night) | | 590,000 | 590,000 |
| 37. Tisa Night High School | 2,877,000 | 727,000 | 3,604,000 |
| 38. Barrio Luz National High School (Night) | 1,207,000 | 445,000 | 1,652,000 |
| 39. City Central National High School (Night) | 933,000 | 351,000 | 1,284,000 |
| 40. Regino Mercado National High School (Night) | | 470,000 | 470,000 |
| 41. Tejero National High School (Night) | 1,428,000 | 915,000 | 2,343,000 |
| 42. Zapatera National High School (Night) | 1,279,000 | 525,000 | 1,804,000 |
| 43. Oppra National High School (Night) | 353,000 | 338,000 | 691,000 |
| 44. Babag National High School | 1,931,000 | 251,000 | 2,182,000 |

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| 45. Pamutan Integrated School | | 50,000 | 50,000 |
| 46. Taptap Integrated School | | 50,000 | 50,000 |
| 47. Bitlang Integrated School | 452,000 | 50,000 | 502,000 |
| 48. Budlaan Integrated School | 229,000 | 50,000 | 279,000 |
| 49. Cantipla Integrated School | 229,000 | 50,000 | 279,000 |
| 50. Malubog High School (Busay National High School Extension) | | 66,000 | 66,000 |
| c. Division/District Offices (Proper) | | 3,691,000 | 3,691,000 |
| d. In-service Training (INSET) | | 2,429,000 | 2,429,000 |
| 6. Division of Dumaguete City | 172,001,000 | 8,068,000 | 180,069,000 |
| a. Elementary Education | 130,707,000 | 3,223,000 | 133,930,000 |
| b. Secondary Education | 41,294,000 | 3,347,000 | 44,641,000 |
| 1. Dumaguete City National High School, Main-Calindagan | 20,930,000 | 1,222,000 | 22,152,000 |
| 2. Dumaguete City National High School, Camanjan | 4,684,000 | 453,000 | 5,137,000 |
| 3. Dumaguete City National High School, Junob | 7,236,000 | 744,000 | 7,980,000 |
| 4. Dumaguete City Science High School | 3,881,000 | 301,000 | 4,182,000 |
| 5. Taclobo National High School | 4,563,000 | 444,000 | 5,007,000 |
| 6. Hermenegilda G. Gloria Memorial School | | 133,000 | 133,000 |
| 7. Papi High School | | 50,000 | 50,000 |
| c. Division/District Offices (Proper) | | 1,256,000 | 1,256,000 |
| d. In-service Training (INSET) | | 242,000 | 242,000 |
| 7. Division of Lapu-lapu City | 419,908,000 | 30,122,000 | 450,030,000 |
| a. Elementary Education | 280,096,000 | 10,754,000 | 290,850,000 |
| b. Secondary Education | 139,812,000 | 16,520,000 | 156,332,000 |
| 1. Babag National High School | 20,629,000 | 1,767,000 | 22,396,000 |
| 2. Bankal National High School | 17,191,000 | 1,005,000 | 18,196,000 |
| 3. Lo-oc National High School | 5,865,000 | 329,000 | 6,194,000 |
| 4. Mactan National High School | 18,305,000 | 1,588,000 | 19,893,000 |
| 5. Marigondon National High School | 29,480,000 | 3,548,000 | 33,028,000 |
| 6. Pajo National High School | 14,922,000 | 992,000 | 15,914,000 |
| 7. Pusok National High School | 14,266,000 | 1,103,000 | 15,369,000 |
| 8. Sta. Rosa National High School | 11,735,000 | 884,000 | 12,619,000 |
| 9. Tingo High School | 3,434,000 | 324,000 | 3,758,000 |
| 10. Babag National High School, Poblacion Night High School Extension | 353,000 | 270,000 | 623,000 |
| 11. Babag National High School - Babag Night High School Extension | 267,000 | 285,000 | 552,000 |
| 12. Bankal National High School - Abuno High School Extension | 353,000 | 379,000 | 732,000 |
| 13. Bankal National High School - Maribago High School Extension | 353,000 | 470,000 | 823,000 |
| 14. Mactan National High School - Punta Engano High School Extension | 353,000 | 252,000 | 605,000 |
| 15. Marigondon National High School - Basak Night High School Extension | 298,000 | 676,000 | 974,000 |
| 16. Marigondon National High School - Gun-ob Night High School | 353,000 | 688,000 | 1,041,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| 17. Marigondon National High School - Science and Technology Education Center Extension | 353,000 | 72,000 | 425,000 |
| 18. Pajo National High School - Pajo Night High School | 353,000 | 364,000 | 717,000 |
| 19. Pajo National High School - Pasay North MAB Annex | | 219,000 | 219,000 |
| 20. Pasok National High School - Pasok Night High School | 353,000 | 334,000 | 687,000 |
| 21. Sta. Rosa National High School - Caubian High School Extension | 298,000 | 90,000 | 388,000 |
| 22. Sta. Rosa National High School - Panga-an High School Extension | 298,000 | 104,000 | 402,000 |
| 23. Bankal Night High School | | 186,000 | 186,000 |
| 24. Marigondon National High School - Gus-ob High School | | 591,000 | 591,000 |
| c. Division/District Offices (Proper) | | 2,039,000 | 2,039,000 |
| d. In-service Training (INSET) | | 809,000 | 809,000 |
| 8. Division of Mandaue City | 336,357,000 | 24,816,000 | 361,173,000 |
| a. Elementary Education | 229,468,000 | 8,611,000 | 238,079,000 |
| b. Secondary Education | 106,889,000 | 13,775,000 | 120,664,000 |
| 1. Cabancalan National High School | 16,027,000 | 1,678,000 | 17,705,000 |
| 2. Canduman National High School | 13,298,000 | 1,077,000 | 14,375,000 |
| 3. Don Gerado LL. Quano Memorial National High School | 9,914,000 | 1,046,000 | 10,960,000 |
| 4. Jagobiao National High School | 4,572,000 | 425,000 | 4,997,000 |
| 5. Mandaue City Comprehensive National High School | 35,754,000 | 4,850,000 | 40,604,000 |
| 6. Paknaan National High School | 10,145,000 | 904,000 | 11,049,000 |
| 7. Tipolo National High School | 4,498,000 | 568,000 | 5,066,000 |
| 8. Cabancalan National High School - Cabancalan Night High School | | 50,000 | 50,000 |
| 9. Canduman National High School - Pagsabungan High School | 2,650,000 | 474,000 | 3,124,000 |
| 10. Canduman National High School - Tabok High School | 3,573,000 | 359,000 | 3,932,000 |
| 11. Canduman National High School - Canduman Night High School | | 50,000 | 50,000 |
| 12. Mandaue City Comprehensive National High School - Labagon National High School Extension | 1,705,000 | 530,000 | 2,235,000 |
| 13. Mandaue City Comprehensive National High School - Mandaue City Science High School Extension | | 155,000 | 155,000 |
| 14. Subangdaku Technical-Vocational School | 4,024,000 | 938,000 | 4,962,000 |
| 15. Mandaue City Comprehensive National High School - Mandaue City Night High School Extension | 248,000 | 50,000 | 298,000 |
| 16. Mandaue City School for the Arts | 481,000 | 78,000 | 559,000 |
| 17. Maguikay High School | | 366,000 | 366,000 |
| 18. Casili Night High School | | 123,000 | 123,000 |
| 19. Mandaue SPED Center High School | | 54,000 | 54,000 |
| c. Division/District Offices (Proper) | | 1,783,000 | 1,783,000 |
| d. In-service Training (INSET) | | 647,000 | 647,000 |
| 9. Division of Toledo City | 296,371,000 | 17,023,000 | 313,394,000 |
| a. Elementary Education | 212,734,000 | 7,532,000 | 220,266,000 |
| b. Secondary Education | 83,637,000 | 7,560,000 | 91,197,000 |
| 1. Amihao National High School | 4,286,000 | 397,000 | 4,683,000 |
| 2. Bunga National High School | 1,416,000 | 112,000 | 1,528,000 |
| 3. Bato National High School | 8,777,000 | 739,000 | 9,516,000 |

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| 4. Cantabaco National High School | 4,358,000 | 345,000 | 4,703,000 |
| 5. Don Andres Soriano National High School | 20,537,000 | 1,279,000 | 21,816,000 |
| 6. General Climaco National High School | 5,147,000 | 479,000 | 5,626,000 |
| 7. Magdugo National High School | 7,310,000 | 679,000 | 7,989,000 |
| 8. Matabang National High School | 8,119,000 | 753,000 | 8,872,000 |
| 9. Media Once National High School | 4,098,000 | 288,000 | 4,386,000 |
| 10. Toledo City National Vocational High School | 10,533,000 | 1,298,000 | 11,831,000 |
| 11. Toledo Science High School | | 107,000 | 107,000 |
| 12. Luray II Barangay High School Day and Night | 9,056,000 | 1,084,000 | 10,140,000 |
| c. Division/District Offices (Proper) | | 1,365,000 | 1,365,000 |
| d. In-service Training (INSET) | | 566,000 | 566,000 |
| 10. Division of Talisay City | 207,502,000 | 15,004,000 | 222,506,000 |
| a. Elementary Education | 151,818,000 | 6,397,000 | 158,215,000 |
| b. Secondary Education | 55,684,000 | 6,870,000 | 62,554,000 |
| 1. Jaclupan National High School | 13,341,000 | 402,000 | 13,743,000 |
| 2. Lawaan National High School - Talisay | 7,046,000 | 662,000 | 7,708,000 |
| 3. Mohon Divino Amore National High School | 6,875,000 | 488,000 | 7,363,000 |
| 4. San Roque National High School (Jaclupan) | 4,913,000 | 332,000 | 5,245,000 |
| 5. Jaclupan National High School (Cansojong National High School) | 6,661,000 | 1,645,000 | 8,306,000 |
| 6. Maghaway National High School | 577,000 | 232,000 | 809,000 |
| 7. Tabunoc National High School | 8,647,000 | 750,000 | 9,397,000 |
| 8. Talisay National High School | 5,342,000 | 801,000 | 6,143,000 |
| 9. Lawaan III National High School | | 50,000 | 50,000 |
| 10. Bulacao National High School | | 142,000 | 142,000 |
| 11. Manipis National High School | | 60,000 | 60,000 |
| 12. Talisay City Science High School | | 81,000 | 81,000 |
| 13. Tangke National High School (San Roque National High School - Tangke National High School Extension) | 229,000 | 293,000 | 522,000 |
| 14. Candulawan National High School (Mohon Divino Amore - Candulawan) | 229,000 | 159,000 | 388,000 |
| 15. Pooc National High School (Jaclupan National High School - Pooc Extension) | | 324,000 | 324,000 |
| 16. Lagtang National High School (Night) | 456,000 | 166,000 | 622,000 |
| 17. San Isidro National High School (Night) | 456,000 | 133,000 | 589,000 |
| 18. Tapul National High School | | 50,000 | 50,000 |
| 19. Lawaan III Night National High School | 456,000 | 50,000 | 506,000 |
| 20. Manipis National High School | 456,000 | 50,000 | 506,000 |
| c. Division/District Offices (Proper) | | 1,256,000 | 1,256,000 |
| d. In-service Training (INSET) | | 481,000 | 481,000 |
| 11. Division of Bais City | 55,395,000 | 10,246,000 | 65,641,000 |
| a. Elementary Education | 21,187,000 | 3,352,000 | 24,539,000 |
| b. Secondary Education | 34,208,000 | 5,386,000 | 39,594,000 |
| 1. Bais City National High School - Panalaan NHS | 1,711,000 | 177,000 | 1,888,000 |
| 2. Bais City National High School - Cabanlutan Annex | 1,711,000 | 215,000 | 1,926,000 |
| 3. Bais City National High School - Cabugan Annex | 1,467,000 | 269,000 | 1,736,000 |
| 4. Bais City National High School - Calasgaan Annex | 1,956,000 | 204,000 | 2,160,000 |
| 5. Bais City National High School - Cambagahan | 1,467,000 | 262,000 | 1,729,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|------------|------------|------------|
| | 1,467,000 | 215,000 | 1,682,000 |
| 6. Bais City National High School - Dawis Annex | 1,467,000 | 166,000 | 1,633,000 |
| 7. Bais City National High School - Manlipac Annex | 1,711,000 | 275,000 | 1,986,000 |
| 8. Bais City National High School - Mansagaban Annex | 1,956,000 | 265,000 | 2,221,000 |
| 9. Bais City National High School - Oklot Annex | 11,004,000 | 2,521,000 | 13,525,000 |
| 10. Bais City National High School (Main) | | | |
| 11. Bais City National High School - Loney National High School | 1,467,000 | 205,000 | 1,672,000 |
| | 1,821,000 | 126,000 | 1,947,000 |
| 12. Bais City Science High School | | | |
| 13. Dodong Escano Memorial High School (Bais City High School) | 1,825,000 | 164,000 | 1,989,000 |
| | 1,467,000 | 117,000 | 1,584,000 |
| 14. Bais City National High School - Tagpo Annex | 1,711,000 | 79,000 | 1,790,000 |
| 15. Bais City National High School - Caluy-aban | | 51,000 | 51,000 |
| 16. Bais City National High School - Olympia | | 75,000 | 75,000 |
| 17. Bais City National High School - Tamisu | | | |
| c. Division/District Offices (Proper) | | 1,256,000 | 1,256,000 |
| d. In-service Training (INSET) | | 252,000 | 252,000 |
| 12. Division of Bayawan City | 81,308,000 | 11,175,000 | 92,483,000 |
| a. Elementary Education | 45,302,000 | 5,100,000 | 50,402,000 |
| b. Secondary Education | 36,006,000 | 4,436,000 | 40,442,000 |
| 1. Dawis National High School | | 328,000 | 328,000 |
| 2. Begay National High School | | 175,000 | 175,000 |
| 3. Kalamtukan National High School | | 112,000 | 112,000 |
| 4. Manduan National High School | | 178,000 | 178,000 |
| 5. Tabuan Provincial Community High School | | 188,000 | 188,000 |
| 6. Tayawan High School | | 239,000 | 239,000 |
| 7. Banaybanay High School | | 95,000 | 95,000 |
| 8. Bayawan National High School | 17,819,000 | 1,836,000 | 19,655,000 |
| 9. Narra High School | 1,147,000 | 205,000 | 1,352,000 |
| 10. Onod High School | 1,373,000 | 265,000 | 1,638,000 |
| 11. Kalumbuyan National High School | 15,667,000 | 438,000 | 16,105,000 |
| 12. Bayawan City Science High School | | 64,000 | 64,000 |
| 13. Minaba High School | | 117,000 | 117,000 |
| 14. Villasol National High School | | 50,000 | 50,000 |
| 15. Lapay National High School | | 89,000 | 89,000 |
| 16. San Jose High School | | 57,000 | 57,000 |
| c. Division/District Offices (Proper) | | 1,256,000 | 1,256,000 |
| d. In-service Training (INSET) | | 383,000 | 383,000 |
| 13. Division of Danao City | 54,370,000 | 9,949,000 | 64,319,000 |
| a. Elementary Education | 19,173,000 | 4,005,000 | 23,178,000 |
| b. Secondary Education | 35,197,000 | 4,387,000 | 39,584,000 |
| 1. Cabungahan National High School | 20,347,000 | 591,000 | 20,938,000 |
| 2. Lanaan National High School | 11,409,000 | 199,000 | 11,608,000 |
| 3. Cabungahan National High School - Beatriz Durano Memorial National High School Extension | 353,000 | 716,000 | 1,069,000 |
| 4. Cabungahan National High School - Eduardo Gorre Memorial National High School Extension | | 193,000 | 193,000 |
| 5. Cabungahan National High School - Elpidio Perez Memorial National High School Extension | | 355,000 | 355,000 |

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| 6. Cabungahan National High School - Sandayong Sur Memorial National High School Extension | 229,000 | 227,000 | 456,000 |
| 7. Lawaan National High School - Maslog Extension | 802,000 | 573,000 | 1,375,000 |
| 8. Lawaan National High School - Miguel Tiongko Memorial National High School Extension | | 102,000 | 102,000 |
| 9. Ramon M. Durano, Sr. Memorial National High School | | 220,000 | 220,000 |
| 10. Ubaldo Iway Memorial National High School | 453,000 | 295,000 | 748,000 |
| 11. Guinsay National High School | 802,000 | 404,000 | 1,206,000 |
| 12. Ramon M. Durano, Sr. Foundation - Science and Technology Education Center | | 59,000 | 59,000 |
| 13. Lawaan National High School - Sabang National High School Extension | 802,000 | 453,000 | 1,255,000 |
| c. Division/District Offices (Proper) | | 1,256,000 | 1,256,000 |
| d. In-service Training (INSET) | | 301,000 | 301,000 |
| 14. Division of Tagbilaran City | 159,868,000 | 7,858,000 | 167,726,000 |
| a. Elementary Education | 102,272,000 | 2,433,000 | 104,705,000 |
| b. Secondary Education | 57,596,000 | 4,070,000 | 61,666,000 |
| 1. Cogon High School Evening Class | 4,872,000 | 458,000 | 5,330,000 |
| 2. Mansasa National High School | 5,241,000 | 447,000 | 5,688,000 |
| 3. Tagbilaran City Science High School | 1,410,000 | 223,000 | 1,633,000 |
| 4. Dr. Cecilio Putong National High School (Bohol National High School) | 31,173,000 | 1,986,000 | 33,159,000 |
| 5. Manga National High School | 12,381,000 | 654,000 | 13,035,000 |
| 6. Tagbilaran High School for the Hearing Impaired | | 50,000 | 50,000 |
| 7. San Isidro High School | 2,519,000 | 252,000 | 2,771,000 |
| c. Division/District Offices (Proper) | | 1,172,000 | 1,172,000 |
| d. In-service Training (INSET) | | 183,000 | 183,000 |
| 15. Division of Tanjay City | 46,057,000 | 8,201,000 | 54,258,000 |
| a. Elementary Education | 17,950,000 | 3,504,000 | 21,454,000 |
| b. Secondary Education | 28,107,000 | 3,178,000 | 31,285,000 |
| 1. Tanjay Legislated High School | 353,000 | 324,000 | 677,000 |
| 2. Tanjay National High School (Azagra) | 353,000 | 182,000 | 535,000 |
| 3. Tanjay National High School (Bahian) | 353,000 | 122,000 | 475,000 |
| 4. Tanjay National High School (Novallas) | 353,000 | 148,000 | 501,000 |
| 5. Tanjay National High School (PAL-EN) | 353,000 | 214,000 | 567,000 |
| 6. Tanjay National High School (Polo) | 353,000 | 189,000 | 542,000 |
| 7. Tanjay National High School (Sto. Niño) | 353,000 | 155,000 | 508,000 |
| 8. Tanjay National Science High School | 353,000 | 158,000 | 511,000 |
| 9. Tanjay National High School, Open | 13,907,000 | 940,000 | 14,847,000 |
| 10. Lourdes L. del Prado Memorial National High School - (formerly Tanjay National High School, Sta. Cruz) | 11,023,000 | 426,000 | 11,449,000 |
| 11. Graciano Banagon High School | | 63,000 | 63,000 |
| 12. San Miguel High School | 353,000 | 53,000 | 406,000 |
| 13. Magsala High School | | 54,000 | 54,000 |
| 14. Patricio Palomar Memorial High School (Isabelo Palomar) | | 50,000 | 50,000 |
| 15. Luca High School | | 50,000 | 50,000 |
| 16. Namonbon High School | | 50,000 | 50,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| | | 1,256,000 | 1,256,000 |
| c. Division/District Offices (Proper) | | 263,000 | 263,000 |
| d. In-service Training (INSET) | | | |
| | 10,569,073,000 | 699,217,000 | 11,268,290,000 |
| Sub-total, Region VII | | | |
| 11. REGION VIII | | | |
| 1. Pre-school Education | 13,553,000 | 36,000 | 13,589,000 |
| 2. Elementary Education | 6,441,974,000 | 303,554,000 | 6,745,528,000 |
| 3. Secondary Education | 2,241,628,000 | 204,456,000 | 2,446,084,000 |
| 4. Division/District Offices (Proper) | | 33,970,000 | 33,970,000 |
| 5. In-service Training (INSET) | | 16,926,000 | 16,926,000 |
| 6. Hardship Pay | 5,368,000 | | 5,368,000 |
| 7. Lump-sum for ERF, MT and Reclassification of Positions | 17,195,000 | | 17,195,000 |
| Sub-total, Region VIII | 8,719,718,000 | 558,942,000 | 9,278,660,000 |
| a. Lump-sum Expenditures | 22,563,000 | 91,464,000 | 114,027,000 |
| 1. Hardship Pay | 5,368,000 | | 5,368,000 |
| 2. Repair and Maintenance of School Buildings | | 61,404,000 | 61,404,000 |
| a. Elementary Education | | 56,051,000 | 56,051,000 |
| b. Secondary Education | | 5,353,000 | 5,353,000 |
| 3. Cash Allowance | | 30,060,000 | 30,060,000 |
| a. Pre-School Education | | 36,000 | 36,000 |
| b. Elementary Education | | 22,380,000 | 22,380,000 |
| c. Secondary Education | | 7,644,000 | 7,644,000 |
| 4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions | 17,195,000 | | 17,195,000 |
| b. Division Offices | 8,697,155,000 | 467,478,000 | 9,164,633,000 |
| 1. Division of Biliran | 421,798,000 | 18,618,000 | 440,416,000 |
| a. Pre-School Education | 6,446,000 | | 6,446,000 |
| b. Elementary Education | 298,632,000 | 6,663,000 | 305,295,000 |
| c. Secondary Education | 116,720,000 | 10,107,000 | 126,827,000 |
| 1. Almeria National High School | 9,608,000 | 763,000 | 10,371,000 |
| 2. Bicol National High School | 4,103,000 | 261,000 | 4,364,000 |
| 3. Cabucgayan National High School | 10,504,000 | 203,000 | 10,707,000 |
| 4. Culaba National Vocational School | 8,061,000 | 739,000 | 8,800,000 |
| 5. Higatangan National High School | 2,191,000 | 132,000 | 2,323,000 |
| 6. Kawayan National High School | 5,889,000 | 416,000 | 6,305,000 |
| 7. Lucsoon National High School | 10,496,000 | 378,000 | 10,874,000 |
| 8. Manlabang National High School | 15,333,000 | 1,184,000 | 16,517,000 |
| 9. Maripipi National Vocational School | 11,560,000 | 579,000 | 12,139,000 |
| 10. Naval National High School | 7,797,000 | 624,000 | 8,421,000 |

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|---|---------------|------------|---------------|
| 11. Naval School of Fisheries | 12,481,000 | 855,000 | 13,336,000 |
| 12. Tabunan National High School | 2,074,000 | 155,000 | 2,229,000 |
| 13. Tucdao National High School | 7,405,000 | 587,000 | 7,992,000 |
| 14. Viga National High School | 3,061,000 | 131,000 | 3,192,000 |
| 15. Biliran National Agricultural High School | 3,658,000 | 1,404,000 | 5,062,000 |
| 16. Cabucgayan National School of Arts and Trades | 1,140,000 | 1,513,000 | 2,653,000 |
| 17. Biliran Science High School | 453,000 | 61,000 | 514,000 |
| 18. Information & Communications Technology (ICT) High School of Eastern Biliran | 453,000 | 61,000 | 514,000 |
| 19. Western Biliran High School for the Arts & Culture | 453,000 | 61,000 | 514,000 |
| d. Division/District Offices (Proper) | | 1,347,000 | 1,347,000 |
| e. In-service Training (INSET) | | 501,000 | 501,000 |
| 2. Division of Eastern Samar | 1,100,288,000 | 60,557,000 | 1,160,845,000 |
| a. Pre-School Education | 1,383,000 | | 1,383,000 |
| b. Elementary Education | 789,136,000 | 28,003,000 | 817,139,000 |
| c. Secondary Education | 309,769,000 | 25,343,000 | 335,112,000 |
| 1. Alogan National School of Craftsmanship and Handicraft Industries | 7,619,000 | 727,000 | 8,346,000 |
| 2. Artech National High School | 6,318,000 | 532,000 | 6,850,000 |
| 3. Balangkayan National High School | 5,943,000 | 486,000 | 6,429,000 |
| 4. Bobon National High School | 2,040,000 | 101,000 | 2,141,000 |
| 5. Bolusao National High School | 2,595,000 | 164,000 | 2,759,000 |
| 6. Camatang National High School | 1,952,000 | 132,000 | 2,084,000 |
| 7. Dolores National High School | 25,755,000 | 1,809,000 | 27,564,000 |
| 8. Giporlos National Trade School | 11,872,000 | 1,147,000 | 13,019,000 |
| 9. Guivan National High School | 12,037,000 | 946,000 | 12,983,000 |
| 10. Pedro E. Candio Memorial National High School | 5,933,000 | 603,000 | 6,536,000 |
| 11. Hilabaan National High School | 1,428,000 | 189,000 | 1,617,000 |
| 12. Hinolaso National High School | 3,357,000 | 243,000 | 3,600,000 |
| 13. Homonhon National High School | 3,850,000 | 262,000 | 4,112,000 |
| 14. Jipapad National High School | 3,207,000 | 251,000 | 3,458,000 |
| 15. Lawaan National School of Craftsmanship and Home Industries | 12,285,000 | 1,093,000 | 13,378,000 |
| 16. Llorente National High School | 12,640,000 | 885,000 | 13,525,000 |
| 17. MacArthur National Agricultural School | 10,798,000 | 743,000 | 11,541,000 |
| 18. Malabag High School | 4,088,000 | 216,000 | 4,304,000 |
| 19. Maslog High School | 2,703,000 | 120,000 | 2,823,000 |
| 20. Matarinao School of Fisheries | 8,187,000 | 460,000 | 8,647,000 |
| 21. Mercedes High School | 4,903,000 | 332,000 | 5,235,000 |
| 22. Nicasio M. Alvarez Memorial High School | 3,826,000 | 239,000 | 4,065,000 |
| 23. Oras National High School | 6,774,000 | 579,000 | 7,353,000 |
| 24. Quinapundan High School | 5,750,000 | 567,000 | 6,317,000 |
| 25. Salcedo High School | 5,671,000 | 376,000 | 6,047,000 |
| 26. Samar National Pilot Opportunity School of Agriculture | 10,838,000 | 708,000 | 11,546,000 |
| 27. San Julian National High School | 4,460,000 | 355,000 | 4,815,000 |
| 28. Sulat National High School | 7,789,000 | 340,000 | 8,129,000 |
| 29. Taft National High School | 16,069,000 | 953,000 | 17,022,000 |
| 30. Homonhon National High School - Sulangan Annex | 3,039,000 | 343,000 | 3,382,000 |
| 31. Salcedo Vocational High School | 2,364,000 | 391,000 | 2,755,000 |
| 32. Sulat National High School - Sto. Niño Annex | 452,000 | 230,000 | 682,000 |
| 33. Oras National Agricultural Industrial School (Artech MAS) | 3,169,000 | 306,000 | 3,475,000 |

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|---|---------------|-------------|---------------|
| 34. Southern Samar National Comprehensive High School (Balangiga National High School) | 6,714,000 | 771,000 | 7,485,000 |
| 35. Can-Avid National High School | 4,856,000 | 577,000 | 5,433,000 |
| 36. Taytay Integrated School | 2,487,000 | 327,000 | 2,814,000 |
| 37. Sulu-an Integrated School | 900,000 | 73,000 | 973,000 |
| 38. Tagbacan National High School (Tagbacan RHS) | 2,698,000 | 271,000 | 2,969,000 |
| 39. Mena National High School (Mena SAT) | 6,857,000 | 688,000 | 7,545,000 |
| 40. San Vicente Integrated School | 900,000 | 82,000 | 982,000 |
| 41. Quinapundan National High School (Anislag Annex) | 2,022,000 | 99,000 | 2,121,000 |
| 42. Malinao Integrated National High School | 1,351,000 | 128,000 | 1,479,000 |
| 43. Llorente National High School - Barobo Annex | 1,351,000 | 109,000 | 1,460,000 |
| 44. Maydolong National High School | 4,150,000 | 514,000 | 4,664,000 |
| 45. Guivan National High School - Manicada Annex | 677,000 | 98,000 | 775,000 |
| 46. Anislag Integrated School | | 50,000 | 50,000 |
| 47. Oras National High School (Dao Annex) | 452,000 | 50,000 | 502,000 |
| 48. Eastern Samar National Comprehensive High School | 32,235,000 | 2,668,000 | 34,903,000 |
| 49. Lalawigan National High School | 9,582,000 | 615,000 | 10,197,000 |
| 50. Sta. Fe National High School | 5,519,000 | 433,000 | 5,952,000 |
| 51. Eastern Samar National Comprehensive High School (Supt. Fidel E. Anacta, Sr. Memorial High School) | 1,574,000 | 165,000 | 1,739,000 |
| 52. Lalawigan National High School - Calingatogan Annex | 2,022,000 | 267,000 | 2,289,000 |
| 53. Sta. Fe National High School - Maypangdan Annex | 3,482,000 | 329,000 | 3,811,000 |
| 54. Benomangan National High School (Lalawigan National High School - Benomangan Annex) | 229,000 | 101,000 | 330,000 |
| 55. Hinolaso National High School (Caglaan Annex) | | 50,000 | 50,000 |
| 56. Nicasio Alvarez II Memorial High School (Sta. Monica Annex) | | 50,000 | 50,000 |
| d. Division/District Offices (Proper) | | 5,106,000 | 5,106,000 |
| e. In-service Training (INSET) | | 2,105,000 | 2,105,000 |
| 3. Division of Leyte | 2,779,490,000 | 149,566,000 | 2,929,056,000 |
| a. Elementary Education | 2,122,862,000 | 74,089,000 | 2,196,951,000 |
| b. Secondary Education | 656,628,000 | 61,950,000 | 718,578,000 |
| 1. Abuyog National High School | 11,188,000 | 1,095,000 | 12,283,000 |
| 2. Alang-Alang National High School | 17,068,000 | 1,696,000 | 18,764,000 |
| 3. Alfredo Parillo National High School | 3,685,000 | 360,000 | 4,045,000 |
| 4. Anahawan National High School | 3,971,000 | 343,000 | 4,314,000 |
| 5. Anahaway National High School | 4,408,000 | 392,000 | 4,800,000 |
| 6. Astorga National High School | 1,416,000 | 158,000 | 1,574,000 |
| 7. Asuncion S. Melgar National High School | 6,820,000 | 687,000 | 7,507,000 |
| 8. Babatgon National High School | 4,938,000 | 419,000 | 5,357,000 |
| 9. Balocawebay National High School | 6,662,000 | 569,000 | 7,231,000 |
| 10. Balugo National High School | 1,942,000 | 196,000 | 2,138,000 |
| 11. Bato National High School | 6,508,000 | 592,000 | 7,100,000 |
| 12. Bato School of Fisheries | 16,752,000 | 1,444,000 | 18,196,000 |
| 13. Bontoc National High School | 4,654,000 | 315,000 | 4,969,000 |
| 14. Bung-aw National High School | 2,430,000 | 212,000 | 2,642,000 |
| 15. Burauen Comprehensive National High School | 12,338,000 | 989,000 | 13,327,000 |
| 16. Burauen National High School | 6,819,000 | 695,000 | 7,514,000 |
| 17. Cabacungan National High School | 3,223,000 | 323,000 | 3,546,000 |
| 18. Cahagna National High School | 2,470,000 | 206,000 | 2,676,000 |
| 19. Calingaguig National High School | 5,696,000 | 522,000 | 6,218,000 |
| 20. Cantuba-on National High School | 3,018,000 | 269,000 | 3,287,000 |
| 21. Carigara National High School | 14,536,000 | 1,042,000 | 15,578,000 |
| 22. Celestino de Guzman Memorial National High School | 4,147,000 | 307,000 | 4,454,000 |

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| 23. Conalum National High School | 2,483,000 | 166,000 | 2,649,000 |
| 24. Concepcion National High School | 3,476,000 | 266,000 | 3,742,000 |
| 25. Damulaan National High School | 5,437,000 | 551,000 | 5,988,000 |
| 26. Dr. Geronimo B. Zaldivar Memorial School of Fisheries | 11,453,000 | 873,000 | 12,326,000 |
| 27. Don Mariano Salvacion Memorial High School | 3,166,000 | 330,000 | 3,496,000 |
| 28. Dulag National High School | 18,556,000 | 1,428,000 | 19,984,000 |
| 29. Esperanza National High School | 1,762,000 | 123,000 | 1,885,000 |
| 30. Granja Kalinawan National High School | 16,489,000 | 1,435,000 | 17,924,000 |
| 31. Guimaraes National High School | 2,283,000 | 178,000 | 2,461,000 |
| 32. Hampipila National High School | 4,355,000 | 338,000 | 4,693,000 |
| 33. Hilongos National Vocational School | 18,645,000 | 2,194,000 | 20,839,000 |
| 34. Hindang National High School | 4,030,000 | 267,000 | 4,297,000 |
| 35. Hitudpan National High School | 1,215,000 | 109,000 | 1,324,000 |
| 36. Inopacan National High School | 2,086,000 | 210,000 | 2,296,000 |
| 37. Isabel National High School | 10,273,000 | 643,000 | 10,916,000 |
| 38. Javier National High School | 5,476,000 | 546,000 | 6,022,000 |
| 39. Juan Villablanca National High School | 7,546,000 | 780,000 | 8,326,000 |
| 40. Julita National High School | 6,327,000 | 607,000 | 6,934,000 |
| 41. Justimbaste-Remandaban National High School | 4,451,000 | 456,000 | 4,907,000 |
| 42. Kananga National High School | 13,125,000 | 1,259,000 | 14,384,000 |
| 43. Kauswagan National High School | 2,027,000 | 148,000 | 2,175,000 |
| 44. Kikilo National High School | 1,214,000 | 120,000 | 1,334,000 |
| 45. Kiling National High School | 3,967,000 | 331,000 | 4,298,000 |
| 46. Atty. Roque Marcos National High School (La Paz National High School) | 7,900,000 | 735,000 | 8,635,000 |
| 47. Leyte Agro-Industrial School | 19,318,000 | 972,000 | 20,290,000 |
| 48. Leyte National High School | 5,427,000 | 338,000 | 5,765,000 |
| 49. Libas National High School | 2,017,000 | 116,000 | 2,133,000 |
| 50. Libertad National High School | 2,245,000 | 220,000 | 2,465,000 |
| 51. Lim-Ao National High School | 2,581,000 | 262,000 | 2,843,000 |
| 52. Lomonon National High School | 3,321,000 | 310,000 | 3,631,000 |
| 53. MacArthur National High School | 7,426,000 | 664,000 | 8,090,000 |
| 54. Mahaplag High School (Upper) | 3,841,000 | 345,000 | 4,186,000 |
| 55. Mahaplag National High School | 10,899,000 | 795,000 | 11,694,000 |
| 56. Malibago National High School | 1,773,000 | 136,000 | 1,909,000 |
| 57. Marao National High School | 2,515,000 | 203,000 | 2,718,000 |
| 58. Matag-ob National High School | 8,808,000 | 784,000 | 9,592,000 |
| 59. Matalom National High School | 6,704,000 | 627,000 | 7,331,000 |
| 60. Matlang National High School | 6,221,000 | 616,000 | 6,837,000 |
| 61. Mayorga National High School | 5,433,000 | 503,000 | 5,936,000 |
| 62. Merida Vocational School | 14,040,000 | 1,228,000 | 15,268,000 |
| 63. Muertegui National High School | 3,919,000 | 338,000 | 4,257,000 |
| 64. Naval National High School | 3,215,000 | 200,000 | 3,415,000 |
| 65. Pagsulhugon National High School | 3,129,000 | 252,000 | 3,381,000 |
| 66. Palale National High School | 1,743,000 | 189,000 | 1,932,000 |
| 67. Palo National High School | 8,085,000 | 783,000 | 8,868,000 |
| 68. Pastor Salazar National High School | 3,184,000 | 280,000 | 3,464,000 |
| 69. Patoc National High School | 3,518,000 | 348,000 | 3,866,000 |
| 70. Pinamopoan National High School | 3,761,000 | 261,000 | 4,022,000 |
| 71. San Francisco National High School | 3,004,000 | 247,000 | 3,251,000 |
| 72. San Isidro National High School | 5,255,000 | 525,000 | 5,780,000 |
| 73. San Joaquin National High School | 5,758,000 | 554,000 | 6,312,000 |
| 74. San Jose National High School | 3,516,000 | 311,000 | 3,827,000 |
| 75. San Miguel National High School | 7,153,000 | 612,000 | 7,765,000 |
| 76. Seguinon National High School | 5,887,000 | 672,000 | 6,559,000 |
| 77. Sta. Ana National High School | 1,407,000 | 157,000 | 1,564,000 |
| 78. Sta. Cruz National High School | 3,297,000 | 268,000 | 3,565,000 |
| 79. Sta. Fe National High School | 8,960,000 | 778,000 | 9,738,000 |
| 80. Sta. Margarita National High School | 3,101,000 | 304,000 | 3,405,000 |
| 81. Sta. Mesa National High School | 7,834,000 | 797,000 | 8,631,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| 82. Sta. Rosa National High School | 3,912,000 | 384,000 | 4,296,000 |
| 83. Tabango National High School | 12,951,000 | 577,000 | 13,528,000 |
| 84. Taberna National High School | 5,341,000 | 518,000 | 5,859,000 |
| 85. Tahud National High School | 1,279,000 | 130,000 | 1,409,000 |
| 86. Tanauan National High School (San Roque National High School) | 14,368,000 | 1,048,000 | 15,416,000 |
| 87. Tinabulan National High School | 4,187,000 | 267,000 | 4,454,000 |
| 88. Tinago National High School | 3,105,000 | 263,000 | 3,368,000 |
| 89. Tolosa National High School | 8,468,000 | 719,000 | 9,187,000 |
| 90. Tunga National High School | 8,983,000 | 778,000 | 9,761,000 |
| 91. Villaba National Comprehensive High School | 4,502,000 | 474,000 | 4,976,000 |
| 92. Waterloo National High School | 1,897,000 | 190,000 | 2,087,000 |
| 93. Teofilo R. Macaso Memorial National High School | 1,799,000 | 203,000 | 2,002,000 |
| 94. Merida Vocational School - Calunangan Annex | 904,000 | 173,000 | 1,077,000 |
| 95. Merida Vocational School - Pio Bello Annex | 904,000 | 280,000 | 1,184,000 |
| 96. Merida Vocational School - Minesite Annex | 456,000 | 50,000 | 506,000 |
| 97. Alangalang Agro-Industrial School (LSU - Alangalang Campus) | 2,271,000 | 214,000 | 2,485,000 |
| 98. San Agustin National High School | 1,586,000 | 153,000 | 1,739,000 |
| 99. Calubian National High School (Calubian HVS) | 6,194,000 | 1,972,000 | 8,166,000 |
| 100. Carigara School of Fisheries | 9,599,000 | 1,148,000 | 10,747,000 |
| 101. Isabel National Comprehensive High School (Isabel HAVS) | 3,494,000 | 459,000 | 3,953,000 |
| 102. Marcelino R. Veloso National High School (Marcelino R. Veloso National Comprehensive High School) | 2,481,000 | 642,000 | 3,123,000 |
| 103. Tanauan School of Craftsmanship and Home Industries (LIT Tanauan) | 2,933,000 | 1,034,000 | 3,967,000 |
| 104. Daniel Z. Romualdez State Comprehensive School of Fisheries | 4,208,000 | 301,000 | 4,509,000 |
| 105. Villaba National High School (LHCAST) | 3,564,000 | 443,000 | 4,007,000 |
| 106. Agapito Asado Memorial National High School | 1,574,000 | 167,000 | 1,741,000 |
| 107. Tinablan National High School - Palompon Annex | 2,022,000 | 209,000 | 2,231,000 |
| 108. Tanauan National High School (Cabuynan Annex) | 677,000 | 160,000 | 837,000 |
| 109. Carigara National High School - Jugaban Annex | 2,246,000 | 563,000 | 2,809,000 |
| 110. Baybay National High School | 25,894,000 | 2,450,000 | 28,344,000 |
| 111. Bitanahuan National High School | 2,862,000 | 258,000 | 3,120,000 |
| 112. Bunga National High School | 4,289,000 | 317,000 | 4,606,000 |
| 113. Caridad National High School | 3,183,000 | 274,000 | 3,457,000 |
| 114. Makinhas National High School Annex | 4,592,000 | 459,000 | 5,051,000 |
| 115. Plaridel National High School | 3,998,000 | 351,000 | 4,349,000 |
| 116. Pomponan National High School | 3,367,000 | 286,000 | 3,653,000 |
| 117. Barugo National High School | 453,000 | 61,000 | 514,000 |
| 118. Gibacungan National High School | 453,000 | 61,000 | 514,000 |
| 119. Mailhi National High School | 453,000 | 61,000 | 514,000 |
| 120. San Isidro National High School Annex | 453,000 | 61,000 | 514,000 |
| 121. Anahawan National High School - Buli Annex | | 61,000 | 50,000 |
| 122. Baybay City National Night High School | | 50,000 | 100,000 |
| 123. Calubian National High School - Villalon Annex | | 108,000 | 106,000 |
| 124. Hampipila National High School - Libertad National High School Annex | | 106,000 | |
| 125. Carigara School of Fisheries - Sogod Annex | | 114,000 | 114,000 |
| 126. Calubian Integrated School | | 50,000 | 50,000 |
| 127. Kananga National High School - Kawayan Annex | | 50,000 | 50,000 |
| 128. Kananga National High School - Libertad Annex | | 50,000 | 50,000 |
| 129. Leyte National High School - Consuegra Annex | | 50,000 | 50,000 |
| 130. Polahongon National High School | | 170,000 | 170,000 |
| 131. Taberna National High School - San Guillermo Annex | | 75,000 | 75,000 |
| c. Division/District Offices (Proper) | | 50,000 | |
| d. In-service Training (INSET) | | 7,956,000 | 7,956,000 |
| | | 5,571,000 | 5,571,000 |

| | | | |
|---|----------------------|-------------------|----------------------|
| 4. Division of Northern Samar | 1,277,866,000 | 75,889,000 | 1,353,755,000 |
| a. Elementary Education | 911,996,000 | 37,648,000 | 949,644,000 |
| b. Secondary Education | 365,870,000 | 30,454,000 | 396,324,000 |
| 1. Alegria National High School | 6,330,000 | 480,000 | 6,810,000 |
| 2. Basilio B. Chan Memorial Agricultural & Industrial School (formerly Lavezares Agricultural and Industrial School) | 14,448,000 | 1,209,000 | 15,657,000 |
| 3. Batag National High School | 2,119,000 | 139,000 | 2,258,000 |
| 4. Biri National High School | 5,133,000 | 416,000 | 5,549,000 |
| 5. Bobon School for Philippine Craftsmen | 9,110,000 | 769,000 | 9,879,000 |
| 6. Buenavista National High School | 2,387,000 | 111,000 | 2,498,000 |
| 7. Cabacungan National High School | 2,417,000 | 195,000 | 2,612,000 |
| 8. Cahayagan National High School | 1,932,000 | 141,000 | 2,073,000 |
| 9. Capacujan National High School | 2,140,000 | 148,000 | 2,288,000 |
| 10. Capul Agro-Industrial High School | 11,632,000 | 795,000 | 12,427,000 |
| 11. Catarman National High School | 21,044,000 | 1,375,000 | 22,419,000 |
| 12. Catubig Valley National High School | 8,255,000 | 1,314,000 | 9,569,000 |
| 13. Rosario Lim Uy National High School | 2,719,000 | 175,000 | 2,894,000 |
| 14. Eladio T. Balite Memorial School of Fisheries | 12,912,000 | 963,000 | 13,875,000 |
| 15. F. Dominice National High School | 3,971,000 | 268,000 | 4,239,000 |
| 16. Gala Vocational School | 15,934,000 | 1,224,000 | 17,158,000 |
| 17. Gamay National High School | 7,414,000 | 441,000 | 7,855,000 |
| 18. Hibubullao National High School | 4,568,000 | 302,000 | 4,870,000 |
| 19. Landusan National High School | 2,617,000 | 134,000 | 2,751,000 |
| 20. Laoang National High School | 4,965,000 | 445,000 | 5,410,000 |
| 21. Lorenzo S. Menzon Agro-Industrial School (Lapinig AIHS) | 5,804,000 | 503,000 | 6,307,000 |
| 22. Lipata National High School | 2,622,000 | 146,000 | 2,768,000 |
| 23. Lope de Vega National High School | 5,891,000 | 356,000 | 6,247,000 |
| 24. Mapanas Agro-Industrial High School | 7,483,000 | 716,000 | 8,199,000 |
| 25. Marubay National High School | 1,696,000 | 115,000 | 1,811,000 |
| 26. Mondragon Agro-Industrial High School | 10,288,000 | 702,000 | 10,990,000 |
| 27. Mongolbongol National High School | 3,406,000 | 235,000 | 3,641,000 |
| 28. Menita National High School | 3,308,000 | 153,000 | 3,461,000 |
| 29. Pambujan National High School | 11,155,000 | 954,000 | 12,109,000 |
| 30. Polangi National High School | 3,568,000 | 191,000 | 3,759,000 |
| 31. Potong National High School | 3,342,000 | 192,000 | 3,534,000 |
| 32. Rosario National High School | 5,884,000 | 395,000 | 6,279,000 |
| 33. Salvacion National High School | 1,726,000 | 91,000 | 1,817,000 |
| 34. San Antonio National High School | 1,762,000 | 156,000 | 1,918,000 |
| 35. San Antonio Agricultural and Vocational School | 8,892,000 | 707,000 | 9,599,000 |
| 36. San Isidro Agro-Industrial High School | 12,283,000 | 574,000 | 12,857,000 |
| 37. San Isidro National High School (LM) | 3,856,000 | 126,000 | 3,982,000 |
| 38. San Isidro National High School (SI) | 7,403,000 | 656,000 | 8,059,000 |
| 39. San Jose Technical High School | 9,111,000 | 1,363,000 | 10,474,000 |
| 40. Don Juan F. Avalon National High School (San Roque National High School) | 9,885,000 | 756,000 | 10,641,000 |
| 41. San Roque-Pambujan Vocational High School | 5,774,000 | 418,000 | 6,192,000 |
| 42. San Vicente School of Fisheries | 3,472,000 | 429,000 | 3,901,000 |
| 43. Silvino Lubos Vocational High School | 3,427,000 | 359,000 | 3,786,000 |
| 44. Sumuroy Agro-Industrial High School | 18,872,000 | 1,494,000 | 20,366,000 |
| 45. Victoria National High School (Mawa National High School) | 6,764,000 | 569,000 | 7,333,000 |
| 46. Vigo National High School | 7,837,000 | 180,000 | 8,017,000 |
| 47. Washington National High School | 2,851,000 | 211,000 | 3,062,000 |
| 48. Veriato National High School | 2,557,000 | 218,000 | 2,775,000 |
| 49. Catarman National High School - Galutan AMHS Annex | 3,852,000 | 241,000 | 4,093,000 |
| 50. Gamay National High School - Bangon Annex | 1,806,000 | 194,000 | 2,000,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|---------------|------------|---------------|
| 51. Gaway National High School - Anito National High School Annex | 2,485,000 | 186,000 | 2,671,000 |
| 52. Laoang National High School - Rawis National High School Annex | 4,647,000 | 369,000 | 5,016,000 |
| 53. Don Juan F. Avalon National High School - Bantayan National High School Annex | 2,698,000 | 187,000 | 2,885,000 |
| 54. Allen National High School (Balicutro National High School) | 15,174,000 | 2,316,000 | 17,490,000 |
| 55. Laoang National Technical High School | 3,380,000 | 919,000 | 4,299,000 |
| 56. Las Navas National High School | 4,873,000 | 616,000 | 5,489,000 |
| 57. Catarman IV Central Integrated School | 5,640,000 | 400,000 | 6,040,000 |
| 58. Makiwalo National High School | 2,488,000 | 188,000 | 2,676,000 |
| 59. F. Domingo National High School | | 50,000 | 50,000 |
| 60. Mapanas Agro-Industrial School - Magno Siljagon National High School Annex | 1,574,000 | 144,000 | 1,718,000 |
| 61. Capacujan National High School - Jangtud Integrated School Annex | 900,000 | 50,000 | 950,000 |
| 62. Sumuroy Agro-Industrial School - Cabatuan National High School Annex | 452,000 | 85,000 | 537,000 |
| 63. Sumuroy Agro-Industrial School - Pangpang Integrated School Annex | 900,000 | 90,000 | 990,000 |
| 64. Laoang National High School - Suba National High School Annex | 677,000 | 50,000 | 727,000 |
| 65. Malabago-Pagsang-an National High School | 229,000 | 50,000 | 279,000 |
| 66. Laperla National High School (Rawis National High School Annex) | 677,000 | 74,000 | 751,000 |
| 67. Catigbi-an National High School (Rawis National High School Annex) | 452,000 | 50,000 | 502,000 |
| 68. San Vicente National High School | | 69,000 | 69,000 |
| 69. Cagamutan National High School | | 59,000 | 59,000 |
| 70. San Miguel National High School | | 58,000 | 58,000 |
| c. Division/District Offices (Proper) | | 4,956,000 | 4,956,000 |
| d. In-service Training (INSET) | | 2,831,000 | 2,831,000 |
| 5. Division of Samar | 1,193,030,000 | 65,342,000 | 1,258,372,000 |
| a. Elementary Education | 920,653,000 | 34,559,000 | 955,212,000 |
| b. Secondary Education | 272,377,000 | 21,739,000 | 294,116,000 |
| 1. Almagro National High School | 1,439,000 | 142,000 | 1,581,000 |
| 2. Bagacay National High School | 3,656,000 | 306,000 | 3,962,000 |
| 3. Baquim National High School | 1,676,000 | 175,000 | 1,851,000 |
| 4. Baras National High School | 1,597,000 | 101,000 | 1,698,000 |
| 5. Basey National High School | 18,659,000 | 1,042,000 | 19,701,000 |
| 6. Birawan National High School | 1,988,000 | 108,000 | 2,096,000 |
| 7. Calapi National High School | 3,128,000 | 251,000 | 3,379,000 |
| 8. Calbiga National High School | 11,104,000 | 906,000 | 12,010,000 |
| 9. Casandig National High School | 2,879,000 | 241,000 | 3,120,000 |
| 10. Clarendio Calagos Memorial School of Fisheries | 10,585,000 | 1,083,000 | 11,668,000 |
| 11. Costa Rica National High School | 2,837,000 | 215,000 | 3,052,000 |
| 12. Daram National High School | 5,808,000 | 601,000 | 6,409,000 |
| 13. Ramon T. Diaz Memorial High School (formerly Gandara National High School) | | | |
| 14. Guintarcan National High School | 9,086,000 | 876,000 | 9,962,000 |
| 15. Igot National High School | 2,870,000 | 210,000 | 3,080,000 |
| 16. Independencia National High School | 2,573,000 | 224,000 | 2,797,000 |
| 17. Jiabong National High School | 3,505,000 | 324,000 | 3,829,000 |
| | 4,893,000 | 535,000 | 5,428,000 |

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|---|-------------|------------|-------------|
| 18. Lawaan National High School | 1,354,000 | 106,000 | 1,460,000 |
| 19. Marabut National High School | 3,719,000 | 342,000 | 4,061,000 |
| 20. Matuguinao National High School | 1,740,000 | 123,000 | 1,863,000 |
| 21. Motiong National High School | 3,646,000 | 378,000 | 4,024,000 |
| 22. Osmeña National High School | 3,702,000 | 270,000 | 3,972,000 |
| 23. Pagsanghan National High School | 4,094,000 | 363,000 | 4,457,000 |
| 24. Parasan National High School | 1,852,000 | 189,000 | 2,041,000 |
| 25. Pinabacdao National High School | 3,585,000 | 203,000 | 3,788,000 |
| 26. Hinabangan National High School (Rawis National High School) | 6,018,000 | 510,000 | 6,528,000 |
| 27. San Andres National High School | 1,712,000 | 206,000 | 1,918,000 |
| 28. San Sebastian National High School | 3,059,000 | 178,000 | 3,237,000 |
| 29. San Jose de Buan National High School | 1,425,000 | 119,000 | 1,544,000 |
| 30. Simeon Ocdo National High School | 3,237,000 | 238,000 | 3,475,000 |
| 31. Sta. Margarita National High School | 6,796,000 | 464,000 | 7,260,000 |
| 32. Sta. Rita National High School | 3,935,000 | 358,000 | 4,293,000 |
| 33. Sto. Niño National High School | 2,980,000 | 249,000 | 3,229,000 |
| 34. Tagapul-an National High School | 2,254,000 | 168,000 | 2,422,000 |
| 35. Tarangnan National High School | 6,845,000 | 415,000 | 7,260,000 |
| 36. Tominamos Integrated School | 4,211,000 | 402,000 | 4,613,000 |
| 37. Valeriano C. Yancha Memorial Agricultural School | 11,377,000 | 735,000 | 12,112,000 |
| 38. Villahermosa National High School | 1,595,000 | 111,000 | 1,706,000 |
| 39. Villareal National High School | 5,856,000 | 525,000 | 6,381,000 |
| 40. West Coast Agricultural High School | 4,502,000 | 481,000 | 4,983,000 |
| 41. Wright National High School | 10,494,000 | 782,000 | 11,276,000 |
| 42. Basey Memorial High School - Old San Agustin Annex | 1,124,000 | 104,000 | 1,228,000 |
| 43. Ramon T. Diaz Memorial High School (Buenavista Annex) | 2,411,000 | 179,000 | 2,590,000 |
| 44. Sta. Margarita National High School - Mapuro Annex | 1,475,000 | 145,000 | 1,620,000 |
| 45. Tarangnan National High School - Oeste Annex | 1,925,000 | 188,000 | 2,113,000 |
| 46. Villareal National High School - Plaridel Annex | 452,000 | 50,000 | 502,000 |
| 47. Burgos Integrated School (Burgos National High School) | 4,394,000 | 252,000 | 4,646,000 |
| 48. Eastern Visayas Regional Science High School | 1,124,000 | 111,000 | 1,235,000 |
| 49. Daran National High School - Sua Annex | 1,351,000 | 142,000 | 1,493,000 |
| 50. Mualbual Integrated School | 1,700,000 | 128,000 | 1,828,000 |
| 51. Cabunga-an Integrated School | 1,351,000 | 93,000 | 1,444,000 |
| 52. Zumarraga Integrated School | 3,057,000 | 180,000 | 3,237,000 |
| 53. Tenani Integrated National High School | 229,000 | 67,000 | 296,000 |
| 54. Samar National High School | 50,396,000 | 3,029,000 | 53,425,000 |
| 55. Antonio G. Tuazon High School (Sierra Island National High School) | 2,316,000 | 166,000 | 2,482,000 |
| 56. Guinsorongan Integrated School (Samar National High School - Guinsorongan Annex) | | 244,000 | 244,000 |
| 57. Samar National High School - Silanga Annex | 3,743,000 | 540,000 | 4,283,000 |
| 58. Catbalogan National Comprehensive High School (Samar National High School - SRSF Annex) | 7,058,000 | 603,000 | 7,661,000 |
| 59. Pangdan National High School | | 98,000 | 98,000 |
| 60. Rizal Integrated School | | 86,000 | 86,000 |
| 61. Bioso Integrated School | | 79,000 | 79,000 |
| c. Division/District Offices (Proper) | | 6,446,000 | 6,446,000 |
| d. In-service Training (INSET) | | 2,598,000 | 2,598,000 |
| 6. Division of Southern Leyte | 721,872,000 | 32,835,000 | 754,707,000 |
| a. Pre-School Education | 5,724,000 | | 5,724,000 |
| b. Elementary Education | 535,504,000 | 14,950,000 | 550,454,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | 180,644,000 | 13,880,000 | 194,524,000 |
|--|-------------|------------|-------------|
| c. Secondary Education | | | |
| 1. Anahawan Vocational High School | 1,736,000 | 176,000 | 1,912,000 |
| 2. Canipaan National High School | 6,165,000 | 513,000 | 6,678,000 |
| 3. Concepcion National High School | 3,325,000 | 235,000 | 3,560,000 |
| 4. Consolacion National High School | 4,310,000 | 387,000 | 4,697,000 |
| 5. Divisoria National High School | 4,372,000 | 246,000 | 4,618,000 |
| 6. Don Agustin F. Escano National High School | 4,986,000 | 200,000 | 5,186,000 |
| 7. Esperanza National High School | 1,799,000 | 111,000 | 1,910,000 |
| 8. Estela National High School | 3,908,000 | 390,000 | 4,298,000 |
| 9. Higatungan National High School | 3,690,000 | 185,000 | 3,875,000 |
| 10. Hilaan National High School | 2,352,000 | 229,000 | 2,581,000 |
| 11. Himay-angan National High School | 6,101,000 | 433,000 | 6,534,000 |
| 12. Himbangan National High School | 4,759,000 | 355,000 | 5,114,000 |
| 13. Ichon National High School | 10,181,000 | 799,000 | 10,980,000 |
| 14. Libas National High School | 4,025,000 | 218,000 | 4,243,000 |
| 15. Limasawa National High School | 4,782,000 | 275,000 | 5,057,000 |
| 16. Lungsodan National High School | 5,803,000 | 467,000 | 6,270,000 |
| 17. Marayag National High School | 4,024,000 | 250,000 | 4,274,000 |
| 18. Mercedes National High School | 3,177,000 | 185,000 | 3,362,000 |
| 19. Mahaong National High School | 5,353,000 | 456,000 | 5,809,000 |
| 20. Nava National High School | 2,116,000 | 190,000 | 2,306,000 |
| 21. Paku National High School | 4,720,000 | 357,000 | 5,077,000 |
| 22. Pintuyan National High School | 3,741,000 | 189,000 | 3,930,000 |
| 23. Pintuyan National Vocational High School | 7,488,000 | 584,000 | 8,072,000 |
| 24. Pinut-an National High School | 2,915,000 | 181,000 | 3,096,000 |
| 25. Rizal National High School | 1,722,000 | 113,000 | 1,835,000 |
| 26. San Isidro National High School | 3,608,000 | 205,000 | 3,813,000 |
| 27. San Juan National High School | 11,394,000 | 804,000 | 12,198,000 |
| 28. San Ricardo National High School | 3,750,000 | 234,000 | 3,984,000 |
| 29. San Roque National High School | 3,924,000 | 301,000 | 4,225,000 |
| 30. Silago National Vocational School | 5,051,000 | 591,000 | 5,642,000 |
| 31. Sogod National High School | 12,586,000 | 1,065,000 | 13,651,000 |
| 32. Sta. Cruz National High School | 5,219,000 | 436,000 | 5,655,000 |
| 33. Sta. Paz National High School | 3,729,000 | 241,000 | 3,970,000 |
| 34. Tambis National High School | 4,767,000 | 447,000 | 5,214,000 |
| 35. Villa Jacinta National Vocational School | 5,931,000 | 601,000 | 6,532,000 |
| 36. Canipaan National High School - Hinunangan Annex | 3,758,000 | 291,000 | 4,049,000 |
| 37. Bontoc National High School | 8,924,000 | 793,000 | 9,717,000 |
| 38. Katipunan National High School | 453,000 | 61,000 | 514,000 |
| 39. New Guinsaugon National High School | | 86,000 | 86,000 |
| d. Division/District Offices (Proper) | | 2,881,000 | 2,881,000 |
| e. In-service Training (INSET) | | 1,124,000 | 1,124,000 |
| 7. Division of Calbayog City | 333,538,000 | 18,340,000 | 351,878,000 |
| a. Elementary Education | 266,649,000 | 9,831,000 | 276,480,000 |
| b. Secondary Education | 66,889,000 | 6,425,000 | 73,314,000 |
| 1. Malaga National High School | 4,817,000 | 327,000 | 5,144,000 |
| 2. Oquendo National High School | 6,183,000 | 560,000 | 6,743,000 |
| 3. Pilar Agricultural High School | 2,711,000 | 238,000 | 2,949,000 |
| 4. Rafael Lentejas Memorial School of Fisheries | 10,054,000 | 929,000 | 10,983,000 |
| 5. San Joaquin National High School | 7,535,000 | 595,000 | 8,130,000 |
| 6. San Policarpo National High School | 12,450,000 | 1,174,000 | 13,624,000 |
| 7. Tarabucan National High School | 2,833,000 | 242,000 | 3,075,000 |
| 8. Trinidad National High School | 6,507,000 | 510,000 | 7,017,000 |

| | | | |
|---|-------------|------------|-------------|
| 9. Mag-ubay National High School | 1,725,000 | 171,000 | 1,896,000 |
| 10. Calbayog City High School | 12,074,000 | 1,156,000 | 13,230,000 |
| 11. Migara National High School | | 111,000 | 111,000 |
| 12. Calbayog City Night High School | | 288,000 | 288,000 |
| 13. Calbayog City National High School - Bagacay Campus | | 50,000 | 50,000 |
| 14. Gadgaran Integrated School | | 74,000 | 74,000 |
| c. Division/District Offices (Proper) | | 1,345,000 | 1,345,000 |
| d. In-service Training (INSET) | | 739,000 | 739,000 |
| 8. Division of Ormoc City | 316,422,000 | 16,736,000 | 333,158,000 |
| a. Elementary Education | 228,426,000 | 6,680,000 | 235,106,000 |
| b. Secondary Education | 87,996,000 | 8,143,000 | 96,139,000 |
| 1. Dolores National High School | 7,479,000 | 669,000 | 8,148,000 |
| 2. Ipil National High School | 11,690,000 | 1,056,000 | 12,746,000 |
| 3. Linao National High School | 12,934,000 | 851,000 | 13,785,000 |
| 4. Margen National High School | 5,607,000 | 557,000 | 6,164,000 |
| 5. New Ormoc City National High School | 32,080,000 | 3,156,000 | 35,236,000 |
| 6. Rustico Capahi, Sr. Memorial National High School (Sabang Bao National High School) | 2,231,000 | 174,000 | 2,405,000 |
| 7. San Jose National High School | 5,882,000 | 485,000 | 6,367,000 |
| 8. Valencia National High School | 9,640,000 | 808,000 | 10,448,000 |
| 9. Lilo-an National High School | 453,000 | 214,000 | 667,000 |
| 10. Dolores National High School (Tongonan Annex) | | 73,000 | 73,000 |
| 11. Valencia National High School (Cabintan Integrated High School) | | 50,000 | 50,000 |
| 12. Genero B. Lureñana National High School (Natica-a National High School Annex) | | 50,000 | 50,000 |
| c. Division/District Offices (Proper) | | 1,411,000 | 1,411,000 |
| d. In-service Training (INSET) | | 502,000 | 502,000 |
| 9. Division of Tacloban City | 373,387,000 | 22,744,000 | 396,131,000 |
| a. Elementary Education | 224,728,000 | 10,218,000 | 234,946,000 |
| b. Secondary Education | 148,659,000 | 10,386,000 | 159,045,000 |
| 1. Leyte National High School | 67,626,000 | 4,063,000 | 71,689,000 |
| 2. Marasbaras National High School | 7,812,000 | 583,000 | 8,395,000 |
| 3. Cirilo Roy Montejó National High School (Panalaron National High School) | 9,848,000 | 693,000 | 10,541,000 |
| 4. Sagkahan National High School | 22,260,000 | 1,474,000 | 23,734,000 |
| 5. San Jose National High School | 15,433,000 | 1,220,000 | 16,653,000 |
| 6. Tacloban National High School | 11,171,000 | 708,000 | 11,879,000 |
| 7. Tacloban National Agricultural School | 7,324,000 | 617,000 | 7,941,000 |
| 8. Tacloban City Night High School | 4,320,000 | 700,000 | 5,020,000 |
| 9. Cirilo Roy Montejó National High School - Night High School | 1,390,000 | 120,000 | 1,510,000 |
| 10. San Jose National High School - Night High School | 1,475,000 | 123,000 | 1,598,000 |
| 11. Lorenzo Daa Integrated Memorial School | | 85,000 | 85,000 |
| c. Division/District Offices (Proper) | | 1,372,000 | 1,372,000 |
| d. In-service Training (INSET) | | 768,000 | 768,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|---------------|-------------|---------------|
| 10. Division of Maasin City | 179,464,000 | 6,851,000 | 186,315,000 |
| a. Elementary Education | 143,388,000 | 2,482,000 | 145,870,000 |
| b. Secondary Education | 36,076,000 | 3,032,000 | 39,108,000 |
| 1. Baugo National High School | 1,749,000 | 158,000 | 1,907,000 |
| 2. Dongon National High School | 4,442,000 | 323,000 | 4,765,000 |
| 3. Guadalupe National High School | 3,488,000 | 230,000 | 3,718,000 |
| 4. Libhu National High School | 3,779,000 | 219,000 | 3,998,000 |
| 5. Maasin Vocational High School | 3,707,000 | 426,000 | 4,133,000 |
| 6. Malapoc Sur National High School | 2,735,000 | 214,000 | 2,949,000 |
| 7. Manhilo National High School | 4,264,000 | 359,000 | 4,623,000 |
| 8. Monok Norte National High School | 3,259,000 | 266,000 | 3,525,000 |
| 9. San Rafael National High School | 3,808,000 | 300,000 | 4,108,000 |
| 10. Maasin City National High School | 3,945,000 | 326,000 | 4,271,000 |
| 11. Tigbawan Integrated School | 900,000 | 90,000 | 990,000 |
| 12. Ibarra National High School | | 121,000 | 121,000 |
| c. Division/District Offices (Proper) | | 1,150,000 | 1,150,000 |
| d. In-service Training (INSET) | | 187,000 | 187,000 |
| Sub-total, Region VIII | 8,719,718,000 | 558,942,000 | 9,278,660,000 |
| 12. REGION IX | | | |
| 1. Pre-School Education | 17,584,000 | | 17,584,000 |
| 2. Elementary Education | 4,841,105,000 | 212,416,000 | 5,053,521,000 |
| 3. Secondary Education | 1,618,774,000 | 147,071,000 | 1,765,845,000 |
| 4. Division/District Offices (Proper) | | 21,004,000 | 21,004,000 |
| 5. In-service Training (INSET) | | 12,671,000 | 12,671,000 |
| 6. Hardship Pay | 7,117,000 | | 7,117,000 |
| 7. Lump-sum for ERF, MT and Reclassification of Positions | 13,145,000 | | 13,145,000 |
| Sub-total, Region IX | 6,497,725,000 | 393,162,000 | 6,890,887,000 |
| a. Lump-sum Expenditures | 20,262,000 | 52,082,000 | 72,344,000 |
| 1. Hardship Pay | 7,117,000 | | 7,117,000 |
| 2. Repair and Maintenance of School Buildings | | 33,770,000 | 33,770,000 |
| a. Elementary Education | | 30,770,000 | 30,770,000 |
| b. Secondary Education | | 3,000,000 | 3,000,000 |
| 3. Cash Allowance | | 18,312,000 | 18,312,000 |
| a. Elementary Education | | 13,118,000 | 13,118,000 |
| b. Secondary Education | | 5,194,000 | 5,194,000 |
| 4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions | 13,145,000 | | 13,145,000 |
| b. Division Offices | 6,477,463,000 | 341,080,000 | 6,818,543,000 |
| 1. Division of Zamboanga del Norte | 1,585,616,000 | 78,813,000 | 1,664,429,000 |

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| a. Pre-School Education | 1,351,000 | | 1,351,000 |
| b. Elementary Education | 1,245,945,000 | 42,437,000 | 1,288,382,000 |
| c. Secondary Education | 338,320,000 | 28,477,000 | 366,797,000 |
| 1. Bacong National High School | 4,674,000 | 325,000 | 4,999,000 |
| 2. Bacungan National High School | 9,634,000 | 473,000 | 10,107,000 |
| 3. Balakan National High School | 3,963,000 | 189,000 | 4,152,000 |
| 4. Baliguian National High School | 3,558,000 | 291,000 | 3,849,000 |
| 5. Dinasan National High School | 2,481,000 | 184,000 | 2,665,000 |
| 6. Disakan National High School (Bartolome Aripal Memorial National High School - Upper Disakan) | 2,110,000 | 289,000 | 2,399,000 |
| 7. Dohinob National High School | 4,179,000 | 371,000 | 4,550,000 |
| 8. Domalogdog National High School | 1,613,000 | 210,000 | 1,823,000 |
| 9. Godod National High School | 4,309,000 | 221,000 | 4,530,000 |
| 10. Gutalac National High School | 10,107,000 | 828,000 | 10,935,000 |
| 11. Julian Soriano Comprehensive Memorial High School | 3,801,000 | 328,000 | 4,129,000 |
| 12. Kalawit National High School | 6,157,000 | 296,000 | 6,453,000 |
| 13. Kanim National High School | 4,229,000 | 173,000 | 4,402,000 |
| 14. Katipunan National High School | 14,631,000 | 846,000 | 15,477,000 |
| 15. Kipit Agro-Fishery High School | 6,637,000 | 775,000 | 7,412,000 |
| 16. La Libertad National High School | 5,678,000 | 210,000 | 5,888,000 |
| 17. Langatian National High School | 6,603,000 | 519,000 | 7,122,000 |
| 18. Liloy National High School | 16,952,000 | 1,396,000 | 18,348,000 |
| 19. Malayal National High School | 3,882,000 | 327,000 | 4,209,000 |
| 20. Manawan National High School | 3,656,000 | 278,000 | 3,934,000 |
| 21. Manukan National High School | 13,303,000 | 701,000 | 14,004,000 |
| 22. Bartolome C. Lira, Sr. National High School (Naras National High School) | 2,350,000 | 285,000 | 2,635,000 |
| 23. Marupay National High School | 2,472,000 | 96,000 | 2,568,000 |
| 24. Mutia National High School | 6,908,000 | 434,000 | 7,342,000 |
| 25. Piñan National High School | 11,322,000 | 595,000 | 11,917,000 |
| 26. Polanco National High School | 13,332,000 | 618,000 | 13,950,000 |
| 27. Ponot National High School | 4,018,000 | 373,000 | 4,391,000 |
| 28. Rizal National High School (Rizal A.I. National High School) | 6,646,000 | 313,000 | 6,959,000 |
| 29. Salug National High School | 11,728,000 | 783,000 | 12,511,000 |
| 30. San Isidro National High School | 2,447,000 | 164,000 | 2,611,000 |
| 31. San Jose National High School | 1,641,000 | 137,000 | 1,778,000 |
| 32. San Pedro National High School | 1,912,000 | 177,000 | 2,089,000 |
| 33. Sebaca National High School | 3,609,000 | 209,000 | 3,818,000 |
| 34. Seres National High School | 2,122,000 | 209,000 | 2,331,000 |
| 35. Sergio Osmeña National High School | 9,707,000 | 746,000 | 10,453,000 |
| 36. Siari John Roemer Memorial National High School (Siari National High School) | 8,293,000 | 771,000 | 9,064,000 |
| 37. Siayan National High School | 7,814,000 | 454,000 | 8,268,000 |
| 38. Sibuco National High School | 5,208,000 | 396,000 | 5,604,000 |
| 39. Sibutad National High School | 8,054,000 | 429,000 | 8,483,000 |
| 40. Sindangan National Agricultural School | 19,051,000 | 2,005,000 | 21,056,000 |
| 41. Sindangan National High School | 17,045,000 | 1,078,000 | 18,123,000 |
| 42. Siocon National High School | 10,494,000 | 720,000 | 11,214,000 |
| 43. Sirawai National High School | 5,632,000 | 447,000 | 6,079,000 |
| 44. Tampilisan National High School | 8,796,000 | 520,000 | 9,316,000 |
| 45. Ubay National High School | 8,165,000 | 502,000 | 8,667,000 |
| 46. Villaramos National High School | 4,476,000 | 277,000 | 4,753,000 |
| 47. Bacungan National High School - Palandoc Annex | 452,000 | 109,000 | 561,000 |
| 48. Bacungan National High School - Talinga Annex | 697,000 | 181,000 | 878,000 |
| 49. Bacungan National High School - Tinuyop Annex | 229,000 | 50,000 | 279,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| 50. Godod National High School - Raba Annex | 677,000 | 210,000 | 887,000 |
| 51. Gotalac National High School - Canuto Enerio Extension | 229,000 | 170,000 | 399,000 |
| 52. Gotalac National High School - Mamawan Annex | 229,000 | 97,000 | 326,000 |
| 53. Kalawit National High School - Batayan Annex | 452,000 | 119,000 | 571,000 |
| 54. Kalawit National High School - Pianon Annex | 456,000 | 158,000 | 614,000 |
| 55. Kalawit National High School - Tugop Annex | 452,000 | 225,000 | 677,000 |
| 56. Kanin National High School - Samang Annex | | 139,000 | 139,000 |
| 57. Katipunan National High School - Basagan Annex | 456,000 | 146,000 | 602,000 |
| 58. Katipunan National High School - Sinuyak Annex | 677,000 | 153,000 | 830,000 |
| 59. Katipunan National High School - Sitog Annex | 456,000 | 172,000 | 628,000 |
| 60. Katipunan National High School - Matam Extension | 232,000 | 100,000 | 332,000 |
| 61. Liloy National High School - Compra Annex | 1,132,000 | 367,000 | 1,499,000 |
| 62. Manukan National High School (Serongan Annex) | 456,000 | 79,000 | 535,000 |
| 63. Marupay National High School - Moliton Extension | 680,000 | 103,000 | 783,000 |
| 64. Mutia National High School - Tubak Annex | 900,000 | 133,000 | 1,033,000 |
| 65. Polanco National High School - Sianib Annex | 229,000 | 221,000 | 450,000 |
| 66. Polanco National High School - Silawe National High School Annex | 452,000 | 214,000 | 666,000 |
| 67. Salug National High School - R. Magsaysay Annex | 900,000 | 118,000 | 1,018,000 |
| 68. Siayan National High School - Diongan Annex | | 95,000 | 95,000 |
| 69. Siayan National High School - Gunyan Annex | 232,000 | 158,000 | 390,000 |
| 70. Mangilay National High School | 684,000 | 78,000 | 762,000 |
| 71. Sibuco National High School - Lunday Annex | 456,000 | 101,000 | 557,000 |
| 72. Sibuco National High School - Pangian Annex | 680,000 | 84,000 | 764,000 |
| 73. Siocon National High School - Sta. Maria Annex | | 131,000 | 131,000 |
| 74. Sirawai National High School - Guban Annex | 452,000 | 145,000 | 597,000 |
| 75. Sirawai National High School - Piacan Annex | 904,000 | 162,000 | 1,066,000 |
| 76. Tampilisan National High School - Galingon Annex | 452,000 | 148,000 | 600,000 |
| 77. Tampilisan National High School - New Dapitan Annex | 680,000 | 76,000 | 756,000 |
| 78. Tampilisan National High School - Situbo Annex | 1,129,000 | 152,000 | 1,281,000 |
| 79. Tampilisan National High School - Tininggaan Annex | 680,000 | 73,000 | 753,000 |
| 80. Ubay National High School - Malintubuan Annex | 680,000 | 146,000 | 826,000 |
| 81. Villaramos National High School (Don. J. Aguirre Extension) | 680,000 | 147,000 | 827,000 |
| 82. Don Teotimo Z. Ochotorena National High School | 1,369,000 | 92,000 | 1,461,000 |
| 83. Dilawa National High School | 229,000 | 117,000 | 346,000 |
| 84. Siay Integrated School | 452,000 | 113,000 | 565,000 |
| 85. Sergio Osmeña National High School - Bagong Baguio Extension | 680,000 | 143,000 | 823,000 |
| 86. Polanco National High School - ISIS Extension | 680,000 | 157,000 | 837,000 |
| 87. Baliguian National High School - Alam Mudja Sai CHS Extension | 677,000 | 111,000 | 788,000 |
| 88. Siocon National High School - Canatuan Annex | 229,000 | 84,000 | 313,000 |
| 89. Saluyong National High School | 453,000 | 61,000 | 514,000 |
| 90. Godod National High School - Sianan Extension | | 50,000 | 50,000 |
| 91. Dinasan National High School - Lapero Extension | | 50,000 | 50,000 |
| 92. Kalawit National High School - Gatas Extension | | 103,000 | 103,000 |
| 93. Katipunan National High School - Bulawan Extension | | 80,000 | 80,000 |
| 94. Polanco National High School Extension - Lingasad | | 200,000 | 200,000 |
| 95. Salug National High School - Bironi Extension | | 50,000 | 50,000 |
| 96. Siari John H. Roemer Memorial National High School - Natividad | | 88,000 | 88,000 |
| 97. Bartolome C. Lira, Sr. (Maras National High School) - Siasin Extension | | 50,000 | 50,000 |
| c. Division/District Offices (Proper) | | 4,708,000 | 4,708,000 |
| d. In-service Training (INSET) | | 3,191,000 | 3,191,000 |

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| 2. Division of Zamboanga del Sur | 1,559,239,000 | 83,821,000 | 1,643,060,000 |
| a. Pre-School Education | 1,574,000 | | 1,574,000 |
| b. Elementary Education | 1,205,831,000 | 41,182,000 | 1,247,013,000 |
| c. Secondary Education | 351,834,000 | 32,858,000 | 384,692,000 |
| 1. Antonio National High School | 3,344,000 | 373,000 | 3,717,000 |
| 2. Baganian National High School | 3,653,000 | 258,000 | 3,911,000 |
| 3. Bag-ong Kahayag National High School | 2,260,000 | 162,000 | 2,422,000 |
| 4. Bokong National High School | 4,389,000 | 236,000 | 4,625,000 |
| 5. Balongating National High School | 6,538,000 | 363,000 | 6,901,000 |
| 6. Bayog National High School | 15,148,000 | 886,000 | 16,034,000 |
| 7. Binauy National High School | 3,532,000 | 291,000 | 3,823,000 |
| 8. Bobuan National High School | 1,840,000 | 223,000 | 2,063,000 |
| 9. Buburay National High School | 4,802,000 | 209,000 | 5,011,000 |
| 10. Commonwealth National High School | 15,651,000 | 354,000 | 16,005,000 |
| 11. Concepcion National High School | 7,116,000 | 166,000 | 7,282,000 |
| 12. Culabay National High School | 3,427,000 | 365,000 | 3,792,000 |
| 13. Dimataling National High School | 7,136,000 | 315,000 | 7,451,000 |
| 14. Dinas National High School | 12,489,000 | 415,000 | 12,904,000 |
| 15. Dulop National High School | 10,763,000 | 188,000 | 10,951,000 |
| 16. Dumalinao National High School | 5,515,000 | 532,000 | 6,047,000 |
| 17. Esperanza Switch National High School (Esperanza HHS) | 3,741,000 | 405,000 | 4,146,000 |
| 18. Eugenio Andrin National High School | 5,466,000 | 349,000 | 5,815,000 |
| 19. Guinicolalay National High School | 1,656,000 | 103,000 | 1,759,000 |
| 20. Guipos National High School (J. Cerilles) | 5,036,000 | 400,000 | 5,436,000 |
| 21. Juan Lumosad Memorial National High School | 4,214,000 | 125,000 | 4,339,000 |
| 22. Judge Edmundo S. Pinga National High School | 1,821,000 | 218,000 | 2,039,000 |
| 23. Kabatan National High School | 11,208,000 | 431,000 | 11,639,000 |
| 24. Kalian National High School | 4,281,000 | 377,000 | 4,658,000 |
| 25. Kumalarang National High School | 9,198,000 | 516,000 | 9,714,000 |
| 26. Lantungan National High School | 3,450,000 | 252,000 | 3,702,000 |
| 27. Laperian National High School | 2,766,000 | 315,000 | 3,081,000 |
| 28. Lapuyan National High School | 8,462,000 | 500,000 | 8,962,000 |
| 29. Legarda Dos National High School (Legarda National High School) | 4,135,000 | 293,000 | 4,428,000 |
| 30. Leonardo National High School | 5,261,000 | 519,000 | 5,780,000 |
| 31. Libertad National High School | 2,510,000 | 240,000 | 2,750,000 |
| 32. Maestro Cornelio Minor National High School | 1,841,000 | 263,000 | 2,104,000 |
| 33. Mahayag National High School | 8,678,000 | 706,000 | 9,384,000 |
| 34. Midsalip National High School | 8,461,000 | 772,000 | 9,233,000 |
| 35. Molave Vocational School (Molave Vocational Technical School) | 23,636,000 | 3,935,000 | 27,571,000 |
| 36. Navalan National High School | 2,783,000 | 302,000 | 3,085,000 |
| 37. New Labangan National High School | 5,043,000 | 390,000 | 5,433,000 |
| 38. Nilo National High School | 4,128,000 | 197,000 | 4,325,000 |
| 39. Panagaan National High School | 8,894,000 | 332,000 | 9,226,000 |
| 40. Paulino Dari National High School | 5,087,000 | 307,000 | 5,394,000 |
| 41. Payag National High School | 1,751,000 | 211,000 | 1,962,000 |
| 42. Proper Dimaya National High School | 3,353,000 | 229,000 | 3,582,000 |
| 43. Rebokon Aricultural Vocational High School (Rebokon National High School) | 4,709,000 | 552,000 | 5,261,000 |
| 44. Sagacad National High School | 1,413,000 | 133,000 | 1,546,000 |
| 45. Saloagan National High School (Salaawagan National High School) | 1,391,000 | 142,000 | 1,533,000 |
| 46. Tukuran Comprehensive National High School (San Carlos National High School) | 14,774,000 | 1,195,000 | 15,969,000 |
| 47. San Jose National High School | 5,184,000 | 505,000 | 5,689,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| | 4,974,000 | 341,000 | 5,315,000 |
| 48. San Pablo National High School | 5,686,000 | 276,000 | 5,962,000 |
| 49. Sapa Anding National High School | 3,693,000 | 234,000 | 3,927,000 |
| 50. Simata National High School | 6,404,000 | 554,000 | 6,958,000 |
| 51. Sominot (DMMNHS) National High School | 1,824,000 | 154,000 | 1,978,000 |
| 52. Subanen Agricultural National High School | 12,362,000 | 894,000 | 13,256,000 |
| 53. Tambulig (Echanca) National High School | | | |
| 54. Tamagan Norte National High School (Tamagan National High School) | 1,892,000 | 105,000 | 1,997,000 |
| 55. Tigbao National High School | 2,746,000 | 280,000 | 3,026,000 |
| 56. Toribio Minor National High School | 3,628,000 | 434,000 | 4,062,000 |
| 57. Tubod National High School | 3,495,000 | 212,000 | 3,707,000 |
| 58. Bokong National High School - Tabak National High School Annex | 253,000 | 185,000 | 438,000 |
| 59. Damit National High School | 452,000 | 182,000 | 634,000 |
| 60. Laureano Salusod National High School | 229,000 | 400,000 | 629,000 |
| 61. Aurora National High School | | 823,000 | 823,000 |
| 62. Commonwealth National High School - Gubaan Annex | 229,000 | 199,000 | 428,000 |
| 63. Commonwealth National High School - Kauswagan National High School | | 174,000 | 174,000 |
| 64. Lintugop National High School | 229,000 | 187,000 | 416,000 |
| 65. Dinas National High School - Ignacio Garrata Annex | | 115,000 | 115,000 |
| 66. Dulop National High School - Dulop (Dumingag National High School Annex) | 229,000 | 1,072,000 | 1,301,000 |
| 67. Guling National High School | 908,000 | 134,000 | 1,042,000 |
| 68. Monte Alegre Integrated School (Juan Lumosad) | 229,000 | 145,000 | 374,000 |
| 69. Sagucan National High School | 908,000 | 105,000 | 1,013,000 |
| 70. Picanan National High School | 685,000 | 126,000 | 811,000 |
| 71. Bogayo National High School | 685,000 | 93,000 | 778,000 |
| 72. Maruing National High School | 704,000 | 109,000 | 813,000 |
| 73. Lapuyan National High School - Bulawan Extension Class | 229,000 | 180,000 | 409,000 |
| 74. Betisan National High School | 1,574,000 | 279,000 | 1,853,000 |
| 75. Leonardo National High School - Dawa Annex | 229,000 | 74,000 | 303,000 |
| 76. Mahayag National High School - Boniao Annex | | 244,000 | 244,000 |
| 77. Panagaan National High School - Lactayan National High School | | 50,000 | 50,000 |
| 78. Panubigan National High School | 685,000 | 229,000 | 914,000 |
| 79. San Jose National High School - Sicpao Annex | | 50,000 | 50,000 |
| 80. Simata National High School - Parasas Annex | | 198,000 | 198,000 |
| 81. Tambulig (Echanca) National High School - Sumalig Annex | 452,000 | 174,000 | 626,000 |
| 82. Cogon National High School | 2,022,000 | 187,000 | 2,209,000 |
| 83. Culabay National High School - Tabina Annex | 229,000 | 379,000 | 608,000 |
| 84. D. Macapagal Memorial National High School | 2,485,000 | 233,000 | 2,718,000 |
| 85. Rebokon Agricultural Vocational High School - Bibilik Extension | 229,000 | 130,000 | 359,000 |
| 86. Balintawak National High School | 685,000 | 119,000 | 804,000 |
| 87. Midsalip National High School - Golictop Extension | 229,000 | 139,000 | 368,000 |
| 88. Tandubay National High School | 685,000 | 51,000 | 736,000 |
| 89. Teniapan National High School | 685,000 | 79,000 | 764,000 |
| 90. Malim National High School | 229,000 | 151,000 | 380,000 |
| 91. Tambulig National High School - Bag-ong Kauswagan Extension | | | |
| 92. San Carlos National High School - Taguio Extension | 452,000 | 80,000 | 532,000 |
| 93. Lapuyan National High School - Tiguba Extension Class | 229,000 | 196,000 | 425,000 |
| 94. Sapa Anding National High School - R. Magsaysay Extension | 229,000 | 107,000 | 336,000 |
| 95. Bag-ong Kahayag National High School - Bulula | 900,000 | 97,000 | 997,000 |
| 96. Tambulig National High School - Lower Tiparak | 229,000 | 50,000 | 279,000 |
| 97. Concepcion National High School - Tultolan Extension | 229,000 | 73,000 | 302,000 |
| 98. Poblacion Comprehensive National High School | 452,000 | 82,000 | 534,000 |
| 99. Bululawan National High School | 456,000 | 50,000 | 506,000 |
| | 456,000 | 50,000 | 506,000 |

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| 100. Libayoy National High School | 456,000 | 50,000 | 506,000 |
| 101. Mecolong National High School | 456,000 | 50,000 | 506,000 |
| 102. Baluno National High School | 453,000 | 61,000 | 514,000 |
| 103. Dao-an National High School | 453,000 | 72,000 | 525,000 |
| 104. Locuban National High School | 453,000 | 61,000 | 514,000 |
| 105. Matalang National High School | 453,000 | 89,000 | 542,000 |
| 106. Tina National High School | 453,000 | 61,000 | 514,000 |
| 107. Bayog National High School - Mataga Extension Campus | | 50,000 | 50,000 |
| 108. Dulop National High School - Bag-ong Valencia Extension | | 121,000 | 121,000 |
| 109. Dulop National High School - Lower Timonan Extension | | 56,000 | 56,000 |
| 110. San Jose National High School - DCM Annex | | 146,000 | 146,000 |
| 111. Panagaan National High School - Paraiso Extension | | 78,000 | 78,000 |
| 112. Legarda Dos National High School - Fatima Extension | | 65,000 | 65,000 |
| 113. Tukuran Technical Vocational High School - Tabuan Extension | | 84,000 | 84,000 |
| c. Division/District Offices (Proper) | | 6,685,000 | 6,685,000 |
| d. In-service Training (INSET) | | 3,096,000 | 3,096,000 |
| 3. Division of Dapitan City | 197,879,000 | 7,746,000 | 205,625,000 |
| a. Pre-School Education | 900,000 | | 900,000 |
| b. Elementary Education | 146,500,000 | 2,975,000 | 149,475,000 |
| c. Secondary Education | 50,479,000 | 3,301,000 | 53,780,000 |
| 1. Aseniero National High School | 3,974,000 | 282,000 | 4,256,000 |
| 2. Barcelona National High School | 3,729,000 | 205,000 | 3,934,000 |
| 3. Baylimango National High School | 5,522,000 | 291,000 | 5,813,000 |
| 4. Dapitan City High School | 11,754,000 | 1,089,000 | 12,843,000 |
| 5. Ilaya National High School | 8,283,000 | 286,000 | 8,569,000 |
| 6. Oro National High School | 3,093,000 | 119,000 | 3,212,000 |
| 7. Potungan National High School | 6,581,000 | 349,000 | 6,930,000 |
| 8. Sulangon National High School | 4,622,000 | 458,000 | 5,080,000 |
| 9. Dakak National High School (Baylimango National High School Annex) | 2,921,000 | 222,000 | 3,143,000 |
| c. Division/District Offices (Proper) | | 1,246,000 | 1,246,000 |
| d. In-service Training (INSET) | | 224,000 | 224,000 |
| 4. Division of Dipolog City | 258,787,000 | 14,966,000 | 273,753,000 |
| a. Pre-School Education | 677,000 | | 677,000 |
| b. Elementary Education | 171,192,000 | 4,281,000 | 175,473,000 |
| c. Secondary Education | 86,918,000 | 9,117,000 | 96,035,000 |
| 1. Alberto Q. Ubay Memorial Agro-Tech Science High School | 6,101,000 | 613,000 | 6,714,000 |
| 2. Cogon National High School | 4,609,000 | 288,000 | 4,897,000 |
| 3. Galas National High School | 10,040,000 | 971,000 | 11,011,000 |
| 4. Pamansalan Eco-Tech High School | 2,408,000 | 230,000 | 2,638,000 |
| 5. Punta National High School | 8,894,000 | 545,000 | 9,439,000 |
| 6. Sicayab National High School | 5,021,000 | 536,000 | 5,557,000 |
| 7. Zamboanga del Norte National High School | 45,768,000 | 5,257,000 | 51,025,000 |
| 8. Dipolog City National High School (Barra) | 1,925,000 | 307,000 | 2,232,000 |
| 9. Gulayon Integrated School | 1,475,000 | 255,000 | 1,730,000 |
| 10. Upper Dicayas Integrated School | 677,000 | 115,000 | 792,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
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| | | 1,246,000 | 1,246,000 |
| c. Division/District Offices (Proper) | | 322,000 | 322,000 |
| d. In-service Training (INSET) | | | |
| | 307,723,000 | 18,242,000 | 325,965,000 |
| 5. Division of Pagadian City | 677,000 | | 677,000 |
| a. Pre-School Education | | | |
| b. Elementary Education | 209,961,000 | 7,227,000 | 217,188,000 |
| c. Secondary Education | 97,085,000 | 9,134,000 | 106,219,000 |
| 1. Ditoray National High School | 2,233,000 | 95,000 | 2,328,000 |
| 2. Lala National High School | 5,049,000 | 296,000 | 5,345,000 |
| 3. Lison Valley National High School | 2,027,000 | 152,000 | 2,179,000 |
| 4. Manga National High School | 3,240,000 | 335,000 | 3,575,000 |
| 5. Napolan National High School | 7,070,000 | 536,000 | 7,606,000 |
| 6. Pagadian City National Comprehensive High School | 6,839,000 | 478,000 | 7,317,000 |
| 7. Pagadian City National High School (Danlogan) | 8,191,000 | 431,000 | 8,622,000 |
| 8. Tawagan Sur National High School | 7,463,000 | 711,000 | 8,174,000 |
| 9. Zamboanga del Sur National High School | 41,041,000 | 2,597,000 | 43,638,000 |
| 10. Zamboanga del Sur School of Arts and Trades | 12,579,000 | 1,681,000 | 14,260,000 |
| 11. Lourdes National High School | | 97,000 | 97,000 |
| 12. Napolan National High School (Herberta Guillar Memorial School Extension) | | 249,000 | 249,000 |
| 13. Otto Liegue National High School | | 156,000 | 156,000 |
| 14. Zamboanga del Sur National High School - San Pedro National High School Annex | | 268,000 | 268,000 |
| 15. Sta. Lucia National High School | | 693,000 | 693,000 |
| 16. Tulawas Integrated School | 900,000 | 99,000 | 999,000 |
| 17. Macasing National High School | 453,000 | 260,000 | 713,000 |
| c. Division/District Offices (Proper) | | 1,338,000 | 1,338,000 |
| d. In-service Training (INSET) | | 543,000 | 543,000 |
| 6. Division of Zamboanga City | 1,174,019,000 | 72,814,000 | 1,246,833,000 |
| a. Pre-School Education | 900,000 | | 900,000 |
| b. Elementary Education | 817,923,000 | 36,892,000 | 854,815,000 |
| c. Secondary Education | 355,196,000 | 29,859,000 | 385,055,000 |
| 1. Arena Blanco National High School | 9,201,000 | 741,000 | 9,942,000 |
| 2. Ayala National High School | 22,485,000 | 2,500,000 | 24,985,000 |
| 3. Baluno National High School | 1,613,000 | 138,000 | 1,751,000 |
| 4. Bolong National High School | 3,135,000 | 231,000 | 3,366,000 |
| 5. Cabeluay National High School | 3,002,000 | 161,000 | 3,163,000 |
| 6. Culanan National High School | 11,903,000 | 1,030,000 | 12,933,000 |
| 7. Curuan National High School | 10,624,000 | 842,000 | 11,466,000 |
| 8. Maria Clara L. Lobregat National High School (Divisoria National High School) | | | |
| 9. Don Pablo Lorenzo Memorial High School | 15,729,000 | 1,644,000 | 17,373,000 |
| 10. Don Ramon Enriquez Memorial National High School (Labuan National High School) | 39,554,000 | 4,303,000 | 43,857,000 |
| 11. Limaong National High School | 8,111,000 | 647,000 | 8,758,000 |
| 12. Limpapa National High School | 1,475,000 | 113,000 | 1,588,000 |
| 13. Manicaban National High School | 2,226,000 | 166,000 | 2,392,000 |
| 14. Mercedes National High School | 11,833,000 | 757,000 | 12,590,000 |
| | 8,135,000 | 584,000 | 8,719,000 |

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|---|---------------|------------|---------------|
| 15. Sangali National High School | 6,506,000 | 607,000 | 7,113,000 |
| 16. Sibulao National High School | 1,630,000 | 109,000 | 1,739,000 |
| 17. Sinunuc National High School | 6,761,000 | 518,000 | 7,279,000 |
| 18. Southcom National High School | 12,781,000 | 1,088,000 | 13,869,000 |
| 19. Tagasilay National High School | 2,439,000 | 164,000 | 2,603,000 |
| 20. Talisayan National High School | 4,146,000 | 406,000 | 4,552,000 |
| 21. Juan Datu HJ. Abdulla Muno Memorial High School (Taluksangay National High School) | 3,882,000 | 285,000 | 4,167,000 |
| 22. Tictapul National High School | 3,358,000 | 242,000 | 3,600,000 |
| 23. Tolosa National High School | 1,610,000 | 135,000 | 1,745,000 |
| 24. Vitali National High School | 9,861,000 | 717,000 | 10,578,000 |
| 25. Zamboanga City National High School (Main) | 87,234,000 | 6,376,000 | 93,610,000 |
| 26. Zamboanga City National High School (West) | 50,525,000 | 3,917,000 | 54,442,000 |
| 27. Regional Science High School (Zamboanga Regional SHS) | 6,481,000 | 197,000 | 6,678,000 |
| 28. Sinubong National High School | 1,475,000 | 115,000 | 1,590,000 |
| 29. Bunguiao National High School | 1,475,000 | 299,000 | 1,774,000 |
| 30. Talon-Talon National High School | 5,100,000 | 378,000 | 5,478,000 |
| 31. Lubigan National High School - Curuan Annex | | 50,000 | 50,000 |
| 32. Capisan National High School | 453,000 | 89,000 | 542,000 |
| 33. Recodo National High School | 453,000 | 179,000 | 632,000 |
| 34. Arena Blanco National High School - Landang Gua Annex | | 131,000 | 131,000 |
| c. Division/District Offices (Proper) | | 3,289,000 | 3,289,000 |
| d. In-service Training (INSET) | | 2,774,000 | 2,774,000 |
| 7. Division of Zamboanga Sibugay | 1,099,297,000 | 55,009,000 | 1,154,306,000 |
| a. Pre-School Education | 1,351,000 | | 1,351,000 |
| b. Elementary Education | 831,150,000 | 29,660,000 | 860,810,000 |
| c. Secondary Education | 266,796,000 | 21,873,000 | 288,669,000 |
| 1. Alicia National High School | 17,285,000 | 552,000 | 17,837,000 |
| 2. Buayan National High School | 9,525,000 | 685,000 | 10,210,000 |
| 3. Diplahan National High School | 12,728,000 | 570,000 | 13,298,000 |
| 4. Natan National High School | 5,436,000 | 475,000 | 5,911,000 |
| 5. Guintoloan National High School | 3,139,000 | 185,000 | 3,324,000 |
| 6. Imelda National High School | 10,190,000 | 769,000 | 10,959,000 |
| 7. Ipil National High School | 8,162,000 | 569,000 | 8,731,000 |
| 8. Kabasalan National High School | 10,857,000 | 1,028,000 | 11,885,000 |
| 9. Kabasalan Science and Technology High School | 5,622,000 | 345,000 | 5,967,000 |
| 10. La Dicha National High School | 3,188,000 | 293,000 | 3,481,000 |
| 11. Laih Batu National High School | 4,904,000 | 274,000 | 5,178,000 |
| 12. Makilas National High School | 3,698,000 | 343,000 | 4,041,000 |
| 13. Malangas National High School | 14,620,000 | 812,000 | 15,432,000 |
| 14. Milagrosa National High School | 2,097,000 | 179,000 | 2,276,000 |
| 15. Minsulao National High School | 3,630,000 | 339,000 | 3,969,000 |
| 16. Naga National High School | 5,529,000 | 462,000 | 5,991,000 |
| 17. Nanan National High School | 1,372,000 | 129,000 | 1,501,000 |
| 18. Olutanga National High School | 11,782,000 | 717,000 | 12,499,000 |
| 19. Zamboanga Sibugay National High School (Pangi National High School) | 11,422,000 | 800,000 | 12,222,000 |
| 20. Payao National High School | 6,495,000 | 319,000 | 6,814,000 |
| 21. Pioneer National High School | 4,748,000 | 332,000 | 5,080,000 |
| 22. San Antonio (Titay) National High School | 5,387,000 | 497,000 | 5,884,000 |
| 23. Siay National High School | 13,451,000 | 877,000 | 14,328,000 |
| 24. Sta. Clara National High School | 7,482,000 | 377,000 | 7,859,000 |
| 25. Surabaya National High School | 15,518,000 | 953,000 | 16,471,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|-------------|-----------|-------------|
| 26. Talusan National High School | 6,124,000 | 392,000 | 6,516,000 |
| 27. Titay National High School | 16,546,000 | 1,174,000 | 17,720,000 |
| 28. Tungawan National High School | 7,565,000 | 569,000 | 8,134,000 |
| 29. Alicia National High School - Dawa-Dawa National High School Annex | 229,000 | 263,000 | 492,000 |
| 30. Alicia National High School - Lutiman National High School Annex | 229,000 | 173,000 | 402,000 |
| 31. Kawayan National High School | 229,000 | 287,000 | 516,000 |
| 32. Buug National High School | 4,929,000 | 475,000 | 5,404,000 |
| 33. Diplahan National High School - Del Monte Annex | 688,000 | 271,000 | 959,000 |
| 34. Diplahan National High School - Gaulan Annex | 680,000 | 99,000 | 779,000 |
| 35. Guicoman National High School | 1,132,000 | 169,000 | 1,301,000 |
| 36. Diplahan National High School - Lindang Annex | 900,000 | 101,000 | 1,001,000 |
| 37. Diplabao National High School - Villacastor Annex | 904,000 | 98,000 | 1,002,000 |
| 38. Diplahan National High School - Balangao High School | 904,000 | 109,000 | 1,013,000 |
| 39. Malangas National High School - Catituan Annex | 900,000 | 208,000 | 1,108,000 |
| 40. Mabuhay National High School | 1,578,000 | 352,000 | 1,930,000 |
| 41. Balungisan National High School | 1,354,000 | 225,000 | 1,579,000 |
| 42. Bulawan National High School | 2,258,000 | 290,000 | 2,548,000 |
| 43. Payao National High School - Dalana Annex | 677,000 | 100,000 | 777,000 |
| 44. Siay National High School - Morching Annex | 1,818,000 | 262,000 | 2,080,000 |
| 45. Sta. Clara National High School - Guintoloan Annex | 1,136,000 | 131,000 | 1,267,000 |
| 46. Sta. Clara National High School - Sulo Annex | 1,140,000 | 169,000 | 1,309,000 |
| 47. Surabay National High School - Malubal Annex | 915,000 | 240,000 | 1,155,000 |
| 48. Surabay National High School - San Bernardino Annex | 1,124,000 | 299,000 | 1,423,000 |
| 49. Talusan National High School - Kasigpitan Annex | 677,000 | 119,000 | 796,000 |
| 50. Titay National High School (Palomoc Annex) | 677,000 | 261,000 | 938,000 |
| 51. Malagandis National High School | 700,000 | 136,000 | 836,000 |
| 52. San Isidro National High School | 1,124,000 | 200,000 | 1,324,000 |
| 53. Pangi National High School - Bacalan Annex | 229,000 | 100,000 | 329,000 |
| 54. Diplahan National High School - Talairan Annex | 938,000 | 100,000 | 1,038,000 |
| 55. Sisay National High School | 900,000 | 178,000 | 1,078,000 |
| 56. Pioneer National High School - San Pedro Annex | 1,124,000 | 183,000 | 1,307,000 |
| 57. Tambanan National High School | 715,000 | 84,000 | 799,000 |
| 58. Laparay National High School | 900,000 | 50,000 | 950,000 |
| 59. Gango National High School | 931,000 | 136,000 | 1,067,000 |
| 60. Pantaleon Cudiera Memorial National High School | 677,000 | 174,000 | 851,000 |
| 61. Simbol National High School | 1,144,000 | 59,000 | 1,203,000 |
| 62. Timalang National High School | 680,000 | 72,000 | 752,000 |
| 63. Magdaup National High School | 900,000 | 87,000 | 987,000 |
| 64. Ditay National High School | 677,000 | 126,000 | 803,000 |
| 65. Mabuhay Agri-Fisheries School | 1,124,000 | 81,000 | 1,205,000 |
| 66. Camanga National High School | 453,000 | 127,000 | 580,000 |
| 67. Basalem National High School | | 92,000 | 92,000 |
| 68. Santo Rosario National High School | | 50,000 | 50,000 |
| 69. Kipit National High School | | 65,000 | 65,000 |
| 70. Salip T. Basim National High School | | 56,000 | 56,000 |
| c. Division/District Offices (Proper) | | 1,246,000 | 1,246,000 |
| d. In-service Training (INSET) | | 2,230,000 | 2,230,000 |
| 8. Division of Isabela City | 294,903,000 | 9,669,000 | 304,572,000 |
| a. Pre-School Education | 10,154,000 | | 10,154,000 |
| b. Elementary Education | 212,603,000 | 3,874,000 | 216,477,000 |
| c. Secondary Education | 72,146,000 | 4,258,000 | 76,404,000 |

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|--|---------------|-------------|---------------|
| 1. Basilan National High School | 56,074,000 | 2,921,000 | 58,995,000 |
| 2. Begang National High School | 11,820,000 | 542,000 | 12,362,000 |
| 3. Kumalarang National High School | 3,352,000 | 106,000 | 3,458,000 |
| 4. Basilan National High School - Malamawi National High School Annex | | 244,000 | 244,000 |
| 5. Basilan National High School - Night | | 153,000 | 153,000 |
| 6. Begang National High School - Tandang Abas Annex | 900,000 | 152,000 | 1,052,000 |
| 7. Isabela City National High School | | 78,000 | 78,000 |
| 8. Begang National High School - Calvario Peak (Annex) | | 62,000 | 62,000 |
| d. Division/District Offices (Proper) | | 1,246,000 | 1,246,000 |
| e. In-service Training (INSET) | | 291,000 | 291,000 |
| Sub-total, Region IX | 6,497,725,000 | 393,162,000 | 6,890,887,000 |
| 13. REGION X | | | |
| 1. Elementary Education | 5,325,760,000 | 228,191,000 | 5,553,951,000 |
| 2. Secondary Education | 1,735,336,000 | 158,811,000 | 1,894,147,000 |
| 3. Division/District Offices (Proper) | | 32,058,000 | 32,058,000 |
| 4. In-service Training (INSET) | | 13,823,000 | 13,823,000 |
| 5. Hardship Pay | 29,226,000 | | 29,226,000 |
| 6. Lump-sum for ERF, MT and Reclassification of Positions | 14,320,000 | | 14,320,000 |
| Sub-total, Region X | 7,104,642,000 | 432,883,000 | 7,537,525,000 |
| a. Lump-sum Expenditures | 43,546,000 | 52,057,000 | 95,603,000 |
| 1. Hardship Pay | 29,226,000 | | 29,226,000 |
| 2. Repair and Maintenance of School Buildings | | 34,857,000 | 34,857,000 |
| a. Elementary Education | | 31,570,000 | 31,570,000 |
| b. Secondary Education | | 3,287,000 | 3,287,000 |
| 3. Cash Allowance | | 17,200,000 | 17,200,000 |
| a. Elementary Education | | 12,769,000 | 12,769,000 |
| b. Secondary Education | | 4,431,000 | 4,431,000 |
| 4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions | 14,320,000 | | 14,320,000 |
| b. Division Offices | 7,061,096,000 | 380,826,000 | 7,441,922,000 |
| 1. Division of Bukidnon | 1,657,192,000 | 99,346,000 | 1,756,538,000 |
| a. Elementary Education | 1,320,530,000 | 54,229,000 | 1,374,759,000 |
| b. Secondary Education | 336,662,000 | 34,458,000 | 371,120,000 |
| 1. Alae National High School | 9,873,000 | 1,091,000 | 10,964,000 |
| 2. Bacusanon National High School | 3,924,000 | 360,000 | 4,284,000 |
| 3. Bangcod National High School | 10,747,000 | 1,225,000 | 11,972,000 |
| 4. Baungon National High School | 4,559,000 | 474,000 | 5,033,000 |
| 5. Bocboc National High School | 10,098,000 | 816,000 | 10,914,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
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| 6. Bugaon National High School | 4,135,000 | 284,000 | 4,419,000 |
| 7. Bukidnon National High School | 40,107,000 | 2,818,000 | 42,925,000 |
| 8. Bukidnon National School of Home Industries | 23,331,000 | 3,342,000 | 26,673,000 |
| 9. Cabulohan-Paradise National High School | 9,584,000 | 600,000 | 10,184,000 |
| 10. Dangcagan National High School | 6,576,000 | 609,000 | 7,185,000 |
| 11. Dologon National High School | 6,083,000 | 548,000 | 6,631,000 |
| 12. Halapitan National High School | 10,763,000 | 942,000 | 11,705,000 |
| 13. Impasug-ong National High School | 9,717,000 | 848,000 | 10,565,000 |
| 14. Kalabugao National High School | 2,917,000 | 278,000 | 3,195,000 |
| 15. Kalilangan National High School | 11,154,000 | 1,099,000 | 12,253,000 |
| 16. Kibatang National High School | 4,754,000 | 394,000 | 5,148,000 |
| 17. Kibawe National High School | 2,766,000 | 306,000 | 3,072,000 |
| 18. Kiburiao National High School | 7,798,000 | 654,000 | 8,452,000 |
| 19. Kimanaet National High School | 2,710,000 | 211,000 | 2,921,000 |
| 20. Kitaotao National High School | 10,077,000 | 835,000 | 10,912,000 |
| 21. Kitubo National High School | 2,480,000 | 301,000 | 2,781,000 |
| 22. Kuya National High School | 4,489,000 | 327,000 | 4,816,000 |
| 23. Lampanusan National High School | 2,860,000 | 311,000 | 3,171,000 |
| 24. Lantapan National High School | 7,544,000 | 858,000 | 8,402,000 |
| 25. Libona National High School | 17,935,000 | 1,069,000 | 19,004,000 |
| 26. Malinao National High School | 2,160,000 | 195,000 | 2,355,000 |
| 27. Malitbog Agricultural High School | 3,530,000 | 298,000 | 3,828,000 |
| 28. Managok National High School | 8,839,000 | 686,000 | 9,525,000 |
| 29. Manolo Fortich National High School | 19,859,000 | 1,329,000 | 21,188,000 |
| 30. New Mongnongan National High School | 5,652,000 | 364,000 | 6,016,000 |
| 31. Old Damulog National High School | 7,626,000 | 684,000 | 8,310,000 |
| 32. Old Mongnongan National High School | 3,590,000 | 285,000 | 3,875,000 |
| 33. Pangantucan National High School | 8,172,000 | 599,000 | 8,771,000 |
| 34. Salawagan National High School | 10,990,000 | 708,000 | 11,698,000 |
| 35. San Andres National High School | 5,893,000 | 635,000 | 6,528,000 |
| 36. Sankanan National High School | 2,709,000 | 264,000 | 2,973,000 |
| 37. San Luis National High School | 2,457,000 | 220,000 | 2,677,000 |
| 38. San Martin National High School | 2,111,000 | 233,000 | 2,344,000 |
| 39. Silae National High School | 3,123,000 | 249,000 | 3,372,000 |
| 40. Sinuda National High School | 2,404,000 | 276,000 | 2,680,000 |
| 41. Sumilao National High School | 4,031,000 | 172,000 | 4,203,000 |
| 42. Talakag National High School | 6,457,000 | 526,000 | 6,983,000 |
| 43. Kinawe National High School (Libona National High School - Kinawe Annex) | | 246,000 | 246,000 |
| 44. Bukidnon National High School - Aglayan Annex | | 445,000 | 445,000 |
| 45. Bukidnon National School of Home Industries - San Miguel Annex | | 280,000 | 280,000 |
| 46. Cabulohan Paradise National High School - Younsite Annex | | 536,000 | 536,000 |
| 47. Dangcagan National High School - Miaray Annex | | 205,000 | 205,000 |
| 48. Don Carlos National High School | 2,306,000 | 359,000 | 2,665,000 |
| 49. Halapitan National High School - Little Baguio Annex | | 302,000 | 302,000 |
| 50. Dalirig National High School | | 239,000 | 239,000 |
| 51. Langcataon National High School | | 326,000 | 326,000 |
| 52. Quezon National High School | 6,419,000 | 801,000 | 7,220,000 |
| 53. Silae National High School - St. Peter Annex | | 175,000 | 175,000 |
| 54. Sumilao National High School - San Vicente Annex | | 232,000 | 232,000 |
| 55. Can-ayan Integrated School | 900,000 | 157,000 | 1,057,000 |
| 56. Bukidnon National High School - Casisang Annex | | 367,000 | 367,000 |
| 57. Bukidnon National High School - Kalasungay Extension | | 186,000 | 186,000 |
| 58. Bukidnon National High School - San Jose Annex | | 252,000 | 252,000 |
| 59. Kuya National High School - La Roxas Annex | | 134,000 | 134,000 |
| 60. New Mongnongan National High School - San Nicolas Annex | | 117,000 | 117,000 |
| 61. Managok National High School - Miglawin Annex | | 106,000 | 106,000 |
| 62. Dologon National High School - Kiborong Annex | | 194,000 | 194,000 |
| 63. Tikalaan National High School | | 126,000 | 126,000 |

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| 64. Impasug-ong National High School - Kapitan Bayong Annex | | 64,000 | 64,000 |
| 65. Macapari National High School | 453,000 | 61,000 | 514,000 |
| 66. Daungon National High School - Danatag Annex | | 50,000 | 50,000 |
| 67. San Andres National High School - Cabadiangan Annex | | 50,000 | 50,000 |
| 68. Sumilao National High School - Vista Villa Annex | | 50,000 | 50,000 |
| 69. Managok National High School - Lalawan Annex | | 75,000 | 75,000 |
| c. Division/District Offices (Proper) | | 6,582,000 | 6,582,000 |
| d. In-service Training (INSET) | | 4,077,000 | 4,077,000 |
| 2. Division of Camiguin | 213,727,000 | 8,138,000 | 221,865,000 |
| a. Elementary Education | 156,073,000 | 3,023,000 | 159,096,000 |
| b. Secondary Education | 57,654,000 | 3,710,000 | 61,364,000 |
| 1. Bonbon National High School | 3,115,000 | 155,000 | 3,270,000 |
| 2. Camiguin National High School | 13,278,000 | 613,000 | 13,891,000 |
| 3. Guinsiliban National High School | 5,003,000 | 302,000 | 5,305,000 |
| 4. Lawigan Bura National High School | 3,068,000 | 131,000 | 3,199,000 |
| 5. Mahinog National High School | 6,731,000 | 437,000 | 7,168,000 |
| 6. Sagay National High School | 6,773,000 | 513,000 | 7,286,000 |
| 7. Tupsan National High School | 5,808,000 | 356,000 | 6,164,000 |
| 8. Yumbing National High School | 7,738,000 | 573,000 | 8,311,000 |
| 9. Mambajao National High School | 5,687,000 | 569,000 | 6,256,000 |
| 10. Haac National High School | 453,000 | 61,000 | 514,000 |
| c. Division/District Offices (Proper) | | 1,178,000 | 1,178,000 |
| d. In-service Training (INSET) | | 227,000 | 227,000 |
| 3. Division of Lanao del Norte | 897,276,000 | 45,047,000 | 942,323,000 |
| a. Elementary Education | 728,677,000 | 26,322,000 | 754,999,000 |
| b. Secondary Education | 168,599,000 | 12,891,000 | 181,490,000 |
| 1. Baloi National High School | 6,457,000 | 417,000 | 6,874,000 |
| 2. Bansarvil National High School | 4,281,000 | 369,000 | 4,650,000 |
| 3. Sultan Ali Dimaporo Memorial Integrated School (Bauyan National High School) | 1,700,000 | 357,000 | 2,057,000 |
| 4. Binuni-Demologan National High School | 4,381,000 | 300,000 | 4,681,000 |
| 5. Diosdado Yap Memorial National High School | 3,141,000 | 224,000 | 3,365,000 |
| 6. Kapatagan National High School | 16,569,000 | 1,250,000 | 17,819,000 |
| 7. Lala National High School | 23,467,000 | 1,473,000 | 24,940,000 |
| 8. Lanao del Norte National Comprehensive High School | 26,370,000 | 1,600,000 | 27,970,000 |
| 9. Lapinig National High School | 6,165,000 | 632,000 | 6,797,000 |
| 10. Liangan National High School | 5,562,000 | 434,000 | 5,996,000 |
| 11. Linamon National High School | 3,238,000 | 265,000 | 3,503,000 |
| 12. Magsaysay National High School | 6,254,000 | 327,000 | 6,581,000 |
| 13. Maigo National High School | 7,677,000 | 540,000 | 8,217,000 |
| 14. Marcela T. Mabanta Memorial National High School | 5,312,000 | 414,000 | 5,726,000 |
| 15. Matungao National High School | 2,236,000 | 189,000 | 2,425,000 |
| 16. Mukas National High School | 4,508,000 | 269,000 | 4,777,000 |
| 17. Munai National High School | 1,490,000 | 144,000 | 1,634,000 |
| 18. Teofila C. Quibranza National High School | 12,299,000 | 342,000 | 12,641,000 |
| 19. Nunungan National High School | 682,000 | 118,000 | 800,000 |
| 20. Andres Bersales, Sr. Memorial High School (Pandanan National High School) | 5,124,000 | 224,000 | 5,348,000 |

| | | | |
|---|---------------|------------|---------------|
| 21. Pannoloon National High School | 4,398,000 | 327,000 | 4,725,000 |
| 22. Pantao Ragat Agro-Industrial High School | 3,524,000 | 334,000 | 3,858,000 |
| 23. Pantar National High School | 2,773,000 | 228,000 | 3,001,000 |
| 24. Riverside National High School | 8,274,000 | 629,000 | 8,903,000 |
| 25. Yagoloan National High School | 2,717,000 | 166,000 | 2,883,000 |
| 26. Lanao del Norte Provincial Science and Technology High School | | 362,000 | 362,000 |
| 27. Arsenio A. Quibranza National High School (LINAHS) | | 373,000 | 373,000 |
| 28. Salvador National High School (Salvador Trade High School) | | 534,000 | 534,000 |
| 29. Tangcal High School | | 50,000 | 50,000 |
| c. Division/District Offices (Proper) | | 3,855,000 | 3,855,000 |
| d. In-service Training (INSET) | | 1,979,000 | 1,979,000 |
| 4. Division of Misamis Occidental | 641,604,000 | 27,071,000 | 668,675,000 |
| a. Elementary Education | 524,598,000 | 13,446,000 | 538,044,000 |
| b. Secondary Education | 117,006,000 | 9,937,000 | 126,943,000 |
| 1. Aloran Trade High School | 16,839,000 | 1,813,000 | 18,652,000 |
| 2. Baliangao School of Fisheries | 12,561,000 | 652,000 | 13,213,000 |
| 3. Bonifacio National High School | 4,671,000 | 355,000 | 5,026,000 |
| 4. Calamba National Comprehensive High School | 5,925,000 | 507,000 | 6,432,000 |
| 5. Clarin National High School | 15,875,000 | 1,226,000 | 17,101,000 |
| 6. Concepcion National High School | 1,940,000 | 112,000 | 2,052,000 |
| 7. Diwat National High School | 3,091,000 | 306,000 | 3,397,000 |
| 8. Don Victoriano National High School | 1,473,000 | 120,000 | 1,593,000 |
| 9. Guinabat National High School | 1,471,000 | 142,000 | 1,613,000 |
| 10. Jimenez National Comprehensive High School | 4,070,000 | 426,000 | 4,496,000 |
| 11. Katipunan National High School | 3,152,000 | 254,000 | 3,406,000 |
| 12. Kolambutan Bajo National High School | 964,000 | 108,000 | 1,072,000 |
| 13. Looc National High School | 15,802,000 | 1,324,000 | 17,126,000 |
| 14. Mabini National High School | 2,284,000 | 177,000 | 2,461,000 |
| 15. Macalibre Alto National High School | 1,729,000 | 154,000 | 1,883,000 |
| 16. Nueva Vista National High School | 926,000 | 109,000 | 1,035,000 |
| 17. Panaon National High School | 1,181,000 | 106,000 | 1,287,000 |
| 18. Sapang Dalaga National High School | 7,780,000 | 332,000 | 8,112,000 |
| 19. Simonoc National High School | 6,244,000 | 422,000 | 6,666,000 |
| 20. Tudela National Comprehensive High School | 5,386,000 | 546,000 | 5,932,000 |
| 21. Upper Usugan National Comprehensive High School | 453,000 | 70,000 | 523,000 |
| 22. Sapang Ama National High School (Sapang Dalaga Annex) | 456,000 | 153,000 | 609,000 |
| 23. Congressman Hilarion J. Ramiro, Jr. Memorial National High School | 453,000 | 136,000 | 589,000 |
| 24. Caridad Integrated School (Jimenez Integrated School) | 456,000 | 54,000 | 510,000 |
| 25. Aquino Integrated School | 456,000 | 50,000 | 506,000 |
| 26. Sibugon Integrated School | 456,000 | 50,000 | 506,000 |
| 27. Yaguanao Integrated School | 456,000 | 50,000 | 506,000 |
| 28. Mitazan Integrated School | 456,000 | 50,000 | 506,000 |
| 29. Ignacio Yan Integrated School | | 133,000 | 133,000 |
| c. Division/District Offices (Proper) | | 2,677,000 | 2,677,000 |
| d. In-service Training (INSET) | | 1,011,000 | 1,011,000 |
| 5. Division of Misamis Oriental | 1,233,903,000 | 68,081,000 | 1,301,984,000 |
| a. Elementary Education | 853,194,000 | 26,985,000 | 880,179,000 |

| b. Secondary Education | 380,709,000 | 33,943,000 | 414,652,000 |
|--|-------------|------------|-------------|
| 1. Alubijid National Comprehensive High School | 18,768,000 | 1,297,000 | 20,065,000 |
| 2. Lourdes Alubijid National High School | 2,171,000 | 211,000 | 2,382,000 |
| 3. Aplaya National High School | 2,168,000 | 251,000 | 2,419,000 |
| 4. Baliwagan National High School | 9,772,000 | 872,000 | 10,644,000 |
| 5. Binuangan National High School | 3,082,000 | 308,000 | 3,390,000 |
| 6. Bobontugan National High School | 6,065,000 | 365,000 | 6,430,000 |
| 7. Cabalantian National High School | 4,717,000 | 543,000 | 5,260,000 |
| 8. Cogon National High School | 6,270,000 | 570,000 | 6,840,000 |
| 9. Consuelo National High School | 5,134,000 | 596,000 | 5,730,000 |
| 10. Dampias National High School | 1,517,000 | 156,000 | 1,673,000 |
| 11. Dampil National High School | 5,448,000 | 536,000 | 5,984,000 |
| 12. Dr. Gerardo Sabal Memorial National High School | 7,439,000 | 846,000 | 8,285,000 |
| 13. Esperanza National High School | 5,798,000 | 318,000 | 6,116,000 |
| 14. Hinaplanan National High School | 3,841,000 | 382,000 | 4,223,000 |
| 15. Initao National Comprehensive High School | 19,609,000 | 1,295,000 | 20,904,000 |
| 16. Jasaan National High School | 12,249,000 | 1,160,000 | 13,409,000 |
| 17. Kalingagan National High School | 2,975,000 | 317,000 | 3,292,000 |
| 18. Kibaghot National High School | 2,284,000 | 214,000 | 2,498,000 |
| 19. Kibungsod National High School | 7,647,000 | 565,000 | 8,212,000 |
| 20. Laguindingan National High School | 11,652,000 | 779,000 | 12,431,000 |
| 21. Libertad National High School | 11,052,000 | 541,000 | 11,593,000 |
| 22. Looc National High School | 2,529,000 | 218,000 | 2,747,000 |
| 23. Lugait National High School | 10,617,000 | 773,000 | 11,390,000 |
| 24. Malagana National High School | 1,880,000 | 249,000 | 2,129,000 |
| 25. Mandahilag National High School | 1,301,000 | 130,000 | 1,431,000 |
| 26. Mantangale National High School | 4,548,000 | 446,000 | 4,994,000 |
| 27. Matangad National High School | 2,963,000 | 338,000 | 3,301,000 |
| 28. Mat-I National High School (Claveria) | 3,421,000 | 295,000 | 3,716,000 |
| 29. Mat-I National High School (Maawan) | 7,228,000 | 314,000 | 7,542,000 |
| 30. Medina National Comprehensive High School | 24,081,000 | 1,334,000 | 25,415,000 |
| 31. Misamis Oriental General Comprehensive High School | 60,195,000 | 5,591,000 | 65,786,000 |
| 32. Misamis Oriental National High School | 10,726,000 | 825,000 | 11,551,000 |
| 33. Talisayan National High School (formerly Misamis Oriental National Trade School) | 7,368,000 | 731,000 | 8,099,000 |
| 34. Opol National Secondary Technical School | 20,581,000 | 2,403,000 | 22,984,000 |
| 35. Portulin National High School | 3,124,000 | 205,000 | 3,329,000 |
| 36. Salay National High School | 15,114,000 | 1,145,000 | 16,259,000 |
| 37. San Isidro National High School | 4,316,000 | 406,000 | 4,722,000 |
| 38. San Juan National High School | 3,161,000 | 371,000 | 3,532,000 |
| 39. Sta. Ana National High School | 4,904,000 | 480,000 | 5,384,000 |
| 40. Sta. Ines National High School | 2,835,000 | 298,000 | 3,133,000 |
| 41. Sugbongcogon National High School | 8,691,000 | 545,000 | 9,236,000 |
| 42. Tagoloan Night National High School | 20,944,000 | 1,962,000 | 22,906,000 |
| 43. Villanueva National High School | 8,696,000 | 905,000 | 9,601,000 |
| 44. Medina National Comprehensive High School | | 165,000 | 165,000 |
| 45. Kinoguitan National Agricultural High School | | 408,000 | 408,000 |
| 46. Danao National High School | 1,375,000 | 185,000 | 1,560,000 |
| 47. Bagocboc National High School | | 154,000 | 154,000 |
| 48. Maawan National High School | 453,000 | 376,000 | 829,000 |
| 49. Rosario National High School | | 73,000 | 73,000 |
| 50. Molugan National High School | | 337,000 | 337,000 |
| 51. Lumbo National High School | | 159,000 | 159,000 |
| c. Division/District Offices (Proper) | | 5,124,000 | 5,124,000 |
| d. In-service Training (INSET) | | 2,029,000 | 2,029,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
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| 6. Division of Cagayan De Oro City | 735,003,000 | 46,582,000 | 781,585,000 |
| a. Elementary Education | 528,243,000 | 22,235,000 | 550,478,000 |
| b. Secondary Education | 206,760,000 | 19,696,000 | 226,456,000 |
| 1. Agusan National High School | 32,627,000 | 1,374,000 | 34,001,000 |
| 2. Bayabas National High School | 8,965,000 | 852,000 | 9,817,000 |
| 3. Bulua National High School | 16,591,000 | 1,374,000 | 17,965,000 |
| 4. Canitoan National High School | 11,194,000 | 569,000 | 11,763,000 |
| 5. Cagayan de Oro City National High School | 29,083,000 | 2,587,000 | 31,670,000 |
| 6. Angeles Sisters National High School (Consolacion National High School) | 8,451,000 | 608,000 | 9,059,000 |
| 7. Gusa National High School | 18,628,000 | 268,000 | 18,896,000 |
| 8. Iponan National High School | 6,676,000 | 568,000 | 7,244,000 |
| 9. Lapasan National High School | 15,479,000 | 1,544,000 | 17,023,000 |
| 10. Lumbia National High School | 5,101,000 | 502,000 | 5,603,000 |
| 11. Macabalan National High School | 8,436,000 | 806,000 | 9,242,000 |
| 12. Mambuaya National High School | 8,039,000 | 270,000 | 8,309,000 |
| 13. Puntod National High School | 7,552,000 | 678,000 | 8,230,000 |
| 14. Tagpangi National High School | 5,775,000 | 198,000 | 5,973,000 |
| 15. Taglimao National High School | 5,132,000 | 97,000 | 5,229,000 |
| 16. Bugo National High School | | 1,220,000 | 1,220,000 |
| 17. Gusa National High School - Cuguan Annex | | 846,000 | 846,000 |
| 18. Mambuaya National High School - Bayanga Annex | | 168,000 | 168,000 |
| 19. Tagpangi National High School - Taburan Annex | | 95,000 | 95,000 |
| 20. Taglimao National High School - Besigan Annex | | 76,000 | 76,000 |
| 21. Calaanan National High School | | 392,000 | 392,000 |
| 22. Indahag National High School | 2,155,000 | 464,000 | 2,619,000 |
| 23. Caraan National High School (Macanhan National High School) | 14,602,000 | 1,521,000 | 16,123,000 |
| 24. Tablon National High School | 453,000 | 317,000 | 770,000 |
| 25. Tignapoloan National High School | 915,000 | 138,000 | 1,053,000 |
| 26. Balubal National High School | | 168,000 | 168,000 |
| 27. Puerto National High School | | 392,000 | 392,000 |
| 28. Cagayan de Oro City National High School - Balulang Annex | | 347,000 | 347,000 |
| 29. Camawan-an National High School | 453,000 | 383,000 | 836,000 |
| 30. Lapasan National High School - Gusa Annex | | 387,000 | 387,000 |
| 31. Mambuaya National High School - Dansolihon Annex | | 166,000 | 166,000 |
| 32. Taglimao National High School - Tumpagon Annex | | 121,000 | 121,000 |
| 33. Gusa Regional Science High School - F.S. Catanico Annex | | 50,000 | 50,000 |
| 34. Iponan National High School - San Simon Annex | | 89,000 | 89,000 |
| 35. Macasandig National High School | 453,000 | 61,000 | 514,000 |
| c. Division/District Offices (Proper) | | 2,979,000 | 2,979,000 |
| d. In-service Training (INSET) | | 1,672,000 | 1,672,000 |
| 7. Division of Gingoog City | 246,203,000 | 10,707,000 | 256,910,000 |
| a. Elementary Education | 193,160,000 | 4,960,000 | 198,120,000 |
| b. Secondary Education | 53,043,000 | 4,196,000 | 57,239,000 |
| 1. Bal-ason National High School | 7,112,000 | 274,000 | 7,386,000 |
| 2. Gingoog City Comprehensive National High School | 25,234,000 | 2,036,000 | 27,270,000 |
| 3. Kalipay National High School | 1,882,000 | 194,000 | 2,076,000 |
| 4. Malibud National High School | 6,410,000 | 232,000 | 6,642,000 |

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|--|-------------|------------|-------------|
| 5. Malinao National High School | 1,388,000 | 100,000 | 1,488,000 |
| 6. Mimbunga National High School | 2,724,000 | 251,000 | 2,975,000 |
| 7. Odiongan National High School | 6,193,000 | 404,000 | 6,597,000 |
| 8. San Luis National High School | 2,100,000 | 285,000 | 2,385,000 |
| 9. Gingoog City Comprehensive National High School - BACKKISMI National High School Annex | | 134,000 | 134,000 |
| 10. Eureka Integrated School | | 94,000 | 94,000 |
| 11. Odiongan National High School - Talisay National High School Annex | | 123,000 | 123,000 |
| 12. Lurisa National High School | | 69,000 | 69,000 |
| c. Division/District Offices (Proper) | | 1,178,000 | 1,178,000 |
| d. In-service Training (INSET) | | 373,000 | 373,000 |
| 8. Division of Iligan City | 618,676,000 | 31,817,000 | 650,493,000 |
| a. Elementary Education | 407,423,000 | 13,269,000 | 420,692,000 |
| b. Secondary Education | 211,253,000 | 15,068,000 | 226,321,000 |
| 1. Bunawan Agricultural High School | 1,810,000 | 158,000 | 1,968,000 |
| 2. Bunawan National High School | 5,804,000 | 144,000 | 5,948,000 |
| 3. Dalipuga National High School | 12,881,000 | 586,000 | 13,467,000 |
| 4. Iligan City East National High School (Sta. Filomena) | 29,151,000 | 1,210,000 | 30,361,000 |
| 5. Iligan City National High School | 94,022,000 | 4,972,000 | 98,994,000 |
| 6. Iligan City National School of Fisheries | 14,777,000 | 1,409,000 | 16,186,000 |
| 7. Maria Cristina National High School | 9,188,000 | 454,000 | 9,642,000 |
| 8. Pugaan High School | 3,188,000 | 316,000 | 3,504,000 |
| 9. Rogongon Agricultural High School | 2,259,000 | 155,000 | 2,414,000 |
| 10. Suarez National High School | 7,808,000 | 571,000 | 8,379,000 |
| 11. Acelo C. Badelles, Sr. Memorial High School (Tipanoy National High School) | 10,146,000 | 552,000 | 10,698,000 |
| 12. Tomas Cabili National High School | 11,401,000 | 805,000 | 12,206,000 |
| 13. Tubaran National High School | 8,818,000 | 239,000 | 9,057,000 |
| 14. Dalipuga National High School - Kabacsanan National High School Annex | | 111,000 | 111,000 |
| 15. Dalipuga National High School - Mindang National High School Annex | | 169,000 | 169,000 |
| 16. Iligan City East National High School - Kimalan Annex | | 419,000 | 419,000 |
| 17. Iligan City East National High School - Santiago High School Annex | | 455,000 | 455,000 |
| 18. Iligan City East National High School - Hinaplanon Annex | | 723,000 | 723,000 |
| 19. Maria Cristina National High School - Ditucalan High School Annex | | 276,000 | 276,000 |
| 20. Acelo C. Badelles, Sr. Memorial High School - Abuno High School Annex | | 300,000 | 300,000 |
| 21. Tomas Cabili National High School - Annex (Scions) | | 135,000 | 135,000 |
| 22. Tubaran National High School - Digkilaan High School Annex | | 204,000 | 204,000 |
| 23. Mainit High School | | 97,000 | 97,000 |
| 24. Iligan City National High School - Tambakan National High School | | 343,000 | 343,000 |
| 25. Iligan City National High School - Pala-o High School Annex | | 265,000 | 265,000 |
| c. Division/District Offices (Proper) | | 2,482,000 | 2,482,000 |
| d. In-service Training (INSET) | | 998,000 | 998,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|-------------|------------|-------------|
| 9. Division of Ozamiz City | 261,296,000 | 14,497,000 | 275,793,000 |
| a. Elementary Education | 182,230,000 | 5,597,000 | 187,827,000 |
| b. Secondary Education | 79,066,000 | 6,982,000 | 86,048,000 |
| 1. Labinay National High School | 6,360,000 | 215,000 | 6,575,000 |
| 2. Labo National High School | 10,038,000 | 538,000 | 10,576,000 |
| 3. Stimson Abordo National High School (formerly Montol National High School) | 3,808,000 | 271,000 | 4,079,000 |
| 4. Ozamiz City National High School | 34,757,000 | 2,880,000 | 37,637,000 |
| 5. Ozamiz City School of Arts and Trades | 14,244,000 | 1,708,000 | 15,952,000 |
| 6. Pulot National High School | 7,594,000 | 386,000 | 7,980,000 |
| 7. Tabid National High School | 453,000 | 269,000 | 722,000 |
| 8. Calabayan National High School | 453,000 | 211,000 | 664,000 |
| 9. San Antonio National High School | 453,000 | 245,000 | 698,000 |
| 10. Gala National High School | 453,000 | 198,000 | 651,000 |
| 11. Kinuman Norte National High School | 453,000 | 61,000 | 514,000 |
| c. Division/District Offices (Proper) | | 1,497,000 | 1,497,000 |
| d. In-service Training (INSET) | | 421,000 | 421,000 |
| 10. Division of Oroquieta City | 189,721,000 | 6,864,000 | 196,585,000 |
| a. Elementary Education | 138,800,000 | 2,116,000 | 140,916,000 |
| b. Secondary Education | 50,921,000 | 3,439,000 | 54,360,000 |
| 1. Bunga National High School | 1,794,000 | 102,000 | 1,896,000 |
| 2. Misamis Occidental National High School | 31,467,000 | 1,888,000 | 33,355,000 |
| 3. Misamis Occidental Science and Technology High School (Pines National High School) | 5,425,000 | 415,000 | 5,840,000 |
| 4. Rizal National High School | 1,508,000 | 102,000 | 1,610,000 |
| 5. Senote National High School | 1,749,000 | 99,000 | 1,848,000 |
| 6. Talairon National High School | 5,015,000 | 310,000 | 5,325,000 |
| 7. Oroquieta Agro-Industrial School (Oroquieta City National High School) | 2,612,000 | 257,000 | 2,869,000 |
| 8. Oroquieta National High School - Clarin Settlement Campus | | 127,000 | 127,000 |
| 9. Hobod Integrated High School | 1,351,000 | 139,000 | 1,490,000 |
| c. Division/District Offices (Proper) | | 1,150,000 | 1,150,000 |
| d. In-service Training (INSET) | | 159,000 | 159,000 |
| 11. Division of Tangub City | 144,803,000 | 7,846,000 | 152,649,000 |
| a. Elementary Education | 104,468,000 | 3,300,000 | 107,768,000 |
| b. Secondary Education | 40,335,000 | 3,120,000 | 43,455,000 |
| 1. Banglay National High School | 1,755,000 | 128,000 | 1,883,000 |
| 2. Bongabong National High School | 2,890,000 | 196,000 | 3,086,000 |
| 3. Caniangan National High School (Simasay National High School) | 1,511,000 | 142,000 | 1,653,000 |
| 4. Lorenzo Tan National High School | 5,893,000 | 526,000 | 6,419,000 |
| 5. Silangit National High School | 1,414,000 | 139,000 | 1,553,000 |
| 6. Sta. Maria National High School | 4,149,000 | 291,000 | 4,440,000 |
| 7. Sumirap National High School | 4,532,000 | 437,000 | 4,969,000 |
| 8. Tangub City National High School | 18,191,000 | 1,261,000 | 19,452,000 |

| | | | |
|--|---------------|-------------|---------------|
| c. Division/District Offices (Proper) | | 1,178,000 | 1,178,000 |
| d. In-service Training (INSET) | | 248,000 | 248,000 |
| 12. Division of Valencia City | 218,743,000 | 13,830,000 | 232,573,000 |
| a. Elementary Education | 185,415,000 | 8,370,000 | 193,785,000 |
| b. Secondary Education | 33,328,000 | 3,653,000 | 36,981,000 |
| 1. Lurugan National High School | 5,550,000 | 328,000 | 5,878,000 |
| 2. Lilingayon National High School | | 241,000 | 241,000 |
| 3. Valencia National High School | 27,778,000 | 2,400,000 | 30,178,000 |
| 4. Valencia National High School - Guinoyoran Annex | | 307,000 | 307,000 |
| 5. Valencia National High School - Tongantongan Annex | | 327,000 | 327,000 |
| 6. Valencia National High School - Catumbalon Annex | | 50,000 | 50,000 |
| c. Division/District Offices (Proper) | | 1,178,000 | 1,178,000 |
| d. In-service Training (INSET) | | 629,000 | 629,000 |
| 13. Division of Malaybalay City | 2,949,000 | 1,000,000 | 3,949,000 |
| a. Elementary Education | 2,949,000 | | 2,949,000 |
| b. Division/District Offices (Proper) | | 1,000,000 | 1,000,000 |
| Sub-total, Region X | 7,104,642,000 | 432,883,000 | 7,537,525,000 |
| 14. REGION XI | | | |
| 1. Elementary Education | 4,956,286,000 | 227,194,000 | 5,183,480,000 |
| 2. Secondary Education | 1,898,224,000 | 178,941,000 | 2,077,165,000 |
| 3. Division/District Offices (Proper) | | 29,327,000 | 29,327,000 |
| 4. In-service Training (INSET) | | 14,139,000 | 14,139,000 |
| 5. Hardship Pay | 12,913,000 | | 12,913,000 |
| 6. Lump-sum for ERF, MT and Reclassification of Positions | 14,147,000 | | 14,147,000 |
| Sub-total, Region XI | 6,881,570,000 | 449,601,000 | 7,331,171,000 |
| a. Lump-sum Expenditures | 27,060,000 | 46,597,000 | 73,657,000 |
| 1. Hardship Pay | 12,913,000 | | 12,913,000 |
| 2. Repair and Maintenance of School Buildings | | 27,501,000 | 27,501,000 |
| a. Elementary Education | | 24,621,000 | 24,621,000 |
| b. Secondary Education | | 2,880,000 | 2,880,000 |
| 3. Cash Allowance | | 19,096,000 | 19,096,000 |
| a. Elementary Education | | 14,546,000 | 14,546,000 |
| b. Secondary Education | | 4,550,000 | 4,550,000 |
| 4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions | 14,147,000 | | 14,147,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|---------------|-------------|---------------|
| b. Division Offices | 6,854,510,000 | 403,004,000 | 7,257,514,000 |
| 1. Division of Compostela Valley | 1,067,220,000 | 66,229,000 | 1,133,449,000 |
| a. Elementary Education | 762,820,000 | 31,794,000 | 794,614,000 |
| b. Secondary Education | 304,400,000 | 28,187,000 | 332,587,000 |
| 1. Andili National High School | 6,135,000 | 416,000 | 6,551,000 |
| 2. Anibongan National High School | 4,343,000 | 404,000 | 4,747,000 |
| 3. Anitapan National High School | 1,872,000 | 204,000 | 2,076,000 |
| 4. Araibo National High School | 1,165,000 | 111,000 | 1,276,000 |
| 5. Babag National High School | 2,915,000 | 282,000 | 3,197,000 |
| 6. Bantacan National High School | 3,913,000 | 305,000 | 4,218,000 |
| 7. Bayabas National High School | 2,361,000 | 246,000 | 2,607,000 |
| 8. Bongabong National High School | 4,461,000 | 368,000 | 4,829,000 |
| 9. Camanlangan National High School | 3,603,000 | 298,000 | 3,901,000 |
| 10. Compostela National High School | 24,224,000 | 2,460,000 | 26,684,000 |
| 11. Don Vicente Romualdez National High School | 2,887,000 | 262,000 | 3,149,000 |
| 12. Elizalde National High School | 3,429,000 | 324,000 | 3,753,000 |
| 13. Gabi National High School | 5,363,000 | 486,000 | 5,849,000 |
| 14. Kapatagan National High School | 3,418,000 | 342,000 | 3,760,000 |
| 15. Laak National High School | 12,177,000 | 1,038,000 | 13,215,000 |
| 16. Lorenzo S. Sarmiento, Sr. National High School | 9,850,000 | 772,000 | 10,622,000 |
| 17. Mabini National High School | 9,477,000 | 627,000 | 10,104,000 |
| 18. Maco National High School | 21,317,000 | 1,603,000 | 22,920,000 |
| 19. Mainit National High School | 4,773,000 | 421,000 | 5,194,000 |
| 20. Manat National High School | 8,929,000 | 464,000 | 9,393,000 |
| 21. Maparat National High School | 1,927,000 | 239,000 | 2,166,000 |
| 22. Mapawa National High School | 3,395,000 | 352,000 | 3,747,000 |
| 23. Maragusan National High School | 17,446,000 | 1,372,000 | 18,818,000 |
| 24. Monkayo National High School | 24,977,000 | 2,150,000 | 27,127,000 |
| 25. Montevista National High School | 15,230,000 | 780,000 | 16,010,000 |
| 26. Nabunturan National Comprehensive High School | 35,046,000 | 2,302,000 | 37,348,000 |
| 27. New Bataan National High School | 10,973,000 | 989,000 | 11,962,000 |
| 28. Paloc National High School | 1,652,000 | 197,000 | 1,849,000 |
| 29. Pantukan National High School | 17,175,000 | 1,614,000 | 18,789,000 |
| 30. Siocon National High School | 2,913,000 | 288,000 | 3,201,000 |
| 31. Tambongon National High School | 4,092,000 | 358,000 | 4,450,000 |
| 32. Tubo-tubo National High School | 3,837,000 | 349,000 | 4,186,000 |
| 33. Tupaz National High School | 3,359,000 | 236,000 | 3,595,000 |
| 34. Union National High School | 5,061,000 | 209,000 | 5,270,000 |
| 35. Mangayon National High School | 1,505,000 | 230,000 | 1,735,000 |
| 36. San Miguel National High School | 1,393,000 | 238,000 | 1,631,000 |
| 37. Consuelo M. Valderrama National High School | 1,369,000 | 207,000 | 1,576,000 |
| 38. Kidawa National High School | 928,000 | 127,000 | 1,055,000 |
| 39. Awao National High School | 151,000 | 145,000 | 296,000 |
| 40. Pasian National High School | 302,000 | 201,000 | 503,000 |
| 41. Montevista National High School - Annex (DNAS Campus) | | 599,000 | 599,000 |
| 42. Mayao National High School | 302,000 | 133,000 | 435,000 |
| 43. Tagugpo National High School | 911,000 | 157,000 | 1,068,000 |
| 44. Melale National High School | 709,000 | 149,000 | 858,000 |
| 45. Pindasan National High School | 2,380,000 | 439,000 | 2,819,000 |
| 46. Mainit National High School | 453,000 | 186,000 | 639,000 |
| 47. New Leyte National High School | | 133,000 | 133,000 |
| 48. Nuevo Iloco National High School | 2,601,000 | 249,000 | 2,850,000 |
| 49. Tuboran National High School | 1,358,000 | 196,000 | 1,554,000 |
| 50. Monkayo National High School - Casoon National High School Annex | | 188,000 | 188,000 |

| | | | |
|---|-------------|------------|-------------|
| 51. Union National High School - Mt. Diwata High School Annex | | 446,000 | 446,000 |
| 52. Ulip National High School | 1,394,000 | 120,000 | 1,514,000 |
| 53. Kao National High School | 1,734,000 | 161,000 | 1,895,000 |
| 54. Magnaga National High School | 2,762,000 | 353,000 | 3,115,000 |
| 55. San Antonio High School | | 103,000 | 103,000 |
| 56. Langgamisan National High School | | 50,000 | 50,000 |
| 57. Andap National High School | | 50,000 | 50,000 |
| 58. Mabunao National High School | 453,000 | 93,000 | 546,000 |
| 59. Maragusan National High School - New Albay High School Extension | | 233,000 | 233,000 |
| 60. Tambongan High School - Napnapan High School Extension | | 133,000 | 133,000 |
| c. Division/District Offices (Proper) | | 3,857,000 | 3,857,000 |
| d. In-service Training (INSET) | | 2,391,000 | 2,391,000 |
| 2. Division of Davao del Norte | 644,447,000 | 40,327,000 | 684,774,000 |
| a. Elementary Education | 475,551,000 | 18,304,000 | 493,855,000 |
| b. Secondary Education | 168,896,000 | 15,430,000 | 184,326,000 |
| 1. Alejal National High School | 3,763,000 | 371,000 | 4,134,000 |
| 2. Asuncion National High School | 15,382,000 | 1,229,000 | 16,611,000 |
| 3. Balagunan National High School | 3,315,000 | 225,000 | 3,540,000 |
| 4. Cabay-angan National High School | 3,702,000 | 353,000 | 4,055,000 |
| 5. Carmen National High School | 15,725,000 | 2,248,000 | 17,973,000 |
| 6. Datu Balong National High School | 2,717,000 | 335,000 | 3,052,000 |
| 7. Doña Carmen Soriano National High School | 2,877,000 | 241,000 | 3,118,000 |
| 8. Dujali National High School | 8,844,000 | 675,000 | 9,519,000 |
| 9. Kapalong National High School | 18,921,000 | 1,062,000 | 19,983,000 |
| 10. Kinamon National High School | 6,142,000 | 576,000 | 6,718,000 |
| 11. Limbaan National High School | 2,363,000 | 304,000 | 2,667,000 |
| 12. Linao National High School | 2,900,000 | 224,000 | 3,124,000 |
| 13. Luna National High School | 4,704,000 | 336,000 | 5,040,000 |
| 14. Mabantao National High School | 3,397,000 | 199,000 | 3,596,000 |
| 15. Mabuhay National High School | 1,492,000 | 151,000 | 1,643,000 |
| 16. Marsman National High School | 2,003,000 | 175,000 | 2,178,000 |
| 17. New Corella National High School | 14,366,000 | 1,094,000 | 15,460,000 |
| 18. Sawata National High School | 8,223,000 | 542,000 | 8,765,000 |
| 19. Sonlon National High School | 3,089,000 | 278,000 | 3,367,000 |
| 20. Sto. Niño National High School | 4,594,000 | 210,000 | 4,804,000 |
| 21. Sto. Tomas National High School | 25,287,000 | 1,766,000 | 27,053,000 |
| 22. Sagayen National High School | 2,591,000 | 509,000 | 3,100,000 |
| 23. Tubod National High School | 1,428,000 | 258,000 | 1,686,000 |
| 24. Tulalian National High School | 1,129,000 | 183,000 | 1,312,000 |
| 25. Tanglaw National High School | 931,000 | 167,000 | 1,098,000 |
| 26. Kapalong National High School - Capungagan National High School Annex | | 225,000 | 225,000 |
| 27. Sua-on National High School | 697,000 | 87,000 | 784,000 |
| 28. Semong National High School | 688,000 | 168,000 | 856,000 |
| 29. Mesaoy National High School | 1,699,000 | 230,000 | 1,929,000 |
| 30. Datu Jose A. Libayao Memorial National High School | 453,000 | 68,000 | 521,000 |
| 31. La Libertad National High School | 2,436,000 | 316,000 | 2,752,000 |
| 32. Salvacion National High School | 951,000 | 364,000 | 1,315,000 |
| 33. Anibongan National High School | 1,167,000 | 180,000 | 1,347,000 |
| 34. La Paz National High School | 920,000 | 81,000 | 1,001,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|---------------|------------|---------------|
| | | 5,217,000 | 5,217,000 |
| c. Division/District Offices (Proper) | | | |
| | | 1,376,000 | 1,376,000 |
| d. In-service Training (INSET) | | | |
| 3. Division of Davao del Sur | 1,195,013,000 | 58,668,000 | 1,253,681,000 |
| a. Elementary Education | 943,076,000 | 31,995,000 | 975,071,000 |
| b. Secondary Education | 251,937,000 | 19,169,000 | 271,106,000 |
| 1. Alberto Olarta, Sr. National High School (Mabila National High School) | 7,230,000 | 383,000 | 7,613,000 |
| 2. Federico Yap National High School (Astorga National High School) | 7,171,000 | 601,000 | 7,772,000 |
| 3. Balangonan National High School | 1,961,000 | 157,000 | 2,118,000 |
| 4. Barayong National High School | 13,417,000 | 985,000 | 14,402,000 |
| 5. Basiawan National High School | 7,709,000 | 330,000 | 8,039,000 |
| 6. B'laan National High School | 1,673,000 | 148,000 | 1,821,000 |
| 7. Davao del Sur School of Fisheries | 19,881,000 | 1,382,000 | 21,263,000 |
| 8. Demolok Valley National High School | 2,547,000 | 143,000 | 2,690,000 |
| 9. Don Marcelino National High School | 2,550,000 | 200,000 | 2,750,000 |
| 10. Edna Guillermo Memorial High School | 3,127,000 | 274,000 | 3,401,000 |
| 11. Governor M. Llanos National High School | 4,371,000 | 267,000 | 4,638,000 |
| 12. Hagonoy National High School | 19,367,000 | 1,163,000 | 20,530,000 |
| 13. Heracleo Casco Memorial National High School | 6,079,000 | 533,000 | 6,612,000 |
| 14. Ihan National High School | 4,432,000 | 232,000 | 4,664,000 |
| 15. Inawayan National High School | 5,899,000 | 406,000 | 6,305,000 |
| 16. Jose Abad Santos National High School | 8,519,000 | 370,000 | 8,889,000 |
| 17. Jose De Arce Memorial High School (Sangkokdatal National High School) | 3,919,000 | 164,000 | 4,083,000 |
| 18. Kalbay National High School | 3,918,000 | 220,000 | 4,138,000 |
| 19. Lower Bala National High School | 3,797,000 | 325,000 | 4,122,000 |
| 20. Pedro A. Arches National High School (Managa National High School) | 3,168,000 | 285,000 | 3,453,000 |
| 21. Marber National High School | 10,907,000 | 678,000 | 11,585,000 |
| 22. Mariano Peralta National High School | 16,164,000 | 1,509,000 | 17,673,000 |
| 23. Matanao National High School | 16,344,000 | 1,400,000 | 17,744,000 |
| 24. Sinawilan National High School | 5,544,000 | 414,000 | 5,958,000 |
| 25. Lawa National High School | 4,577,000 | 362,000 | 4,939,000 |
| 26. Sta. Cruz National High School | 19,577,000 | 1,162,000 | 20,739,000 |
| 27. Sta. Maria National High School | 2,054,000 | 133,000 | 2,187,000 |
| 28. Sulop National High School | 16,291,000 | 1,266,000 | 17,557,000 |
| 29. Tacul Agricultural High School (Tacul National High School) | 3,717,000 | 443,000 | 4,160,000 |
| 30. Fishing Village Comprehensive National High School | 2,140,000 | 172,000 | 2,312,000 |
| 31. Tubalan Comprehensive National High School | 2,741,000 | 264,000 | 3,005,000 |
| 32. Molopolo National High School | 2,235,000 | 319,000 | 2,554,000 |
| 33. Hagonoy National High School - Carmelo delos Cientos TSNH | 4,993,000 | 592,000 | 5,585,000 |
| 34. Sibulan National High School | 1,873,000 | 142,000 | 2,015,000 |
| 35. Tudaya National High School | 1,031,000 | 66,000 | 1,097,000 |
| 36. Bangkal National High School | 3,815,000 | 417,000 | 4,232,000 |
| 37. Ticolon National High School | 3,103,000 | 240,000 | 3,343,000 |
| 38. John Martin Johnson National High School | 1,369,000 | 118,000 | 1,487,000 |
| 39. Bato National High School | 2,274,000 | 206,000 | 2,480,000 |
| 40. Padada National High School | 453,000 | 61,000 | 514,000 |
| 41. Salud Cagas Technical & Vocational High School | | 163,000 | 163,000 |
| 42. Hagonoy National High School - Sacub High School Annex | | 159,000 | 159,000 |
| 43. Felipe-Inocencia Deluao National High School | | 315,000 | 315,000 |

| | | | |
|---|---------------|------------|---------------|
| c. Division/District Offices (Proper) | | 5,098,000 | 5,098,000 |
| d. In-service Training (INSET) | | 2,406,000 | 2,406,000 |
| 4. Division of Davao Oriental | 1,090,111,000 | 57,502,000 | 1,147,613,000 |
| a. Elementary Education | 821,551,000 | 26,695,000 | 848,246,000 |
| b. Secondary Education | 268,560,000 | 23,674,000 | 292,234,000 |
| 1. Baculin National High School | 3,579,000 | 359,000 | 3,938,000 |
| 2. Baganga National High School | 8,919,000 | 823,000 | 9,742,000 |
| 3. Banaybanay National High School | 12,380,000 | 1,173,000 | 13,553,000 |
| 4. Bitaogan National High School | 3,144,000 | 202,000 | 3,346,000 |
| 5. Bobon National High School | 3,837,000 | 371,000 | 4,208,000 |
| 6. Boston National High School | 6,122,000 | 595,000 | 6,717,000 |
| 7. Buso National High School | 2,198,000 | 195,000 | 2,393,000 |
| 8. Calapagan National High School | 4,104,000 | 220,000 | 4,324,000 |
| 9. Caraga National High School | 9,293,000 | 475,000 | 9,768,000 |
| 10. Cateel National Agricultural School | 6,083,000 | 400,000 | 6,483,000 |
| 11. Cateel Vocational High School | 10,903,000 | 1,753,000 | 12,656,000 |
| 12. Dawan National High School | 4,739,000 | 402,000 | 5,141,000 |
| 13. Don Enrique Lopez National High School | 3,069,000 | 214,000 | 3,283,000 |
| 14. Evaristo Moralizon National Vocational High School | 5,053,000 | 772,000 | 5,825,000 |
| 15. Kinablangan National High School | 4,659,000 | 468,000 | 5,127,000 |
| 16. Manuel L. Masser, Sr. National High School (La Union National High School) | 2,282,000 | 232,000 | 2,514,000 |
| 17. Libudon National High School | 2,914,000 | 247,000 | 3,161,000 |
| 18. Lupon Vocational High School | 13,958,000 | 1,892,000 | 15,850,000 |
| 19. Luzon National High School | 7,028,000 | 479,000 | 7,507,000 |
| 20. Macangao Agricultural Vocational High School | 1,710,000 | 326,000 | 2,036,000 |
| 21. Manay National High School | 7,608,000 | 462,000 | 8,070,000 |
| 22. Mati National Comprehensive High School | 38,315,000 | 2,096,000 | 40,411,000 |
| 23. Mati School of Arts and Trades | 13,456,000 | 1,887,000 | 15,343,000 |
| 24. Matiao National High School | 11,777,000 | 873,000 | 12,650,000 |
| 25. Mangan National High School | 4,030,000 | 398,000 | 4,428,000 |
| 26. Pundaguitan National High School | 2,367,000 | 211,000 | 2,578,000 |
| 27. Puntalinao National High School | 2,582,000 | 224,000 | 2,806,000 |
| 28. San Isidro National High School | 13,805,000 | 906,000 | 14,711,000 |
| 29. San Luis National High School | 4,536,000 | 436,000 | 4,972,000 |
| 30. Sangab National High School | 930,000 | 121,000 | 1,051,000 |
| 31. Santiago National High School | 2,918,000 | 218,000 | 3,136,000 |
| 32. Sigaboy Agricultural Vocational High School | 3,041,000 | 411,000 | 3,452,000 |
| 33. Tagugpo National High School | 1,447,000 | 149,000 | 1,596,000 |
| 34. Tarragona National High School | 3,595,000 | 350,000 | 3,945,000 |
| 35. Tibanban National High School | 8,453,000 | 722,000 | 9,175,000 |
| 36. Taguibo Agricultural Vocational High School | 1,525,000 | 138,000 | 1,663,000 |
| 37. Crispin E. Rojas National High School | 3,277,000 | 299,000 | 3,576,000 |
| 38. Pantuyan National High School | 2,312,000 | 169,000 | 2,481,000 |
| 39. San Antonio National High School | 2,502,000 | 130,000 | 2,632,000 |
| 40. Bagumbayan Agro-Industrial High School | 2,401,000 | 312,000 | 2,713,000 |
| 41. Lupon National Comprehensive High School | 6,185,000 | 514,000 | 6,699,000 |
| 42. Davao Oriental Regional Science High School | 3,616,000 | 79,000 | 3,695,000 |
| 43. Marayag National High School | 1,603,000 | 159,000 | 1,762,000 |
| 44. Del Pilar National High School | 1,158,000 | 70,000 | 1,228,000 |
| 45. Old Macopa National High School | 900,000 | 85,000 | 985,000 |
| 46. Don Salvador Lopez National High School | 2,063,000 | 137,000 | 2,200,000 |
| 47. Paniquian National High School | 1,833,000 | 50,000 | 1,883,000 |
| 48. Lawigan National High School | 677,000 | 50,000 | 727,000 |
| 49. Doña Rosa G. Rabat Memorial National High School | 1,394,000 | 50,000 | 1,444,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|---------------|-------------|---------------|
| 50. Don Mariano Marcos National High School | 456,000 | 50,000 | 506,000 |
| 51. Mayo National High School | 456,000 | 50,000 | 506,000 |
| 52. Badas National High School | 456,000 | 50,000 | 506,000 |
| 53. Lavigan National High School | 456,000 | 100,000 | 556,000 |
| 54. Leandro G. Japos National High School | 456,000 | 50,000 | 506,000 |
| 55. Macambol National High School - Dawan National High School Annex | | 70,000 | 70,000 |
| c. Division/District Offices (Proper) | | 5,126,000 | 5,126,000 |
| d. In-service Training (INSET) | | 2,007,000 | 2,007,000 |
| 5. Division of Davao City | 1,866,819,000 | 118,560,000 | 1,985,379,000 |
| a. Elementary Education | 1,270,472,000 | 58,155,000 | 1,328,627,000 |
| b. Secondary Education | 596,347,000 | 50,709,000 | 647,056,000 |
| 1. A. Navarro National High School | 26,307,000 | 1,901,000 | 28,208,000 |
| 2. Baguio High School of Agriculture | 2,684,000 | 182,000 | 2,866,000 |
| 3. Baguio National School of Arts and Trades | 10,615,000 | 1,044,000 | 11,659,000 |
| 4. Bernardo Carpio National High School | 24,255,000 | 1,574,000 | 25,829,000 |
| 5. Biao National High School | 5,052,000 | 292,000 | 5,344,000 |
| 6. Binuwang National High School | 3,240,000 | 172,000 | 3,412,000 |
| 7. Binugao National High School | 4,435,000 | 259,000 | 4,694,000 |
| 8. Buda National High School | 2,163,000 | 184,000 | 2,347,000 |
| 9. Calinan National High School | 26,788,000 | 2,224,000 | 29,012,000 |
| 10. Crossing Bayabas National High School | 16,566,000 | 1,644,000 | 18,210,000 |
| 11. Dacudao National High School | 3,182,000 | 298,000 | 3,480,000 |
| 12. Daniel R. Aguinaldo National High School | 41,852,000 | 3,844,000 | 45,696,000 |
| 13. Davao City National High School | 77,816,000 | 5,005,000 | 82,821,000 |
| 14. Davao City Special School | 4,415,000 | 203,000 | 4,618,000 |
| 15. Doña Carmen Denia National High School | 38,276,000 | 2,840,000 | 41,116,000 |
| 16. E. Ramos National High School | 4,172,000 | 239,000 | 4,411,000 |
| 17. Erico T. Nograles National High School | 16,360,000 | 1,464,000 | 17,824,000 |
| 18. F. Bangoy National High School | 31,509,000 | 3,029,000 | 34,538,000 |
| 19. F. Bustamante National High School | 21,767,000 | 1,935,000 | 23,702,000 |
| 20. Gregorio Tajo, Sr. National High School | 3,821,000 | 267,000 | 4,088,000 |
| 21. Yenfilo V. Fernandez National High School (Indangan National High School) | 6,181,000 | 554,000 | 6,735,000 |
| 22. Lamanan National High School | 3,772,000 | 208,000 | 3,980,000 |
| 23. Los Amigos National High School | 10,630,000 | 620,000 | 11,250,000 |
| 24. Lower Tanugan National High School | 5,495,000 | 507,000 | 6,002,000 |
| 25. Mabini National High School | 10,129,000 | 827,000 | 10,956,000 |
| 26. Malabog National High School | 6,330,000 | 358,000 | 6,688,000 |
| 27. Pablo Lorenzo National High School (Mandug National High School) | 9,382,000 | 762,000 | 10,144,000 |
| 28. Marilog High School of Agriculture | 1,803,000 | 151,000 | 1,954,000 |
| 29. Marilog National High School | 8,550,000 | 428,000 | 8,978,000 |
| 30. Ma-a National High School | 16,110,000 | 1,313,000 | 17,423,000 |
| 31. Mintal Comprehensive High School | 13,519,000 | 1,154,000 | 14,673,000 |
| 32. Optaciano Nilay National High School | 3,265,000 | 151,000 | 3,416,000 |
| 33. Paquibato National High School | 4,833,000 | 317,000 | 5,150,000 |
| 34. Leon Garcia, Sr. National High School | 13,693,000 | 1,180,000 | 14,873,000 |
| 35. Sirib National High School | 4,333,000 | 304,000 | 4,637,000 |
| 36. Sta. Ana National High School | 49,759,000 | 4,615,000 | 54,374,000 |
| 37. Tagakpan National High School | 7,719,000 | 271,000 | 7,990,000 |
| 38. Talomo National High School | 14,212,000 | 960,000 | 15,172,000 |
| 39. Telesforo S. Singson National High School | 2,892,000 | 216,000 | 3,108,000 |
| 40. Toril National High School | 4,956,000 | 190,000 | 5,146,000 |

| | | | |
|--|-------------|------------|-------------|
| 41. Maan National High School | 2,056,000 | 163,000 | 2,219,000 |
| 42. Bernardo B. Bosque National High School | 2,075,000 | 511,000 | 2,586,000 |
| 43. Gumalang National High School | 229,000 | 281,000 | 510,000 |
| 44. Cabantian National High School | 2,411,000 | 623,000 | 3,034,000 |
| 45. Biao National High School - Talandang High School Annex | | 91,000 | 91,000 |
| 46. Binugao National High School - Baracatan National High School | | 128,000 | 128,000 |
| 47. Mangan National High School | 1,994,000 | 240,000 | 2,234,000 |
| 48. Elias B. Lopez Memorial National High School | 2,003,000 | 219,000 | 2,222,000 |
| 49. J. V. Ferriols National High School | 1,056,000 | 287,000 | 1,343,000 |
| 50. Dr. Santiago Dakudao National High School | 5,056,000 | 584,000 | 5,640,000 |
| 51. Lamanan National High School - Saloy National High School | | 117,000 | 117,000 |
| 52. Jesus J. Soriano National High School | 4,438,000 | 439,000 | 4,877,000 |
| 53. Gov. Vicente Duterte National High School | 3,207,000 | 397,000 | 3,604,000 |
| 54. Marilog National High School - Malamba High School Annex | | 59,000 | 59,000 |
| 55. Marilog National High School - Marahan National High School | | 157,000 | 157,000 |
| 56. Sto. Niño National High School | 1,884,000 | 360,000 | 2,244,000 |
| 57. Tugbok National High School | 1,776,000 | 297,000 | 2,073,000 |
| 58. Paquibato National High School - Panaga National High School | | 159,000 | 159,000 |
| 59. Tagakpan National High School - Guinga National High School | | 201,000 | 201,000 |
| 60. Optaciano Hilay National High School - Mulig National High School Annex | | 76,000 | 76,000 |
| 61. Catalanun Pequeño National High School | 3,513,000 | 389,000 | 3,902,000 |
| 62. Baguio High School of Agriculture - Tambobong High School Annex | | 178,000 | 178,000 |
| 63. Camansi National High School | 1,358,000 | 189,000 | 1,547,000 |
| 64. Crossing Bayabas National High School - Don Enrique Bustamante High School Annex | | 388,000 | 388,000 |
| 65. Malabog National High School - Suminao National High School | | 85,000 | 85,000 |
| 66. Inayangan High School | | 101,000 | 101,000 |
| 67. Paradise Embac National High School | 453,000 | 82,000 | 535,000 |
| 68. Calinan National High School - Tamayong High School | | 85,000 | 85,000 |
| 69. Lower Tamugan National High School - Suawan High School Annex | | 137,000 | 137,000 |
| c. Division/District Offices (Proper) | | 5,323,000 | 5,323,000 |
| d. In-service Training (INSET) | | 4,373,000 | 4,373,000 |
| 6. Division of Digos City | 269,212,000 | 20,857,000 | 290,069,000 |
| a. Elementary Education | 181,730,000 | 4,978,000 | 186,708,000 |
| b. Secondary Education | 87,482,000 | 14,328,000 | 101,810,000 |
| 1. Digos City National High School (Davao del Sur National High School) | 79,231,000 | 13,636,000 | 92,867,000 |
| 2. Kapatagan National High School | 5,132,000 | 478,000 | 5,610,000 |
| 3. Ruparan National High School | 3,119,000 | 214,000 | 3,333,000 |
| c. Division/District Offices (Proper) | | 1,177,000 | 1,177,000 |
| d. In-service Training (INSET) | | 374,000 | 374,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| | 243,544,000 | 13,986,000 | 257,530,000 |
| 7. Division of Panabo City | 171,972,000 | 5,674,000 | 177,646,000 |
| a. Elementary Education | 71,572,000 | 6,708,000 | 78,280,000 |
| b. Secondary Education | 11,767,000 | 1,066,000 | 12,833,000 |
| 1. A. O. Floirendo National High School | 6,358,000 | 441,000 | 6,799,000 |
| 2. Don Manuel Javellana National High School | 2,561,000 | 213,000 | 2,774,000 |
| 3. Malativas National High School | 4,572,000 | 377,000 | 4,949,000 |
| 4. Manay National High School | 41,014,000 | 3,348,000 | 44,362,000 |
| 5. Panabo National High School | 2,434,000 | 323,000 | 2,757,000 |
| 6. Sindaton National High School | 728,000 | 89,000 | 817,000 |
| 7. Little Panay National High School | 522,000 | 291,000 | 813,000 |
| 8. San Vicente National High School | 915,000 | 376,000 | 1,291,000 |
| 9. Southern Davao National High School | 701,000 | 75,000 | 776,000 |
| 10. Kauswagan National High School | | 109,000 | 109,000 |
| 11. Panabo National High School - Quezon High School | | | |
| c. Division/District Offices (Proper) | | 1,177,000 | 1,177,000 |
| d. In-service Training (INSET) | | 427,000 | 427,000 |
| 8. Division of Tagum City | 309,373,000 | 18,312,000 | 327,685,000 |
| a. Elementary Education | 203,186,000 | 6,976,000 | 210,162,000 |
| b. Secondary Education | 106,187,000 | 9,635,000 | 115,822,000 |
| 1. Tagum City National Comprehensive High School (Davao National High School) | 26,964,000 | 1,847,000 | 28,811,000 |
| 2. Jose Tuazon, Jr. Memorial National High School | 10,240,000 | 715,000 | 10,955,000 |
| 3. La Filipina National High School | 11,470,000 | 1,253,000 | 12,723,000 |
| 4. Tagum National High School | 33,294,000 | 3,331,000 | 36,625,000 |
| 5. Tagum National Trade School | 15,880,000 | 1,645,000 | 17,525,000 |
| 6. Laureta National High School | 3,983,000 | 358,000 | 4,341,000 |
| 7. Pipisan Maug National High School | 4,356,000 | 486,000 | 4,842,000 |
| c. Division/District Offices (Proper) | | 1,176,000 | 1,176,000 |
| d. In-service Training (INSET) | | 525,000 | 525,000 |
| 9. Division of Island Garden City of Samal | 168,771,000 | 8,563,000 | 177,334,000 |
| a. Elementary Education | 125,928,000 | 3,456,000 | 129,384,000 |
| b. Secondary Education | 42,843,000 | 3,671,000 | 46,514,000 |
| 1. Anonang National High School | 4,140,000 | 346,000 | 4,486,000 |
| 2. Balet National High School | 3,184,000 | 192,000 | 3,376,000 |
| 3. Cogon National High School | 4,885,000 | 355,000 | 5,240,000 |
| 4. Don Esteban Dasalla National High School | 2,077,000 | 136,000 | 2,213,000 |
| 5. Kaputian National High School | 3,373,000 | 224,000 | 3,597,000 |
| 6. Mambago-B National High School | 5,608,000 | 428,000 | 6,036,000 |
| 7. Matanos National High School | 3,277,000 | 326,000 | 3,603,000 |
| 8. Samal National High School | 6,984,000 | 521,000 | 7,505,000 |
| 9. Sta. Cruz National High School | 3,965,000 | 310,000 | 4,275,000 |
| 10. Tagbitan-ag National High School | 1,705,000 | 169,000 | 1,874,000 |
| 11. Nieves Villarica National High School | 3,645,000 | 483,000 | 4,128,000 |
| 12. Samal National High School - Del Monte Integrated School Annex | | | |
| 13. San Antonio Integrated School | | 131,000 | 131,000 |
| | | 50,000 | 50,000 |

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| c. Division/District Offices (Proper) | | 1,176,000 | 1,176,000 |
| d. In-service Training (INSET) | | 260,000 | 260,000 |
| Sub-total, Region XI | 6,881,570,000 | 449,601,000 | 7,331,171,000 |
| 15. REGION XII | | | |
| 1. Elementary Education | 4,577,714,000 | 208,654,000 | 4,786,368,000 |
| 2. Secondary Education | 1,748,638,000 | 161,483,000 | 1,910,121,000 |
| 3. Division/District Offices (Proper) | | 28,734,000 | 28,734,000 |
| 4. In-service Training (INSET) | | 13,099,000 | 13,099,000 |
| 5. Hardship Pay | 9,333,000 | | 9,333,000 |
| 6. Lump-sum for ERF, MT and Reclassification of Positions | 12,201,000 | | 12,201,000 |
| Sub-total, Region XII | 6,347,886,000 | 411,970,000 | 6,759,856,000 |
| a. Lump-sum Expenditures | 21,534,000 | 41,365,000 | 62,899,000 |
| 1. Hardship Pay | 9,333,000 | | 9,333,000 |
| 2. Repair and Maintenance of School Buildings | | 27,050,000 | 27,050,000 |
| a. Elementary Education | | 23,866,000 | 23,866,000 |
| b. Secondary Education | | 3,184,000 | 3,184,000 |
| 3. Cash Allowance | | 14,315,000 | 14,315,000 |
| a. Elementary Education | | 10,570,000 | 10,570,000 |
| b. Secondary Education | | 3,745,000 | 3,745,000 |
| 4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions | 12,201,000 | | 12,201,000 |
| b. Division Offices | 6,326,352,000 | 370,605,000 | 6,696,957,000 |
| 1. Division of Cotabato | 1,839,799,000 | 105,773,000 | 1,945,572,000 |
| a. Elementary Education | 1,343,121,000 | 53,255,000 | 1,396,376,000 |
| b. Secondary Education | 496,678,000 | 41,157,000 | 537,835,000 |
| 1. Agriculture National High School | 4,698,000 | 294,000 | 4,992,000 |
| 2. Alamada National High School | 12,541,000 | 974,000 | 13,515,000 |
| 3. Aleosan National High School | 8,087,000 | 257,000 | 8,344,000 |
| 4. Antipas National High School | 11,557,000 | 649,000 | 12,206,000 |
| 5. Arizona National High School | 2,873,000 | 215,000 | 3,088,000 |
| 6. Mariano Untal National High School (Bagontapay National High School) | 7,447,000 | 789,000 | 8,236,000 |
| 7. Banayal National High School | 1,950,000 | 190,000 | 2,140,000 |
| 8. Baniisan National High School | 8,245,000 | 755,000 | 9,000,000 |
| 9. Bannawag National High School | 2,891,000 | 228,000 | 3,119,000 |
| 10. Basak National High School | 2,516,000 | 161,000 | 2,677,000 |
| 11. Bulakanon National High School | 4,465,000 | 218,000 | 4,683,000 |
| 12. Calunasan National High School | 1,771,000 | 195,000 | 1,966,000 |
| 13. Camutan National High School | 1,197,000 | 127,000 | 1,324,000 |
| 14. Carmen National High School | 16,704,000 | 1,267,000 | 17,971,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| 15. Dado National High School | 4,540,000 | 434,000 | 4,974,000 |
| 16. Dalapitan National High School | 4,967,000 | 417,000 | 5,384,000 |
| 17. Dilangalen National High School | 21,076,000 | 1,539,000 | 22,615,000 |
| 18. Dimakanit National High School | 1,749,000 | 149,000 | 1,898,000 |
| 19. Don Antonio Jayme Memorial National High School | 3,228,000 | 243,000 | 3,471,000 |
| 20. Dualing National High School | 3,861,000 | 300,000 | 4,161,000 |
| 21. Greenfield National High School | 13,044,000 | 459,000 | 13,503,000 |
| 22. Indangan National High School | 1,468,000 | 128,000 | 1,596,000 |
| 23. Kabacan National High School | 18,949,000 | 1,246,000 | 20,195,000 |
| 24. Kabulacan National High School | 1,575,000 | 181,000 | 1,756,000 |
| 25. Kamarahan National High School | 2,969,000 | 186,000 | 3,155,000 |
| 26. Kamasi National High School | 1,796,000 | 126,000 | 1,922,000 |
| 27. Kibia National High School | 3,096,000 | 224,000 | 3,320,000 |
| 28. Kibedtungan National High School | 3,528,000 | 326,000 | 3,854,000 |
| 29. Kimagango National High School | 6,209,000 | 402,000 | 6,611,000 |
| 30. Kisante National High School | 10,446,000 | 459,000 | 10,905,000 |
| 31. Kitub-bao National High School | 5,886,000 | 619,000 | 6,505,000 |
| 32. Lampayan National High School | 2,738,000 | 229,000 | 2,967,000 |
| 33. Lanao-Kuran National Vocational and Technical High School | 950,000 | 123,000 | 1,073,000 |
| 34. Libungan National High School | 8,632,000 | 811,000 | 9,443,000 |
| 35. Lika National High School | 8,262,000 | 634,000 | 8,896,000 |
| 36. Magpet National High School | 11,264,000 | 554,000 | 11,818,000 |
| 37. Makilala National High School | 8,042,000 | 579,000 | 8,621,000 |
| 38. Malapag National High School | 2,967,000 | 360,000 | 3,327,000 |
| 39. Malasila National Vocational and Technical High School | 3,400,000 | 598,000 | 3,998,000 |
| 40. Malatab National High School | 1,837,000 | 140,000 | 1,977,000 |
| 41. Malibatuan National High School | 3,193,000 | 208,000 | 3,401,000 |
| 42. Malinao National High School | 7,064,000 | 640,000 | 7,704,000 |
| 43. Manobo National High School | 1,473,000 | 127,000 | 1,600,000 |
| 44. Manuangan National High School | 3,727,000 | 188,000 | 3,915,000 |
| 45. Harbel National High School | 2,440,000 | 229,000 | 2,669,000 |
| 46. Matalan National High School, Barangay Linao, Matalan | 11,792,000 | 525,000 | 12,317,000 |
| 47. Matalan National High School, Barangay Poblacion, Matalan | 11,501,000 | 609,000 | 12,110,000 |
| 48. Matilac National High School | 1,908,000 | 154,000 | 2,062,000 |
| 49. M'lang National High School | 25,781,000 | 1,560,000 | 27,341,000 |
| 50. Napalico National Vocational High School | 464,000 | 50,000 | 514,000 |
| 51. New Caridad National Vocational and Technical High School | 915,000 | 121,000 | 1,036,000 |
| 52. New Cebu National High School | 4,980,000 | 283,000 | 5,263,000 |
| 53. New Israel National High School | 3,002,000 | 123,000 | 3,125,000 |
| 54. Nicaan National High School | 8,009,000 | 704,000 | 8,713,000 |
| 55. Nueva Vida National High School | 4,051,000 | 295,000 | 4,346,000 |
| 56. Olandang National High School | 1,187,000 | 134,000 | 1,321,000 |
| 57. Pangao-an National High School | 1,836,000 | 221,000 | 2,057,000 |
| 58. Patindague National High School | 3,569,000 | 250,000 | 3,819,000 |
| 59. Pigcawaran National High School | 1,624,000 | 201,000 | 1,825,000 |
| 60. Pigcawayan National High School | 22,580,000 | 1,552,000 | 24,132,000 |
| 61. Pikit National High School | 19,206,000 | 1,439,000 | 20,645,000 |
| 62. Presbitero National High School | 8,883,000 | 624,000 | 9,507,000 |
| 63. President Roxas National High School | 10,257,000 | 410,000 | 10,667,000 |
| 64. Salama National High School | 1,932,000 | 124,000 | 2,056,000 |
| 65. Salunayan National High School | 5,297,000 | 235,000 | 5,532,000 |
| 66. Sarayan National High School | 1,932,000 | 215,000 | 2,147,000 |
| 67. Sibib National High School | 5,198,000 | 458,000 | 5,656,000 |
| 68. Silik National High School | 3,494,000 | 411,000 | 3,905,000 |
| 69. Simsiman National High School | 1,823,000 | 199,000 | 2,022,000 |
| 70. Sinawingan National High School | 4,399,000 | 387,000 | 4,786,000 |
| 71. Takepan National High School | 4,784,000 | 249,000 | 5,033,000 |

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| 72. New Rizal National High School (Tawantawan National High School) | 4,888,000 | 378,000 | 5,266,000 |
| 73. Tual National High School | 2,283,000 | 140,000 | 2,423,000 |
| 74. Tubak National High School | 6,629,000 | 278,000 | 6,907,000 |
| 75. Tulunan National High School | 18,478,000 | 1,024,000 | 19,502,000 |
| 76. Villarica National High School | 9,439,000 | 625,000 | 10,064,000 |
| 77. Agriculture National High School - Baliki Annex | | 110,000 | 110,000 |
| 78. Aleosan National High School - Pagangan Annex | | 147,000 | 147,000 |
| 79. Antipas National High School - Malire Annex | 229,000 | 155,000 | 384,000 |
| 80. Malabuan National High School (Bulakanon National High School - Malabuan Annex) | 1,365,000 | 251,000 | 1,616,000 |
| 81. Carmen National High School - Kitulaan Annex | | 100,000 | 100,000 |
| 82. Carmen National High School - Ranzo Annex | | 153,000 | 153,000 |
| 83. Dallag National High School (Greenfield National High School - Dallag Annex) | 904,000 | 120,000 | 1,024,000 |
| 84. Doroluban National High School (Greenfield National High School - Doroluban Annex) | 229,000 | 149,000 | 378,000 |
| 85. Kabalantian National High School (Greenfield National High School - Kabalantian Annex) | 680,000 | 123,000 | 803,000 |
| 86. Katipunan National High School (Greenfield National High School - Katipunan Annex) | 456,000 | 100,000 | 556,000 |
| 87. F.A. Andolana Memorial High School (Greenfield National High School - Sto. Niño Annex) | 908,000 | 142,000 | 1,050,000 |
| 88. Badiangon National High School (Greenfield National High School - Badiangon Annex) | 229,000 | 133,000 | 362,000 |
| 89. Kabacan National High School - Doña Josefa Malamote Annex | | 153,000 | 153,000 |
| 90. Mayor Gil Manalo High School (Kabacan National High School - Katidtuan Annex) | | 221,000 | 221,000 |
| 91. Lumayong High School (Kabacan National High School - Lumayong Annex) | 2,495,000 | 302,000 | 2,797,000 |
| 92. Kabacan National High School - Upper Paatan Annex | | 86,000 | 86,000 |
| 93. Kinagango National High School - Malamote Annex | 908,000 | 175,000 | 1,083,000 |
| 94. Ricardo L. Ipong National High School (Kisante National High School - Old Bulatukan Annex) | 904,000 | 278,000 | 1,182,000 |
| 95. Magpet National High School - Mahongkog Annex | | 85,000 | 85,000 |
| 96. Temporan National High School (Magpet National High School - Temporan Annex) | 456,000 | 90,000 | 546,000 |
| 97. Manumba National High School (Magpet National High School - Tagbak Annex) | 923,000 | 171,000 | 1,094,000 |
| 98. Jose Rizal National High School | 1,155,000 | 236,000 | 1,391,000 |
| 99. Matalam National High School, Brgy. Linao - Alimodian Annex | 904,000 | 228,000 | 1,132,000 |
| 100. Buenavida National High School (New Israel National High School - Buenavida Annex) | 456,000 | 148,000 | 604,000 |
| 101. Luayon National High School (New Israel National High School - Luayon Annex) | 232,000 | 78,000 | 310,000 |
| 102. Pikit National High School - Rajah Muda Annex | 229,000 | 207,000 | 436,000 |
| 103. President Roxas National High School - Datu Inda Annex | 680,000 | 103,000 | 783,000 |
| 104. Ilustre National High School (President Roxas National High School - Ilustre Annex) | 229,000 | 164,000 | 393,000 |
| 105. Salunayan National High School - Kapinipilan Annex | 904,000 | 202,000 | 1,106,000 |
| 106. Takepan National High School - Sultan Memorial Annex | | 152,000 | 152,000 |
| 107. Tubak National High School - Pentil Annex | | 139,000 | 139,000 |
| 108. Tubak National High School - Tomado Annex | | 152,000 | 152,000 |
| 109. Dualing National High School - Katalicaban Annex | 248,000 | 185,000 | 433,000 |
| 110. Lika National High School - Katipunan Annex | 467,000 | 123,000 | 590,000 |
| 111. Magpet National High School - Albayon Annex | 456,000 | 87,000 | 543,000 |
| 112. Magpet National High School - Balite Annex | 456,000 | 104,000 | 560,000 |
| 113. Magpet National High School - Binay Annex | 456,000 | 104,000 | 560,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| 114. Agustin M. Valdevieso, Sr. National High School (Matalam National High School - Brgy. Linao, Marva Annex) | 1,124,000 | 175,000 | 1,299,000 |
| 115. Matalam National High School - Brgy. Poblacion Datu Ambil Annex | 459,000 | 51,000 | 510,000 |
| 116. Malibatuan National High School - Ganatan Annex | 232,000 | 50,000 | 282,000 |
| 117. Kabacan National High School - Osias Annex | 459,000 | 67,000 | 526,000 |
| 118. Pigcawayan National High School - Patot Annex | 459,000 | 83,000 | 542,000 |
| 119. Pikit National High School - Balongis Annex | | 92,000 | 92,000 |
| 120. Pikit National High School - Gokotan Annex | 229,000 | 82,000 | 311,000 |
| 121. President Roxas National High School - Idaoman Annex | 229,000 | 70,000 | 299,000 |
| 122. Tulunan National High School - Minapan Integrated School Annex | 680,000 | 307,000 | 987,000 |
| 123. Carmen National High School - Liliongan Annex | 900,000 | 148,000 | 1,048,000 |
| 124. Carmen National High School - Tonganon Annex | 452,000 | 93,000 | 545,000 |
| 125. Kabacan National High School - Manganan Annex | | 50,000 | 50,000 |
| 126. Kisanite National High School - Batasan Annex | 229,000 | 82,000 | 311,000 |
| 127. Pigcawayan National High School - Libungan Torreta Annex | 229,000 | 50,000 | 279,000 |
| 128. Makalangot Integrated High School | | 50,000 | 50,000 |
| 129. Banisilan National High School Annex - Carugmanan High School | | 50,000 | 50,000 |
| 130. Malinao National High School Annex - Pinamulan High School | | 50,000 | 50,000 |
| 131. Kabacan High School - Arigay Annex | | 101,000 | 101,000 |
| 132. Kisanite National High School Annex - Bienvenido T. Ortega High School | | 50,000 | 50,000 |
| 133. Kisanite National High School Annex - Sto. Miño High School | | 50,000 | 50,000 |
| 134. Nabalawag High School | | 50,000 | 50,000 |
| 135. Salunayan National High School Annex - Dabpil Sampulna | | 50,000 | 50,000 |
| 136. M'lang National High School - Lepaga Annex | | 73,000 | 73,000 |
| 137. Pigcawayan National High School - New Culasi Annex | | 50,000 | 50,000 |
| 138. Pikit National High School - Datu Dalandang Memorial Annex | | 170,000 | 170,000 |
| 139. Pikit National High School - Bulol Annex | | 152,000 | 152,000 |
| 140. Banayal National High School - Bacong Annex | | 50,000 | 50,000 |
| c. Division/District Offices (Proper) | | 7,357,000 | 7,357,000 |
| d. In-service Training (INSET) | | 4,004,000 | 4,004,000 |
| 2. Division of Sarangani | 738,027,000 | 48,083,000 | 786,110,000 |
| a. Elementary Education | 566,393,000 | 23,978,000 | 590,371,000 |
| b. Secondary Education | 171,634,000 | 18,974,000 | 190,608,000 |
| 1. Alabel National High School | 14,684,000 | 1,509,000 | 16,193,000 |
| 2. Alabel National Science High School | 4,584,000 | 1,326,000 | 5,910,000 |
| 3. Baliton National High School | 3,965,000 | 326,000 | 4,291,000 |
| 4. Banate National High School | 6,847,000 | 412,000 | 7,259,000 |
| 5. Colon National High School | 10,590,000 | 1,044,000 | 11,634,000 |
| 6. Glan Padidu National High School | 8,488,000 | 510,000 | 8,998,000 |
| 7. Glan School of Arts and Trades | 21,696,000 | 2,018,000 | 23,714,000 |
| 8. Kawas National High School | 2,304,000 | 231,000 | 2,535,000 |
| 9. Kiamba National High School | 7,476,000 | 729,000 | 8,205,000 |
| 10. Kling National High School | 11,244,000 | 1,600,000 | 12,844,000 |
| 11. Leonard Young, Sr. National High School | 3,931,000 | 522,000 | 4,453,000 |
| 12. Lun Pandidu National High School | 7,907,000 | 769,000 | 8,676,000 |
| 13. Maguling National High School | 4,057,000 | 322,000 | 4,379,000 |
| 14. Malalag National High School | 9,863,000 | 1,589,000 | 11,452,000 |

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|---|---------------|------------|---------------|
| 15. Malalag-Cogon National High School | 5,483,000 | 420,000 | 5,903,000 |
| 16. Malandag National High School | 8,873,000 | 657,000 | 9,530,000 |
| 17. Malapatan National High School | 9,305,000 | 1,030,000 | 10,335,000 |
| 18. Malungon National High School | 9,794,000 | 409,000 | 10,203,000 |
| 19. Pangyan National High School | 5,787,000 | 387,000 | 6,174,000 |
| 20. Alegria National High School | 2,861,000 | 281,000 | 3,142,000 |
| 21. Tokawal National High School | 1,201,000 | 176,000 | 1,377,000 |
| 22. Glan Padidu National High School - San Vicente Annex | 452,000 | 195,000 | 647,000 |
| 23. Salakit National High School | 1,447,000 | 134,000 | 1,581,000 |
| 24. Talus National High School | 2,037,000 | 195,000 | 2,232,000 |
| 25. Malandang National High School - Tamban Annex | 1,799,000 | 252,000 | 2,051,000 |
| 26. Malandang National High School - Kiblat National High School Annex | 677,000 | 96,000 | 773,000 |
| 27. Malungon National High School - San Roque Annex | 900,000 | 177,000 | 1,077,000 |
| 28. Malungon National High School - Upper Mainit Annex | 1,124,000 | 221,000 | 1,345,000 |
| 29. Banata National High School - Malungon Gamay National High School Annex | 900,000 | 183,000 | 1,083,000 |
| 30. Armado M. Quirit, Sr. Annex LPNHS | 229,000 | 50,000 | 279,000 |
| 31. Malapatan National High School - Kidam Annex | 229,000 | 50,000 | 279,000 |
| 32. Colon National High School - Aniceto Lopez Annex | 900,000 | 176,000 | 1,076,000 |
| 33. Pag-asa High School | | 50,000 | 50,000 |
| 34. Datal Anggas High School | | 50,000 | 50,000 |
| 35. New Canaan High School | | 50,000 | 50,000 |
| 36. E. Alegado High School | | 50,000 | 50,000 |
| 37. Batulaki High School | | 59,000 | 59,000 |
| 38. Lumigo High School | | 50,000 | 50,000 |
| 39. Roque Adarna High School | | 50,000 | 50,000 |
| 40. Cabales Enarbia, Sr. High School | | 84,000 | 84,000 |
| 41. JBT Caing, Sr. Memorial High School | | 63,000 | 63,000 |
| 42. Rogaya Bajunaid High School | | 50,000 | 50,000 |
| 43. Datu Molod High School | | 50,000 | 50,000 |
| 44. Momoh High School | | 50,000 | 50,000 |
| 45. Mangelen High School | | 50,000 | 50,000 |
| 46. Datu Pangolima High School | | 72,000 | 72,000 |
| 47. Daan Suyan High School | | 50,000 | 50,000 |
| 48. Lutay High School | | 50,000 | 50,000 |
| 49. Upper Lumabat High School | | 50,000 | 50,000 |
| 50. Datalbatong High School | | 50,000 | 50,000 |
| c. Division/District Offices (Proper) | | 3,328,000 | 3,328,000 |
| d. In-service Training (INSET) | | 1,803,000 | 1,803,000 |
| 3. Division of South Cotabato | 1,045,985,000 | 60,950,000 | 1,106,935,000 |
| a. Elementary Education | 755,613,000 | 28,894,000 | 784,507,000 |
| b. Secondary Education | 290,372,000 | 24,930,000 | 315,302,000 |
| 1. Banga National High School | 20,026,000 | 1,175,000 | 21,201,000 |
| 2. Bentung Sulit National High School | 8,772,000 | 308,000 | 9,080,000 |
| 3. Centrala National High School | 4,280,000 | 421,000 | 4,701,000 |
| 4. Edwards National High School | 5,196,000 | 344,000 | 5,540,000 |
| 5. Guinsangan National High School | 2,927,000 | 182,000 | 3,109,000 |
| 6. Katipunan National High School | 2,109,000 | 188,000 | 2,297,000 |
| 7. Lake Sebu National High School | 7,319,000 | 483,000 | 7,802,000 |
| 8. Lamian National High School | 12,464,000 | 701,000 | 13,165,000 |
| 9. Lapuz National High School | 5,379,000 | 312,000 | 5,691,000 |
| 10. Libertad National High School | 27,357,000 | 1,707,000 | 29,064,000 |
| 11. Maltana National High School | 6,765,000 | 571,000 | 7,336,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
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| 12. Morala National High School | 15,340,000 | 1,260,000 | 16,600,000 |
| 13. Panay National High School | 5,754,000 | 392,000 | 6,146,000 |
| 14. Poblacion Polomolok National High School | 13,471,000 | 1,376,000 | 14,847,000 |
| 15. Polomolok National High School | 13,963,000 | 947,000 | 14,910,000 |
| 16. Polonuling National High School | 8,292,000 | 384,000 | 8,676,000 |
| 17. San Miguel National High School | 4,422,000 | 422,000 | 4,844,000 |
| 18. Silway 8 National High School | 6,102,000 | 646,000 | 6,748,000 |
| 19. Sto. Niño National High School | 15,218,000 | 1,135,000 | 16,353,000 |
| 20. Sto. Niño National School of Arts and Trades | 4,512,000 | 353,000 | 4,865,000 |
| 21. Tampakan National High School | 15,584,000 | 857,000 | 16,441,000 |
| 22. Tantangan National High School | 8,462,000 | 499,000 | 8,961,000 |
| 23. Taotangan National Trade High School | 6,066,000 | 1,108,000 | 7,174,000 |
| 24. T'boli National High School | 8,986,000 | 835,000 | 9,821,000 |
| 25. Tupi National High School | 23,954,000 | 1,523,000 | 25,477,000 |
| 26. Upper Klinan National High School | 6,849,000 | 257,000 | 7,106,000 |
| 27. San Jose National High School | 1,358,000 | 285,000 | 1,643,000 |
| 28. Banga National High School - Lamba Campus | 680,000 | 153,000 | 833,000 |
| 29. Banga National High School - Punong Grande Campus | 1,136,000 | 242,000 | 1,378,000 |
| 30. Bentung Sulit National High School - Glamang Annex | | 302,000 | 302,000 |
| 31. Hed National High School | 1,644,000 | 181,000 | 1,825,000 |
| 32. Lake Sebu National High School - Kibang Campus | 684,000 | 153,000 | 837,000 |
| 33. Lake Sebu National High School - Proper Hed Campus | 456,000 | 91,000 | 547,000 |
| 34. Lambontong National High School | 680,000 | 155,000 | 835,000 |
| 35. Lamian National High School - Lamsugod Campus | 1,358,000 | 250,000 | 1,608,000 |
| 36. Surallah National High School | 4,672,000 | 419,000 | 5,091,000 |
| 37. Poblacion Polomolok National High School - Pablo Valencia Annex | 2,044,000 | 272,000 | 2,316,000 |
| 38. Polonuling National High School - Hiasong Campus | 688,000 | 213,000 | 901,000 |
| 39. Polonuling National High School - Simbo Campus | 688,000 | 208,000 | 896,000 |
| 40. Polonuling National High School - Kablon Campus | 459,000 | 124,000 | 583,000 |
| 41. Liberty National High School (Tampakao National High School - Liberty Annex) | 459,000 | 237,000 | 696,000 |
| 42. Tampakan National High School - Daolag Campus | 459,000 | 158,000 | 617,000 |
| 43. Bucay Pait National High School | 700,000 | 196,000 | 896,000 |
| 44. New Dumangas National High School | 1,590,000 | 337,000 | 1,927,000 |
| 45. Cebuano National High School | 3,132,000 | 363,000 | 3,495,000 |
| 46. Upper Klinan National High School - Palkan Annex | 1,140,000 | 151,000 | 1,291,000 |
| 47. Libertad National High School - Colongulo Campus | 904,000 | 301,000 | 1,205,000 |
| 48. Tampakan National High School - Lampitak Campus | 1,136,000 | 177,000 | 1,313,000 |
| 49. Upper Klinan National High School - Landan Campus | 2,030,000 | 290,000 | 2,320,000 |
| 50. Malaya National High School - Banga National High School Annex | 1,124,000 | 134,000 | 1,258,000 |
| 51. San Jose National High School - Lapuz National High School Annex | 900,000 | 149,000 | 1,049,000 |
| 52. Tablu National High School - Tampakan National High School Annex | 229,000 | 95,000 | 324,000 |
| 53. Bacongco National High School | 453,000 | 61,000 | 514,000 |
| 54. San Vicente National High School | | 169,000 | 169,000 |
| 55. Lampari National High School | | 69,000 | 69,000 |
| 56. Kusan National High School | | 92,000 | 92,000 |
| 57. Rizal (Bo. 3) National High School | | 84,000 | 84,000 |
| 58. Upper Maculan National High School | | 54,000 | 54,000 |
| 59. Sergio L. Legayda National High School | | 86,000 | 86,000 |
| 60. Palo 19 National High School | | 50,000 | 50,000 |
| 61. Maan National High School | | 52,000 | 52,000 |
| 62. Basag National High School | | 68,000 | 68,000 |
| 63. Crossing Rubber National High School | | 123,000 | 123,000 |
| c. Division/District Offices (Proper) | | 4,954,000 | 4,954,000 |
| d. In-service Training (INSET) | | 2,172,000 | 2,172,000 |

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|---|-------------|------------|---------------|
| 4. Division of Sultan Kudarat | 950,316,000 | 53,414,000 | 1,003,730,000 |
| a. Elementary Education | 748,954,000 | 27,528,000 | 776,482,000 |
| b. Secondary Education | 201,362,000 | 18,848,000 | 220,210,000 |
| 1. Bagumbayan National High School | 10,224,000 | 552,000 | 10,776,000 |
| 2. Bai Saripinang National High School | 4,348,000 | 381,000 | 4,729,000 |
| 3. Bambad National High School | 9,215,000 | 808,000 | 10,023,000 |
| 4. F. Arcaño Memorial National High School (Basak National High School) | 3,470,000 | 345,000 | 3,815,000 |
| 5. Busok National High School | 4,118,000 | 447,000 | 4,565,000 |
| 6. Columbio National High School | 5,709,000 | 461,000 | 6,170,000 |
| 7. Esperanza National High School | 20,395,000 | 1,920,000 | 22,315,000 |
| 8. Isulan National High School | 14,718,000 | 1,573,000 | 16,291,000 |
| 9. Kalamansig National High School | 7,742,000 | 769,000 | 8,511,000 |
| 10. Kalanawe II National High School | 3,134,000 | 249,000 | 3,383,000 |
| 11. Kapingkong National High School | 6,625,000 | 539,000 | 7,164,000 |
| 12. Laguilayan National High School | 5,088,000 | 340,000 | 5,428,000 |
| 13. Lambayong National High School (Mariano Marcos National High School) | 11,248,000 | 921,000 | 12,169,000 |
| 14. Langgal National High School | 8,469,000 | 303,000 | 8,772,000 |
| 15. Lebak National High School | 5,928,000 | 239,000 | 6,167,000 |
| 16. Lutayan National High School | 7,468,000 | 739,000 | 8,207,000 |
| 17. Madanding National High School | 1,903,000 | 189,000 | 2,092,000 |
| 18. Maligaya National High School | 3,529,000 | 287,000 | 3,816,000 |
| 19. Masali National High School | 2,692,000 | 214,000 | 2,906,000 |
| 20. Milbuk National High School | 5,290,000 | 279,000 | 5,569,000 |
| 21. New Panay National High School | 5,444,000 | 323,000 | 5,767,000 |
| 22. New Pangasinan National High School | 2,956,000 | 254,000 | 3,210,000 |
| 23. Palimbang National High School | 6,528,000 | 403,000 | 6,931,000 |
| 24. President Quirino National High School | 11,206,000 | 726,000 | 11,932,000 |
| 25. Purikay National High School | 3,619,000 | 313,000 | 3,932,000 |
| 26. Salabaca National High School | 4,197,000 | 300,000 | 4,497,000 |
| 27. Sta. Clara National High School | 4,116,000 | 197,000 | 4,313,000 |
| 28. Telafas National High School | 3,546,000 | 243,000 | 3,789,000 |
| 29. Tran National High School | 1,471,000 | 152,000 | 1,623,000 |
| 30. Bagumbayan National High School - Kapaya Annex | 1,406,000 | 285,000 | 1,691,000 |
| 31. Bagumbayan National High School - Masiag Annex | 229,000 | 157,000 | 386,000 |
| 32. Bagumbayan National High School - Sumilil Annex | | 70,000 | 70,000 |
| 33. Sangay National High School | 1,366,000 | 144,000 | 1,510,000 |
| 34. Kalanansig National High School - Annex B | | 83,000 | 83,000 |
| 35. Lambayong National High School (Mariano Marcos) - Pimbalayan High School Annex | | 161,000 | 161,000 |
| 36. Langgal National High School - Datu Ampak U. Kawan Annex | | 170,000 | 170,000 |
| 37. Langgal National High School - Gapok Annex | 1,166,000 | 265,000 | 1,431,000 |
| 38. Sen. Binoy Aquino High School | 1,691,000 | 344,000 | 2,035,000 |
| 39. Keytodac National High School | | 169,000 | 169,000 |
| 40. Lebak National High School - Lebak Legislated National High School | 9,508,000 | 1,004,000 | 10,512,000 |
| 41. Baluan National High School | | 303,000 | 303,000 |
| 42. Mamansual Abdul National High School (Palimbang National High School - Kraan Annex) | 229,000 | 264,000 | 493,000 |
| 43. Palimbang National High School - Kalibuhan Annex | | 119,000 | 119,000 |
| 44. President Quirino National High School - C. Mangilala High School | | 177,000 | 177,000 |
| 45. Laguilayan National High School - Sultan Ali Akbar Sinigayan High School Annex | 232,000 | 95,000 | 327,000 |
| 46. Langgal National High School - Sewod Annex | | 120,000 | 120,000 |
| 47. Bagumbayan National High School - Binang Annex | 452,000 | 202,000 | 654,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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|---|-------------|------------|-------------|
| | 229,000 | 75,000 | 304,000 |
| 48. Lebak National High School - Mangudadatu Annex | | | |
| 49. Esperanza National High School - Salumping National High School Annex | 229,000 | 61,000 | 290,000 |
| 50. Telafas National High School - Datalblao National High School Annex | 229,000 | 50,000 | 279,000 |
| 51. Langgal National High School - Bugso National High School Annex | | 64,000 | 64,000 |
| | | 4,968,000 | 4,968,000 |
| c. Division/District Offices (Proper) | | 2,070,000 | 2,070,000 |
| d. In-service Training (INSET) | | | |
| | 374,022,000 | 19,881,000 | 393,903,000 |
| 5. Division of Cotabato City | | | |
| a. Elementary Education | 237,607,000 | 7,571,000 | 245,178,000 |
| b. Secondary Education | 136,415,000 | 10,277,000 | 146,692,000 |
| 1. Cotabato City National High School, Barangay Rosary Height # 13 | 29,894,000 | 2,236,000 | 32,130,000 |
| 2. Cotabato City National High School, Barangay Rosary Height # 4 | 36,475,000 | 2,845,000 | 39,320,000 |
| 3. Canizares National High School | 17,829,000 | 1,330,000 | 19,159,000 |
| 4. Datu Ayunan National High School | 6,222,000 | 381,000 | 6,603,000 |
| 5. Datu Siang National High School | 7,808,000 | 356,000 | 8,164,000 |
| 6. J. Marquez National High School | 7,669,000 | 410,000 | 8,079,000 |
| 7. Notre Dame Village National High School | 22,422,000 | 2,306,000 | 24,728,000 |
| 8. Pilot Provincial Science High School and Technology | 8,096,000 | 360,000 | 8,456,000 |
| 9. Cotabato City National High School - Lisbong Site | | 53,000 | 53,000 |
| c. Division/District Offices (Proper) | | 1,464,000 | 1,464,000 |
| d. In-service Training (INSET) | | 569,000 | 569,000 |
| 6. Division of General Santos City | 689,637,000 | 47,791,000 | 737,428,000 |
| a. Elementary Education | 445,935,000 | 20,082,000 | 466,017,000 |
| b. Secondary Education | 243,702,000 | 23,238,000 | 266,940,000 |
| 1. Antonino G. Busano, Sr. High School (formerly Conel National High School) | 12,044,000 | 553,000 | 12,597,000 |
| 2. Buayan National High School | 9,297,000 | 645,000 | 9,942,000 |
| 3. Bula National School of Fisheries | 13,974,000 | 1,268,000 | 15,242,000 |
| 4. Engracia L. Valdomar National High School | 6,334,000 | 367,000 | 6,701,000 |
| 5. Fatima National High School | 19,415,000 | 2,047,000 | 21,462,000 |
| 6. General Santos City National High School | 47,234,000 | 4,355,000 | 51,589,000 |
| 7. Ireneo Santiago National High School | 32,035,000 | 2,802,000 | 34,837,000 |
| 8. Labangal National High School | 16,219,000 | 1,300,000 | 17,519,000 |
| 9. Lagao National High School | 34,005,000 | 2,493,000 | 36,498,000 |
| 10. Antonio G. Besano, Sr. High School (Conel High School) - Tinagacan Annex | | | |
| 11. General Santos City High School - Banisil Annex | 240,000 | 485,000 | 725,000 |
| 12. Bawing High School | 5,195,000 | 651,000 | 5,846,000 |
| 13. Katangawan National High School | 3,448,000 | 358,000 | 3,806,000 |
| 14. General Santos City High School - Lanton Annex | 4,215,000 | 441,000 | 4,656,000 |
| 15. New Society National High School | 2,267,000 | 496,000 | 2,763,000 |
| 16. General Santos City SPED Integrated School | 13,212,000 | 1,285,000 | 14,497,000 |
| 17. Ireneo Santiago National High School - Datu B. Balunto Annex | 12,449,000 | 311,000 | 12,760,000 |
| | 229,000 | 139,000 | 368,000 |

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| 18. Labangal National High School - Ligaya Annex | 232,000 | 133,000 | 365,000 |
| 19. Labangal National High School - Upper Labay Annex | 229,000 | 130,000 | 359,000 |
| 20. Lagao National High School Annex | 229,000 | 245,000 | 474,000 |
| 21. General Santos City National Secondary School of Arts and Trade | 10,289,000 | 1,951,000 | 12,240,000 |
| 22. Buayan National High School - Baluan Annex | 229,000 | 248,000 | 477,000 |
| 23. Labangal National High School - Pao-Pao High School Annex | 229,000 | 125,000 | 354,000 |
| 24. Buscano High School (A.G. Buscano, Sr. High School Annex) | | 91,000 | 91,000 |
| 25. Tinacagan National High School | 453,000 | 61,000 | 514,000 |
| 26. Dadiangas North High School | | 193,000 | 193,000 |
| 27. Samboang-Mgilay High School | | 65,000 | 65,000 |
| c. Division/District Offices (Proper) | | 2,961,000 | 2,961,000 |
| d. In-service Training (INSET) | | 1,510,000 | 1,510,000 |
| 7. Division of Koronadal City | 270,885,000 | 13,577,000 | 284,462,000 |
| a. Elementary Education | 177,832,000 | 4,843,000 | 182,675,000 |
| b. Secondary Education | 93,053,000 | 7,132,000 | 100,185,000 |
| 1. Concepcion National High School | 4,242,000 | 382,000 | 4,624,000 |
| 2. Esperanza National High School | 6,410,000 | 430,000 | 6,840,000 |
| 3. Koronadal National Comprehensive High School | 71,626,000 | 4,761,000 | 76,387,000 |
| 4. Marbel 7 National High School | 7,179,000 | 580,000 | 7,759,000 |
| 5. Koronadal National Comprehensive High School - Bacongco Annex | 1,574,000 | 453,000 | 2,027,000 |
| 6. Saravia National High School | 2,022,000 | 403,000 | 2,425,000 |
| 7. Esperanza National High School - Annex, Rotonda Campus | | 123,000 | 123,000 |
| c. Division/District Offices (Proper) | | 1,238,000 | 1,238,000 |
| d. In-service Training (INSET) | | 364,000 | 364,000 |
| 8. Division of Kidapawan City | 238,345,000 | 12,191,000 | 250,536,000 |
| a. Elementary Education | 161,894,000 | 4,251,000 | 166,145,000 |
| b. Secondary Education | 76,451,000 | 6,385,000 | 82,836,000 |
| 1. Amas National High School | 7,918,000 | 467,000 | 8,385,000 |
| 2. Ginatilan National High School | 5,651,000 | 355,000 | 6,006,000 |
| 3. Kidapawan National High School | 39,730,000 | 2,489,000 | 42,219,000 |
| 4. Onica National High School | 1,394,000 | 138,000 | 1,532,000 |
| 5. Paco National High School | 4,521,000 | 324,000 | 4,845,000 |
| 6. Gayola National High School (Amas National High School - Gayola National High School Annex) | 1,845,000 | 166,000 | 2,011,000 |
| 7. Perez Integrated National High School, Kidapawan | 1,129,000 | 139,000 | 1,268,000 |
| 8. Manongol National High School | 2,990,000 | 373,000 | 3,363,000 |
| 9. Mt. Apo National High School | 1,140,000 | 173,000 | 1,313,000 |
| 10. Sanial Cruz National High School | 1,821,000 | 351,000 | 2,172,000 |
| 11. Juan P. Jalipa Memorial High School | 1,821,000 | 247,000 | 2,068,000 |
| 12. Kalaisan National High School | 1,362,000 | 229,000 | 1,591,000 |
| 13. Spottswood National High School | 2,398,000 | 320,000 | 2,718,000 |
| 14. Linagkob National High School | 2,731,000 | 360,000 | 3,091,000 |
| 15. Juan L. Gantuangco School of Arts & Trades | | 144,000 | 144,000 |
| 16. Amas National High School - Patadon Annex | | 110,000 | 110,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
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| | | 1,235,000 | 1,235,000 |
| c. Division/District Offices (Proper) | | 320,000 | 320,000 |
| d. In-service Training (INSET) | 179,336,000 | 8,945,000 | 188,281,000 |
| 9. Division of Tacurong City | 140,365,000 | 3,816,000 | 144,181,000 |
| a. Elementary Education | 38,971,000 | 3,613,000 | 42,584,000 |
| b. Secondary Education | 5,241,000 | 368,000 | 5,609,000 |
| 1. A.S. Bernardo Memorial National High School | 3,504,000 | 270,000 | 3,774,000 |
| 2. Rajah Muda National High School | 4,748,000 | 447,000 | 5,195,000 |
| 3. San Emmanuel National High School | 16,530,000 | 1,747,000 | 18,277,000 |
| 4. Tacurong National High School | 8,948,000 | 781,000 | 9,729,000 |
| 5. V.F. Grino National High School | | | |
| b. Division/District Offices (Proper) | | 1,229,000 | 1,229,000 |
| c. In-service Training (INSET) | | 287,000 | 287,000 |
| Sub-total, Region XII | 6,347,886,000 | 411,970,000 | 6,759,856,000 |
| 16. REGION XIII | | | |
| 1. Pre-school Education | 23,901,000 | 118,000 | 24,019,000 |
| 2. Elementary Education | 3,510,411,000 | 145,751,000 | 3,656,162,000 |
| 3. Secondary Education | 1,216,370,000 | 114,978,000 | 1,331,348,000 |
| 4. Division/District Offices (Proper) | | 25,759,000 | 25,759,000 |
| 5. In-service Training (INSET) | | 8,378,000 | 8,378,000 |
| 6. Hardship Pay | 3,081,000 | | 3,081,000 |
| 7. Lump-sum for ERF, MT and Reclassification of Positions | 11,600,000 | | 11,600,000 |
| Sub-total, Region XIII | 4,765,363,000 | 294,984,000 | 5,060,347,000 |
| a. Lump-sum Expenditures | 14,681,000 | 40,547,000 | 55,228,000 |
| 1. Hardship Pay | 3,081,000 | | 3,081,000 |
| 2. Repair and Maintenance of School Buildings | | 27,109,000 | 27,109,000 |
| a. Elementary Education | | 24,589,000 | 24,589,000 |
| b. Secondary Education | | 2,520,000 | 2,520,000 |
| 3. Cash Allowance | | 13,438,000 | 13,438,000 |
| a. Pre-School Education | | 118,000 | 118,000 |
| b. Elementary Education | | 9,737,000 | 9,737,000 |
| c. Secondary Education | | 3,583,000 | 3,583,000 |
| 4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions | 11,600,000 | | 11,600,000 |
| b. Division Offices | 4,750,682,000 | 254,437,000 | 5,005,119,000 |
| 1. Division of Agusan del Norte | 622,788,000 | 32,174,000 | 654,962,000 |
| a. Elementary Education | 487,324,000 | 15,041,000 | 502,365,000 |

| b. Secondary Education | 135,464,000 | 12,232,000 | 147,696,000 |
|--|-------------|------------|-------------|
| 1. Agay National High School | 9,952,000 | 846,000 | 10,798,000 |
| 2. Carmen National High School | 8,011,000 | 459,000 | 8,470,000 |
| 3. Cuyago National High School | 2,944,000 | 283,000 | 3,227,000 |
| 4. Durian National High School | 2,710,000 | 84,000 | 2,794,000 |
| 5. Guinabsan National High School | 9,323,000 | 297,000 | 9,620,000 |
| 6. Jabonga National High School | 5,285,000 | 354,000 | 5,639,000 |
| 7. Jagupit National High School | 5,028,000 | 503,000 | 5,531,000 |
| 8. Jaliobong National High School | 4,519,000 | 266,000 | 4,785,000 |
| 9. Kitcharao National High School | 2,982,000 | 279,000 | 3,261,000 |
| 10. Las Nieves National High School | 6,235,000 | 481,000 | 6,716,000 |
| 11. Lingayao National High School | 2,090,000 | 159,000 | 2,249,000 |
| 12. Magallanes National High School | 10,514,000 | 904,000 | 11,418,000 |
| 13. Magdagooc National High School | 3,945,000 | 150,000 | 4,095,000 |
| 14. Maningalao National High School | 923,000 | 97,000 | 1,020,000 |
| 15. Marcos Calo National High School | 1,377,000 | 132,000 | 1,509,000 |
| 16. Mat-i National High School | 2,357,000 | 242,000 | 2,599,000 |
| 17. Masipit National Vocational School | 14,665,000 | 1,332,000 | 15,997,000 |
| 18. Santiago National High School | 6,223,000 | 465,000 | 6,688,000 |
| 19. Tinigbasan National High School | 2,104,000 | 111,000 | 2,215,000 |
| 20. Tubay National High School | 5,134,000 | 410,000 | 5,544,000 |
| 21. Vinapor National High School | 3,793,000 | 234,000 | 4,027,000 |
| 22. Buenavista National High School | 10,580,000 | 752,000 | 11,332,000 |
| 23. Buenavista West SPED Integrated School | | 155,000 | 155,000 |
| 24. Durian National High School - Casiklan National High School Annex | | 141,000 | 141,000 |
| 25. Guinabsan National High School - Sangay National High School Annex | | 175,000 | 175,000 |
| 26. Guinabsan National High School - Simbalan National High School Annex | | 167,000 | 167,000 |
| 27. Manapa II Integrated School | | 199,000 | 199,000 |
| 28. San Vicente Integrated School | | 134,000 | 134,000 |
| 29. Masipit National High School | 453,000 | 294,000 | 747,000 |
| 30. Lekda Integrated School | | 50,000 | 50,000 |
| 31. Cabayagan Integrated School | | 87,000 | 87,000 |
| 32. Durian National High School - Laman-Laman National High School Annex | | 50,000 | 50,000 |
| 33. Manoligao Integrated School | | 57,000 | 57,000 |
| 34. Culit Integrated School | | 97,000 | 97,000 |
| 35. Calamba National High School | 13,864,000 | 286,000 | 14,150,000 |
| 36. Cabadbaran City National High School | 453,000 | 490,000 | 943,000 |
| 37. Del Pilar Integrated School | | 123,000 | 123,000 |
| 38. Abilan Integrated School | | 50,000 | 50,000 |
| 39. Agong-ong Integrated School | | 50,000 | 50,000 |
| 40. F.S. Omayana Integrated School | | 50,000 | 50,000 |
| 41. Rizal Integrated School | | 120,000 | 120,000 |
| 42. La Union Integrated School | | | |
| 43. Morcaces Integrated School (Evening Opportunity High School) | | 88,000 | 88,000 |
| 44. E.G. Montilla Integrated School | | 109,000 | 109,000 |
| 45. Hinandayan Integrated School | | 50,000 | 50,000 |
| 46. Balangbalaog Integrated School | | 95,000 | 95,000 |
| 47. Doña Rosario National High School (Tubay National High School) | | 225,000 | 225,000 |
| c. Division/District Offices (Proper) | | 3,770,000 | 3,770,000 |
| d. In-service Training (INSET) | | 1,131,000 | 1,131,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | 1,127,390,000 | 68,220,000 | 1,195,610,000 |
|---|---------------|------------|---------------|
| 2. Division of Agusan del Sur | 17,659,000 | | 17,659,000 |
| a. Pre-School Education | 846,505,000 | 31,566,000 | 878,071,000 |
| b. Elementary Education | 263,226,000 | 27,600,000 | 290,826,000 |
| c. Secondary Education | 31,893,000 | 2,184,000 | 34,077,000 |
| 1. Agusan del Sur National High School | 10,012,000 | 847,000 | 10,859,000 |
| 2. Bunawan National High School | 1,480,000 | 178,000 | 1,658,000 |
| 3. Binucayan National High School | 9,225,000 | 689,000 | 9,914,000 |
| 4. Del Monte National High School | 1,521,000 | 175,000 | 1,696,000 |
| 5. Democrito O. Plaza Memorial High School | 10,565,000 | 744,000 | 11,309,000 |
| 6. Esperanza National High School | 2,921,000 | 329,000 | 3,250,000 |
| 7. Guadalupe National High School | 4,581,000 | 143,000 | 4,724,000 |
| 8. Kasapa National High School | 4,972,000 | 338,000 | 5,310,000 |
| 9. La Paz National High School | 9,170,000 | 737,000 | 9,907,000 |
| 10. Lapinigan National High School | 3,229,000 | 308,000 | 3,537,000 |
| 11. Libertad National High School | 5,305,000 | 404,000 | 5,709,000 |
| 12. Loreto National High School | 2,477,000 | 205,000 | 2,682,000 |
| 13. Los Arcos National High School | 4,038,000 | 343,000 | 4,381,000 |
| 14. Lucena National High School | 699,000 | 61,000 | 760,000 |
| 15. New Tubigon High School of Home Industries | 8,456,000 | 762,000 | 9,218,000 |
| 16. Prosperidad National High School | 5,593,000 | 415,000 | 6,008,000 |
| 17. Sampaguita National High School | 3,734,000 | 392,000 | 4,126,000 |
| 18. San Isidro National High School | 8,064,000 | 565,000 | 8,629,000 |
| 19. San Luis National High School | 10,237,000 | 1,379,000 | 11,616,000 |
| 20. Sibagat National High School | 5,989,000 | 304,000 | 6,293,000 |
| 21. Sta. Cruz National High School | 3,618,000 | 552,000 | 4,170,000 |
| 22. Sta. Irene National High School | 9,813,000 | 924,000 | 10,737,000 |
| 23. Sta. Josefa National High School | 4,062,000 | 368,000 | 4,430,000 |
| 24. Sto. Tomas National High School | 6,524,000 | 728,000 | 7,252,000 |
| 25. Talacogon National High School | 15,128,000 | 1,335,000 | 16,463,000 |
| 26. Trento National High School | 4,904,000 | 388,000 | 5,292,000 |
| 27. Vervela National High School | 3,862,000 | 390,000 | 4,252,000 |
| 28. Zillovia National High School | 1,661,000 | 109,000 | 1,770,000 |
| 29. Agusan del Sur National Science High School | 1,938,000 | 360,000 | 2,298,000 |
| 30. Sta. Maria National High School | | 95,000 | 95,000 |
| 31. Kasapa National High School - Maloe MHS Annex | 452,000 | 197,000 | 649,000 |
| 32. Panagangan National High School | 900,000 | 145,000 | 1,045,000 |
| 33. Bayugan II National High School | | 56,000 | 56,000 |
| 34. Lapinigan National High School - New Visayas Extension | 577,000 | 120,000 | 697,000 |
| 35. Mabuhay National High School | 1,249,000 | 177,000 | 1,426,000 |
| 36. San Vicente National High School | 3,244,000 | 838,000 | 4,082,000 |
| 37. Patin-ay High School (ASSAT) | | | |
| 38. Prosperidad National High School - Azpetia Extension (ANSS BA HS) | 452,000 | 131,000 | 583,000 |
| 39. La Fortuna National High School | 1,351,000 | 248,000 | 1,599,000 |
| 40. Anislagan National High School | 1,366,000 | 152,000 | 1,518,000 |
| 41. Cecilia National High School | 923,000 | 107,000 | 1,030,000 |
| 42. Laminga National High School | 1,849,000 | 188,000 | 2,037,000 |
| 43. Sibagat National High School - Magsaysay Extension | | 95,000 | 95,000 |
| 44. Sibagat National High School - Padiay Extension | | 146,000 | 146,000 |
| 45. Bayugan 3 National High School | 1,586,000 | 295,000 | 1,881,000 |
| 46. Datu Lipus Makapandong National High School | 2,185,000 | 329,000 | 2,514,000 |
| 47. Marfil National High School | 677,000 | 86,000 | 763,000 |
| 48. Manat National High School | 900,000 | 174,000 | 1,074,000 |
| 49. Sinobong National High School | 1,475,000 | 238,000 | 1,713,000 |
| 50. Kapatungan National High School | 1,249,000 | 139,000 | 1,388,000 |

| | | | |
|--|------------|-----------|------------|
| 51. Guadalupe National High School - Kahusayan National High School Annex | | 50,000 | 50,000 |
| 52. Talacogon National High School - Desamparados Extension | | 137,000 | 137,000 |
| 53. Pulang Lupa National High School | 1,025,000 | 88,000 | 1,113,000 |
| 54. Aurora National High School | 900,000 | 108,000 | 1,008,000 |
| 55. Esperanza National High School - Hawilian National High School Annex | | 119,000 | 119,000 |
| 56. Esperanza National High School - San Toribio National High School Annex | | 98,000 | 98,000 |
| 57. Bayugan National Comprehensive High School | 28,902,000 | 3,527,000 | 32,429,000 |
| 58. Marcelina National High School | 3,700,000 | 287,000 | 3,987,000 |
| 59. Moli National High School | 6,286,000 | 505,000 | 6,791,000 |
| 60. Salvacion National High School | 3,459,000 | 331,000 | 3,790,000 |
| 61. San Juan National High School | 1,644,000 | 193,000 | 1,837,000 |
| 62. Mount Carmel National High School | 1,204,000 | 101,000 | 1,305,000 |
| 63. Marcelina National High School - Mount Olive National High School Annex | | 84,000 | 84,000 |
| 64. Moli National High School - Calaitan National High School Annex | | 135,000 | 135,000 |
| 65. Berseba National High School Annex (San Juan National High School - Berseba NHS Annex) | | 74,000 | 74,000 |
| 66. Bayugan National Comprehensive High School - Magkiankang Integrated School | | 50,000 | 50,000 |
| 67. Esperanza National High School - Nato Extension Integrated School | | 50,000 | 50,000 |
| 68. Guadalupe National High School - Duangan Extension Integrated School | | 50,000 | 50,000 |
| 69. Guadalupe National High School - Oro Extension Integrated School | | 50,000 | 50,000 |
| 70. Binucayan National High School - Johnson Integrated School | | 50,000 | 50,000 |
| 71. Nueva Gracia Integrated School | | 65,000 | 65,000 |
| 72. Sto. Tomas National High School - Magaud Integrated School | | 50,000 | 50,000 |
| 73. Lucena National High School - West Prosperidad Extension Integrated School | | 50,000 | 50,000 |
| 74. Sta. Irene National High School - San Jose Integrated School | | 76,000 | 76,000 |
| 75. Datu Lipus Makapandong National High School - Mavele Integrated School | | 50,000 | 50,000 |
| 76. Lapinigan National High School - Buena Suerte Integrated School | | 50,000 | 50,000 |
| 77. San Luis National High School - Balit High School Extension | | 58,000 | 58,000 |
| 78. Sta. Josefa National High School - Sayon Barangay High School | | 50,000 | 50,000 |
| 79. Del Monte National High School - Causwagan Integrated School | | 52,000 | 52,000 |
| 80. Del Monte National High School - Corpuz Extension Integrated School | | 50,000 | 50,000 |
| 81. Talacogon National High School - Labnig Integrated School | | 50,000 | 50,000 |
| 82. Talacogon National High School - Beena Gracia Integrated School | | 50,000 | 50,000 |
| 83. Talacogon National High School - Marbon Integrated School | | 50,000 | 50,000 |
| 84. Talacogon National High School - Maharlika Integrated School | | 50,000 | 50,000 |
| 85. Talacogon National High School - Sabang Integrated School | | 50,000 | 50,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|-------------|------------|-------------|
| 86. Trento National High School - Salvacion Integrated School | | 50,000 | 50,000 |
| 87. Trento National High School - San Roque Integrated School | | 50,000 | 50,000 |
| | | 6,681,000 | 6,681,000 |
| d. Division/District Offices (Proper) | | 2,373,000 | 2,373,000 |
| e. In-service Training (INSET) | | | |
| | 299,020,000 | 12,438,000 | 311,458,000 |
| 3. Division of Siargao | | | |
| | 228,629,000 | 5,333,000 | 233,962,000 |
| a. Elementary Education | | | |
| | 70,391,000 | 5,526,000 | 75,917,000 |
| b. Secondary Education | | | |
| | 2,461,000 | 205,000 | 2,666,000 |
| 1. Burgos National High School | 14,724,000 | 1,055,000 | 15,779,000 |
| 2. Dapa National High School | 7,731,000 | 518,000 | 8,249,000 |
| 3. Gen. Luna National High School | 4,270,000 | 225,000 | 4,495,000 |
| 4. Pilar National High School | 2,109,000 | 177,000 | 2,286,000 |
| 5. San Benito National High School | 3,204,000 | 211,000 | 3,415,000 |
| 6. San Isidro National High School | 4,347,000 | 370,000 | 4,717,000 |
| 7. Sapao National High School | 12,075,000 | 891,000 | 12,966,000 |
| 8. Socorro National High School | 2,046,000 | 154,000 | 2,200,000 |
| 9. Union National High School | 937,000 | 134,000 | 1,071,000 |
| 10. Consolacion National High School | 1,161,000 | 89,000 | 1,250,000 |
| 11. Mariaco Matugas Memorial National High School | 1,939,000 | 115,000 | 2,054,000 |
| 12. Sta. Fe National High School | 1,627,000 | 95,000 | 1,722,000 |
| 13. Caridad National High School | 4,870,000 | 405,000 | 5,275,000 |
| 14. Del Carmen National High School | 2,137,000 | 146,000 | 2,283,000 |
| 15. Roxas National High School | 1,381,000 | 135,000 | 1,516,000 |
| 16. Libertad National High School | 953,000 | 155,000 | 1,108,000 |
| 17. Nueva Estrella National High School | 1,709,000 | 134,000 | 1,843,000 |
| 18. Pamosaingan National High School | | | |
| 19. Gen. Luna National High School - Suyangan National High School | | 50,000 | 50,000 |
| 20. Socorro National High School - Atoyay National High School Annex | | 50,000 | 50,000 |
| 21. Siargao National Science High School | 710,000 | 100,000 | 810,000 |
| 22. Oguing Navarro Memorial National High School - Annex | | 59,000 | 59,000 |
| 23. Gen. Luna National High School - Consuelo National High School Annex | | 53,000 | 53,000 |
| c. Division/District Offices (Proper) | | 1,178,000 | 1,178,000 |
| d. In-service Training (INSET) | | 401,000 | 401,000 |
| 4. Division of Surigao del Norte | | | |
| | 506,470,000 | 29,950,000 | 536,420,000 |
| a. Elementary Education | | | |
| | 334,094,000 | 14,545,000 | 348,639,000 |
| b. Secondary Education | | | |
| | 172,376,000 | 11,746,000 | 184,122,000 |
| | 9,776,000 | 905,000 | 10,681,000 |
| 1. Alegria National High School | 5,455,000 | 412,000 | 5,867,000 |
| 2. Taganaan National High School (Asa National High School) | 4,317,000 | 451,000 | 4,768,000 |
| 3. Bacuag National Agro-Industrial School | 3,631,000 | 227,000 | 3,858,000 |
| 4. Balite National High School | 6,478,000 | 436,000 | 6,914,000 |
| 5. Campo National High School | 3,526,000 | 127,000 | 3,653,000 |

| | | | |
|---|-------------|------------|---------------|
| 7. Claver National High School | 12,652,000 | 718,000 | 13,370,000 |
| 8. Gigaquit National School of Home Industries | 14,908,000 | 868,000 | 15,776,000 |
| 9. Mainit National High School | 9,198,000 | 494,000 | 9,692,000 |
| 10. Masgad National High School | 3,622,000 | 104,000 | 3,726,000 |
| 11. Matin-ao National High School | 6,562,000 | 345,000 | 6,907,000 |
| 12. Placer National High School | 8,874,000 | 556,000 | 9,430,000 |
| 13. San Francisco National High School | 4,030,000 | 255,000 | 4,285,000 |
| 14. Amando A. Fabio Memorial National High School (Sta. Cruz National High School) | 6,453,000 | 467,000 | 6,920,000 |
| 15. Surigao del Norte National High School | 42,285,000 | 2,629,000 | 44,914,000 |
| 16. Timamana National High School | 3,119,000 | 240,000 | 3,359,000 |
| 17. Toledo S. Pantilo, Sr. Memorial National High School | 8,392,000 | 523,000 | 8,915,000 |
| 18. Tubod National Comprehensive High School | 6,383,000 | 531,000 | 6,914,000 |
| 19. Villa Riza National High School | 1,071,000 | 101,000 | 1,172,000 |
| 20. Pili National High School | 1,920,000 | 106,000 | 2,026,000 |
| 21. Taganito National High School | 1,378,000 | 231,000 | 1,609,000 |
| 22. Mainit National High School - Paco National High School Annex | 1,218,000 | 101,000 | 1,319,000 |
| 23. Masgad National High School - Bunyasan National High School Annex | 2,096,000 | 187,000 | 2,283,000 |
| 24. Masgad National High School - Malimono National High School Annex | 2,141,000 | 199,000 | 2,340,000 |
| 25. Matin-ao National High School - Hacienda National High School Annex | | 155,000 | 155,000 |
| 26. Lakandula National High School | 685,000 | 76,000 | 761,000 |
| 27. T.S. Pantilo, Sr. Memorial National High School - Mayag National High School Annex | | 91,000 | 91,000 |
| 28. Gigaquit National School of Home Industries - Lasican Peral National High School Annex | | 74,000 | 74,000 |
| 29. Magpayang National High School | 2,206,000 | 137,000 | 2,343,000 |
| c. Division/District Offices (Proper) | | 2,565,000 | 2,565,000 |
| d. In-service Training (IBSET) | | 1,094,000 | 1,094,000 |
| 5. Division of Surigao del Sur | 965,326,000 | 52,593,000 | 1,017,919,000 |
| a. Pre-School Education | 6,242,000 | | 6,242,000 |
| b. Elementary Education | 721,518,000 | 23,934,000 | 745,452,000 |
| c. Secondary Education | 237,566,000 | 21,072,000 | 258,638,000 |
| 1. Adlay National High School | 1,432,000 | 148,000 | 1,580,000 |
| 2. Barcelona National High School | 2,927,000 | 240,000 | 3,167,000 |
| 3. Barobo National High School | 15,299,000 | 1,663,000 | 16,962,000 |
| 4. Carmen Agricultural National High School | 4,778,000 | 310,000 | 5,088,000 |
| 5. Carrascal National High School | 5,463,000 | 392,000 | 5,855,000 |
| 6. Doña Carmen National High School | 2,311,000 | 180,000 | 2,491,000 |
| 7. Felisberto Verrano National High School | 5,109,000 | 249,000 | 5,358,000 |
| 8. Hinatuan National Comprehensive High School | 18,375,000 | 988,000 | 19,363,000 |
| 9. Lingig National High School | 8,640,000 | 622,000 | 9,262,000 |
| 10. Madrid National High School | 19,226,000 | 892,000 | 20,118,000 |
| 11. M.K. Yusingco National High School (Mandus National High School) | 3,797,000 | 206,000 | 4,003,000 |
| 12. Harihatag National High School | 4,077,000 | 118,000 | 4,195,000 |
| 13. Purisima National High School | 8,966,000 | 356,000 | 9,322,000 |
| 14. Salvacion National High School | 3,993,000 | 233,000 | 4,226,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|------------|-----------|------------|
| 15. Dado National High School | 4,540,000 | 434,000 | 4,974,000 |
| 16. Dalapitan National High School | 4,967,000 | 417,000 | 5,384,000 |
| 17. Dilangalen National High School | 21,076,000 | 1,539,000 | 22,615,000 |
| 18. Dimakanit National High School | 1,749,000 | 149,000 | 1,898,000 |
| 19. Don Antonio Jayme Memorial National High School | 3,228,000 | 243,000 | 3,471,000 |
| 20. Dualing National High School | 3,861,000 | 300,000 | 4,161,000 |
| 21. Greenfield National High School | 13,044,000 | 459,000 | 13,503,000 |
| 22. Indangan National High School | 1,468,000 | 128,000 | 1,596,000 |
| 23. Kabacan National High School | 18,949,000 | 1,246,000 | 20,195,000 |
| 24. Kabulacan National High School | 1,575,000 | 181,000 | 1,756,000 |
| 25. Kamarahan National High School | 2,969,000 | 186,000 | 3,155,000 |
| 26. Kamasi National High School | 1,796,000 | 126,000 | 1,922,000 |
| 27. Kibia National High School | 3,096,000 | 224,000 | 3,320,000 |
| 28. Kibedtungan National High School | 3,528,000 | 326,000 | 3,854,000 |
| 29. Kimagango National High School | 6,209,000 | 402,000 | 6,611,000 |
| 30. Kisanat National High School | 10,446,000 | 459,000 | 10,905,000 |
| 31. Kitub-bao National High School | 5,886,000 | 619,000 | 6,505,000 |
| 32. Lampayan National High School | 2,738,000 | 229,000 | 2,967,000 |
| 33. Lanao-Kuran National Vocational and Technical High School | 950,000 | 123,000 | 1,073,000 |
| 34. Libungan National High School | 8,632,000 | 811,000 | 9,443,000 |
| 35. Lika National High School | 8,262,000 | 634,000 | 8,896,000 |
| 36. Magpet National High School | 11,264,000 | 554,000 | 11,818,000 |
| 37. Makilala National High School | 8,042,000 | 579,000 | 8,621,000 |
| 38. Malapag National High School | 2,967,000 | 360,000 | 3,327,000 |
| 39. Malasila National Vocational and Technical High School | 3,400,000 | 598,000 | 3,998,000 |
| 40. Malatab National High School | 1,837,000 | 140,000 | 1,977,000 |
| 41. Malibatuan National High School | 3,193,000 | 208,000 | 3,401,000 |
| 42. Malinao National High School | 7,064,000 | 640,000 | 7,704,000 |
| 43. Manobo National High School | 1,473,000 | 127,000 | 1,600,000 |
| 44. Manuangan National High School | 3,727,000 | 188,000 | 3,915,000 |
| 45. Harbel National High School | 2,440,000 | 229,000 | 2,669,000 |
| 46. Matalan National High School, Barangay Linao, Matalan | 11,792,000 | 525,000 | 12,317,000 |
| 47. Matalan National High School, Barangay Poblacion, Matalan | 11,501,000 | 609,000 | 12,110,000 |
| 48. Matilac National High School | 1,908,000 | 154,000 | 2,062,000 |
| 49. M'lang National High School | 25,781,000 | 1,560,000 | 27,341,000 |
| 50. Napalico National Vocational High School | 464,000 | 50,000 | 514,000 |
| 51. New Caridad National Vocational and Technical High School | 915,000 | 121,000 | 1,036,000 |
| 52. New Cebu National High School | 4,980,000 | 283,000 | 5,263,000 |
| 53. New Israel National High School | 3,002,000 | 123,000 | 3,125,000 |
| 54. Nicaan National High School | 8,009,000 | 704,000 | 8,713,000 |
| 55. Nueva Vida National High School | 4,051,000 | 295,000 | 4,346,000 |
| 56. Olandang National High School | 1,187,000 | 134,000 | 1,321,000 |
| 57. Pangao-an National High School | 1,836,000 | 221,000 | 2,057,000 |
| 58. Patindague National High School | 3,569,000 | 250,000 | 3,819,000 |
| 59. Pigcawaran National High School | 1,624,000 | 201,000 | 1,825,000 |
| 60. Pigcawayan National High School | 22,580,000 | 1,552,000 | 24,132,000 |
| 61. Pikit National High School | 19,206,000 | 1,439,000 | 20,645,000 |
| 62. Presbitero National High School | 8,883,000 | 624,000 | 9,507,000 |
| 63. President Roxas National High School | 10,257,000 | 410,000 | 10,667,000 |
| 64. Salama National High School | 1,932,000 | 124,000 | 2,056,000 |
| 65. Salunayan National High School | 5,297,000 | 235,000 | 5,532,000 |
| 66. Sarayan National High School | 1,932,000 | 215,000 | 2,147,000 |
| 67. Sibib National High School | 5,198,000 | 458,000 | 5,656,000 |
| 68. Silik National High School | 3,494,000 | 411,000 | 3,905,000 |
| 69. Simsiman National High School | 1,823,000 | 199,000 | 2,022,000 |
| 70. Sinawingan National High School | 4,399,000 | 387,000 | 4,786,000 |
| 71. Takepan National High School | 4,784,000 | 249,000 | 5,033,000 |

| | | | |
|---|-----------|---------|------------|
| 15. Tagasaka National High School | 5,963,000 | 257,000 | 6,220,000 |
| 16. Tidman National High School | 3,298,000 | 221,000 | 3,519,000 |
| 17. Unidad National High School | 9,637,000 | 525,000 | 10,162,000 |
| 18. Cabacungan National High School | 459,000 | 73,000 | 532,000 |
| 19. Javier National High School | 691,000 | 121,000 | 812,000 |
| 20. Tambis National High School | 1,232,000 | 252,000 | 1,484,000 |
| 21. Esperanza Integrated School (Carmen NARS - Esperanza National High School) | | 142,000 | 142,000 |
| 22. D. L. Osano National High School | 919,000 | 117,000 | 1,036,000 |
| 23. Kabayagan National High School | 688,000 | 81,000 | 769,000 |
| 24. Maglatab National High School | 911,000 | 100,000 | 1,011,000 |
| 25. San Vicente National High School | 1,017,000 | 100,000 | 1,117,000 |
| 26. Sta. Juana National High School | 2,407,000 | 218,000 | 2,625,000 |
| 27. Tagbina National High School | 6,032,000 | 565,000 | 6,597,000 |
| 28. Tigao National High School | | 199,000 | 199,000 |
| 29. Dugmanon National High School | 990,000 | 143,000 | 1,133,000 |
| 30. Antipolo National High School | 948,000 | 103,000 | 1,051,000 |
| 31. Bigaan National High School | | 131,000 | 131,000 |
| 32. Jose San Victorio National High School Annex (Unidad National High School - Cagwait NHS Annex) | | 241,000 | 241,000 |
| 33. Anibongan National High School | 3,486,000 | 164,000 | 3,650,000 |
| 34. Lianga National Comprehensive High School | 2,720,000 | 390,000 | 3,110,000 |
| 35. Burgos National High School | 3,356,000 | 257,000 | 3,613,000 |
| 36. Cantilan National High School | 6,502,000 | 637,000 | 7,139,000 |
| 37. Palasao Integrated School (Caotilan National High School - Palasao National High School Annex) | | 73,000 | 73,000 |
| 38. F.H. Irizari Memorial National High School | 3,146,000 | 383,000 | 3,529,000 |
| 39. Murcia Integrated Secondary School | | 60,000 | 60,000 |
| 40. Gamut National High School (Barobo) | 2,461,000 | 211,000 | 2,672,000 |
| 41. Gamut National High School (Tago) | 5,987,000 | 608,000 | 6,595,000 |
| 42. Parang National High School | 3,332,000 | 306,000 | 3,638,000 |
| 43. Panikian National High School | 2,474,000 | 185,000 | 2,659,000 |
| 44. Portlamon National High School | 1,864,000 | 179,000 | 2,043,000 |
| 45. San Miguel National Comprehensive High School | 9,691,000 | 448,000 | 10,139,000 |
| 46. Bolboon National High School | | 139,000 | 139,000 |
| 47. San Miguel National Comprehensive High School - Sagbayan National High School Annex | | 209,000 | 209,000 |
| 48. San Miguel National Comprehensive High School - San Miguel National High School Annex | | 442,000 | 442,000 |
| 49. St. Christine National High School | 4,861,000 | 625,000 | 5,486,000 |
| 50. Sto. Niño National High School | 4,593,000 | 436,000 | 5,029,000 |
| 51. Solomon P. Lozada National High School | 3,142,000 | 266,000 | 3,408,000 |
| 52. Bingcongan Integrated School (Tagasaka National High School - Bingcongan National High School Annex) | | 82,000 | 82,000 |
| 53. Tagasaka National High School - Loyola National High School Annex | | 115,000 | 115,000 |
| 54. F.H. Irizari Memorial National High School - Pakwan National High School Annex | | 50,000 | 50,000 |
| 55. Madrid National High School - Union National High School Annex | | 69,000 | 69,000 |
| 56. Marihatag National Agricultural High School - Cagbatang National High School Annex | | 164,000 | 164,000 |
| 57. Marihatag National Agricultural High School - Mararag National High School Annex | | 144,000 | 144,000 |
| 58. San Miguel National Comprehensive High School - Mahayag National High School Annex | | 111,000 | 111,000 |
| 59. Badong Integrated School (Gamut National High School - (Tago) Badong National High School) | | 134,000 | 134,000 |

| | | | |
|---|-------------|------------|-------------|
| 60. Purisima National High School - Sumo-sumo National High School Annex | | 258,000 | 258,000 |
| 61. Matho Integrated School | | 73,000 | 73,000 |
| 62. Buenavista National High School | 4,545,000 | 329,000 | 4,874,000 |
| 63. Jacinto P. Elpa National High School | 33,685,000 | 2,265,000 | 35,950,000 |
| 64. Tandag National Science High School | 1,158,000 | 75,000 | 1,233,000 |
| 65. Vicente L. Pimentel, Sr. National High School | 978,000 | 100,000 | 1,078,000 |
| 66. Wakat Integrated School | | 50,000 | 50,000 |
| 67. Bitaugan Integrated School | | 50,000 | 50,000 |
| 68. Cabangahan Integrated School | | 50,000 | 50,000 |
| 69. Isla General Integrated School | | 50,000 | 50,000 |
| 70. Baculin Integrated School | | 50,000 | 50,000 |
| 71. Tarusan Integrated School | | 50,000 | 50,000 |
| 72. Agsam Integrated School | | 51,000 | 51,000 |
| 73. St. Christine National High School - Davisol National High School Annex | | 50,000 | 50,000 |
| 74. Gata Integrated School | | 50,000 | 50,000 |
| 75. San Miguel National Comprehensive High School - San Roque National High School Annex | | 117,000 | 117,000 |
| 76. Libas Sud Integrated School | | 74,000 | 74,000 |
| 77. Maglambing Integrated School | | 57,000 | 57,000 |
| 78. Quarry 1 Integrated School | | 50,000 | 50,000 |
| 79. Osmeña Integrated School | | 50,000 | 50,000 |
| 80. Bangsud Integrated School | | 50,000 | 50,000 |
| 81. Carment Integrated School | | 50,000 | 50,000 |
| d. Division/District Offices (Proper) | | 5,787,000 | 5,787,000 |
| e. In-service Training (INSET) | | 1,800,000 | 1,800,000 |
| 6. Division of Butuan City | 530,151,000 | 29,129,000 | 559,280,000 |
| a. Elementary Education | 365,313,000 | 11,051,000 | 376,364,000 |
| b. Secondary Education | 164,838,000 | 14,816,000 | 179,654,000 |
| 1. Agusan National High School | 72,542,000 | 5,404,000 | 77,946,000 |
| 2. Agusan Pequeño National High School | 8,085,000 | 817,000 | 8,902,000 |
| 3. Amparo National High School | 4,236,000 | 277,000 | 4,513,000 |
| 4. Banza National High School | 5,562,000 | 437,000 | 5,999,000 |
| 5. Bilay National High School | 2,283,000 | 129,000 | 2,412,000 |
| 6. Butuan City National Comprehensive High School | 4,002,000 | 197,000 | 4,199,000 |
| 7. Butuan City School of Arts and Trades | 11,737,000 | 1,786,000 | 13,523,000 |
| 8. Libertad National High School | 14,327,000 | 1,372,000 | 15,699,000 |
| 9. Los Angeles National High School | 5,415,000 | 422,000 | 5,837,000 |
| 10. Lumbocan National High School | 4,068,000 | 257,000 | 4,325,000 |
| 11. Maguinda National High School | 2,714,000 | 239,000 | 2,953,000 |
| 12. San Vicente National High School | 7,068,000 | 633,000 | 7,701,000 |
| 13. Sumile National High School | 1,148,000 | 110,000 | 1,258,000 |
| 14. Taligaman National High School | 10,751,000 | 1,047,000 | 11,798,000 |
| 15. Tungao National High School | 7,352,000 | 615,000 | 7,967,000 |
| 16. Anticala National High School | 1,893,000 | 223,000 | 2,116,000 |
| 17. Florida National High School | 1,655,000 | 201,000 | 1,856,000 |
| 18. Aupagan Integrated School | | 50,000 | 50,000 |
| 19. Basag Integrated School | | 50,000 | 50,000 |
| 20. Mahay Integrated School | | 50,000 | 50,000 |
| 21. Maibu Integrated School | | 50,000 | 50,000 |
| 22. La Trinidad Integrated School | | 50,000 | 50,000 |
| 23. Consuelo Integrated School | | 50,000 | 50,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|-------------|------------|-------------|
| 24. Pinamanculan Integrated School | 50,000 | | 50,000 |
| 25. Bancasi Integrated School | 50,000 | | 50,000 |
| 26. Kinamlutan Integrated School | 50,000 | | 50,000 |
| 27. Ampayon Central Integrated School | 50,000 | | 50,000 |
| 28. Cabcabon Integrated School | 50,000 | | 50,000 |
| 29. Bagong Silang Integrated School | 50,000 | | 50,000 |
| 30. La Soledad Integrated School | 50,000 | | 50,000 |
| c. Division/District Offices (Proper) | 2,431,000 | | 2,431,000 |
| d. In-service Training (INSET) | 831,000 | | 831,000 |
| 7. Division of Surigao City | 239,088,000 | 10,591,000 | 249,679,000 |
| a. Elementary Education | 196,916,000 | 4,895,000 | 201,811,000 |
| b. Secondary Education | 42,172,000 | 4,182,000 | 46,354,000 |
| 1. Juan P. Cedo, Sr. Memorial High School (Buenavista National High School) | 2,313,000 | 91,000 | 2,404,000 |
| 2. Ipil National High School | 4,440,000 | 394,000 | 4,834,000 |
| 3. Mat-i National High School | 5,272,000 | 398,000 | 5,670,000 |
| 4. Surigao City National High School (San Juan National High School) | 13,159,000 | 794,000 | 13,953,000 |
| 5. Zaragoza National High School | 4,303,000 | 97,000 | 4,400,000 |
| 6. Alegria National High School | 468,000 | 88,000 | 556,000 |
| 7. Rizal National High School | 2,381,000 | 153,000 | 2,534,000 |
| 8. Anumar National High School | 1,483,000 | 252,000 | 1,735,000 |
| 9. Caraga Regional Science High School | 5,836,000 | 231,000 | 6,067,000 |
| 10. Capalayan National High School | 915,000 | 314,000 | 1,229,000 |
| 11. Day - Asan National High School | 1,602,000 | 245,000 | 1,847,000 |
| 12. Surigao City - Monoc National High School Annex | | 66,000 | 66,000 |
| 13. Surigao City - Taft National High School Annex | | 546,000 | 546,000 |
| 14. Surigao City - Talisay National High School Annex | | 72,000 | 72,000 |
| 15. Zaragoza National High School - San Jose National High School Annex | | 293,000 | 293,000 |
| 16. Zaragoza National High School - Cantiasay National High School Annex | | 98,000 | 98,000 |
| 17. Libuac National High School - Annex | | 50,000 | 50,000 |
| c. Division/District Offices (Proper) | | 1,146,000 | 1,146,000 |
| d. In-service Training (INSET) | | 368,000 | 368,000 |
| 8. Division of Bislig City | 215,056,000 | 12,505,000 | 227,561,000 |
| a. Elementary Education | 156,559,000 | 5,060,000 | 161,619,000 |
| b. Secondary Education | 58,497,000 | 5,888,000 | 64,385,000 |
| 1. Bislig National High School | 12,996,000 | 710,000 | 13,706,000 |
| 2. Lawigan National High School | 2,355,000 | 178,000 | 2,533,000 |
| 3. Tabon M. Estrella National High School | 28,611,000 | 3,373,000 | 31,984,000 |
| 4. Maharlika National High School | 2,718,000 | 296,000 | 3,014,000 |
| 5. Mone National High School | 949,000 | 100,000 | 1,049,000 |
| 6. San Vicente National High School | 1,494,000 | 134,000 | 1,628,000 |
| 7. Sikahoy National High School | 707,000 | 70,000 | 777,000 |
| 8. Sta. Cruz National High School | 1,033,000 | 67,000 | 1,100,000 |
| 9. Danipas National High School | 915,000 | 119,000 | 1,034,000 |

| | | | |
|--|---------------|-------------|---------------|
| 10. Mangagoy National High School | 1,664,000 | 211,000 | 1,875,000 |
| 11. Bucto National High School | 904,000 | 82,000 | 986,000 |
| 12. Mabog National High School | 937,000 | 83,000 | 1,020,000 |
| 13. San Isidro National High School | 1,605,000 | 189,000 | 1,794,000 |
| 14. San Jose National High School | 904,000 | 97,000 | 1,001,000 |
| 15. Tumanan National High School | 705,000 | 79,000 | 784,000 |
| 16. Coleto Integrated School | | 50,000 | 50,000 |
| 17. Labisma Integrated School | | 50,000 | 50,000 |
| c. Division/District Offices (Proper) | | 1,177,000 | 1,177,000 |
| d. In-service Training (INSET) | | 380,000 | 380,000 |
| 9. Division of Dinagat Island | 245,393,000 | 6,837,000 | 252,230,000 |
| a. Elementary Education | 173,553,000 | | 173,553,000 |
| b. Secondary Education | 71,840,000 | 5,813,000 | 77,653,000 |
| 1. Dinagat School of Fisheries | 11,928,000 | 655,000 | 12,583,000 |
| 2. Don Ruben E. Ecleo, Sr. Memorial National High School | 14,522,000 | 1,135,000 | 15,657,000 |
| 3. Dinagat School of Fisheries - Cab-Ilan National High School Annex | | 99,000 | 99,000 |
| 4. Don Ruben E. Ecleo, Sr. Memorial National High School - Cuarenta National High School | | 111,000 | 111,000 |
| 5. Del Pilar National High School | 481,000 | 101,000 | 582,000 |
| 6. Rosita National High School | 1,173,000 | 101,000 | 1,274,000 |
| 7. Albor National High School | 7,948,000 | 418,000 | 8,366,000 |
| 8. Cagdianao National High School | 5,796,000 | 382,000 | 6,178,000 |
| 9. Ruben E. Ecleo, Sr. National High School | 2,724,000 | 229,000 | 2,953,000 |
| 10. Liberty National High School | 2,038,000 | 114,000 | 2,152,000 |
| 11. Loreto National High School | 4,888,000 | 328,000 | 5,216,000 |
| 12. Melgar National High School | 2,071,000 | 104,000 | 2,175,000 |
| 13. Plaridel National High School | 2,466,000 | 145,000 | 2,611,000 |
| 14. Rizal National High School | 2,663,000 | 104,000 | 2,767,000 |
| 15. Sering National High School | 2,297,000 | 185,000 | 2,482,000 |
| 16. Tag-abaca National High School | 5,540,000 | 415,000 | 5,955,000 |
| 17. Tubajon National High School | 4,852,000 | 201,000 | 5,053,000 |
| 18. Albor National High School - Osmeña National High School Annex | | 99,000 | 99,000 |
| 19. San Jose National High School | 453,000 | 119,000 | 572,000 |
| 20. Cagdianao National High School - Valencia National High School Annex | | 127,000 | 127,000 |
| 21. Rizal National High School - Puerto Princesa-Moleta National High School Annex | | 119,000 | 119,000 |
| 22. Tag-abaca National High School - Rita Glenda National High School Annex | | 106,000 | 106,000 |
| 23. Tubajon National High School - Mabini National High School Annex | | 93,000 | 93,000 |
| 24. Edera Integrated School | | 50,000 | 50,000 |
| 25. New Nazareth National High School Annex | | 50,000 | 50,000 |
| 26. Jade B. Ecleo Integrated School | | 73,000 | 73,000 |
| 27. Lapus Magsaysay National High School | | 50,000 | 50,000 |
| 28. Llamera Integrated School | | 50,000 | 50,000 |
| 29. Panamaon National High School Annex | | 50,000 | 50,000 |
| c. Division/District Offices (Proper) | | 1,024,000 | 1,024,000 |
| Sub-total, Region XIII | 4,765,363,000 | 294,984,000 | 5,060,347,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

17. NATIONWIDE

| | 6,703,310,000 | 15,386,000 | 6,718,696,000 |
|---|-----------------|---------------|-----------------|
| a. Lump-sum for New Positions | | | |
| 1. Funding Requirement for the newly created teaching and non-teaching positions in FYs 2009 and 2010 subject to actual deployment to schools, schools division offices and newly-legislated/established high schools | 4,444,265,000 | 11,303,000 | 4,455,568,000 |
| 2. Funding requirement for the newly created teaching and non-teaching positions in 2011 subject to actual deployment to schools, schools division offices and newly legislated/established high schools | 2,259,045,000 | 4,083,000 | 2,263,128,000 |
| b. Financial Assistance to Regional Science High Schools | | 39,419,000 | 39,419,000 |
| c. Government Assistance to Students and Teachers in Private Education (GASTPE) | | 5,829,884,000 | 5,829,884,000 |
| d. Lump-sum for Purchase of Textbooks/Instructional Materials (including P100M for the handicapped) | | 1,777,918,000 | 1,777,918,000 |
| e. Lump-sum for Acquisition, Improvement, Titling and Surveying of School Sites | | 10,000,000 | 65,796,000 |
| f. Lump-sum for the Construction, Repair and/or Renovation of Buildings for the Library Hub Program, Education Learning Centers, and Central/Regional/Division/District Offices Including the Requirements for the Operations and Maintenance of Library Hubs | | 5,600,000 | 181,800,000 |
| g. Support to Secondary Schools with Special Programs for the Arts and Sports | | 17,000,000 | 17,000,000 |
| h. Support to SPED Centers/Schools | | 188,065,000 | 188,065,000 |
| i. Support to ESEP High Schools | | 59,000,000 | 59,000,000 |
| j. Support to Special Elementary Science Schools | | 27,636,000 | 27,636,000 |
| k. Quick Response Fund | | 50,000,000 | 430,000,000 |
| l. Implementation of the Redesigned Technical-Vocational High School Program | | 111,659,000 | 423,529,000 |
| m. Lump-sum for Additional MOOE of Schools and Schools Division Offices - Proper | | 500,000,000 | 500,000,000 |
| n. Human Resources Training and Development including Teacher's Training, Scholarship & Fellowship Grants and Capacity Building for Non-Teaching Personnel | | 862,310,000 | 862,310,000 |
| o. Lump-sum for the Purchase of Office and IT Equipment including Requirements of Division Offices/Schools | | | 328,000,000 |
| p. Lump-sum for the Requirement of Basic Educational Facilities | | | 11,291,236,000 |
| q. Insurance Coverage for School Buildings | | 70,000,000 | 70,000,000 |
| Sub-total, Nationwide | 6,703,310,000 | 9,563,877,000 | 12,720,361,000 |
| 1. Pre-School Education | 190,344,000 | 679,000 | 191,023,000 |
| 2. Elementary Education | 101,844,473,000 | 4,399,678,000 | 106,244,151,000 |
| 3. Secondary Education | 42,010,745,000 | 3,833,079,000 | 45,843,824,000 |
| 4. Lump-sum for New Positions | 6,703,310,000 | 15,386,000 | 6,718,696,000 |
| 5. Hardship Pay | 185,928,000 | | 185,928,000 |
| 6. Division/District Offices (Proper) | | 582,079,000 | 582,079,000 |
| 7. In-service Training (INSET) | | 269,023,000 | 269,023,000 |
| 8. Lump-sum for ERF, MT and Reclassification of Positions | 308,152,000 | | 308,152,000 |
| 9. Financial Assistance to Regional Science High Schools | | 39,419,000 | 39,419,000 |
| 10. Government Assistance to Students and Teachers in Private Education (GASTPE) | | 5,829,884,000 | 5,829,884,000 |

| | | | | |
|---|------------------|-----------------|-----------------|------------------|
| 11. Lump-sum for Purchase of Textbooks/Instructional Materials (including P100M for the handicapped) | 1,777,918,000 | | | 1,777,918,000 |
| 12. Lump-sum for Acquisition, Improvement, Titling and Surveying of School Sites | 10,000,000 | 65,796,000 | | 75,796,000 |
| 13. Lump-sum for the Construction, Repair and/or Renovation of Buildings for the Library Hub Program, Education Learning Centers, and Central/Regional/ Division/District Offices Including the Requirements for the Operations and Maintenance of Library Hubs | 5,600,000 | 181,800,000 | | 187,400,000 |
| 14. Support to Secondary Schools with Special Programs for the Arts and Sports | 17,000,000 | | | 17,000,000 |
| 15. Support to SPED Centers/Schools | 188,065,000 | | | 188,065,000 |
| 16. Support to ESEP High Schools | 59,000,000 | | | 59,000,000 |
| 17. Support to Special Elementary Science Schools | 27,636,000 | | | 27,636,000 |
| 18. Quick Response Fund | 50,000,000 | 430,000,000 | | 480,000,000 |
| 19. Implementation of the Redesigned Technical-Vocational High School Program | 111,659,000 | 423,529,000 | | 535,188,000 |
| 20. Lump-sum for Additional MOOE of Schools and Schools Division Offices - Proper | 500,000,000 | | | 500,000,000 |
| 21. Human Resources Training and Development including Teacher's Training, Scholarship & Fellowship Grants and Capacity Building for Non-Teaching Personnel | 862,310,000 | | | 862,310,000 |
| 22. Lump-sum for the Purchase of Office and IT Equipment including Requirements of Division Offices/Schools | | 328,000,000 | | 328,000,000 |
| 23. Lump-sum for the Requirement of Basic Educational Facilities | | 11,291,236,000 | | 11,291,236,000 |
| 24. Insurance Coverage for School Buildings | 70,000,000 | | | 70,000,000 |
| Sub-total, e | 151,242,952,000 | 18,648,415,000 | 12,720,361,000 | 182,611,728,000 |
| Sub-total, Operations | 151,242,952,000 | 19,259,917,000 | 12,724,861,000 | 183,227,730,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P152,222,982,000 | P20,655,378,000 | P12,781,861,000 | P185,660,221,000 |

B. NATIONAL BOOK DEVELOPMENT BOARD

For general administration and support, support to operations, and operations as indicated hereunder.....P 21,032,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

| | | | | | |
|---|-----------|---|-----------|---|------------|
| P | 7,031,000 | P | 6,228,000 | P | 13,259,000 |
| | 7,031,000 | | 6,228,000 | | 13,259,000 |

Sub-total, General Administration and Support

GENERAL APPROPRIATIONS ACT, FY 2011

II. Support to Operations

- a. Research Studies on Book Products, Supply and Consumption, Publishing Equipment, Distribution, Manpower Skills and Other Related Matters Regarding the Book Publishing Industry, and Maintenance and Implementation of an Information Systems Program For Effective Data Generation and Analysis

| | | |
|---------|--------|---------|
| 805,000 | 50,000 | 855,000 |
| 805,000 | 50,000 | 855,000 |

Sub-total, Support to Operations

III. Operations

- a. Formulation, Coordination and Implementation of Policies, Plans and Programs Relative to Book Development

| | | |
|-----------|-----------|-----------|
| 1,929,000 | 4,989,000 | 6,918,000 |
| 1,929,000 | 4,989,000 | 6,918,000 |

Sub-total, Operations

Total, Programs

| | | |
|-------------|--------------|--------------|
| 9,765,000 | 11,267,000 | 21,032,000 |
| P 9,765,000 | P 11,267,000 | P 21,032,000 |

TOTAL NEW APPROPRIATIONS

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

I. General Administration and Support

a. General Administration and Support Services

1. General management and supervision

| | | |
|-------------|-------------|--------------|
| P 7,031,000 | P 6,228,000 | P 13,259,000 |
| 7,031,000 | 6,228,000 | 13,259,000 |

Sub-total, General Administration and Support

II. Support to Operations

- a. Research studies on book products, supply and consumption, publishing equipment, distribution, manpower skills and other related matters regarding the book publishing industry, and maintenance and implementation of an information systems program for effective data generation and analysis

| | | |
|---------|--------|---------|
| 805,000 | 50,000 | 855,000 |
| 805,000 | 50,000 | 855,000 |

Sub-total, Support to Operations

III. Operations**a. Formulation, Coordination and Implementation of Policies, Plans and Programs Relative to Book Development**

1. Formulation of book development policies, plans and programs, projects, standards and guidelines, and coordination and monitoring of activities relative to the promotion of the book publishing industry

| | | | |
|--|---------|-----------|-----------|
| | 713,000 | 4,364,000 | 5,077,000 |
|--|---------|-----------|-----------|

2. Accreditation of persons and enterprises engaged in book publishing and provision of assistance and related support services to promote book development, including the conduct of continuing consultation with all entities concerned and importation of raw materials used in book publishing

| | | | |
|--|-----------|---------|-----------|
| | 1,216,000 | 625,000 | 1,841,000 |
|--|-----------|---------|-----------|

Sub-total, Operations

| | | | |
|--|-----------|-----------|-----------|
| | 1,929,000 | 4,989,000 | 6,918,000 |
|--|-----------|-----------|-----------|

TOTAL PROGRAMS AND ACTIVITIES

| | | | |
|--|-------------|--------------|--------------|
| | P 9,765,000 | P 11,267,000 | P 21,032,000 |
|--|-------------|--------------|--------------|

C. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

For general administration and support as indicated hereunder.....P 6,200,000

New Appropriations, by Program/Project**Current Operating Expenditures**

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS**I. General Administration and Support**

- a. For the Operational Requirements of the National Council for Children's Television pursuant to R.A. No. 8370

| | | | | |
|--|-------------|-------------|-----------|-------------|
| | P 1,623,000 | P 4,477,000 | P 100,000 | P 6,200,000 |
|--|-------------|-------------|-----------|-------------|

| | | | | |
|--|-----------|-----------|---------|-----------|
| | 1,623,000 | 4,477,000 | 100,000 | 6,200,000 |
|--|-----------|-----------|---------|-----------|

Total, Programs

| | | | | |
|--|-------------|-------------|-----------|-------------|
| | P 1,623,000 | P 4,477,000 | P 100,000 | P 6,200,000 |
|--|-------------|-------------|-----------|-------------|

TOTAL NEW APPROPRIATIONS**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2011

PROGRAMS AND ACTIVITIES

| | | <u>Current Operating Expenditures</u> | | | |
|---|---|---------------------------------------|---|----------------------------|--------------|
| | | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| I. General Administration and Support | | | | | |
| a. For the operational requirements of the National Council for Children's Television pursuant to R.A. No. 8370 | P | 1,623,000 | P 4,477,000 | P 100,000 | P 6,200,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P | 1,623,000 | P 4,477,000 | P 100,000 | P 6,200,000 |

D. NATIONAL MUSEUM

For general administration and support, support to operations, and operations, including locally-funded project as indicated hereunder..... P 143,285,000

New Appropriations, by Program/Project

| | | <u>Current Operating Expenditures</u> | | | |
|--|---|---------------------------------------|---|----------------------------|--------------|
| | | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. PROGRAMS | | | | | |
| I. General Administration and Support | | | | | |
| a. General Administration and Support Services | P | 10,622,000 | P 19,046,000 | P | 29,668,000 |
| Sub-total, General Administration and Support | | 10,622,000 | 19,046,000 | | 29,668,000 |
| II. Support to Operations | | | | | |
| a. Project Monitoring and Evaluation Services | | | 380,000 | | 380,000 |
| b. Legal Services | | | 430,000 | | 430,000 |
| Sub-total, Support to Operations | | | 810,000 | | 810,000 |
| III. Operations | | | | | |
| a. Research, Collections, Exhibitions and Maintenance of Specimens and Regular Exhibitions | | 29,189,000 | 13,125,000 | 380,000 | 42,694,000 |
| b. Restoration, Preservation, Protection and Development of Cultural Property | | 12,058,000 | 24,729,000 | 100,000 | 36,887,000 |
| c. Promotion, Development and Maintenance of Branch/Regional Museums | | 11,279,000 | 9,947,000 | | 21,226,000 |
| Sub-total, Operations | | 52,526,000 | 47,801,000 | 480,000 | 100,807,000 |
| Total, Programs | | 63,148,000 | 67,657,000 | 480,000 | 131,285,000 |

B. PROJECTS**I. Locally-Funded Project(s)****a. National Art Gallery****1. Structural Retrofitting of eight (8) Galleries/Rooms
at the 2nd and 3rd Floors**

| | | |
|--|------------|------------|
| | 12,000,000 | 12,000,000 |
|--|------------|------------|

Sub-total, Locally-Funded Project(s)

| | | |
|--|------------|------------|
| | 12,000,000 | 12,000,000 |
|--|------------|------------|

Total, Project(s)

| | | |
|--|------------|------------|
| | 12,000,000 | 12,000,000 |
|--|------------|------------|

TOTAL NEW APPROPRIATIONS

| | | | | | | | |
|---|------------|---|------------|---|------------|---|-------------|
| P | 63,148,000 | P | 67,657,000 | P | 12,480,000 | P | 143,285,000 |
|---|------------|---|------------|---|------------|---|-------------|

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES**Current Operating Expenditures**

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

I. General Administration and Support**a. General Administration and Support Services****1. General management and supervision**

| | | | | | |
|---|------------|---|------------|---|------------|
| P | 10,622,000 | P | 19,046,000 | P | 29,668,000 |
|---|------------|---|------------|---|------------|

Sub-total, General Administration and Support

| | | |
|------------|------------|------------|
| 10,622,000 | 19,046,000 | 29,668,000 |
|------------|------------|------------|

II. Support to Operations**a. Project Monitoring and Evaluation Services**

| | |
|---------|---------|
| 380,000 | 380,000 |
|---------|---------|

b. Legal Services

| | |
|---------|---------|
| 430,000 | 430,000 |
|---------|---------|

Sub-total, Support to Operations

| | |
|---------|---------|
| 810,000 | 810,000 |
|---------|---------|

III. Operations**a. Research, Collections, Exhibitions and
Maintenance of Specimens and Regular
Exhibitions**

| | | | |
|------------|------------|---------|------------|
| 29,189,000 | 13,125,000 | 380,000 | 42,694,000 |
|------------|------------|---------|------------|

**1. Research, acquisition and maintenance
of specimens in natural and social
sciences**

| | | |
|------------|-----------|------------|
| 22,923,000 | 8,865,000 | 31,788,000 |
|------------|-----------|------------|

**2. Promotion, development and dissemination
of cultural, scientific and technical
astronomical knowledge through exhibitions,
lectures, demonstrations and publications**

| | | | |
|-----------|-----------|---------|------------|
| 6,266,000 | 4,260,000 | 380,000 | 10,906,000 |
|-----------|-----------|---------|------------|

GENERAL APPROPRIATIONS ACT, FY 2011

b. Restoration, Preservation, Protection and Development of Cultural Property

1. Supervision, preservation, conservation, restoration, authentication and protection of movable and immovable property declared as national cultural treasures

12,058,000 24,729,000 100,000 36,887,000

c. Promotion, Development and Maintenance of Branch/Regional Museums

1. General maintenance and operations including training of provincial museum curators

11,279,000 9,947,000 21,226,000

Sub-total, Operations

52,526,000 47,801,000 480,000 100,807,000

TOTAL PROGRAMS AND ACTIVITIES

P 63,148,000 P 67,657,000 P 480,000 P 131,285,000

E. PHILIPPINE HIGH SCHOOL FOR THE ARTS

For general administration and support, and operations as indicated hereunder.....P 55,337,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|-------------------|--|-----------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 6,408,000 | P 10,359,000 | P 155,000 | P 16,922,000 |
| Sub-total, General Administration and Support | 6,408,000 | 10,359,000 | 155,000 | 16,922,000 |
| II. Operations | | | | |
| a. Provision of Secondary Academic and Special Arts Education Program | 5,639,000 | 32,423,000 | 353,000 | 38,415,000 |
| Sub-total, Operations | 5,639,000 | 32,423,000 | 353,000 | 38,415,000 |
| Total, Programs | 12,047,000 | 42,782,000 | 508,000 | 55,337,000 |
| TOTAL NEW APPROPRIATIONS | P 12,047,000 | P 42,782,000 | P 508,000 | P 55,337,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES**Current Operating Expenditures**

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General Management and Supervision | P 6,408,000 | P 10,359,000 | P 155,000 | P 16,922,000 |
| Sub-total, General Administration and Support | 6,408,000 | 10,359,000 | 155,000 | 16,922,000 |
| II. Operations | | | | |
| a. Provision of Secondary Academic and Special Arts Education Program | | | | |
| 1. Operation of PHSA including outreach, screening, student exchange program with other countries and production activities | 5,639,000 | 32,423,000 | 353,000 | 38,415,000 |
| Sub-total, Operations | 5,639,000 | 32,423,000 | 353,000 | 38,415,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 12,047,000 | P 42,782,000 | P 508,000 | P 55,337,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

GENERAL SUMMARY
DEPARTMENT OF EDUCATIONCurrent Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|------------------|
| A. Office of the Secretary | P152,222,982,000 | P24,753,871,000 | P15,110,149,000 | P192,087,002,000 |
| B. National Book Development Board | 9,765,000 | 11,267,000 | | 21,032,000 |
| C. National Council for Children's Television | 1,623,000 | 4,477,000 | 100,000 | 6,200,000 |
| D. National Museum | 63,148,000 | 67,657,000 | 12,480,000 | 143,285,000 |
| E. Philippine High School for the Arts | 12,047,000 | 42,782,000 | 508,000 | 55,337,000 |
| | ----- | ----- | ----- | ----- |
| Total New Appropriations, Department of Education | P152,309,565,000 | P24,880,054,000 | P15,123,237,000 | P192,312,856,000 |
| | ===== | ===== | ===== | ===== |

VIII. STATE UNIVERSITIES AND COLLEGES

STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION

A.1. EULOGIO 'AMANG' RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunderP 122,790,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 99,717,000 | P 23,073,000 | | P 122,790,000 |
| Total, Programs | 99,717,000 | 23,073,000 | | 122,790,000 |
| TOTAL NEW APPROPRIATIONS | P 99,717,000 | P 23,073,000 | | P 122,790,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 13,964,000 | P 18,779,000 | | P 32,743,000 |
| Sub-Total, General Administration and Support | 13,964,000 | 18,779,000 | | 32,743,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 5,750,000 | 458,000 | | 6,208,000 |
| Sub-total, Support to Operations | 5,750,000 | 458,000 | | 6,208,000 |
| III. Operations | | | | |
| a. Advanced Education Services | 2,121,000 | 11,000 | | 2,132,000 |
| b. Higher Education Services | 68,242,000 | 1,665,000 | | 69,907,000 |
| c. Research Services | 784,000 | 945,000 | | 1,729,000 |
| d. Extension Services | 8,856,000 | 1,215,000 | | 10,071,000 |
| Sub-total, Operations | 80,003,000 | 3,836,000 | | 83,839,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 99,717,000 | P 23,073,000 | | P 122,790,000 |

A.2. MARIKINA POLYTECHNIC COLLEGE

(MARIKINA INSTITUTE OF SCIENCE AND TECHNOLOGY)

For general administration and support, and operations, as indicated hereunder P 59,875,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/ Operations | P 54,182,000 | P 5,693,000 | | P 59,875,000 |
| Total, Programs | 54,182,000 | 5,693,000 | | 59,875,000 |
| TOTAL NEW APPROPRIATIONS | P 54,182,000 | P 5,693,000 | | P 59,875,000 |

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

P 19,002,000 P 2,954,000 P 21,956,000

Sub-Total, General Administration and Support

19,002,000 2,954,000 21,956,000

II. Operations

a. Higher Education Services

35,180,000 2,739,000 37,919,000

Sub-Total, Operations

35,180,000 2,739,000 37,919,000

TOTAL PROGRAMS AND ACTIVITIES

P 54,182,000 P 5,693,000 P 59,875,000

A.3. PHILIPPINE NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder P 297,781,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-------|
|--|----------------------|---|--------------------|-------|

A. PROGRAMS**I. General Administration and Support/Support to Operations/Operations**

| | | | | | |
|---|-------------|---|------------|---|-------------|
| P | 244,635,000 | P | 53,156,000 | P | 297,791,000 |
|---|-------------|---|------------|---|-------------|

Total, Programs

| | | | | | |
|--|-------------|--|------------|--|-------------|
| | 244,635,000 | | 53,156,000 | | 297,791,000 |
|--|-------------|--|------------|--|-------------|

TOTAL NEW APPROPRIATIONS

| | | | | | |
|-------|-------------|-------|------------|-------|-------------|
| P | 244,635,000 | P | 53,156,000 | P | 297,791,000 |
| ===== | | ===== | | ===== | |

Current Operating Expenditures**PROGRAMS AND ACTIVITIES**

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|--------------|
|--|------------------------------|---|----------------------------|--------------|

I. General Administration and Support**a. General Administration & Support Services**

| | | | | | |
|---|------------|---|------------|---|------------|
| P | 46,790,000 | P | 22,976,000 | P | 69,766,000 |
|---|------------|---|------------|---|------------|

Sub-Total, General Administration and Support

| | | | | | |
|--|------------|--|------------|--|------------|
| | 46,790,000 | | 22,976,000 | | 69,766,000 |
|--|------------|--|------------|--|------------|

II. Support to Operations**a. Auxiliary Services**

| | | | | | |
|--|-----------|--|-----------|--|------------|
| | 7,624,000 | | 5,576,000 | | 13,200,000 |
|--|-----------|--|-----------|--|------------|

Sub-total, Support to Operations

| | | | | | |
|--|-----------|--|-----------|--|------------|
| | 7,624,000 | | 5,576,000 | | 13,200,000 |
|--|-----------|--|-----------|--|------------|

III. Operations**a. Advanced Education Services**

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 27,357,000 | | 2,657,000 | | 30,014,000 |
|--|------------|--|-----------|--|------------|

b. Higher Education Services

| | | | | | |
|--|-------------|--|------------|--|-------------|
| | 140,409,000 | | 17,247,000 | | 157,656,000 |
|--|-------------|--|------------|--|-------------|

c. Research Services

| | | | | | |
|--|-----------|--|-----------|--|-----------|
| | 6,994,000 | | 2,181,000 | | 9,175,000 |
|--|-----------|--|-----------|--|-----------|

d. Extension Services

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 15,461,000 | | 2,519,000 | | 17,980,000 |
|--|------------|--|-----------|--|------------|

Sub-total, Operations

| | | | | | |
|--|-------------|--|------------|--|-------------|
| | 190,221,000 | | 24,604,000 | | 214,825,000 |
|--|-------------|--|------------|--|-------------|

TOTAL PROGRAMS AND ACTIVITIES

| | | | | | |
|-------|-------------|-------|------------|-------|-------------|
| P | 244,635,000 | P | 53,156,000 | P | 297,791,000 |
| ===== | | ===== | | ===== | |

A.4. PHILIPPINE STATE COLLEGE OF AERONAUTICS

| | | |
|--|---|------------|
| For general administration and support, and operations, as indicated hereunder | P | 61,581,000 |
|--|---|------------|

New Appropriations, by Program/Project**Current Operating Expenditures**

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|--------------|
|--|------------------------------|---|----------------------------|--------------|

GENERAL APPROPRIATIONS ACT, FY 2011

A. PROGRAMS

I. General Administration and Support/
Operations

Total, Programs

TOTAL NEW APPROPRIATIONS

| | | | | | |
|---|------------|---|-----------|---|------------|
| P | 52,198,000 | P | 9,383,000 | P | 61,581,000 |
| | 52,198,000 | | 9,383,000 | | 61,581,000 |
| P | 52,198,000 | P | 9,383,000 | P | 61,581,000 |

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

Sub-Total, General Administration and Support

II. Operations

a. Higher Education Services

Sub-total, Operations

TOTAL PROGRAMS AND ACTIVITIES

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|-------------------|
| P | 14,652,000 | P 4,458,000 | | P 19,110,000 |
| | <u>14,652,000</u> | <u>4,458,000</u> | | <u>19,110,000</u> |
| | 37,546,000 | 4,925,000 | | 42,471,000 |
| | <u>37,546,000</u> | <u>4,925,000</u> | | <u>42,471,000</u> |
| P | 52,198,000 | P 9,383,000 | | P 61,581,000 |
| | <u>52,198,000</u> | <u>9,383,000</u> | | <u>61,581,000</u> |

A.5. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunderP 677,582,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

A. PROGRAMS

I. General Administration and Support/Support to
Operations/Operations

Total, Programs

TOTAL NEW APPROPRIATIONS

| <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|------------------------------|---|----------------------------|---------------|
| P 581,968,000 | P 95,614,000 | | P 677,582,000 |
| 581,968,000 | 95,614,000 | | 677,582,000 |
| P 581,968,000 | P 95,614,000 | | P 677,582,000 |
| | | | |

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|---------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 92,722,000 | P 59,904,000 | | P 152,626,000 |
| Sub-Total, General Administration and Support | 92,722,000 | 59,904,000 | | 152,626,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 6,395,000 | 2,365,000 | | 8,760,000 |
| Sub-total, Support to Operations | 6,395,000 | 2,365,000 | | 8,760,000 |
| III. Operations | | | | |
| a. Advanced Education Services | 10,237,000 | 2,719,000 | | 12,956,000 |
| b. Higher Education Services | 411,962,000 | 21,781,000 | | 433,743,000 |
| c. Research Services | 7,718,000 | 3,136,000 | | 10,854,000 |
| d. Extension Services | 52,934,000 | 5,709,000 | | 58,643,000 |
| Sub-total, Operations | 482,851,000 | 33,345,000 | | 516,196,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 581,968,000 | P 95,614,000 | | P 677,582,000 |

A.6. RIZAL TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunderP 160,317,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 139,270,000 | P 21,047,000 | | P 160,317,000 |
| Total, Programs | 139,270,000 | 21,047,000 | | 160,317,000 |
| TOTAL NEW APPROPRIATIONS | P 139,270,000 | P 21,047,000 | | P 160,317,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | <u>Current Operating Expenditures</u> | | |
|---|---------------------------------------|---|------------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |
| | | | <u>Total</u> |
| PROGRAMS AND ACTIVITIES | | | |
| I. General Administration and Support | | | |
| a. General Administration & Support Services | P 19,783,000 | P 10,558,000 | P 30,341,000 |
| Sub-Total, General Administration and Support | 19,783,000 | 10,558,000 | 30,341,000 |
| II. Support to Operations | | | |
| a. Auxiliary Services | 4,278,000 | 333,000 | 4,611,000 |
| Sub-total, Support to Operations | 4,278,000 | 333,000 | 4,611,000 |
| III. Operations | | | |
| a. Advanced Education Services | 4,506,000 | 293,000 | 4,799,000 |
| b. Higher Education Services | 99,068,000 | 8,294,000 | 107,362,000 |
| c. Research Services | 5,071,000 | 1,007,000 | 6,078,000 |
| d. Extension Services | 6,564,000 | 562,000 | 7,126,000 |
| Sub-total, Operations | 115,209,000 | 10,156,000 | 125,365,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 139,270,000 | P 21,047,000 | P 160,317,000 |

A.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder P 397,343,000

New Appropriations, by Program/Project

=====

| | <u>Current Operating Expenditures</u> | | |
|---|---------------------------------------|---|------------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |
| | | | <u>Total</u> |
| A. PROGRAMS | | | |
| I. General Administration and Support/Support to Operations/Operations | | | |
| Total, Programs | P 327,745,000 | P 69,598,000 | P 397,343,000 |
| | 327,745,000 | 69,598,000 | 397,343,000 |
| TOTAL NEW APPROPRIATIONS | P 327,745,000 | P 69,598,000 | P 397,343,000 |

| PROGRAMS AND ACTIVITIES | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|--------------------|---------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 59,735,000 | P 31,246,000 | | P 90,981,000 |
| Sub-Total, General Administration and Support | 59,735,000 | 31,246,000 | | 90,981,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 15,847,000 | 2,708,000 | | 18,555,000 |
| Sub-total, Support to Operations | 15,847,000 | 2,708,000 | | 18,555,000 |
| III. Operations | | | | |
| a. Advanced Education Services | 10,475,000 | 2,244,000 | | 12,719,000 |
| b. Higher Education Services | 204,650,000 | 23,320,000 | | 227,970,000 |
| c. Research Services | 32,465,000 | 4,992,000 | | 37,457,000 |
| d. Extension Services | 4,573,000 | 5,088,000 | | 9,661,000 |
| Sub-total, Operations | 252,163,000 | 35,644,000 | | 287,807,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 327,745,000 | P 69,598,000 | | P 397,343,000 |

A.8. UNIVERSITY OF THE PHILIPPINES SYSTEM

For general administration and support, support to operations, and operations, and the operation of the Philippine General Hospital, including locally-funded project(s), as indicated hereunder.....P 5,751,968,000

New Appropriations, by Program/Project

=====

| A. PROGRAMS | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|--------------------|-----------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| I. General administration and Support/Support to Operations/Operations including Philippine General Hospital | P 4,871,845,000 | P 680,123,000 | | P 5,551,968,000 |
| Total, Programs | 4,871,845,000 | 680,123,000 | | 5,551,968,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

B. PROJECT(S)

I. Locally-Funded Project(s)

a. Engineering Research and Development
for Technology (ERDT) Projects

200,000,000

P 200,000,000

Sub-Total, Locally-Funded Project(s)

200,000,000

200,000,000

Total, Project(s)

200,000,000

200,000,000

TOTAL NEW APPROPRIATIONS

P 4,871,845,000 P 880,123,000

P 5,751,968,000

Special Provision(s)

1. Appropriations of the University of the Philippines System. The appropriations of the University of the Philippines System authorized herein shall be released and disbursed in accordance with applicable budgeting, accounting and auditing laws, rules and regulations.

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

P 459,229,000 P 99,761,000

P 558,990,000

1. University of the Philippines System

459,229,000 99,761,000

558,990,000

Sub-Total, General Administration and Support

459,229,000 99,761,000

558,990,000

II. Support to Operations

a. Medical Services

35,281,000 789,000

36,070,000

1. University of the Philippines System

35,281,000 789,000

36,070,000

b. Auxiliary Services

77,275,000

77,275,000

1. University of the Philippines System

77,275,000

77,275,000

Sub-total, Support to Operations

112,556,000 789,000

113,345,000

III. Operations

a. Advanced & Higher Education/Research/Extension Services

3,210,849,000 276,385,000

3,487,234,000

1. University of the Philippines System

3,210,849,000 276,385,000

3,487,234,000

b. Philippine General Hospital

1,089,211,000 303,188,000

1,392,399,000

1. Philippine General Hospital

1,089,211,000 303,188,000

1,392,399,000

Sub-total, Operations

4,300,060,000 579,573,000

4,879,633,000

TOTAL PROGRAMS AND ACTIVITIES

P 4,871,845,000 P 680,123,000

P 5,551,968,000

II. REGION I - ILOCOS

II.1. DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 417,167,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|----------------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 377,617,000 | P 34,528,000 | | P 412,145,000 |
| Total, Programs | 377,617,000 | 34,528,000 | | 412,145,000 |
| B. PROJECT(S) | | | | |
| a. For the operations of the National Apiculture Research, Training and Development Institute | | 5,022,000 | | 5,022,000 |
| Sub-total, Locally-Funded Project(s) | | 5,022,000 | | 5,022,000 |
| Total, Project(s) | | 5,022,000 | | 5,022,000 |
| TOTAL NEW APPROPRIATIONS | P 377,617,000 | P 39,550,000 | | P 417,167,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 57,980,000 | P 9,424,000 | | P 67,404,000 |
| Sub-Total, General Administration and Support | 57,980,000 | 9,424,000 | | 67,404,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 23,315,000 | 1,359,000 | | 24,674,000 |
| Sub-Total, Support to Operations | 23,315,000 | 1,359,000 | | 24,674,000 |
| III. Operations | | | | |
| a. Advanced Education Services | 5,858,000 | 1,633,000 | | 7,491,000 |
| b. Higher Education Services | 225,408,000 | 8,656,000 | | 234,064,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--------------------------------|---------------|--------------|---------------|
| c. Research Services | 37,009,000 | 8,533,000 | 45,542,000 |
| d. Extension Services | 28,047,000 | 4,923,000 | 32,970,000 |
| Sub-total, Operations | 296,322,000 | 23,745,000 | 320,067,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 377,617,000 | P 34,528,000 | P 412,145,000 |

B.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE

For general administration and support, and operations, as indicated hereunder P 96,307,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

A. PROGRAMS

| | | | |
|--|--------------|-------------|--------------|
| I. General Administration and Support/Operations | P 87,400,000 | P 8,907,000 | P 96,307,000 |
| Total, Programs | 87,400,000 | 8,907,000 | 96,307,000 |
| TOTAL NEW APPROPRIATIONS | P 87,400,000 | P 8,907,000 | P 96,307,000 |

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

PROGRAMS AND ACTIVITIES

I. General Administration and Support

| | | | |
|---|--------------|-------------|------------|
| a. General Administration & Support Services | P 24,631,000 | P 4,041,000 | 28,672,000 |
| Sub-Total, General Administration and Support | 24,631,000 | 4,041,000 | 28,672,000 |

II. Operations

| | | | |
|--------------------------------|--------------|-------------|--------------|
| a. Higher Education Services | 62,769,000 | 1,805,000 | 64,574,000 |
| b. Research Services | | 1,611,000 | 1,611,000 |
| c. Extension Services | | 1,450,000 | 1,450,000 |
| Sub-Total, Operations | 62,769,000 | 4,866,000 | 67,635,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 87,400,000 | P 8,907,000 | P 96,307,000 |

B.3. MARIANO MARCOS STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunderP 314,858,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 266,764,000 | P 48,094,000 | | P 314,858,000 |
| Total, Programs | 266,764,000 | 48,094,000 | | 314,858,000 |
| TOTAL NEW APPROPRIATIONS | P 266,764,000 | P 48,094,000 | | P 314,858,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 47,697,000 | P 19,033,000 | | P 66,730,000 |
| Sub-Total, General Administration and Support | 47,697,000 | 19,033,000 | | 66,730,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 13,063,000 | 2,041,000 | | 15,104,000 |
| Sub-Total, Support to Operations | 13,063,000 | 2,041,000 | | 15,104,000 |
| III. Operations | | | | |
| a. Advanced Education Services | 14,866,000 | 1,621,000 | | 16,487,000 |
| b. Higher Education Services | 165,427,000 | 13,498,000 | | 178,925,000 |
| c. Research Services | 20,896,000 | 8,357,000 | | 29,253,000 |
| d. Extension Services | 4,815,000 | 3,544,000 | | 8,359,000 |
| Sub-total, Operations | 206,004,000 | 27,020,000 | | 233,024,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 266,764,000 | P 48,094,000 | | P 314,858,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

N.4. NORTH LUZON PHILIPPINES STATE COLLEGE

For general administration and support and operations, as indicated hereunder P 17,502,000

New Appropriations, by Program/Project

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS

I. General Administration and Support/Operations

| | | | | | |
|---|------------|---|-----------|---|------------|
| P | 14,962,000 | P | 2,540,000 | P | 17,502,000 |
|---|------------|---|-----------|---|------------|

Total, Programs

| | | |
|------------|-----------|------------|
| 14,962,000 | 2,540,000 | 17,502,000 |
|------------|-----------|------------|

TOTAL NEW APPROPRIATIONS

| | | | | | |
|---|------------|---|-----------|---|------------|
| P | 14,962,000 | P | 2,540,000 | P | 17,502,000 |
|---|------------|---|-----------|---|------------|

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

PROGRAMS AND ACTIVITIES

I. General Administration and Support/Operations

| | | | | | |
|---|------------|---|-----------|---|------------|
| P | 14,962,000 | P | 2,540,000 | P | 17,502,000 |
|---|------------|---|-----------|---|------------|

Sub-Total, General Administration and Support

| | | |
|------------|-----------|------------|
| 14,962,000 | 2,540,000 | 17,502,000 |
|------------|-----------|------------|

TOTAL, PROGRAMS AND ACTIVITIES

| | | | | | |
|---|------------|---|-----------|---|------------|
| P | 14,962,000 | P | 2,540,000 | P | 17,502,000 |
|---|------------|---|-----------|---|------------|

N.5. PANGASINAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder P 230,030,000

New Appropriations, by Program/Project

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

| | | | | | |
|---|-------------|---|------------|---|-------------|
| P | 192,907,000 | P | 37,123,000 | P | 230,030,000 |
|---|-------------|---|------------|---|-------------|

Total, Programs

| | | |
|-------------|------------|-------------|
| 192,907,000 | 37,123,000 | 230,030,000 |
|-------------|------------|-------------|

TOTAL NEW APPROPRIATIONS

| | | | | | |
|---|-------------|---|------------|---|-------------|
| P | 192,907,000 | P | 37,123,000 | P | 230,030,000 |
|---|-------------|---|------------|---|-------------|

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 50,899,000 | P 15,881,000 | | P 66,780,000 |
| Sub-Total, General Administration and Support | 50,899,000 | 15,881,000 | | 66,780,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 10,768,000 | 2,271,000 | | 13,039,000 |
| Sub-Total, Support to Operations | 10,768,000 | 2,271,000 | | 13,039,000 |
| III. Operations | | | | |
| a. Advanced Education Services | 6,506,000 | 1,879,000 | | 8,385,000 |
| b. Higher Education Services | 96,015,000 | 12,226,000 | | 108,241,000 |
| c. Research Services | 16,784,000 | 2,455,000 | | 19,239,000 |
| d. Extension Services | 11,935,000 | 2,411,000 | | 14,346,000 |
| Sub-total, Operations | 131,240,000 | 18,971,000 | | 150,211,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 192,907,000 | P 37,123,000 | | P 230,030,000 |

D.6. UNIVERSITY OF NORTHERN PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunderP 189,814,000

New Appropriations, by Program/ProjectCurrent Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 161,148,000 | P 28,666,000 | | P 189,814,000 |
| Total, Programs | 161,148,000 | 28,666,000 | | 189,814,000 |
| TOTAL NEW APPROPRIATIONS | P 161,148,000 | P 28,666,000 | | P 189,814,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|----------------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 30,521,000 | P 8,178,000 | | P 38,699,000 |
| Sub-Total, General Administration and Support | 30,521,000 | 8,178,000 | | 38,699,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 4,197,000 | 3,938,000 | | 8,135,000 |
| Sub-Total, Support to Operations | 4,197,000 | 3,938,000 | | 8,135,000 |
| III. Operations | | | | |
| a. Advanced Education Services | 3,921,000 | 2,597,000 | | 6,518,000 |
| b. Higher Education Services | 119,090,000 | 8,610,000 | | 127,700,000 |
| c. Research Services | 1,940,000 | 2,966,000 | | 4,906,000 |
| d. Extension Services | 1,479,000 | 2,377,000 | | 3,856,000 |
| Sub-total, Operations | 126,430,000 | 16,550,000 | | 142,980,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 161,148,000 | P 28,666,000 | | P 189,814,000 |

C. CORDILLERA ADMINISTRATIVE REGION**C.1. ABRA STATE INSTITUTE OF SCIENCE AND TECHNOLOGY**

For general administration and support, support to operations, and operations, as indicated hereunderP 74,158,000

New Appropriations, by Program/Project

=====

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 65,537,000 | P 8,621,000 | | P 74,158,000 |
| Total, Programs | 65,537,000 | 8,621,000 | | 74,158,000 |
| TOTAL NEW APPROPRIATIONS | P 65,537,000 | P 8,621,000 | | P 74,158,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 10,293,000 | P 3,327,000 | | P 13,620,000 |
| 1. Abra State Institute of Science and Technology | 10,293,000 | 3,327,000 | | 13,620,000 |
| Sub-Total, General Administration and Support | 10,293,000 | 3,327,000 | | 13,620,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 2,016,000 | 409,000 | | 2,425,000 |
| 1. Abra State Institute of Science and Technology | 2,016,000 | 409,000 | | 2,425,000 |
| Sub-Total, Support to Operations | 2,016,000 | 409,000 | | 2,425,000 |
| III. Operations | | | | |
| a. Higher Education Services | 46,093,000 | 2,814,000 | | 48,907,000 |
| 1. Abra State Institute of Science and Technology | 25,947,000 | 1,405,000 | | 27,352,000 |
| 2. ASIST - Abra School of Arts and Trades (Bangued Campus) | 20,146,000 | 1,409,000 | | 21,555,000 |
| b. Research Services | 3,003,000 | 1,258,000 | | 4,261,000 |
| 1. Abra State Institute of Science and Technology | 3,003,000 | 1,258,000 | | 4,261,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|--------------|-------------|--------------|
| c. Extension Services | 4,132,000 | 813,000 | 4,945,000 |
| 1. Abra State Institute of Science and Technology | 4,132,000 | 813,000 | 4,945,000 |
| Sub-total, Operations | 53,228,000 | 4,885,000 | 58,113,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 65,537,000 | P 8,621,000 | P 74,158,000 |

C.2. APAYAO STATE COLLEGE

For general administration and support, and operations as indicated hereunderP 35,804,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Operations | P 31,634,000 | P 4,170,000 | | P 35,804,000 |
| Total, Programs | 31,634,000 | 4,170,000 | | 35,804,000 |
| TOTAL NEW APPROPRIATIONS | P 31,634,000 | P 4,170,000 | | P 35,804,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 7,489,000 | P 1,967,000 | | P 9,456,000 |
| Sub-Total, General Administration and Support | 7,489,000 | 1,967,000 | | 9,456,000 |
| II. Operations | | | | |
| a. Higher Education Services | 24,145,000 | 1,752,000 | | 25,897,000 |
| b. Research Services | | 252,000 | | 252,000 |
| c. Extension Services | | 199,000 | | 199,000 |
| Sub-total, Operations | 24,145,000 | 2,203,000 | | 26,348,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 31,634,000 | P 4,170,000 | | P 35,804,000 |

C.3. BENGUET STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunderP 244,580,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|------------------------------|---|----------------------------|--------------|
|------------------------------|---|----------------------------|--------------|

A. PROGRAMS**I. General Administration and Support/Support to Operations/Operations**

P 208,495,000 P 36,085,000 P 244,580,000

Total, Programs

208,495,000 36,085,000 244,580,000

TOTAL NEW APPROPRIATIONS

P 208,495,000 P 36,085,000 P 244,580,000

=====

Current Operating Expenditures

| <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|------------------------------|---|----------------------------|--------------|
|------------------------------|---|----------------------------|--------------|

PROGRAMS AND ACTIVITIES**I. General Administration and Support****a. General Administration & Support Services**

P 25,517,000 P 17,045,000 P 42,562,000

1. Benguet State University

25,517,000 17,045,000 42,562,000

Sub-Total, General Administration and Support

25,517,000 17,045,000 42,562,000

II. Support to Operations**a. Auxiliary Services**

18,283,000 2,403,000 20,686,000

1. Benguet State University

18,283,000 2,403,000 20,686,000

Sub-Total, Support to Operations

18,283,000 2,403,000 20,686,000

III. Operations**a. Advanced Education Services**

2,726,000 648,000 3,374,000

1. Benguet State University

2,726,000 648,000 3,374,000

b. Higher Education Services

130,564,000 11,515,000 142,079,000

1. Benguet State University

99,135,000 9,564,000 108,699,000

2. Benguet School of Arts and Trades

13,477,000 1,174,000 14,651,000

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|------------------------------------|---------------|--------------|---------------|
| 3. Buguias-Loo Polytechnic College | 17,952,000 | 777,000 | 18,729,000 |
| c. Research Services | 28,701,000 | 3,951,000 | 32,652,000 |
| 1. Benguet State University | 28,701,000 | 3,951,000 | 32,652,000 |
| d. Extension Services | 2,704,000 | 523,000 | 3,227,000 |
| 1. Benguet State University | 2,704,000 | 523,000 | 3,227,000 |
| Sub-total, Operations | 164,695,000 | 16,637,000 | 181,332,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 208,495,000 | P 36,085,000 | P 244,580,000 |

C.4. IFUGAO STATE UNIVERSITY

(IFUGAO STATE COLLEGE OF AGRICULTURE AND FORESTRY)

For general administration and support, operations, as indicated hereunderP 94,715,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Operations | P 79,985,000 | P 14,730,000 | | P 94,715,000 |
| Total, Programs | 79,985,000 | 14,730,000 | | 94,715,000 |
| TOTAL NEW APPROPRIATIONS | P 79,985,000 | P 14,730,000 | | P 94,715,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 16,673,000 | P 5,558,000 | | P 22,231,000 |
| 1. Ifugao State University | 16,673,000 | 5,558,000 | | 22,231,000 |
| Sub-Total, General Administration and Support | 16,673,000 | 5,558,000 | | 22,231,000 |
| II. Operations | | | | |
| a. Higher Education Services | | | | |
| 1. Ifugao State University | 60,934,000 | 6,242,000 | | 67,176,000 |
| | 45,086,000 | 4,877,000 | | 49,963,000 |

| | | | |
|--|--------------|--------------|--------------|
| 2. ISU - Ifugao College of Arts and Trades (Lagame Campus) | 15,848,000 | 1,365,000 | 17,213,000 |
| b. Research Services | 1,848,000 | 2,218,000 | 4,066,000 |
| 1. Ifugao State University | 1,848,000 | 2,218,000 | 4,066,000 |
| c. Extension Services | 530,000 | 712,000 | 1,242,000 |
| 1. Ifugao State University | 530,000 | 712,000 | 1,242,000 |
| Sub-total, Operations | 63,312,000 | 9,172,000 | 72,484,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 79,985,000 | P 14,730,000 | P 94,715,000 |

C.5. KALINGA-APAYAO STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunderP 62,721,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 54,732,000 | P 7,989,000 | | P 62,721,000 |
| Total, Programs | 54,732,000 | 7,989,000 | | 62,721,000 |
| TOTAL NEW APPROPRIATIONS | P 54,732,000 | P 7,989,000 | | P 62,721,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 16,347,000 | P 3,124,000 | | P 19,471,000 |
| Sub-Total, General Administration and Support | 16,347,000 | 3,124,000 | | 19,471,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | | 375,000 | | 375,000 |
| Sub-Total, Support to Operations | | 375,000 | | 375,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

III. Operations

| | | | |
|--------------------------------|--------------|-------------|--------------|
| | 38,385,000 | 1,428,000 | 39,813,000 |
| a. Higher Education Services | | | |
| | | 2,162,000 | 2,162,000 |
| b. Research Services | | | |
| | | 900,000 | 900,000 |
| c. Extension Services | | | |
| | 38,385,000 | 4,490,000 | 42,875,000 |
| Sub-total, Operations | | | |
| | P 54,732,000 | P 7,989,000 | P 62,721,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | | | |

C.6. MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE

For general administration and support, operations, as indicated hereunderP 72,288,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS

I. General Administration and Support/Operations

| | | |
|--------------|--------------|--------------|
| P 55,307,000 | P 16,981,000 | P 72,288,000 |
| 55,307,000 | 16,981,000 | 72,288,000 |
| P 55,307,000 | P 16,981,000 | P 72,288,000 |

Total, Programs

TOTAL NEW APPROPRIATIONS

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

PROGRAMS AND ACTIVITIES

General Administration and Support

a. General Administration & Support Services

| | | |
|--------------|-------------|--------------|
| P 15,542,000 | P 5,672,000 | P 21,214,000 |
| 15,542,000 | 5,672,000 | 21,214,000 |

Sub-Total, General Administration and Support

II. Operations

a. Higher Education Services

38,853,000 8,019,000 46,872,000

b. Research Services

912,000 2,757,000 3,669,000

c. Extension Services

533,000 533,000

Sub-total, Operations

39,765,000 11,309,000 51,074,000

TOTAL, PROGRAMS AND ACTIVITIES

P 55,307,000 P 16,981,000 P 72,288,000

D. REGION II - CAGAYAN VALLEY

D.1. BATANES STATE COLLEGE

(BATANES POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 16,619,000

New Appropriations, by Program/Project

=====

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support Support to Operations/Operations | P 14,754,000 | P 1,865,000 | | P 16,619,000 |
| Total, Programs | 14,754,000 | 1,865,000 | | 16,619,000 |
| TOTAL NEW APPROPRIATIONS | P 14,754,000 | P 1,865,000 | | P 16,619,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Support to Operations/Operations | P 14,754,000 | P 1,865,000 | | P 16,619,000 |
| Sub-total, General Administration and Support | 14,754,000 | 1,865,000 | | 16,619,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 14,754,000 | P 1,865,000 | | P 16,619,000 |

D.2. CAGAYAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunderP 294,632,000

New Appropriations, by Program/Project

=====

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 243,964,000 | P 50,668,000 | | P 294,632,000 |
| Total, Programs | 243,964,000 | 50,668,000 | | 294,632,000 |
| TOTAL NEW APPROPRIATIONS | P 243,964,000 | P 50,668,000 | | P 294,632,000 |

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

Sub-Total, General Administration and Support

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|--------------|
| P 50,061,000 | P 17,532,000 | | P 67,593,000 |
| 50,061,000 | 17,532,000 | | 67,593,000 |

II. Support to Operations

a. Auxiliary Services

Sub-Total, Support to Operations

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|------------|
| 13,495,000 | 2,076,000 | | 15,571,000 |
| 13,495,000 | 2,076,000 | | 15,571,000 |

III. Operations

a. Higher Education Services

b. Research Services

c. Extension Services

Sub-total, Operations

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------------|
| 179,351,000 | 28,297,000 | | 207,648,000 |
| 1,007,000 | 1,536,000 | | 2,543,000 |
| 50,000 | 1,227,000 | | 1,277,000 |
| 180,408,000 | 31,060,000 | | 211,468,000 |

TOTAL, PROGRAMS AND ACTIVITIES

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|---------------|
| P 243,964,000 | P 50,668,000 | | P 294,632,000 |
| ===== | ===== | | ===== |

D.3. ISABELA STATE UNIVERSITY

For general administration and support, support to operations, and operations, indicated hereunderP 369,292,000

New Appropriations, by Program/Project

=====

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

Total, Programs

TOTAL NEW APPROPRIATIONS

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|---------------|
| P 325,669,000 | P 43,623,000 | | P 369,292,000 |
| 325,669,000 | 43,623,000 | | 369,292,000 |
| P 325,669,000 | P 43,623,000 | | P 369,292,000 |
| ===== | ===== | | ===== |

| <u>Current Operating Expenditures</u> | | | |
|--|------------------------------|---|----------------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |
| PROGRAMS AND ACTIVITIES | | | <u>Total</u> |
| I. General Administration and Support | | | |
| a. General Administration & Support Services | P 47,375,000 | P 8,997,000 | P 56,372,000 |
| 1. Isabela State University | 47,375,000 | 8,997,000 | 56,372,000 |
| Sub-Total, General Administration and Support | 47,375,000 | 8,997,000 | 56,372,000 |
| II. Support to Operations | | | |
| a. Income Generating Projects | 6,676,000 | 748,000 | 7,424,000 |
| 1. Isabela State University | 6,676,000 | 748,000 | 7,424,000 |
| b. Library, Health, Dormitory, Registrar and Student Services | 6,700,000 | 840,000 | 7,540,000 |
| 1. Isabela State University | 6,700,000 | 840,000 | 7,540,000 |
| Sub-total, Support to Operations | 13,376,000 | 1,588,000 | 14,964,000 |
| III. Operations | | | |
| a. Advanced Education Services | 5,331,000 | 10,824,000 | 16,155,000 |
| 1. Isabela State University | 5,331,000 | 10,824,000 | 16,155,000 |
| b. Higher Education Services | 242,044,000 | 18,864,000 | 260,908,000 |
| a. Isabela State University | 171,883,000 | 10,789,000 | 182,672,000 |
| b. Angadanan - Agro Industrial College | 20,131,000 | 2,569,000 | 22,700,000 |
| c. Cauayan Polytechnic College | 21,880,000 | 1,719,000 | 23,599,000 |
| d. Delfin Albano Memorial Institute of Agriculture and Technology | 12,175,000 | 1,760,000 | 13,935,000 |
| e. Roxas Memorial Agro - Industrial School | 15,975,000 | 2,027,000 | 18,002,000 |
| c. Research Services | 5,905,000 | 2,488,000 | 8,393,000 |
| 1. Isabela State University | 5,905,000 | 2,488,000 | 8,393,000 |
| d. Extension Services | 11,638,000 | 862,000 | 12,500,000 |
| 1. Isabela State University | 11,638,000 | 862,000 | 12,500,000 |
| Sub-total, Operations | 264,918,000 | 33,038,000 | 297,956,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 325,669,000 | P 43,623,000 | P 369,292,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

D.4. NUEVA VIZCAYA STATE UNIVERSITY

(NUEVA VIZCAYA STATE INSTITUTE OF TECHNOLOGY AND
NUEVA VIZCAYA STATE POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunderP 182,708,000

New Appropriations, by Program/Project

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 161,473,000 | P 21,235,000 | | P 182,708,000 |
| Total, Programs | 161,473,000 | 21,235,000 | | 182,708,000 |
| TOTAL NEW APPROPRIATIONS | P 161,473,000 | P 21,235,000 | | P 182,708,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 30,628,000 | P 11,474,000 | | P 42,102,000 |
| 1. Nueva Vizcaya State Institute of Technology Campus | 19,535,000 | 6,589,000 | | 26,124,000 |
| 2. Nueva Vizcaya State Polytechnic College Campus | 11,093,000 | 4,885,000 | | 15,978,000 |
| Sub-Total, General Administration and Support | 30,628,000 | 11,474,000 | | 42,102,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 5,503,000 | 365,000 | | 5,868,000 |
| 1. Nueva Vizcaya State Institute of Technology Campus | 5,503,000 | 365,000 | | 5,868,000 |
| Sub-Total, Support to Operations | 5,503,000 | 365,000 | | 5,868,000 |
| III. Operations | | | | |
| a. Advanced Education Services | 3,696,000 | 418,000 | | 4,114,000 |
| 1. Nueva Vizcaya State Polytechnic College Campus | 3,696,000 | 418,000 | | 4,114,000 |

STATE UNIVERSITIES AND COLLEGES

| | | | |
|---|---------------|--------------|---------------|
| b. Higher Education Services | 109,972,000 | 6,403,000 | 116,375,000 |
| 1. Nueva Vizcaya State Institute of Technology Campus | 68,314,000 | 3,973,000 | 72,287,000 |
| 2. Nueva Vizcaya State Polytechnic College Campus | 41,658,000 | 2,430,000 | 44,088,000 |
| c. Research Services | 5,143,000 | 1,556,000 | 6,699,000 |
| 1. Nueva Vizcaya State Institute of Technology Campus | 4,663,000 | 1,320,000 | 5,983,000 |
| 2. Nueva Vizcaya State Polytechnic College Campus | 480,000 | 236,000 | 716,000 |
| d. Extension Services | 6,531,000 | 1,019,000 | 7,550,000 |
| 1. Nueva Vizcaya State Institute of Technology Campus | 3,917,000 | 785,000 | 4,702,000 |
| 2. Nueva Vizcaya State Polytechnic College Campus | 2,614,000 | 234,000 | 2,848,000 |
| Sub-total, Operations | 125,342,000 | 9,396,000 | 134,738,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 161,473,000 | P 21,235,000 | P 182,708,000 |

D.5. QUIRINO STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunderP 31,630,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 26,982,000 | P 4,648,000 | | P 31,630,000 |
| Total, Programs | 26,982,000 | 4,648,000 | | 31,630,000 |
| TOTAL NEW APPROPRIATIONS | P 26,982,000 | P 4,648,000 | | P 31,630,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|-------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 5,403,000 | P 2,907,000 | | P 8,310,000 |
| Sub-Total, General Administration and Support | 5,403,000 | 2,907,000 | | 8,310,000 |

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GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|----------------------------------|--------------|-------------|--------------|
| II. Support to Operations | 2,511,000 | 148,000 | 2,659,000 |
| a. Auxiliary Services | 2,511,000 | 148,000 | 2,659,000 |
| Sub-Total, Support to Operations | | | |
| III. Operations | 14,539,000 | 1,220,000 | 15,759,000 |
| a. Higher Education Services | 2,259,000 | 226,000 | 2,485,000 |
| b. Research Services | 2,270,000 | 147,000 | 2,417,000 |
| c. Extension Services | 19,068,000 | 1,593,000 | 20,661,000 |
| Sub-total, Operations | | | |
| TOTAL, PROGRAMS AND ACTIVITIES | P 26,982,000 | P 4,648,000 | P 31,630,000 |

E. REGION III - CENTRAL LUZON

E.1. AURORA STATE COLLEGE OF TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunderP 33,108,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 28,100,000 | P 5,008,000 | | P 33,108,000 |
| Total, Programs | 28,100,000 | 5,008,000 | | 33,108,000 |
| TOTAL NEW APPROPRIATIONS | P 28,100,000 | P 5,008,000 | | P 33,108,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 9,749,000 | P 3,383,000 | | P 13,132,000 |
| Sub-Total, General Administration and Support | 9,749,000 | 3,383,000 | | 13,132,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 2,611,000 | 507,000 | | 3,118,000 |
| Sub-Total, Support to Operations | 2,611,000 | 507,000 | | 3,118,000 |
| III. Operations | | | | |
| a. Higher Education Services | 15,740,000 | 811,000 | | 16,551,000 |
| b. Research Services | | 153,000 | | 153,000 |
| c. Extension Services | | 154,000 | | 154,000 |
| Sub-total, Operations | 15,740,000 | 1,118,000 | | 16,858,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 28,100,000 | P 5,008,000 | | P 33,108,000 |

E.2. BATAAN PENINSULA STATE UNIVERSITY

(BATAAN POLYTECHNIC STATE COLLEGE AND BATAAN STATE COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder P 139,680,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 115,106,000 | P 24,574,000 | | P 139,680,000 |
| Total, Programs | 115,106,000 | 24,574,000 | | 139,680,000 |
| TOTAL NEW APPROPRIATIONS | P 115,106,000 | P 24,574,000 | | P 139,680,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 26,941,000 | P 8,213,000 | | P 35,154,000 |
| Sub-Total, General Administration and Support | 26,941,000 | 8,213,000 | | 35,154,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 4,695,000 | 1,089,000 | | 5,784,000 |
| Sub-Total, Support to Operations | 4,695,000 | 1,089,000 | | 5,784,000 |
| III. Operations | | | | |
| a. Higher Education Services | 71,842,000 | 11,614,000 | | 83,456,000 |
| b. Secondary Education | 6,983,000 | 1,201,000 | | 8,184,000 |
| c. Research Services | 2,767,000 | 1,622,000 | | 4,389,000 |
| d. Extension Services | 1,878,000 | 835,000 | | 2,713,000 |
| Sub-total, Operations | 83,470,000 | 15,272,000 | | 98,742,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 115,106,000 | P 24,574,000 | | P 139,680,000 |

E.3. BULACAN AGRICULTURAL STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunderP 41,460,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 37,312,000 | P 4,148,000 | | P 41,460,000 |
| Total, Programs | 37,312,000 | 4,148,000 | | 41,460,000 |
| TOTAL NEW APPROPRIATIONS | P 37,312,000 | P 4,148,000 | | P 41,460,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 7,634,000 | P 1,955,000 | | P 9,589,000 |
| Sub-Total, General Administration and Support | 7,634,000 | 1,955,000 | | 9,589,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 1,606,000 | 329,000 | | 1,935,000 |
| Sub-Total, Support to Operations | 1,606,000 | 329,000 | | 1,935,000 |
| III. Operations | | | | |
| a. Higher Education Services | 25,361,000 | 1,403,000 | | 26,764,000 |
| b. Research Services | 1,409,000 | 277,000 | | 1,686,000 |
| c. Extension Services | 1,302,000 | 184,000 | | 1,486,000 |
| Sub-total, Operations | 28,072,000 | 1,864,000 | | 29,936,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 37,312,000 | P 4,148,000 | | P 41,460,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

E.4. BULACAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunderP 189,970,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 147,961,000 | P 42,009,000 | | P 189,970,000 |
| Total, Programs | 147,961,000 | 42,009,000 | | 189,970,000 |
| TOTAL NEW APPROPRIATIONS | P 147,961,000 | P 42,009,000 | | P 189,970,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 20,690,000 | P 17,797,000 | | P 38,487,000 |
| Sub-Total, General Administration and Support | 20,690,000 | 17,797,000 | | 38,487,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 870,000 | 332,000 | | 1,202,000 |
| Sub-Total, Support to Operations | 870,000 | 332,000 | | 1,202,000 |
| III. Operations | | | | |
| a. Advanced Education Services | 2,030,000 | 1,669,000 | | 3,699,000 |
| b. Higher Education Services | 113,758,000 | 20,078,000 | | 133,836,000 |
| c. Research Services | 1,144,000 | 380,000 | | 1,524,000 |
| d. Extension Services | 9,469,000 | 1,753,000 | | 11,222,000 |
| Sub-total, Operations | 126,401,000 | 23,880,000 | | 150,281,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 147,961,000 | P 42,009,000 | | P 189,970,000 |

E.5. CENTRAL LUZON STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunderP 268,873,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|------------------------------|---|----------------------------|--------------|
|------------------------------|---|----------------------------|--------------|

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

| | | | |
|---------------|--------------|--|---------------|
| P 232,820,000 | P 36,053,000 | | P 268,873,000 |
|---------------|--------------|--|---------------|

Total, Programs

| | | | |
|-------------|------------|--|-------------|
| 232,820,000 | 36,053,000 | | 268,873,000 |
|-------------|------------|--|-------------|

TOTAL NEW APPROPRIATIONS

| | | | |
|---------------|--------------|--|---------------|
| P 232,820,000 | P 36,053,000 | | P 268,873,000 |
|---------------|--------------|--|---------------|

=====

Current Operating Expenditures

| <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|------------------------------|---|----------------------------|--------------|
|------------------------------|---|----------------------------|--------------|

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

| | | | |
|--------------|--------------|--|---------------|
| P 87,436,000 | P 12,899,000 | | P 100,335,000 |
|--------------|--------------|--|---------------|

Sub-Total, General Administration and Support

| | | | |
|------------|------------|--|-------------|
| 87,436,000 | 12,899,000 | | 100,335,000 |
|------------|------------|--|-------------|

II. Support to Operations

a. Auxiliary Services

| | | | |
|-----------|-----------|--|------------|
| 7,892,000 | 3,352,000 | | 11,244,000 |
|-----------|-----------|--|------------|

Sub-Total, Support to Operations

| | | | |
|-----------|-----------|--|------------|
| 7,892,000 | 3,352,000 | | 11,244,000 |
|-----------|-----------|--|------------|

III. Operations

a. Advanced Education Services

| | | | |
|--------|-----------|--|-----------|
| 27,000 | 3,231,000 | | 3,258,000 |
|--------|-----------|--|-----------|

b. Higher Education Services

| | | | |
|-------------|-----------|--|-------------|
| 117,893,000 | 7,921,000 | | 125,814,000 |
|-------------|-----------|--|-------------|

c. Research Services

| | | | |
|------------|-----------|--|------------|
| 12,490,000 | 4,118,000 | | 16,608,000 |
|------------|-----------|--|------------|

d. Extension Services

| | | | |
|-----------|-----------|--|------------|
| 7,082,000 | 4,532,000 | | 11,614,000 |
|-----------|-----------|--|------------|

Sub-total, Operations

| | | | |
|-------------|------------|--|-------------|
| 137,492,000 | 19,802,000 | | 157,294,000 |
|-------------|------------|--|-------------|

TOTAL, PROGRAMS AND ACTIVITIES

| | | | |
|---------------|--------------|--|---------------|
| P 232,820,000 | P 36,053,000 | | P 268,873,000 |
|---------------|--------------|--|---------------|

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GENERAL APPROPRIATIONS ACT, FY 2011

E.6. DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY

(DON HONORIO VENTURA COLLEGE OF ARTS AND TRADES)

for general administration and support, support to operations, and operations, as indicated hereunderP 91,216,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|------------------------------|---|----------------------------|--------------|
|------------------------------|---|----------------------------|--------------|

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

| | | | |
|--------------|--------------|--|--------------|
| P 80,558,000 | P 10,658,000 | | P 91,216,000 |
|--------------|--------------|--|--------------|

Total, Programs

| | | | |
|------------|------------|--|------------|
| 80,558,000 | 10,658,000 | | 91,216,000 |
|------------|------------|--|------------|

TOTAL NEW APPROPRIATIONS

| | | | |
|--------------|--------------|--|--------------|
| P 80,558,000 | P 10,658,000 | | P 91,216,000 |
|--------------|--------------|--|--------------|

Current Operating Expenditures

| <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|------------------------------|---|----------------------------|--------------|
|------------------------------|---|----------------------------|--------------|

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

| | | | |
|--------------|-------------|--|--------------|
| P 11,972,000 | P 4,322,000 | | P 16,294,000 |
|--------------|-------------|--|--------------|

Sub-Total, General Administration and Support

| | | | |
|------------|-----------|--|------------|
| 11,972,000 | 4,322,000 | | 16,294,000 |
|------------|-----------|--|------------|

II. Support to Operations

a. Auxiliary Services

| | | | |
|-----------|-----------|--|-----------|
| 2,392,000 | 1,186,000 | | 3,578,000 |
|-----------|-----------|--|-----------|

Sub-Total, Support to Operations

| | | | |
|-----------|-----------|--|-----------|
| 2,392,000 | 1,186,000 | | 3,578,000 |
|-----------|-----------|--|-----------|

III. Operations

a. Higher Education Services

| | | | |
|------------|-----------|--|------------|
| 63,582,000 | 3,537,000 | | 67,119,000 |
|------------|-----------|--|------------|

b. Research Services

| | | | |
|-----------|-----------|--|-----------|
| 1,937,000 | 1,219,000 | | 3,156,000 |
|-----------|-----------|--|-----------|

c. Extension Services

| | | | |
|---------|---------|--|-----------|
| 675,000 | 394,000 | | 1,069,000 |
|---------|---------|--|-----------|

Sub-total, Operations

| | | | |
|------------|-----------|--|------------|
| 66,194,000 | 5,150,000 | | 71,344,000 |
|------------|-----------|--|------------|

TOTAL, PROGRAMS AND ACTIVITIES

| | | | |
|--------------|--------------|--|--------------|
| P 80,558,000 | P 10,658,000 | | P 91,216,000 |
|--------------|--------------|--|--------------|

E.7. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunderP 174,942,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

| | | | |
|---------------|--------------|--|---------------|
| P 149,948,000 | P 24,994,000 | | P 174,942,000 |
|---------------|--------------|--|---------------|

Total, Programs

| | | | |
|-------------|------------|--|-------------|
| 149,948,000 | 24,994,000 | | 174,942,000 |
|-------------|------------|--|-------------|

TOTAL NEW APPROPRIATIONS

| | | | |
|---------------|--------------|--|---------------|
| P 149,948,000 | P 24,994,000 | | P 174,942,000 |
|---------------|--------------|--|---------------|

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

| | | | |
|--------------|-------------|--|--------------|
| P 28,819,000 | P 9,438,000 | | P 38,257,000 |
|--------------|-------------|--|--------------|

Sub-Total, General Administration and Support

| | | | |
|------------|-----------|--|------------|
| 28,819,000 | 9,438,000 | | 38,257,000 |
|------------|-----------|--|------------|

II. Support to Operations

a. Auxiliary Services

| | | | |
|-----------|-----------|--|-----------|
| 2,098,000 | 1,112,000 | | 3,210,000 |
|-----------|-----------|--|-----------|

Sub-Total, Support to Operations

| | | | |
|-----------|-----------|--|-----------|
| 2,098,000 | 1,112,000 | | 3,210,000 |
|-----------|-----------|--|-----------|

III. Operations

a. Advanced Education Services

| | | | |
|-----------|-----------|--|-----------|
| 4,956,000 | 1,439,000 | | 6,395,000 |
|-----------|-----------|--|-----------|

b. Higher Education Services

| | | | |
|-------------|------------|--|-------------|
| 108,596,000 | 10,668,000 | | 119,264,000 |
|-------------|------------|--|-------------|

1. Higher Education

| | | | |
|------------|-----------|--|------------|
| 83,951,000 | 7,882,000 | | 91,833,000 |
|------------|-----------|--|------------|

2. Sabani Estate Agricultural College (Gabaldon Campus)

| | | | |
|------------|-----------|--|------------|
| 24,634,000 | 2,102,000 | | 26,736,000 |
|------------|-----------|--|------------|

3. Secondary Education Services

| | | | |
|--------|---------|--|---------|
| 11,000 | 684,000 | | 695,000 |
|--------|---------|--|---------|

c. Research Services

| | | | |
|-----------|---------|--|-----------|
| 2,775,000 | 987,000 | | 3,762,000 |
|-----------|---------|--|-----------|

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--------------------------------|---------------|--------------|---------------|
| d. Extension Services | 2,704,000 | 1,350,000 | 4,054,000 |
| Sub-total, Operations | 119,031,000 | 14,444,000 | 133,475,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 149,948,000 | P 24,994,000 | P 174,942,000 |

E.8. PAMPANGA AGRICULTURAL COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunderP 86,791,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 78,335,000 | P 8,456,000 | | P 86,791,000 |
| Total, Programs | 78,335,000 | 8,456,000 | | 86,791,000 |
| TOTAL NEW APPROPRIATIONS | P 78,335,000 | P 8,456,000 | | P 86,791,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 22,790,000 | P 5,716,000 | | P 28,506,000 |
| Sub-Total, General Administration and Support | 22,790,000 | 5,716,000 | | 28,506,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 5,292,000 | 140,000 | | 5,432,000 |
| Sub-Total, Support to Operations | 5,292,000 | 140,000 | | 5,432,000 |
| III. Operations | | | | |
| a. Advanced Education Services | 665,000 | 130,000 | | 795,000 |
| b. Higher Education Services | 41,257,000 | 1,324,000 | | 42,581,000 |
| c. Secondary Education | | 210,000 | | 210,000 |

STATE UNIVERSITIES AND COLLEGES

| | | | |
|--------------------------------|--------------|-------------|--------------|
| d. Research Services | 5,212,000 | 381,000 | 5,593,000 |
| e. Extension Services | 3,119,000 | 555,000 | 3,674,000 |
| Sub-total, Operations | 50,253,000 | 2,600,000 | 52,853,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 78,335,000 | P 8,456,000 | P 86,791,000 |

E.9. PHILIPPINE MERCHANT MARINE ACADEMY

For general administration and support, support to operations, and operations, as indicated hereunderP 92,944,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 55,275,000 | P 37,669,000 | | P 92,944,000 |
| Total, Programs | 55,275,000 | 37,669,000 | | 92,944,000 |
| TOTAL NEW APPROPRIATIONS | P 55,275,000 | P 37,669,000 | | P 92,944,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 13,328,000 | P 17,283,000 | | P 30,611,000 |
| Sub-Total, General Administration and Support | 13,328,000 | 17,283,000 | | 30,611,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 11,304,000 | 624,000 | | 11,928,000 |
| Sub-Total, Support to Operations | 11,304,000 | 624,000 | | 11,928,000 |
| III. Operations | | | | |
| a. Advanced Education Services | 3,460,000 | 587,000 | | 4,047,000 |
| b. Higher Education Services | 26,275,000 | 18,771,000 | | 45,046,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--------------------------------|--------------|--------------|--------------|
| c. Research Services | 908,000 | 404,000 | 1,312,000 |
| Sub-total, Operations | 30,643,000 | 19,762,000 | 50,405,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 55,275,000 | P 37,669,000 | P 92,944,000 |

E.10. RAMON MAGSAYSAY TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicatedP 93,276,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 78,620,000 | P 14,656,000 | | P 93,276,000 |
| Total, Programs | 78,620,000 | 14,656,000 | | 93,276,000 |
| TOTAL NEW APPROPRIATIONS | P 78,620,000 | P 14,656,000 | | P 93,276,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 17,285,000 | P 7,059,000 | | 24,344,000 |
| Sub-Total, General Administration and Support | 17,285,000 | 7,059,000 | | 24,344,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 5,006,000 | 960,000 | | 5,966,000 |
| Sub-Total, Support to Operations | 5,006,000 | 960,000 | | 5,966,000 |
| III. Operations | | | | |
| a. Advanced Education Services | 2,469,000 | 555,000 | | 3,024,000 |
| b. Higher Education Services-Main campus | 49,260,000 | 4,502,000 | | 53,762,000 |
| c. Research Services | 2,020,000 | 795,000 | | 2,815,000 |

STATE UNIVERSITIES AND COLLEGES

| | | | |
|--------------------------------|--------------|--------------|--------------|
| d. Extension Services | 2,580,000 | 785,000 | 3,365,000 |
| Sub-total, Operations | 56,329,000 | 6,637,000 | 62,966,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 78,620,000 | P 14,656,000 | P 93,276,000 |

E.11. TARLAC COLLEGE OF AGRICULTURE

For general administration and support, support to operations, and operations, as indicated hereunderP 92,371,000

New Appropriations, by Program/Project

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

P 83,872,000 P 8,499,000 P 92,371,000

Total, Programs

83,872,000 8,499,000 92,371,000

TOTAL NEW APPROPRIATIONS

P 83,872,000 P 8,499,000 P 92,371,000

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

P 22,687,000 P 4,303,000 P 26,990,000

Sub-Total, General Administration and Support

22,687,000 4,303,000 26,990,000

II. Support to Operations

a. Auxiliary Services

2,800,000 482,000 3,282,000

Sub-Total, Support to Operations

2,800,000 482,000 3,282,000

III. Operations

a. Advanced Education Services

1,800,000 167,000 1,967,000

b. Higher Education Services

51,050,000 2,393,000 53,443,000

OFFICIAL GAZETTE

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GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--------------------------------|--------------|-------------|--------------|
| | 2,733,000 | 561,000 | 3,294,000 |
| c. Research Services | | | |
| | 2,802,000 | 593,000 | 3,395,000 |
| d. Extension Services | | | |
| | 58,385,000 | 3,714,000 | 62,099,000 |
| Sub-total, Operations | | | |
| | P 83,872,000 | P 8,499,000 | P 92,371,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | | | |

E.12. TARLAC STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunderP 124,191,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 103,864,000 | P 20,327,000 | | P 124,191,000 |
| Total, Programs | 103,864,000 | 20,327,000 | | 124,191,000 |
| TOTAL NEW APPROPRIATIONS | P 103,864,000 | P 20,327,000 | | P 124,191,000 |

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

| | | |
|--------------|--------------|--------------|
| P 17,604,000 | P 17,419,000 | P 35,023,000 |
| 17,604,000 | 17,419,000 | 35,023,000 |

Sub-Total, General Administration and Support

II. Support to Operations

a. Auxiliary Services

| | | |
|-----------|---------|-----------|
| 8,328,000 | 472,000 | 8,800,000 |
| 8,328,000 | 472,000 | 8,800,000 |

Sub-Total, Support to Operations

III. Operations

a. Advanced Education Services

| | | |
|-----------|---------|-----------|
| 2,819,000 | 130,000 | 2,949,000 |
|-----------|---------|-----------|

b. Higher Education Services

| | | |
|------------|-----------|------------|
| 71,978,000 | 1,964,000 | 73,942,000 |
|------------|-----------|------------|

STATE UNIVERSITIES AND COLLEGES

| | | | |
|--------------------------------|---------------|--------------|---------------|
| c. Research Services | 1,450,000 | 175,000 | 1,625,000 |
| d. Extension Services | 1,685,000 | 167,000 | 1,852,000 |
| Sub-total, Operations | 77,932,000 | 2,436,000 | 80,368,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 103,864,000 | P 20,327,000 | P 124,191,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

F. REGION IV - SOUTHERN TAGALOG AND PALAMAN

REGION IV - A (CALABARZON)

F.1. BATANGAS STATE UNIVERSITY

(PABLO BORBON MEMORIAL INSTITUTE OF TECHNOLOGY)

For general administration and support, support to operations, and operations, as indicated hereunderP 216,243,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 161,559,000 | P 54,684,000 | | P 216,243,000 |
| Total, Programs | 161,559,000 | 54,684,000 | | 216,243,000 |
| TOTAL NEW APPROPRIATIONS | P 161,559,000 | P 54,684,000 | | P 216,243,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 13,238,000 | P 18,548,000 | | P 31,786,000 |
| 1. Batangas State University | 13,238,000 | 18,548,000 | | 31,786,000 |
| Sub-Total, General Administration and Support | 13,238,000 | 18,548,000 | | 31,786,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 3,182,000 | 440,000 | | 3,622,000 |
| 1. Batangas State University | 3,182,000 | 440,000 | | 3,622,000 |
| Sub-Total, Support to Operations | 3,182,000 | 440,000 | | 3,622,000 |
| III. Operations | | | | |
| a. Advanced Education Services | 2,877,000 | 150,000 | | 3,027,000 |
| 1. Batangas State University | 2,877,000 | 150,000 | | 3,027,000 |

STATE UNIVERSITIES AND COLLEGES

| | | | |
|--|---------------|--------------|---------------|
| b. Higher Education Services | 138,897,000 | 31,196,000 | 170,093,000 |
| 1. Batangas State University | 93,433,000 | 21,066,000 | 114,499,000 |
| 2. Apolinario Apacible School of Fisheries | 34,313,000 | 5,070,000 | 39,383,000 |
| 3. J.P. Laurel Polytechnic College | 11,151,000 | 5,060,000 | 16,211,000 |
| c. Research Services | 2,319,000 | 3,000,000 | 5,319,000 |
| 1. Batangas State University | 2,319,000 | 3,000,000 | 5,319,000 |
| d. Extension Services | 1,046,000 | 1,350,000 | 2,396,000 |
| 1. Batangas State University | 1,046,000 | 1,350,000 | 2,396,000 |
| Sub-total, Operations | 145,139,000 | 35,696,000 | 180,835,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 161,559,000 | P 54,684,000 | P 216,243,000 |

F.2. CAVITE STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder P 192,693,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 162,321,000 | P 30,372,000 | | P 192,693,000 |
| Total, Programs | 162,321,000 | 30,372,000 | | 192,693,000 |
| TOTAL NEW APPROPRIATIONS | P 162,321,000 | P 30,372,000 | | P 192,693,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 14,601,000 | P 7,675,000 | | P 22,276,000 |
| 1. Cavite State University | 14,601,000 | 7,675,000 | | 22,276,000 |
| Sub-Total, General Administration and Support | 14,601,000 | 7,675,000 | | 22,276,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

II. Support to Operations

a. Auxiliary Services

1. Cavite State University

Sub-Total, Support to Operations

| | | |
|-----------|-----------|-----------|
| 4,268,000 | 2,255,000 | 6,523,000 |
| 4,268,000 | 2,255,000 | 6,523,000 |
| 4,268,000 | 2,255,000 | 6,523,000 |

III. Operations

a. Advanced Education Services

1. Cavite State University

b. Higher Education Services

1. Cavite State University

2. Cavite College of Arts and Trades - Rosario

3. Cavite College of Fisheries - Maic

c. Research Services

1. Cavite State University

d. Extension Services

1. Cavite State University

Sub-total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

| | | |
|---------------|--------------|---------------|
| 512,000 | 220,000 | 732,000 |
| 512,000 | 220,000 | 732,000 |
| 133,624,000 | 9,738,000 | 143,362,000 |
| 89,514,000 | 6,786,000 | 96,300,000 |
| 23,797,000 | 1,670,000 | 25,467,000 |
| 20,313,000 | 1,282,000 | 21,595,000 |
| 6,023,000 | 10,074,000 | 16,097,000 |
| 6,023,000 | 10,074,000 | 16,097,000 |
| 3,293,000 | 410,000 | 3,703,000 |
| 3,293,000 | 410,000 | 3,703,000 |
| 143,452,000 | 20,442,000 | 163,894,000 |
| P 162,321,000 | P 30,372,000 | P 192,693,000 |

F.3. LAGUNA STATE POLYTECHNIC UNIVERSITY

(LAGUNA STATE POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunderP 159,626,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 135,288,000 | P 24,338,000 | | P 159,626,000 |
| Total, Programs | 135,288,000 | 24,338,000 | | 159,626,000 |
| TOTAL NEW APPROPRIATIONS | P 135,288,000 | P 24,338,000 | | P 159,626,000 |

Current Operating Expenditures

| PROGRAMS AND ACTIVITIES | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|------------------------------|---|----------------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 7,464,000 | P 6,465,000 | | P 13,929,000 |
| 1. Laguna State Polytechnic University | 7,464,000 | 6,465,000 | | 13,929,000 |
| Sub-Total, General Administration and Support | 7,464,000 | 6,465,000 | | 13,929,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 1,534,000 | 1,114,000 | | 2,648,000 |
| 1. Laguna State Polytechnic University | 1,534,000 | 1,114,000 | | 2,648,000 |
| Sub-Total, Support to Operations | 1,534,000 | 1,114,000 | | 2,648,000 |
| III. Operations | | | | |
| a. Higher Education | 123,382,000 | 15,812,000 | | 139,194,000 |
| 1. Laguna State Polytechnic University | 96,261,000 | 9,295,000 | | 105,556,000 |
| 2. San Pablo School of Arts and Trades | 27,121,000 | 6,517,000 | | 33,638,000 |
| b. Research Services | | 474,000 | | 474,000 |
| 1. Laguna State Polytechnic University | | 474,000 | | 474,000 |
| c. Extension Services | 2,908,000 | 473,000 | | 3,381,000 |
| 1. Laguna State Polytechnic University | 2,908,000 | 473,000 | | 3,381,000 |
| Sub-total, Operations | 126,290,000 | 16,759,000 | | 143,049,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 135,288,000 | P 24,338,000 | | P 159,626,000 |

F.4. SOUTHERN LUZON STATE UNIVERSITY**(SOUTHERN LUZON POLYTECHNIC COLLEGE)**

For general administration and support, support to operations, and operations, as indicated hereunderP 141,593,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 106,407,000 | P 35,186,000 | | P 141,593,000 |
| Total, Programs | 106,407,000 | 35,186,000 | | 141,593,000 |
| TOTAL NEW APPROPRIATIONS | P 106,407,000 | P 35,186,000 | | P 141,593,000 |

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 8,961,000 | P 13,261,000 | | P 22,222,000 |
| 1. Southern Luzon State University | 8,961,000 | 13,261,000 | | 22,222,000 |
| Sub-Total, General Administration and Support | 8,961,000 | 13,261,000 | | 22,222,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 2,495,000 | 607,000 | | 3,102,000 |
| 1. Southern Luzon State University | 2,495,000 | 607,000 | | 3,102,000 |
| Sub-Total, Support to Operations | 2,495,000 | 607,000 | | 3,102,000 |
| III. Operations | | | | |
| a. Advanced Education Services | 3,055,000 | 990,000 | | 4,045,000 |
| 1. Southern Luzon State University | 3,055,000 | 990,000 | | 4,045,000 |
| b. Higher Education Services | 86,142,000 | 14,090,000 | | 100,232,000 |
| 1. Southern Luzon State University | 66,022,000 | 9,958,000 | | 75,980,000 |
| 2. Judge Guillermo Eleazar Polytechnic College | 20,120,000 | 4,132,000 | | 24,252,000 |

STATE UNIVERSITIES AND COLLEGES

| | | | |
|------------------------------------|---------------|--------------|---------------|
| c. Research Services | 2,385,000 | 3,732,000 | 6,117,000 |
| 1. Southern Luzon State University | 2,385,000 | 3,732,000 | 6,117,000 |
| d. Extension Services | 3,369,000 | 2,506,000 | 5,875,000 |
| 1. Southern Luzon State University | 3,369,000 | 2,506,000 | 5,875,000 |
| Sub-total, Operations | 94,951,000 | 21,318,000 | 116,269,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 106,407,000 | P 35,186,000 | P 141,593,000 |

F.5. UNIVERSITY OF RIZAL SYSTEM

(RIZAL POLYTECHNIC COLLEGE AND RIZAL STATE COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunderP 225,997,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 191,398,000 | P 34,599,000 | | P 225,997,000 |
| Total, Programs | 191,398,000 | 34,599,000 | | 225,997,000 |
| TOTAL NEW APPROPRIATIONS | P 191,398,000 | P 34,599,000 | | P 225,997,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 26,711,000 | P 17,929,000 | | P 44,640,000 |
| Sub-Total, General Administration and Support | 26,711,000 | 17,929,000 | | 44,640,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 537,000 | 113,000 | | 650,000 |
| Sub-Total, Support to Operations | 537,000 | 113,000 | | 650,000 |

| | | | |
|--------------------------------|---------------|--------------|---------------|
| III. Operations | 1,752,000 | 2,249,000 | 4,001,000 |
| a. Advanced Education Services | 161,536,000 | 9,876,000 | 171,412,000 |
| b. Higher Education Services | 431,000 | 3,254,000 | 3,685,000 |
| c. Research Services | 431,000 | 1,178,000 | 1,609,000 |
| d. Extension Services | 164,150,000 | 16,557,000 | 180,707,000 |
| Sub-total, Operations | P 191,398,000 | P 34,599,000 | P 225,997,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | | | |

REGION IV - B (MIMAROPA)

F.6. MARINDUQUE STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunderP 57,738,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 48,134,000 | P 9,604,000 | | P 57,738,000 |
| Total, Programs | 48,134,000 | 9,604,000 | | 57,738,000 |
| TOTAL NEW APPROPRIATIONS | P 48,134,000 | P 9,604,000 | | P 57,738,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 6,160,000 | P 5,719,000 | | P 11,879,000 |
| Sub-Total, General Administration and Support | 6,160,000 | 5,719,000 | | 11,879,000 |

II. Support to Operations

a. Auxiliary Services

| | | |
|---------|---------|-----------|
| 838,000 | 505,000 | 1,343,000 |
|---------|---------|-----------|

Sub-Total, Support to Operations

| | | |
|---------|---------|-----------|
| 838,000 | 505,000 | 1,343,000 |
|---------|---------|-----------|

III. Operations

a. Advanced Education Services

| | | |
|---------|---------|---------|
| 600,000 | 305,000 | 905,000 |
|---------|---------|---------|

b. Higher Education Services

| | | |
|------------|-----------|------------|
| 40,536,000 | 2,150,000 | 42,686,000 |
|------------|-----------|------------|

c. Research Services

| | |
|---------|---------|
| 605,000 | 605,000 |
|---------|---------|

d. Extension Services

| | |
|---------|---------|
| 320,000 | 320,000 |
|---------|---------|

Sub-total, Operations

| | | |
|------------|-----------|------------|
| 41,136,000 | 3,380,000 | 44,516,000 |
|------------|-----------|------------|

TOTAL, PROGRAMS AND ACTIVITIES

| | | |
|--------------|-------------|--------------|
| P 48,134,000 | P 9,604,000 | P 57,738,000 |
|--------------|-------------|--------------|

F.7. MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunderP 68,158,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Operations | P 62,305,000 | P 5,853,000 | | P 68,158,000 |
| Total, Programs | 62,305,000 | 5,853,000 | | 68,158,000 |
| TOTAL NEW APPROPRIATIONS | P 62,305,000 | P 5,853,000 | | P 68,158,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 9,471,000 | P 2,517,000 | | P 11,988,000 |
| 1. Mindoro State College of Agriculture and Technology | 9,471,000 | 2,517,000 | | 11,988,000 |
| Sub-Total, General Administration and Support | 9,471,000 | 2,517,000 | | 11,988,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

II. Operations

| | | | |
|--|--------------|-------------|--------------|
| | 52,834,000 | 2,581,000 | 55,415,000 |
| a. Higher Education Services | 15,935,000 | 968,000 | 16,903,000 |
| 1. Mindoro State College of Agriculture and Technology | 16,191,000 | 645,000 | 16,836,000 |
| 2. Bongabong College of Fisheries | 20,708,000 | 968,000 | 21,676,000 |
| 3. Polytechnic College of Calapan | | 699,000 | 699,000 |
| b. Research Services | | 56,000 | 56,000 |
| c. Extension Services | 52,834,000 | 3,336,000 | 56,170,000 |
| Sub-total, Operations | P 62,305,000 | P 5,853,000 | P 68,158,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | | | |

F.8. OCCIDENTAL MINDORO STATE COLLEGE

(OCCIDENTAL MINDORO NATIONAL COLLEGE)

For general administration and support, and operations, as indicated hereunderP 91,510,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Operations | P 81,452,000 | P 10,058,000 | | P 91,510,000 |
| Total, Programs | 81,452,000 | 10,058,000 | | 91,510,000 |
| TOTAL NEW APPROPRIATIONS | P 81,452,000 | P 10,058,000 | | P 91,510,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 11,712,000 | P 3,058,000 | | P 14,770,000 |
| 1. Occidental Mindoro State College | 11,712,000 | 3,058,000 | | 14,770,000 |
| Sub-Total, General Administration and Support | 11,712,000 | 3,058,000 | | 14,770,000 |

II. Operations

| | | | |
|---|--------------|--------------|--------------|
| a. Higher Education Services | 69,740,000 | 6,074,000 | 75,814,000 |
| 1. Occidental Mindoro State College - Main | 52,928,000 | 3,112,000 | 56,040,000 |
| 2. Occidental Mindoro Polytechnic College - Murtha Campus | 12,999,000 | 1,355,000 | 14,354,000 |
| 3. P.T. Mendiola Sr. Memorial Technological and Polytechnic Institute | 3,813,000 | 1,607,000 | 5,420,000 |
| b. Research Services | | 563,000 | 563,000 |
| c. Extension Services | | 363,000 | 363,000 |
| Sub-total, Operations | 69,740,000 | 7,000,000 | 76,740,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 81,452,000 | P 10,058,000 | P 91,510,000 |

F.9 PALAWAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunderP 165,195,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations including the operations of the Palawan College of Arts and Trades, a former CHED-Supervised institution | P 135,023,000 | P 30,172,000 | | P 165,195,000 |
| Total, Programs | 135,023,000 | 30,172,000 | | 165,195,000 |
| TOTAL NEW APPROPRIATIONS | P 135,023,000 | P 30,172,000 | | P 165,195,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 19,459,000 | P 11,120,000 | | P 30,579,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|---------------|--------------|---------------|
| 1. Palawan State University | 19,459,000 | 11,120,000 | 30,579,000 |
| Sub-Total, General Administration and Support | 19,459,000 | 11,120,000 | 30,579,000 |
| II. Support to Operations | | | |
| a. Auxiliary Services | 1,293,000 | 412,000 | 1,705,000 |
| 1. Palawan State University | 1,293,000 | 412,000 | 1,705,000 |
| Sub-Total, Support to Operations | 1,293,000 | 412,000 | 1,705,000 |
| III. Operations | | | |
| a. Advanced Education Services | 2,837,000 | 980,000 | 3,817,000 |
| 1. Palawan State University | 2,837,000 | 980,000 | 3,817,000 |
| b. Higher Education Services | 81,369,000 | 13,957,000 | 95,326,000 |
| 1. Palawan State University | 81,369,000 | 13,957,000 | 95,326,000 |
| c. Research Services | 1,152,000 | 1,210,000 | 2,362,000 |
| 1. Palawan State University | 1,152,000 | 1,210,000 | 2,362,000 |
| d. Extension Services | 205,000 | 1,070,000 | 1,275,000 |
| 1. Palawan State University | 205,000 | 1,070,000 | 1,275,000 |
| e. Palawan College of Arts and Trades | 28,708,000 | 1,423,000 | 30,131,000 |
| Sub-total, Operations | 114,271,000 | 18,640,000 | 132,911,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 135,023,000 | P 30,172,000 | P 165,195,000 |

F.10. ROMBLON STATE UNIVERSITY

(ROMBLON STATE COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunderP 94,885,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS**I. General Administration and Support/Support to Operations/Operations**

| | | | | | |
|---|------------|---|-----------|---|------------|
| P | 85,948,000 | P | 8,937,000 | P | 94,885,000 |
|---|------------|---|-----------|---|------------|

Total, Programs

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 85,948,000 | | 8,937,000 | | 94,885,000 |
|--|------------|--|-----------|--|------------|

TOTAL NEW APPROPRIATIONS

| | | | | | |
|---|------------|---|-----------|---|------------|
| P | 85,948,000 | P | 8,937,000 | P | 94,885,000 |
|---|------------|---|-----------|---|------------|

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

PROGRAMS AND ACTIVITIES**I. General Administration and Support****a. General Administration & Support Services**

| | | | | | |
|---|-----------|---|-----------|---|------------|
| P | 7,908,000 | P | 2,615,000 | P | 10,523,000 |
|---|-----------|---|-----------|---|------------|

1. Romblon State University

| | | | | | |
|--|-----------|--|-----------|--|------------|
| | 7,908,000 | | 2,615,000 | | 10,523,000 |
|--|-----------|--|-----------|--|------------|

Sub-Total, General Administration and Support

| | | | | | |
|--|-----------|--|-----------|--|------------|
| | 7,908,000 | | 2,615,000 | | 10,523,000 |
|--|-----------|--|-----------|--|------------|

II. Support to Operations**a. Auxiliary Services**

| | | | | | |
|--|-----------|--|---------|--|-----------|
| | 1,828,000 | | 490,000 | | 2,318,000 |
|--|-----------|--|---------|--|-----------|

1. Romblon State University

| | | | | | |
|--|-----------|--|---------|--|-----------|
| | 1,828,000 | | 490,000 | | 2,318,000 |
|--|-----------|--|---------|--|-----------|

Sub-Total, Support to Operations

| | | | | | |
|--|-----------|--|---------|--|-----------|
| | 1,828,000 | | 490,000 | | 2,318,000 |
|--|-----------|--|---------|--|-----------|

III. Operations**a. Advanced Education Services**

| | | | | | |
|--|---------|--|---------|--|---------|
| | 250,000 | | 375,000 | | 625,000 |
|--|---------|--|---------|--|---------|

1. Romblon State University

| | | | | | |
|--|---------|--|---------|--|---------|
| | 250,000 | | 375,000 | | 625,000 |
|--|---------|--|---------|--|---------|

b. Higher Education Services

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 75,962,000 | | 4,487,000 | | 80,449,000 |
|--|------------|--|-----------|--|------------|

1. Romblon State University

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 33,242,000 | | 2,450,000 | | 35,692,000 |
|--|------------|--|-----------|--|------------|

2. Romblon College of Fisheries and Forestry - Tablas Campus

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 26,215,000 | | 1,026,000 | | 27,241,000 |
|--|------------|--|-----------|--|------------|

3. Sibuyan Polytechnic College

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 16,505,000 | | 1,011,000 | | 17,516,000 |
|--|------------|--|-----------|--|------------|

c. Research Services

| | | | | | |
|--|--|--|---------|--|---------|
| | | | 575,000 | | 575,000 |
|--|--|--|---------|--|---------|

1. Romblon State University

| | | | | | |
|--|--|--|---------|--|---------|
| | | | 575,000 | | 575,000 |
|--|--|--|---------|--|---------|

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--------------------------------|--------------|-------------|--------------|
| | | 395,000 | 395,000 |
| d. Extension Services | | 395,000 | 395,000 |
| 1. Romblon State University | | | 82,044,000 |
| Sub-total, Operations | 76,212,000 | 5,832,000 | |
| TOTAL, PROGRAMS AND ACTIVITIES | P 85,948,000 | P 8,937,000 | P 94,885,000 |

F.11. WESTERN PHILIPPINES UNIVERSITY

(STATE POLYTECHNIC COLLEGE OF PALAWAN)

For general administration and support, support to operations, and operations, as indicated hereunderP 99,148,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|--------------|
| P 88,926,000 | P 10,222,000 | | P 99,148,000 |
| 88,926,000 | 10,222,000 | | 99,148,000 |
| P 88,926,000 | P 10,222,000 | | P 99,148,000 |

Total, Programs

TOTAL NEW APPROPRIATIONS

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

Sub-Total, General Administration and Support

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|--------------|
| P 17,823,000 | P 3,717,000 | | P 21,540,000 |
| 17,823,000 | 3,717,000 | | 21,540,000 |
| 4,014,000 | 416,000 | | 4,430,000 |
| 4,014,000 | 416,000 | | 4,430,000 |

II. Support to Operations

a. Auxiliary Services

Sub-Total, Support to Operations

III. Operations

| | | | |
|--|--------------|--------------|--------------|
| a. Advanced Education Services | 1,893,000 | 308,000 | 2,201,000 |
| b. Higher Education Services | 55,327,000 | 3,532,000 | 58,859,000 |
| c. Research Services | 1,899,000 | 1,920,000 | 3,819,000 |
| d. Extension Services | 6,887,000 | 269,000 | 7,156,000 |
| e. Non-formal and Livelihood Education and Cultural Minorities Services | 1,083,000 | 60,000 | 1,143,000 |
| Sub-total, Operations | 67,089,000 | 6,089,000 | 73,178,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 88,926,000 | P 10,222,000 | P 99,148,000 |

G. REGION V - BICOL

G.1. BICOL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunderP 379,903,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

Total, Programs

TOTAL NEW APPROPRIATIONS

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|---------------|
| P 313,738,000 | P 66,165,000 | | P 379,903,000 |
| 313,738,000 | 66,165,000 | | 379,903,000 |
| P 313,738,000 | P 66,165,000 | | P 379,903,000 |
| ===== | ===== | | ===== |

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

1. Bicol University

Sub-Total, General Administration and Support

| | | | |
|--------------|--------------|--|--------------|
| P 29,866,000 | P 10,678,000 | | P 40,544,000 |
| 29,866,000 | 10,678,000 | | 40,544,000 |
| 29,866,000 | 10,678,000 | | 40,544,000 |
| ===== | ===== | | ===== |

II. Support to Operations

a. Auxiliary Services

1. Bicol University

Sub-total, Support to Operations

| | | | |
|-----------|-----------|--|------------|
| 8,527,000 | 4,266,000 | | 12,793,000 |
| 8,527,000 | 4,266,000 | | 12,793,000 |
| 8,527,000 | 4,266,000 | | 12,793,000 |
| ===== | ===== | | ===== |

III. Operations

| | | | |
|---|---------------|--------------|---------------|
| a. Advanced Education Services | 8,432,000 | 3,993,000 | 12,425,000 |
| 1. Bicol University | 8,432,000 | 3,993,000 | 12,425,000 |
| b. Higher Education Services | 260,159,000 | 41,554,000 | 301,713,000 |
| 1. Bicol University - Main | 241,906,000 | 28,135,000 | 270,041,000 |
| 2. School of Philippine Craftsmen - Polangui Campus | 18,253,000 | 3,671,000 | 21,924,000 |
| 3. Gubat Campus | | 9,748,000 | 9,748,000 |
| c. Research Services | 3,374,000 | 4,248,000 | 7,622,000 |
| 1. Bicol University | 3,374,000 | 4,248,000 | 7,622,000 |
| d. Extension Services | 3,380,000 | 1,426,000 | 4,806,000 |
| 1. Bicol University | 3,380,000 | 1,426,000 | 4,806,000 |
| Sub-total, Operations | 275,345,000 | 51,221,000 | 326,566,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 313,738,000 | P 66,165,000 | P 379,903,000 |

G.2. CAMARINES NORTE STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunderP 110,439,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 100,347,000 | P 10,092,000 | | P 110,439,000 |
| Total, Programs | 100,347,000 | 10,092,000 | | 110,439,000 |
| TOTAL NEW APPROPRIATIONS | P 100,347,000 | P 10,092,000 | | P 110,439,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-------|
|--|----------------------|---|--------------------|-------|

GENERAL APPROPRIATIONS ACT, FY 2011

PROGRAMS AND ACTIVITIES

| | | | |
|---|---------------|--------------|---------------|
| I. General Administration and Support | | | P 24,873,000 |
| a. General Administration & Support Services | P 17,953,000 | P 6,920,000 | |
| Sub-Total, General Administration and Support | 17,953,000 | 6,920,000 | 24,873,000 |
| II. Support to Operations | | | |
| a. Auxiliary Services | 34,000 | 118,000 | 152,000 |
| Sub-total, Support to Operations | 34,000 | 118,000 | 152,000 |
| III. Operations | | | |
| a. Advanced Education Services | 457,000 | 148,000 | 605,000 |
| b. Higher Education Services | 81,695,000 | 2,037,000 | 83,732,000 |
| c. Research Services | 128,000 | 540,000 | 668,000 |
| d. Extension Services | 80,000 | 329,000 | 409,000 |
| Sub-total, Operations | 82,360,000 | 3,054,000 | 85,414,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 100,347,000 | P 10,092,000 | P 110,439,000 |

G.3. CAMARINES SUR POLYTECHNIC COLLEGES

For general administration and support, support to operations, and operations, as indicated hereunderP 94,640,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Operations | P 71,513,000 | P 23,127,000 | | P 94,640,000 |
| Total, Programs | 71,513,000 | 23,127,000 | | 94,640,000 |
| TOTAL NEW APPROPRIATIONS | P 71,513,000 | P 23,127,000 | | P 94,640,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-------|
|--|----------------------|---|--------------------|-------|

PROGRAMS AND ACTIVITIES**I. General Administration and Support****a. General Administration & Support Services**

| | | | | | |
|---|------------|---|-----------|---|------------|
| P | 11,209,000 | P | 5,473,000 | P | 16,682,000 |
|---|------------|---|-----------|---|------------|

1. Camarines Sur Polytechnic Colleges

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 11,209,000 | | 5,473,000 | | 16,682,000 |
|--|------------|--|-----------|--|------------|

Sub-Total, General Administration and Support

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 11,209,000 | | 5,473,000 | | 16,682,000 |
|--|------------|--|-----------|--|------------|

II. Operations**a. Advanced Education Services**

| | | | |
|--|-----------|--|-----------|
| | 1,911,000 | | 1,911,000 |
|--|-----------|--|-----------|

1. Camarines Sur Polytechnic Colleges

| | | | |
|--|-----------|--|-----------|
| | 1,911,000 | | 1,911,000 |
|--|-----------|--|-----------|

b. Higher Education Services

| | | | | | |
|--|------------|--|------------|--|------------|
| | 59,856,000 | | 14,902,000 | | 74,758,000 |
|--|------------|--|------------|--|------------|

1. Camarines Sur Polytechnic Colleges

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 22,844,000 | | 6,661,000 | | 29,505,000 |
|--|------------|--|-----------|--|------------|

2. Naga Campus (formerly BCAT)

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 37,012,000 | | 8,241,000 | | 45,253,000 |
|--|------------|--|-----------|--|------------|

c. Research Services

| | | | | | |
|--|---------|--|---------|--|---------|
| | 398,000 | | 354,000 | | 752,000 |
|--|---------|--|---------|--|---------|

1. Camarines Sur Polytechnic Colleges

| | | | | | |
|--|---------|--|---------|--|---------|
| | 398,000 | | 354,000 | | 752,000 |
|--|---------|--|---------|--|---------|

d. Extension Services

| | | | | | |
|--|--------|--|---------|--|---------|
| | 50,000 | | 487,000 | | 537,000 |
|--|--------|--|---------|--|---------|

1. Camarines Sur Polytechnic Colleges

| | | | | | |
|--|--------|--|---------|--|---------|
| | 50,000 | | 487,000 | | 537,000 |
|--|--------|--|---------|--|---------|

Sub-total, Operations

| | | | | | |
|--|------------|--|------------|--|------------|
| | 60,304,000 | | 17,654,000 | | 77,958,000 |
|--|------------|--|------------|--|------------|

TOTAL, PROGRAMS AND ACTIVITIES

| | | | | | |
|---|------------|---|------------|---|------------|
| P | 71,513,000 | P | 23,127,000 | P | 94,640,000 |
|---|------------|---|------------|---|------------|

G.4. CATANDUANES STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunderP 162,315,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS**I. General Administration and Support/Support to Operations/Operations**

| | | | | | |
|---|-------------|---|------------|---|-------------|
| P | 143,398,000 | P | 18,917,000 | P | 162,315,000 |
|---|-------------|---|------------|---|-------------|

| | | | | | |
|--|-------------|--|------------|--|-------------|
| | 143,398,000 | | 18,917,000 | | 162,315,000 |
|--|-------------|--|------------|--|-------------|

Total, Programs

| | | | | | |
|---|-------------|---|------------|---|-------------|
| P | 143,398,000 | P | 18,917,000 | P | 162,315,000 |
|---|-------------|---|------------|---|-------------|

TOTAL NEW APPROPRIATIONS

=====

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

Sub-Total, General Administration and Support

II. Support to Operations

a. Auxiliary Services

Sub-total, Support to Operations

III. Operations

a. Advanced Education Services

b. Higher Education Services

c. Research Services

d. Extension Services

Sub-total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

| <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|------------------------------|---|----------------------------|---------------|
| P 35,702,000 | P 11,197,000 | | P 46,899,000 |
| 35,702,000 | 11,197,000 | | 46,899,000 |
| 1,116,000 | 1,730,000 | | 2,846,000 |
| 1,116,000 | 1,730,000 | | 2,846,000 |
| 5,957,000 | 435,000 | | 6,392,000 |
| 97,950,000 | 3,765,000 | | 101,715,000 |
| 1,115,000 | 925,000 | | 2,040,000 |
| 1,558,000 | 865,000 | | 2,423,000 |
| 106,580,000 | 5,990,000 | | 112,570,000 |
| P 143,398,000 | P 18,917,000 | | P 162,315,000 |

6.5. CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE

(CAMARINES SUR STATE AGRICULTURAL COLLEGE)

For general administration and support, support to operations, and operations, indicated hereunder P 167,583,000

New Appropriations, by Program/Project

=====

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

Total, Programs

TOTAL NEW APPROPRIATIONS

| <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|------------------------------|---|----------------------------|---------------|
| P 150,689,000 | P 16,894,000 | | P 167,583,000 |
| 150,689,000 | 16,894,000 | | 167,583,000 |
| P 150,689,000 | P 16,894,000 | | P 167,583,000 |

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|---------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 24,997,000 | P 3,655,000 | | P 28,652,000 |
| 1. Central Bicol State University of Agriculture | 24,997,000 | 3,655,000 | | 28,652,000 |
| Sub-Total, General Administration and Support | 24,997,000 | 3,655,000 | | 28,652,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 4,137,000 | 1,094,000 | | 5,231,000 |
| 1. Central Bicol State University of Agriculture | 4,137,000 | 1,094,000 | | 5,231,000 |
| Sub-total, Support to Operations | 4,137,000 | 1,094,000 | | 5,231,000 |
| III. Operations | | | | |
| a. Advanced Education Services | 6,534,000 | 583,000 | | 7,117,000 |
| 1. Central Bicol State University of Agriculture | 6,534,000 | 583,000 | | 7,117,000 |
| b. Higher Education Services | 110,259,000 | 8,837,000 | | 119,096,000 |
| 1. Central Bicol State University of Agriculture | 60,871,000 | 3,837,000 | | 64,708,000 |
| 2. Bicol Institute of Science and Technology | 24,207,000 | 2,022,000 | | 26,229,000 |
| 3. Calabanga Polytechnic College | 20,351,000 | 2,284,000 | | 22,635,000 |
| 4. Pasacao Extension Campus | 4,830,000 | 694,000 | | 5,524,000 |
| c. Research Services | 2,741,000 | 1,729,000 | | 4,470,000 |
| 1. Central Bicol State University of Agriculture | 2,741,000 | 1,729,000 | | 4,470,000 |
| d. Extension Services | 2,021,000 | 996,000 | | 3,017,000 |
| 1. Central Bicol State University of Agriculture | 2,021,000 | 996,000 | | 3,017,000 |
| Sub-total, Operations | 121,555,000 | 12,145,000 | | 133,700,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 150,689,000 | P 16,894,000 | | P 167,583,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

G.6. DR. ENILIO B. ESPINOSA, SR. MEMORIAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunderP 36,086,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Operations | P 30,599,000 | P 5,487,000 | | P 36,086,000 |
| Total, Programs | 30,599,000 | 5,487,000 | | 36,086,000 |
| TOTAL NEW APPROPRIATIONS | P 30,599,000 | P 5,487,000 | | P 36,086,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 9,427,000 | P 3,753,000 | | P 13,180,000 |
| Sub-Total, General Administration and Support | 9,427,000 | 3,753,000 | | 13,180,000 |
| II. Operations | | | | |
| a. Advanced Education Services | 675,000 | 282,000 | | 957,000 |
| b. Higher Education Services | 20,497,000 | 805,000 | | 21,302,000 |
| c. Research Services | | 409,000 | | 409,000 |
| d. Extension Services | | 238,000 | | 238,000 |
| Sub-total, Operations | 21,172,000 | 1,734,000 | | 22,906,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 30,599,000 | P 5,487,000 | | P 36,086,000 |

6.7. PARTIDO STATE UNIVERSITY

(PARTIDO STATE COLLEGE)

For general administration and support, and operations, as indicated hereunderP 92,377,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Operations | P 83,159,000 | P 9,218,000 | | P 92,377,000 |
| Total, Programs | 83,159,000 | 9,218,000 | | 92,377,000 |
| TOTAL NEW APPROPRIATIONS | P 83,159,000 | P 9,218,000 | | P 92,377,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 23,993,000 | P 6,910,000 | | P 30,903,000 |
| Sub-Total, General Administration and Support | 23,993,000 | 6,910,000 | | 30,903,000 |
| II. Operations | | | | |
| a. Advanced Education Services | | 426,000 | | 426,000 |
| b. Higher Education Services | 59,166,000 | 1,400,000 | | 60,566,000 |
| c. Research Services | | 293,000 | | 293,000 |
| d. Extension Services | | 189,000 | | 189,000 |
| Sub-total, Operations | 59,166,000 | 2,308,000 | | 61,474,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 83,159,000 | P 9,218,000 | | P 92,377,000 |

6.8. SORSOGON STATE COLLEGE

For general administration and support, and operations, as indicated hereunderP 96,071,000

New Appropriations, by Program/Project

=====

GENERAL APPROPRIATIONS ACT, FY 2011

| <u>Current Operating Expenditures</u> | | | |
|--|------------------------------|---|---|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> <u>Total</u> |
| A. PROGRAMS | | | |
| I. General Administration and Support/Operations | P 81,130,000 | P 14,941,000 | P 96,071,000 |
| Total, Programs | 81,130,000 | 14,941,000 | 96,071,000 |
| TOTAL NEW APPROPRIATIONS | P 81,130,000 | P 14,941,000 | P 96,071,000 |

| <u>Current Operating Expenditures</u> | | | |
|---|------------------------------|---|---|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> <u>Total</u> |
| PROGRAMS AND ACTIVITIES | | | |
| I. General Administration and Support | | | |
| a. General Administration & Support Services | P 15,665,000 | P 8,983,000 | P 24,648,000 |
| Sub-Total, General Administration and Support | 15,665,000 | 8,983,000 | 24,648,000 |
| II. Operations | | | |
| a. Advanced Education Services | 4,333,000 | 593,000 | 4,926,000 |
| b. Higher Education Services | 61,132,000 | 3,468,000 | 64,600,000 |
| c. Research Services | | 1,210,000 | 1,210,000 |
| d. Extension Services | | 687,000 | 687,000 |
| Sub-total, Operations | 65,465,000 | 5,958,000 | 71,423,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 81,130,000 | P 14,941,000 | P 96,071,000 |

H. REGION VI - WESTERN VISAYAS

H.1. AKLAN STATE UNIVERSITY

(AKLAN STATE COLLEGE OF AGRICULTURE)

For general administration and support, support to operations, and operations, as indicated hereunder P 152,930,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 136,781,000 | P 16,149,000 | | P 152,930,000 |
| Total, Programs | 136,781,000 | 16,149,000 | | 152,930,000 |
| TOTAL NEW APPROPRIATIONS | P 136,781,000 | P 16,149,000 | | P 152,930,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 11,322,000 | P 4,582,000 | | P 15,904,000 |
| Sub-Total, General Administration and Support | 11,322,000 | 4,582,000 | | 15,904,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 3,228,000 | 1,222,000 | | 4,450,000 |
| Sub-total, Support to Operations | 3,228,000 | 1,222,000 | | 4,450,000 |
| III. Operations | | | | |
| a. Advanced Education Services | 7,616,000 | 1,163,000 | | 8,779,000 |
| b. Higher Education Services | 113,606,000 | 6,033,000 | | 119,639,000 |
| c. Research Services | 539,000 | 1,572,000 | | 2,111,000 |
| d. Extension Services | 470,000 | 1,577,000 | | 2,047,000 |
| Sub-Total, Operations | 122,231,000 | 10,345,000 | | 132,576,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 136,781,000 | P 16,149,000 | | P 152,930,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

N.2. CAPIZ STATE UNIVERSITY
(PANAY STATE POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations as indicated hereunder P 229,746,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 205,218,000 | P 24,528,000 | | P 229,746,000 |
| | ----- | ----- | | ----- |
| Total, Programs | 205,218,000 | 24,528,000 | | 229,746,000 |
| | ----- | ----- | | ----- |
| TOTAL NEW APPROPRIATIONS | P 205,218,000 | P 24,528,000 | | P 229,746,000 |
| | ===== | ===== | | ===== |

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 23,240,000 | P 8,769,000 | | P 32,009,000 |
| 1. Capiz State University | 23,240,000 | 8,769,000 | | 32,009,000 |
| Sub-Total, General Administration and Support | 23,240,000 | 8,769,000 | | 32,009,000 |
| | ----- | ----- | | ----- |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 7,963,000 | 490,000 | | 8,453,000 |
| 1. Capiz State University | 7,963,000 | 490,000 | | 8,453,000 |
| Sub-Total, Support to Operations | 7,963,000 | 490,000 | | 8,453,000 |
| | ----- | ----- | | ----- |
| III. Operations | | | | |
| a. Advanced Education Services | 4,585,000 | 1,673,000 | | 6,258,000 |
| 1. Capiz State University | 4,585,000 | 1,673,000 | | 6,258,000 |
| | ----- | ----- | | ----- |

STATE UNIVERSITIES AND COLLEGES

| | | | |
|--|---------------|--------------|---------------|
| b. Higher Education Services | 167,269,000 | 9,980,000 | 177,249,000 |
| 1. Capiz State University | 81,858,000 | 4,338,000 | 86,196,000 |
| 2. Capiz Institute of Technology | 61,346,000 | 3,397,000 | 64,743,000 |
| 3. Sigma College of Science and Technology | 24,065,000 | 2,245,000 | 26,310,000 |
| c. Research Services | 816,000 | 2,020,000 | 2,836,000 |
| 1. Capiz State University | 816,000 | 2,020,000 | 2,836,000 |
| d. Extension Services | 1,345,000 | 1,596,000 | 2,941,000 |
| 1. Capiz State University | 1,345,000 | 1,596,000 | 2,941,000 |
| Sub-Total, Operations | 174,015,000 | 15,269,000 | 189,284,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 205,218,000 | P 24,528,000 | P 229,746,000 |

H.3. CARLOS C. HILADO MEMORIAL STATE COLLEGE

For general administration and support, support to operations, and operations as indicated hereunder P 104,451,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Operations | P 92,008,000 | P 12,443,000 | | P 104,451,000 |
| Total, Programs | 92,008,000 | 12,443,000 | | 104,451,000 |
| TOTAL NEW APPROPRIATIONS | P 92,008,000 | P 12,443,000 | | P 104,451,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 16,124,000 | P 4,095,000 | | P 20,219,000 |
| 1. Carlos C. Hilado Memorial State College | 16,124,000 | 4,095,000 | | 20,219,000 |
| Sub-Total, General Administration and Support | 16,124,000 | 4,095,000 | | 20,219,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

II. Operations

| | | | |
|--|--------------|--------------|---------------|
| | 75,884,000 | 6,993,000 | 82,877,000 |
| a. Higher Education Services | | | |
| 1. Carlos C. Hilado Memorial State College | 56,338,000 | 4,843,000 | 61,181,000 |
| 2. Negros Occidental School of Fisheries | 19,546,000 | 2,150,000 | 21,696,000 |
| b. Research Services | | 850,000 | 850,000 |
| 1. Carlos C. Hilado Memorial State College | | 850,000 | 850,000 |
| c. Extension Services | | 505,000 | 505,000 |
| 1. Carlos C. Hilado Memorial State College | | 505,000 | 505,000 |
| Sub-total, Operations | 75,884,000 | 8,348,000 | 84,232,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 92,008,000 | P 12,443,000 | P 104,451,000 |

N.4. GUIMARAS STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunderP 25,055,000

New Appropriations, by Program/Project

| Current Operating Expenditures | | | |
|--|----------------------|---|--------------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays |
| A. PROGRAMS | | | Total |
| I. General Administration and Support/Support to Operations/Operations | P 22,540,000 | P 2,515,000 | P 25,055,000 |
| Total, Programs | 22,540,000 | 2,515,000 | 25,055,000 |
| TOTAL NEW APPROPRIATIONS | P 22,540,000 | P 2,515,000 | P 25,055,000 |

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration and Support Services

Sub-Total, General Administration and Support

| | | |
|-------------|-------------|-------------|
| P 4,891,000 | P 1,178,000 | P 6,069,000 |
| 4,891,000 | 1,178,000 | 6,069,000 |

II. Support to Operations

a. Auxiliary Services

Sub-Total, Support to Operations

| | | |
|-----------|---------|-----------|
| 1,076,000 | 101,000 | 1,177,000 |
| 1,076,000 | 101,000 | 1,177,000 |

III. Operations

| | | | |
|--------------------------------|--------------|-------------|--------------|
| a. Higher Education Services | 16,573,000 | 1,036,000 | 17,609,000 |
| b. Research | | 100,000 | 100,000 |
| c. Extension | | 100,000 | 100,000 |
| Sub-Total, Operations | 16,573,000 | 1,236,000 | 17,809,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 22,540,000 | P 2,515,000 | P 25,055,000 |

H.5. ILOILO STATE COLLEGE OF FISHERIES

For general administration and support, support to operations, and operations, as indicated hereunder P 125,442,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 116,428,000 | P 9,014,000 | | P 125,442,000 |
| Total, Programs | 116,428,000 | 9,014,000 | | 125,442,000 |
| TOTAL NEW APPROPRIATIONS | P 116,428,000 | P 9,014,000 | | P 125,442,000 |

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support

| | | | |
|--|--------------|-------------|--------------|
| a. General Administration and Support Services | P 13,616,000 | P 2,711,000 | P 16,327,000 |
| 1. Iloilo State College of Fisheries | 13,616,000 | 2,711,000 | 16,327,000 |
| Sub-Total, General Administration and Support | 13,616,000 | 2,711,000 | 16,327,000 |

II. Operations

| | | | |
|--|-------------|-----------|-------------|
| a. Higher Education Services | 101,566,000 | 5,011,000 | 106,577,000 |
| 1. Iloilo State College of Fisheries | 34,927,000 | 1,334,000 | 36,261,000 |
| 2. Barotac Nuevo Polytechnic Institute | 10,792,000 | 954,000 | 11,746,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|---------------|-------------|---------------|
| | 18,153,000 | 960,000 | 19,113,000 |
| 3. Dingle Agricultural and Technological College | | | |
| | 19,899,000 | 985,000 | 20,884,000 |
| 4. Dumangas Polytechnic College | | | |
| | 17,795,000 | 778,000 | 18,573,000 |
| 5. San Enrique Polytechnic College | | | |
| | 960,000 | 724,000 | 1,684,000 |
| b. Research Services | | | |
| | 960,000 | 724,000 | 1,684,000 |
| 1. Iloilo State College of Fisheries | | | |
| | 286,000 | 568,000 | 854,000 |
| c. Extension Services | | | |
| | 286,000 | 568,000 | 854,000 |
| 1. Iloilo State College of Fisheries | | | |
| | 102,812,000 | 6,303,000 | 109,115,000 |
| Sub-Total, Operations | | | |
| | P 116,428,000 | P 9,014,000 | P 125,442,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | | | |

II.6. NEGROS STATE COLLEGE OF AGRICULTURE

For general administration and support, support to operations, and operations, as indicated hereunder P 37,960,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 29,354,000 | P 8,606,000 | | P 37,960,000 |
| Total, Programs | 29,354,000 | 8,606,000 | | 37,960,000 |
| TOTAL NEW APPROPRIATIONS | P 29,354,000 | P 8,606,000 | | P 37,960,000 |

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration and Support Services

Sub-Total, General Administration and Support

| | | | |
|-------------|-------------|--|--------------|
| P 6,506,000 | P 3,530,000 | | P 10,036,000 |
| 6,506,000 | 3,530,000 | | 10,036,000 |

II. Support to Operations

| | | | |
|----------------------------------|-----------|---------|-----------|
| a. Auxiliary Services | 2,005,000 | 635,000 | 2,640,000 |
| Sub-Total, Support to Operations | 2,005,000 | 635,000 | 2,640,000 |

III. Operations

| | | | |
|------------------------------|------------|-----------|------------|
| a. Higher Education Services | 20,843,000 | 2,853,000 | 23,696,000 |
| b. Research Services | | 879,000 | 879,000 |
| c. Extension Services | | 709,000 | 709,000 |
| Sub-Total, Operations | 20,843,000 | 4,441,000 | 25,284,000 |

| | | | |
|--------------------------------|--------------|-------------|--------------|
| TOTAL, PROGRAMS AND ACTIVITIES | P 29,354,000 | P 8,606,000 | P 37,960,000 |
|--------------------------------|--------------|-------------|--------------|

B.7. NORTHERN ILOILO POLYTECHNIC STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 164,234,000

New Appropriations, by Program/Project

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

A. PROGRAMS

| | | | |
|--|---------------|--------------|---------------|
| I. General Administration and Support/Support to Operations/Operations | P 146,772,000 | P 17,462,000 | P 164,234,000 |
|--|---------------|--------------|---------------|

| | | | |
|-----------------|-------------|------------|-------------|
| Total, Programs | 146,772,000 | 17,462,000 | 164,234,000 |
|-----------------|-------------|------------|-------------|

| | | | |
|--------------------------|---------------|--------------|---------------|
| TOTAL NEW APPROPRIATIONS | P 146,772,000 | P 17,462,000 | P 164,234,000 |
|--------------------------|---------------|--------------|---------------|

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

PROGRAMS AND ACTIVITIES

I. General Administration and Support

| | | | |
|--|--------------|-------------|--------------|
| a. General Administration and Support Services | P 11,180,000 | P 5,656,000 | P 16,836,000 |
|--|--------------|-------------|--------------|

| | | | |
|--|------------|-----------|------------|
| 1. Northern Iloilo Polytechnic State College | 11,180,000 | 5,656,000 | 16,836,000 |
|--|------------|-----------|------------|

| | | | |
|---|------------|-----------|------------|
| Sub-Total, General Administration and Support | 11,180,000 | 5,656,000 | 16,836,000 |
|---|------------|-----------|------------|

GENERAL APPROPRIATIONS ACT, FY 2011

II. Support to Operations

a. Auxiliary Services

1. Northern Iloilo Polytechnic State College

Sub-Total, Support to Operations

| | | |
|-----------|---------|-----------|
| 3,265,000 | 611,000 | 3,876,000 |
| 3,265,000 | 611,000 | 3,876,000 |
| 3,265,000 | 611,000 | 3,876,000 |

III. Operations

a. Advanced Education Services

1. Northern Iloilo Polytechnic State College

b. Higher Education Services

1. Northern Iloilo Polytechnic State College

2. Ajuy Polytechnic College

3. Concepcion Polytechnic College

4. Lemery Polytechnic College

5. Victorino Salcedo Polytechnic College

6. Barotac Viejo Campns

7. Batad Polytechnic College

c. Research Services

1. Northern Iloilo Polytechnic State College

d. Extension Services

1. Northern Iloilo Polytechnic State College

Sub-Total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

| | | |
|---------------|--------------|---------------|
| | 496,000 | 496,000 |
| | 496,000 | 496,000 |
| 132,073,000 | 9,290,000 | 141,363,000 |
| 43,727,000 | 3,337,000 | 47,064,000 |
| 13,382,000 | 726,000 | 14,108,000 |
| 17,140,000 | 826,000 | 17,966,000 |
| 10,988,000 | 685,000 | 11,673,000 |
| 14,478,000 | 1,245,000 | 15,723,000 |
| 18,082,000 | 1,226,000 | 19,308,000 |
| 14,276,000 | 1,245,000 | 15,521,000 |
| 254,000 | 653,000 | 907,000 |
| 254,000 | 653,000 | 907,000 |
| | 756,000 | 756,000 |
| | 756,000 | 756,000 |
| 132,327,000 | 11,195,000 | 143,522,000 |
| P 146,772,000 | P 17,462,000 | P 164,234,000 |

H.8. NORTHERN NEGROS STATE COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 23,568,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|--------------|
| P 19,938,000 | P 3,630,000 | | P 23,568,000 |

STATE UNIVERSITIES AND COLLEGES

| | | | |
|--|-------------------|--|-----------------|
| Total, Programs | 19,938,000 | 3,630,000 | 23,568,000 |
| TOTAL NEW APPROPRIATIONS | P 19,938,000 | P 3,630,000 | P 23,568,000 |
| <u>Current Operating Expenditures</u> | | | |
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays |
| | | | Total |
| PROGRAMS AND ACTIVITIES | | | |
| I. General Administration and Support | | | |
| a. General Administration and Support Services | P 4,946,000 | P 2,768,000 | P 7,714,000 |
| Sub-Total, General Administration and Support | 4,946,000 | 2,768,000 | 7,714,000 |
| II. Support to Operations | | | |
| a. Auxiliary Services | 973,000 | 317,000 | 1,290,000 |
| Sub-Total, Support to Operations | 973,000 | 317,000 | 1,290,000 |
| III. Operations | | | |
| a. Higher Education Services | 14,019,000 | 545,000 | 14,564,000 |
| Sub-total, Operations | 14,019,000 | 545,000 | 14,564,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 19,938,000 | P 3,630,000 | P 23,568,000 |

B.9. UNIVERSITY OF ANTIQUE

(POLYTECHNIC STATE COLLEGE OF ANTIQUE)

For general administration and support, support to operations, and operations, as indicated hereunder P 91,262,000

New Appropriations, by Program/Project

| | | | |
|--|-------------------|--|-----------------|
| <u>Current Operating Expenditures</u> | | | |
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays |
| | | | Total |
| I. General Administration and Support/Support to Operations/Operations | P 79,339,000 | P 11,923,000 | P 91,262,000 |
| Total, Programs | 79,339,000 | 11,923,000 | 91,262,000 |
| TOTAL NEW APPROPRIATIONS | P 79,339,000 | P 11,923,000 | P 91,262,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. University of Antique | P 8,640,000 | P 5,004,000 | | P 13,644,000 |
| | 8,640,000 | 5,004,000 | | 13,644,000 |
| Sub-Total, General Administration and Support | 8,640,000 | 5,004,000 | | 13,644,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | | | | |
| 1. University of Antique | 2,064,000 | 433,000 | | 2,497,000 |
| | 2,064,000 | 433,000 | | 2,497,000 |
| Sub-Total, Support to Operations | 2,064,000 | 433,000 | | 2,497,000 |
| III. Operations | | | | |
| a. Advanced Education Services | 4,282,000 | 1,240,000 | | 5,522,000 |
| 1. University of Antique | 4,282,000 | 1,240,000 | | 5,522,000 |
| b. Higher Education Services | 63,811,000 | 4,423,000 | | 68,234,000 |
| 1. University of Antique | 33,196,000 | 1,628,000 | | 34,824,000 |
| 2. Antique College of Agriculture | 13,680,000 | 1,397,000 | | 15,077,000 |
| 3. Tario Lim Memorial School of Fisheries | 16,935,000 | 1,398,000 | | 18,333,000 |
| c. Research Services | 482,000 | 486,000 | | 968,000 |
| 1. University of Antique | 482,000 | 486,000 | | 968,000 |
| d. Extension Services | 60,000 | 337,000 | | 397,000 |
| 1. University of Antique | 60,000 | 337,000 | | 397,000 |
| Sub-Total, Operations | 68,635,000 | 6,486,000 | | 75,121,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 79,339,000 | P 11,923,000 | | P 91,262,000 |

H.10. WESTERN VISAYAS COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunderP 179,545,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-------|
|--|----------------------|---|--------------------|-------|

A. PROGRAMS**I. General Administration and Support/Support to Operations/Operations**

| | | | | | |
|---|-------------|---|------------|---|-------------|
| P | 155,807,000 | P | 23,738,000 | P | 179,545,000 |
|---|-------------|---|------------|---|-------------|

Total, Programs

| | | | | | |
|--|-------------|--|------------|--|-------------|
| | 155,807,000 | | 23,738,000 | | 179,545,000 |
|--|-------------|--|------------|--|-------------|

TOTAL NEW APPROPRIATIONS

| | | | | | |
|---|-------------|---|------------|---|-------------|
| P | 155,807,000 | P | 23,738,000 | P | 179,545,000 |
|---|-------------|---|------------|---|-------------|

Current Operating Expenditures**PROGRAMS AND ACTIVITIES****I. General Administration and Support****a. General Administration and Support Services**

| | | | | | |
|---|------------|---|-----------|---|------------|
| P | 12,764,000 | P | 9,941,000 | P | 22,705,000 |
|---|------------|---|-----------|---|------------|

1. Western Visayas College of Science and Technology

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 12,764,000 | | 9,941,000 | | 22,705,000 |
|--|------------|--|-----------|--|------------|

Sub-Total, General Administration and Support

| | | | | | |
|---|------------|---|-----------|---|------------|
| P | 12,764,000 | P | 9,941,000 | P | 22,705,000 |
|---|------------|---|-----------|---|------------|

II. Support to Operations**a. Auxiliary Services**

| | | | | | |
|--|-----------|--|---------|--|-----------|
| | 1,882,000 | | 510,000 | | 2,392,000 |
|--|-----------|--|---------|--|-----------|

1. Western Visayas College of Science and Technology

| | | | | | |
|--|-----------|--|---------|--|-----------|
| | 1,882,000 | | 510,000 | | 2,392,000 |
|--|-----------|--|---------|--|-----------|

Sub-Total, Support to Operations

| | | | | | |
|--|-----------|--|---------|--|-----------|
| | 1,882,000 | | 510,000 | | 2,392,000 |
|--|-----------|--|---------|--|-----------|

III. Operations**a. Advanced Education Services**

| | | | |
|--|---------|--|---------|
| | 630,000 | | 630,000 |
|--|---------|--|---------|

1. Western Visayas College of Science and Technology

| | | | |
|--|---------|--|---------|
| | 630,000 | | 630,000 |
|--|---------|--|---------|

b. Higher Education Services

| | | | | | |
|--|-------------|--|------------|--|-------------|
| | 140,406,000 | | 11,734,000 | | 152,140,000 |
|--|-------------|--|------------|--|-------------|

1. Western Visayas College of Science and Technology

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 72,219,000 | | 5,942,000 | | 78,161,000 |
|--|------------|--|-----------|--|------------|

2. Don Jose Sustiguer Monfort Memorial National College

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 14,568,000 | | 2,229,000 | | 16,797,000 |
|--|------------|--|-----------|--|------------|

3. Purificacion Dolar Monfort College

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 11,732,000 | | 1,020,000 | | 12,752,000 |
|--|------------|--|-----------|--|------------|

4. Leon National College of Agriculture

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 11,945,000 | | 1,140,000 | | 13,085,000 |
|--|------------|--|-----------|--|------------|

5. Southern Iloilo Polytechnic College

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 29,942,000 | | 1,403,000 | | 31,345,000 |
|--|------------|--|-----------|--|------------|

c. Research Services

| | | | | | |
|--|---------|--|---------|--|---------|
| | 205,000 | | 375,000 | | 580,000 |
|--|---------|--|---------|--|---------|

1. Western Visayas College of Science and Technology

| | | | | | |
|--|---------|--|---------|--|---------|
| | 205,000 | | 375,000 | | 580,000 |
|--|---------|--|---------|--|---------|

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|---------------|--------------|---------------|
| d. Extension Services | 550,000 | 548,000 | 1,098,000 |
| 1. Western Visayas College of Science and Technology | 550,000 | 548,000 | 1,098,000 |
| Sub-Total, Operations | 141,161,000 | 13,287,000 | 154,448,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 155,807,000 | P 23,738,000 | P 179,545,000 |

H.11. WEST VISAYAS STATE UNIVERSITY

For general administration and support, support to operations, and operations, including the operations of the West Visayas State University Hospital as indicated hereunder P 350,861,000

New Appropriations, by Program/Project

Current Operating Expenditures

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations Including the Operation of the West Visayas State University Hospital

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|---------------|
| P 295,307,000 | P 55,554,000 | | P 350,861,000 |
| 295,307,000 | 55,554,000 | | 350,861,000 |
| P 295,307,000 | P 55,554,000 | | P 350,861,000 |

Total, Programs

TOTAL NEW APPROPRIATIONS

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration and Support Services

1. West Visayas State University

Sub-Total, General Administration and Support

II. Support to Operations

a. Auxiliary Services

1. West Visayas State University

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|--------------|
| P 22,645,000 | P 14,232,000 | | P 36,877,000 |
| 22,645,000 | 14,232,000 | | 36,877,000 |
| 22,645,000 | 14,232,000 | | 36,877,000 |
| 4,303,000 | 667,000 | | 4,970,000 |
| 4,303,000 | 667,000 | | 4,970,000 |

STATE UNIVERSITIES AND COLLEGES

| | | | |
|--|----------------------|---------------------|----------------------|
| b. University Hospital | 59,513,000 | 20,989,000 | 80,502,000 |
| 1. West Visayas State University | 59,513,000 | 20,989,000 | 80,502,000 |
| Sub-total, Support to Operations | 63,816,000 | 21,656,000 | 85,472,000 |
| III. Operations | | | |
| a. Advanced Education Services | 7,041,000 | 2,064,000 | 9,105,000 |
| 1. West Visayas State University | 7,041,000 | 2,064,000 | 9,105,000 |
| b. Higher Education Services | 186,245,000 | 11,550,000 | 197,795,000 |
| 1. West Visayas State University | 85,951,000 | 2,802,000 | 88,753,000 |
| 2. Calinog Agricultural and Industrial College | 19,387,000 | 2,332,000 | 21,719,000 |
| 3. Janiuay Polytechnic College | 25,762,000 | 2,063,000 | 27,825,000 |
| 4. Lambunao Institute of Science and Technology | 27,627,000 | 2,001,000 | 29,628,000 |
| 5. Pototan College of Arts and Sciences | 27,518,000 | 2,352,000 | 29,870,000 |
| c. Research Services | 1,347,000 | 3,071,000 | 4,418,000 |
| 1. West Visayas State University | 1,347,000 | 3,071,000 | 4,418,000 |
| d. Extension Services | 286,000 | 2,059,000 | 2,345,000 |
| 1. West Visayas State University | 286,000 | 2,059,000 | 2,345,000 |
| e. College of Medicine | 13,927,000 | 922,000 | 14,849,000 |
| 1. West Visayas State University | 13,927,000 | 922,000 | 14,849,000 |
| Sub-Total, Operations | 208,846,000 | 19,666,000 | 228,512,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 295,307,000 | P 55,554,000 | P 350,861,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

I. REGION VII - CENTRAL VISAYAS

I.1. BOHOL ISLAND STATE UNIVERSITY

(CENTRAL VISAYAS STATE COLLEGE OF AGRICULTURE, FORESTRY AND TECHNOLOGY)

For general administration and support and operations, as indicated hereunderP 123,865,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Operations | P 100,197,000 | P 23,668,000 | | P 123,865,000 |
| Total, Programs | 100,197,000 | 23,668,000 | | 123,865,000 |
| TOTAL NEW APPROPRIATIONS | P 100,197,000 | P 23,668,000 | | P 123,865,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 26,064,000 | P 10,950,000 | | P 37,014,000 |
| Sub-Total, General Administration and Support | 26,064,000 | 10,950,000 | | 37,014,000 |
| II. Operations | | | | |
| a. Higher Education Services | 74,133,000 | 12,718,000 | | 86,851,000 |
| Sub-Total, Operations | 74,133,000 | 12,718,000 | | 86,851,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 100,197,000 | P 23,668,000 | | P 123,865,000 |

I.2. CEBU NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunderP 101,139,000

New Appropriations, by Program/Project
=====

| <u>Current Operating Expenditures</u> | | | | |
|---|------------------------------|---|----------------------------|---------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 63,230,000 | P 37,909,000 | | P 101,139,000 |
| Total, Programs | 63,230,000 | 37,909,000 | | 101,139,000 |
| TOTAL NEW APPROPRIATIONS | P 63,230,000 | P 37,909,000 | | P 101,139,000 |

| <u>Current Operating Expenditures</u> | | | | |
|---|------------------------------|---|----------------------------|---------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 11,764,000 | P 14,631,000 | | P 26,395,000 |
| Sub-Total, General Administration and Support | 11,764,000 | 14,631,000 | | 26,395,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 2,244,000 | 1,711,000 | | 3,955,000 |
| Sub-Total, Support to Operations | 2,244,000 | 1,711,000 | | 3,955,000 |
| III. Operations | | | | |
| a. Advanced Education Services | 5,840,000 | 5,122,000 | | 10,962,000 |
| b. Higher Education Services | 42,763,000 | 8,406,000 | | 51,169,000 |
| c. Research Services | 619,000 | 4,250,000 | | 4,869,000 |
| d. Extension Services | | 3,789,000 | | 3,789,000 |
| Sub-Total, Operations | 49,222,000 | 21,567,000 | | 70,789,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 63,230,000 | P 37,909,000 | | P 101,139,000 |

I.3. CEBU TECHNOLOGICAL UNIVERSITY

(CEBU STATE COLLEGE OF SCIENCE AND TECHNOLOGY)

For general administration and support, support to operations, and operations, as indicated hereunder P 245,401,000

OFFICIAL GAZETTE

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GENERAL APPROPRIATIONS ACT, FY 2011

New Appropriations, by Program/Project
=====Current Operating Expenditures

A. PROGRAMS

I. General Administration and Support/Support to
Operations/Operations

Total, Programs

TOTAL NEW APPROPRIATIONS

| <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|------------------------------|---|----------------------------|---------------|
| P 214,321,000 | P 31,080,000 | | P 245,401,000 |
| 214,321,000 | 31,080,000 | | 245,401,000 |
| P 214,321,000 | P 31,080,000 | | P 245,401,000 |
| ===== | ===== | | ===== |

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

Sub-Total, General Administration and Support

II. Support to Operations

a. Auxiliary Services

Sub-Total, Support to Operations

III. Operations

a. Advanced Education Services

b. Higher Education Services

c. Extension Services

d. Research Services

Sub-Total, Operations

TOTAL PROGRAMS AND ACTIVITIES

| <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|------------------------------|---|----------------------------|---------------|
| P 39,804,000 | P 6,797,000 | | P 46,601,000 |
| 39,804,000 | 6,797,000 | | 46,601,000 |
| 10,418,000 | 511,000 | | 10,929,000 |
| 10,418,000 | 511,000 | | 10,929,000 |
| 6,548,000 | 1,122,000 | | 7,670,000 |
| 156,053,000 | 18,355,000 | | 174,408,000 |
| 715,000 | 976,000 | | 1,691,000 |
| 783,000 | 3,319,000 | | 4,102,000 |
| 164,099,000 | 23,772,000 | | 187,871,000 |
| P 214,321,000 | P 31,080,000 | | P 245,401,000 |
| ===== | ===== | | ===== |

I.4. NEGROS ORIENTAL STATE UNIVERSITY

(CENTRAL VISAYAS POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder P 160,625,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 122,325,000 | P 38,300,000 | | P 160,625,000 |
| Total, Programs | 122,325,000 | 38,300,000 | | 160,625,000 |
| TOTAL NEW APPROPRIATIONS | P 122,325,000 | P 38,300,000 | | P 160,625,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 10,246,000 | P 7,956,000 | | P 18,202,000 |
| Sub-Total, General Administration and Support | 10,246,000 | 7,956,000 | | 18,202,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 2,036,000 | 165,000 | | 2,201,000 |
| Sub-Total, Support to Operations | 2,036,000 | 165,000 | | 2,201,000 |
| III. Operations | | | | |
| a. Advanced Education Services | 3,065,000 | 484,000 | | 3,549,000 |
| b. Higher Education Services | 106,978,000 | 24,964,000 | | 131,942,000 |
| 1. Higher Education | 89,265,000 | 12,838,000 | | 102,103,000 |
| 2. Negros Oriental National Agricultural School | 17,713,000 | 2,626,000 | | 20,339,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|---|----------------------------|---------------|
| | 2,000,000 | 2,000,000 |
| 3. Negros Oriental State University - Bais Campus | | |
| | 1,500,000 | 1,500,000 |
| 4. Negros Oriental State University - Siation Campus | | |
| | 3,000,000 | 3,000,000 |
| 5. Negros Oriental State University - Pamplona Campus | | |
| | 3,000,000 | 3,000,000 |
| 6. Negros Oriental State University - Mabinay Campus | | |
| | 1,901,000 | 1,901,000 |
| c. Research Services | | |
| | 2,830,000 | 2,830,000 |
| d. Extension Services | | |
| Sub-Total, Operations | 110,043,000 30,179,000 | 140,222,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 122,325,000 P 38,300,000 | P 160,625,000 |

I.5. SIKUIJON STATE COLLEGE

For general administration and support, and operations, as indicated hereunder P 28,682,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations | P 25,169,000 | P 3,513,000 | | P 28,682,000 |
| Total, Programs | 25,169,000 | 3,513,000 | | 28,682,000 |
| TOTAL NEW APPROPRIATIONS | P 25,169,000 | P 3,513,000 | | P 28,682,000 |

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 7,063,000 | P 1,441,000 | | P 8,504,000 |
| Sub-Total, General Administration and Support | 7,063,000 | 1,441,000 | | 8,504,000 |
| II. Operations | | | | |
| a. Higher Education Services | 16,514,000 | 1,492,000 | | 18,006,000 |
| b. Research Services | 1,592,000 | 580,000 | | 2,172,000 |
| Sub-Total, Operations | 18,106,000 | 2,072,000 | | 20,178,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 25,169,000 | P 3,513,000 | | P 28,682,000 |

J. REGION VIII - EASTERN VISAYAS

J.1. EASTERN SAMAR STATE UNIVERSITY (EASTERN SAMAR STATE COLLEGE)

For general administration and support, and operations, as indicated hereunder.....P 158,536,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Operations | P 146,278,000 | P 12,258,000 | | P 158,536,000 |
| Total, Programs | 146,278,000 | 12,258,000 | | 158,536,000 |
| TOTAL NEW APPROPRIATIONS | P 146,278,000 | P 12,258,000 | | P 158,536,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 24,041,000 | P 5,695,000 | | P 29,736,000 |
| 1. Eastern Samar State University | 23,814,000 | 4,048,000 | | 27,862,000 |
| 2. Can-Avid National Agricultural College | 63,000 | 436,000 | | 499,000 |
| 3. Felipe Abrigo National Memorial College of Arts and Trades | 63,000 | 441,000 | | 504,000 |
| 4. Southern Samar College of Agriculture, Science & Technology | 63,000 | 501,000 | | 564,000 |
| 5. Maydolong National Agricultural School | 38,000 | 269,000 | | 307,000 |
| Sub-Total, General Administration and Support | 24,041,000 | 5,695,000 | | 29,736,000 |
| II. Operations | | | | |
| a. Advanced Education Services | 1,293,000 | 424,000 | | 1,717,000 |
| 1. Eastern Samar State University | 1,293,000 | 424,000 | | 1,717,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|---------------|--------------|-------------|
| | 120,794,000 | 5,093,000 | 125,887,000 |
| b. Higher Education Services | | | |
| 1. Eastern Samar State University | 45,798,000 | 3,210,000 | 49,008,000 |
| 2. Can - Avid Campus (Can - Avid National Agricultural College) | 12,434,000 | 446,000 | 12,880,000 |
| 3. Guiuan Campus (Felipe J. Abrigo Memorial College of Arts and Trades) | 23,908,000 | 552,000 | 24,460,000 |
| 4. Salcedo Campus (Southern Samar College of Agriculture Science and Technology) | 26,555,000 | 602,000 | 27,157,000 |
| 5. Maydolong National Agricultural School | 12,099,000 | 283,000 | 12,382,000 |
| c. Research Services | 100,000 | 534,000 | 634,000 |
| 1. Eastern Samar State University | 100,000 | 534,000 | 634,000 |
| d. Extension Services | 50,000 | 512,000 | 562,000 |
| 1. Eastern Samar State University | 50,000 | 512,000 | 562,000 |
| Sub-Total, Operations | 122,237,000 | 6,563,000 | 128,800,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 146,278,000 | P 12,258,000 | 158,536,000 |

J.2. EASTERN VISAYAS STATE UNIVERSITY

(LEYTE INSTITUTE OF TECHNOLOGY)

For general administration and support, and operations, as indicated hereunder P 179,040,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Operations | P 154,593,000 | P 24,447,000 | | P 179,040,000 |
| Total, Programs | 154,593,000 | 24,447,000 | | 179,040,000 |
| TOTAL NEW APPROPRIATIONS | P 154,593,000 | P 24,447,000 | | P 179,040,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-------|
|--|----------------------|---|--------------------|-------|

PROGRAMS AND ACTIVITIES**I. General Administration and Support**

| | | | |
|---|--------------|--------------|--------------|
| a. General Administration & Support Services | P 21,082,000 | P 11,507,000 | P 32,589,000 |
| 1. Eastern Visayas State University | 21,082,000 | 11,507,000 | 32,589,000 |
| Sub-Total, General Administration and Support | 21,082,000 | 11,507,000 | 32,589,000 |

II. Operations

| | | | |
|--|----------------------|---------------------|----------------------|
| a. Advanced Education Services | 3,926,000 | 740,000 | 4,666,000 |
| 1. Eastern Visayas State University | 3,926,000 | 740,000 | 4,666,000 |
| b. Higher Education Services | 126,551,000 | 10,603,000 | 137,154,000 |
| 1. Tacloban Campus | 83,563,000 | 3,006,000 | 86,569,000 |
| 2. Burauen Campus (Burauen Polytechnic College) | 8,757,000 | 1,593,000 | 10,350,000 |
| 3. Tanauan Campus (Leyte College of Arts and Trade) | 15,661,000 | 2,837,000 | 18,498,000 |
| 4. Carigara Campus (Carigara College of Fisheries) | 11,587,000 | 1,716,000 | 13,303,000 |
| 5. Ormoc Campus (Ormoc City School of Arts and Trades) | 6,983,000 | 1,451,000 | 8,434,000 |
| c. Research Services | 1,570,000 | 1,264,000 | 2,834,000 |
| 1. Eastern Visayas State University | 1,570,000 | 1,264,000 | 2,834,000 |
| d. Extension Services | 1,464,000 | 333,000 | 1,797,000 |
| 1. Eastern Visayas State University | 1,464,000 | 333,000 | 1,797,000 |
| Sub-Total, Operations | 133,511,000 | 12,940,000 | 146,451,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 154,593,000 | P 24,447,000 | P 179,040,000 |

J.3. LEYTE NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder P 91,674,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--------------------------|---|------------------------|--------------|
|--------------------------|---|------------------------|--------------|

GENERAL APPROPRIATIONS ACT, FY 2011

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

Total, Programs

TOTAL NEW APPROPRIATIONS

| | | | | | |
|---|------------|---|------------|---|------------|
| P | 71,996,000 | P | 19,678,000 | P | 91,674,000 |
| | 71,996,000 | | 19,678,000 | | 91,674,000 |
| P | 71,996,000 | P | 19,678,000 | P | 91,674,000 |
| | | | | | |

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

Sub-Total, General Administration and Support

| | | | | | |
|---|------------|---|------------|---|------------|
| P | 14,829,000 | P | 10,414,000 | P | 25,243,000 |
| | 14,829,000 | | 10,414,000 | | 25,243,000 |

II. Support to Operations

a. Auxiliary Services

Sub-Total, Support to Operations

| | | | | | |
|--|-----------|--|---------|--|-----------|
| | 7,963,000 | | 173,000 | | 8,136,000 |
| | 7,963,000 | | 173,000 | | 8,136,000 |

III. Operations

a. Advanced Education Services

b. Higher Education Services

c. Research Services

d. Extension Services

Sub-Total, Operations

| | | | | | |
|---|------------|---|------------|---|------------|
| | 1,989,000 | | 1,450,000 | | 3,439,000 |
| | 46,036,000 | | 5,359,000 | | 51,395,000 |
| | 787,000 | | 1,124,000 | | 1,911,000 |
| | 392,000 | | 1,158,000 | | 1,550,000 |
| | 49,204,000 | | 9,091,000 | | 58,295,000 |
| P | 71,996,000 | P | 19,678,000 | P | 91,674,000 |
| | | | | | |

TOTAL PROGRAMS AND ACTIVITIES

J.4. NAVAL STATE UNIVERSITY

(NAVAL INSTITUTE OF TECHNOLOGY)

For general administration and support, support to operations, and operations, as indicated hereunder P 71,009,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | | | | | | | |
|--|----------------------|--|---|--|--------------------|--|-------|
| | Personal Services | | Maintenance and Other Operating Expenses | | Capital Outlays | | Total |
|--|----------------------|--|---|--|--------------------|--|-------|

A. PROGRAMS**I. General Administration and Support/Support to Operations/Operations**

Total, Programs

TOTAL NEW APPROPRIATIONS

| | | | | | |
|---|------------|---|------------|---|------------|
| P | 60,621,000 | P | 10,388,000 | P | 71,009,000 |
| | ----- | | ----- | | ----- |
| | 60,621,000 | | 10,388,000 | | 71,009,000 |
| | ----- | | ----- | | ----- |
| P | 60,621,000 | P | 10,388,000 | P | 71,009,000 |
| | ===== | | ===== | | ===== |

Current Operating Expenditures**PROGRAMS AND ACTIVITIES****I. General Administration and Support****a. General Administration & Support Services****1. Naval State University**

Sub-Total, General Administration and Support

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| P | 12,092,000 | P 4,209,000 | | P 16,301,000 |
| | 12,092,000 | 4,209,000 | | 16,301,000 |
| | 12,092,000 | 4,209,000 | | 16,301,000 |

II. Support to Operations**a. Auxiliary Services****1. Naval State University**

Sub-Total, Support to Operations

| | | | |
|--|---------|--|---------|
| | 253,000 | | 253,000 |
| | ----- | | ----- |
| | 253,000 | | 253,000 |
| | ----- | | ----- |
| | 253,000 | | 253,000 |
| | ----- | | ----- |

III. Operations**a. Advanced Education Services****1. Naval State University****b. Higher Education Services****1. Naval State University****2. Biliran Campus (Biliran National Agricultural College)****c. Research Services****1. Naval State University****d. Extension Services****1. Naval State University**

Sub-Total, Operations

TOTAL PROGRAMS AND ACTIVITIES

| | | | |
|--------------|--------------|--|--------------|
| | 400,000 | | 400,000 |
| | ----- | | ----- |
| | 400,000 | | 400,000 |
| | ----- | | ----- |
| 47,682,000 | 3,986,000 | | 51,668,000 |
| ----- | ----- | | ----- |
| 29,126,000 | 2,136,000 | | 31,262,000 |
| ----- | ----- | | ----- |
| 18,556,000 | 1,850,000 | | 20,406,000 |
| ----- | ----- | | ----- |
| 447,000 | 770,000 | | 1,217,000 |
| ----- | ----- | | ----- |
| 447,000 | 770,000 | | 1,217,000 |
| ----- | ----- | | ----- |
| 400,000 | 770,000 | | 1,170,000 |
| ----- | ----- | | ----- |
| 400,000 | 770,000 | | 1,170,000 |
| ----- | ----- | | ----- |
| 48,529,000 | 5,926,000 | | 54,455,000 |
| ----- | ----- | | ----- |
| P 60,621,000 | P 10,388,000 | | P 71,009,000 |
| ----- | ----- | | ----- |

J.5. NORTHWEST SAMAR STATE UNIVERSITY

(Tiburcio Tancino Memorial Institute of Science and Technology and Samar State College of Agriculture and Forestry)

For general administration and support, support to operations, and operations, as indicated hereunder P 73,504,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|--------------|
| P 60,935,000 | P 12,569,000 | | P 73,504,000 |
| 60,935,000 | 12,569,000 | | 73,504,000 |
| P 60,935,000 | P 12,569,000 | | P 73,504,000 |

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

Total, Programs

TOTAL NEW APPROPRIATIONS

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|--------------|
| P 11,506,000 | P 3,662,000 | | P 15,168,000 |
| 11,506,000 | 3,662,000 | | 15,168,000 |
| 11,506,000 | 3,662,000 | | 15,168,000 |

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

1. Northwest Samar State University

Sub-Total, General Administration and Support

II. Support to Operations

a. Northwest Samar State University

Sub-Total, Support to Operations

III. Operations

a. Advanced Education Services

1. Northwest Samar State University

b. Higher Education Services

1. Northwest Samar State University

| | | |
|------------|-----------|------------|
| 412,000 | 315,000 | 727,000 |
| 412,000 | 315,000 | 727,000 |
| 47,493,000 | 6,637,000 | 54,130,000 |
| 30,923,000 | 4,997,000 | 35,920,000 |

STATE UNIVERSITIES AND COLLEGES

| | | | |
|--|--------------|--------------|--------------|
| 2. Samar State College of Agriculture and Forestry | 16,570,000 | 1,640,000 | 18,210,000 |
| c. Research Services | 206,000 | 900,000 | 1,106,000 |
| 1. Northwest Samar State University | 206,000 | 900,000 | 1,106,000 |
| d. Extension Services | 1,318,000 | 600,000 | 1,918,000 |
| 1. Northwest Samar State University | 1,318,000 | 600,000 | 1,918,000 |
| Sub-Total, Operations | 49,429,000 | 8,452,000 | 57,881,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 60,935,000 | P 12,569,000 | P 73,504,000 |

J.6. PALOMPON INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder P 73,633,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 65,383,000 | P 8,250,000 | | P 73,633,000 |
| Total, Programs | 65,383,000 | 8,250,000 | | 73,633,000 |
| TOTAL NEW APPROPRIATIONS | P 65,383,000 | P 8,250,000 | | P 73,633,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 13,738,000 | P 3,022,000 | | P 16,760,000 |
| 1. Palompon Institute of Technology | 13,738,000 | 3,022,000 | | 16,760,000 |
| Sub-Total, General Administration and Support | 13,738,000 | 3,022,000 | | 16,760,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

II. Support to Operations

a. Auxiliary Services

1. Palompon Institute of Technology

Sub-Total, Support to Operations

| | | |
|---------|---------|---------|
| 679,000 | 120,000 | 799,000 |
| 679,000 | 120,000 | 799,000 |
| 679,000 | 120,000 | 799,000 |

III. Operations

a. Higher Education Services

1. Palompon Institute of Technology

2. Tabango Campus (Marcelino R. Veloso National Polytechnic College)

b. Research Services

1. Palompon Institute of Technology

c. Extension Services

1. Palompon Institute of Technology

Sub-Total, Operations

TOTAL PROGRAMS AND ACTIVITIES

| | | |
|--------------|-------------|--------------|
| 50,082,000 | 4,591,000 | 54,673,000 |
| 37,439,000 | 3,692,000 | 41,131,000 |
| 12,643,000 | 899,000 | 13,542,000 |
| 611,000 | 359,000 | 970,000 |
| 611,000 | 359,000 | 970,000 |
| 273,000 | 158,000 | 431,000 |
| 273,000 | 158,000 | 431,000 |
| 50,966,000 | 5,108,000 | 56,074,000 |
| P 65,383,000 | P 8,250,000 | P 73,633,000 |

J.7. SAMAR STATE UNIVERSITY (SAMAR STATE POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder P 99,008,000

New Appropriations, by Program/Project

Current Operating Expenditures

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

Total, Programs

TOTAL NEW APPROPRIATIONS

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|--------------|
| P 87,933,000 | P 11,075,000 | | P 99,008,000 |
| 87,933,000 | 11,075,000 | | 99,008,000 |
| P 87,933,000 | P 11,075,000 | | P 99,008,000 |

| <u>Current Operating Expenditures</u> | | | |
|---|----------------------|---|--------------------|
| PROGRAMS AND ACTIVITIES | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays |
| | | | Total |
| I. General Administration and Support | | | |
| a. General Administration & Support Services | P 16,422,000 | P 4,127,000 | P 20,549,000 |
| 1. Samar State University | 16,422,000 | 4,127,000 | 20,549,000 |
| Sub-Total, General Administration and Support | 16,422,000 | 4,127,000 | 20,549,000 |
| II. Support to Operations | | | |
| a. Auxiliary Services | 2,026,000 | 151,000 | 2,177,000 |
| 1. Samar State University | 2,026,000 | 151,000 | 2,177,000 |
| Sub-Total, Support to Operations | 2,026,000 | 151,000 | 2,177,000 |
| III. Operations | | | |
| a. Advanced Education Services | 838,000 | 330,000 | 1,168,000 |
| 1. Samar State University | 838,000 | 330,000 | 1,168,000 |
| b. Higher Education Services | 68,229,000 | 5,647,000 | 73,876,000 |
| 1. Samar State University | 42,059,000 | 2,693,000 | 44,752,000 |
| 2. Mercedes Camp (Samar Regional School of Fisheries) | 12,795,000 | 1,705,000 | 14,500,000 |
| 3. Paranas Campus (Wright Vocational School) | 13,375,000 | 1,249,000 | 14,624,000 |
| c. Research Services | 418,000 | 620,000 | 1,038,000 |
| 1. Samar State University | 418,000 | 620,000 | 1,038,000 |
| d. Extension Services | | 200,000 | 200,000 |
| 1. Samar State University | | 200,000 | 200,000 |
| Sub-Total, Operations | 69,485,000 | 6,797,000 | 76,282,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 87,933,000 | P 11,075,000 | P 99,008,000 |

J.8. SOUTHERN LEYTE STATE UNIVERSITY

(SOUTHERN LEYTE STATE COLLEGE OF SCIENCE AND TECHNOLOGY AND TOMAS OPPUS NORMAL COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder P 117,971,000

GENERAL APPROPRIATIONS ACT, FY 2011

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

| | | | | | | |
|---|-------------|---|------------|--|---|-------------|
| P | 105,709,000 | P | 12,262,000 | | P | 117,971,000 |
| | 105,709,000 | | 12,262,000 | | | 117,971,000 |
| P | 105,709,000 | P | 12,262,000 | | P | 117,971,000 |

Total, Programs

TOTAL NEW APPROPRIATIONS

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration and Support Services

| | | | | | | |
|---|------------|---|-----------|--|---|------------|
| P | 19,410,000 | P | 2,811,000 | | P | 22,221,000 |
| | 19,410,000 | | 1,867,000 | | | 21,277,000 |
| | | | 944,000 | | | 944,000 |
| | 19,410,000 | | 2,811,000 | | | 22,221,000 |

1. Southern Leyte State University

2. Tomas Oppus Normal College

Sub-Total, General Administration and Support

II. Support to Operations

a. Auxiliary Services

| | | | |
|--|---------|--|---------|
| | 212,000 | | 212,000 |
| | 212,000 | | 212,000 |
| | 212,000 | | 212,000 |

1. Southern Leyte State University

Sub-Total, Support to Operations

III. Operations

a. Advanced Education Services

| | | | | | | |
|--|------------|--|-----------|--|--|------------|
| | 14,000 | | 114,000 | | | 128,000 |
| | 14,000 | | 114,000 | | | 128,000 |
| | 86,285,000 | | 5,020,000 | | | 91,305,000 |
| | 25,892,000 | | 1,918,000 | | | 27,810,000 |
| | 18,774,000 | | 666,000 | | | 19,440,000 |

1. Southern Leyte State University

b. Higher Education Services

1. Southern Leyte State University

2. San Juan Campus (San Juan Polytechnic College)

| | | | |
|--|---------------|--------------|---------------|
| 3. Bontoc Campus (Ruperto K. Kangleon Memorial Agro-Fishery Technical Institute) | 8,767,000 | 748,000 | 9,515,000 |
| 4. Hinunangan Campus (Southern Leyte Institute of Agriculture and Technology) | 7,479,000 | 629,000 | 8,108,000 |
| 5. Tomas Oppus Campus (Tomas Oppus Normal College) | 25,373,000 | 1,059,000 | 26,432,000 |
| c. Research Services | | 2,890,000 | 2,890,000 |
| 1. Southern Leyte State University | | 776,000 | 776,000 |
| 2. San Juan Campus (San Juan Polytechnic College) | | 507,000 | 507,000 |
| 3. Bontoc Campus (Ruperto K. Kangleon Memorial Agro-Fishery Technical Institute) | | 507,000 | 507,000 |
| 4. Hinunangan Campus (Southern Leyte Institute of Agriculture and Technology) | | 592,000 | 592,000 |
| 5. Tomas Oppus Campus (Tomas Oppus Normal College) | | 508,000 | 508,000 |
| d. Extension Services | | 1,215,000 | 1,215,000 |
| 1. Southern Leyte State University | | 424,000 | 424,000 |
| 2. San Juan Campus (San Juan Polytechnic College) | | 44,000 | 44,000 |
| 3. Bontoc Campus (Ruperto K. Kangleon Memorial Agro-Fishery Technical Institute) | | 212,000 | 212,000 |
| 4. Hinunangan Campus (Southern Leyte Institute of Agriculture and Technology) | | 127,000 | 127,000 |
| 5. Tomas Oppus Campus (Tomas Oppus Normal College) | | 408,000 | 408,000 |
| Sub-Total, Operations | 86,299,000 | 9,239,000 | 95,538,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 105,709,000 | P 12,262,000 | P 117,971,000 |

J.9. UNIVERSITY OF EASTERN PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder P 198,157,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|-------------------|--|-----------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 182,754,000 | P 15,403,000 | | P 198,157,000 |
| Total, Programs | 182,754,000 | 15,403,000 | | 198,157,000 |
| TOTAL NEW APPROPRIATIONS | P 182,754,000 | P 15,403,000 | | P 198,157,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 34,406,000 | P 5,836,000 | | P 40,242,000 |
| 1. University of Eastern Philippines | 34,406,000 | 5,836,000 | | 40,242,000 |
| Sub-Total, General Administration and Support | P 34,406,000 | P 5,836,000 | | P 40,242,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 3,589,000 | 837,000 | | 4,426,000 |
| 1. University of Eastern Philippines | 3,589,000 | 837,000 | | 4,426,000 |
| Sub-Total, Support to Operations | 3,589,000 | 837,000 | | 4,426,000 |
| III. Operations | | | | |
| a. Advanced Education Services | 3,804,000 | 501,000 | | 4,305,000 |
| 1. University of Eastern Philippines | 3,804,000 | 501,000 | | 4,305,000 |
| b. Higher Education Services | 130,158,000 | 6,389,000 | | 136,547,000 |
| 1. University of Eastern Philippines | 97,196,000 | 2,916,000 | | 100,112,000 |
| 2. Laoang Campus (Laoang National Trade School) | 19,227,000 | 1,692,000 | | 20,919,000 |
| 3. Catubig Campus (Pedro Rabadolla Memorial Agricultural College) | 13,735,000 | 1,781,000 | | 15,516,000 |
| c. Research Services | 7,314,000 | 1,211,000 | | 8,525,000 |
| 1. University of Eastern Philippines | 7,314,000 | 1,211,000 | | 8,525,000 |
| d. Extension Services | 3,483,000 | 629,000 | | 4,112,000 |
| 1. University of Eastern Philippines | 3,483,000 | 629,000 | | 4,112,000 |
| Sub-Total, Operations | 144,759,000 | 8,730,000 | | 153,489,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 182,754,000 | P 15,403,000 | | P 198,157,000 |

J.10. VISAYAS STATE UNIVERSITY

(LEYTE STATE UNIVERSITY)

For general administration and support, support to operations, and operations, as indicated hereunder P 265,208,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-------|
|--|----------------------|---|--------------------|-------|

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

| | | | | | | |
|---|-------------|---|------------|--|---|-------------|
| P | 236,122,000 | P | 29,086,000 | | P | 265,208,000 |
|---|-------------|---|------------|--|---|-------------|

Total, Programs

| | | | | | | |
|--|-------------|--|------------|--|--|-------------|
| | 236,122,000 | | 29,086,000 | | | 265,208,000 |
|--|-------------|--|------------|--|--|-------------|

TOTAL NEW APPROPRIATIONS

| | | | | | | |
|---|-------------|---|------------|--|---|-------------|
| P | 236,122,000 | P | 29,086,000 | | P | 265,208,000 |
|---|-------------|---|------------|--|---|-------------|

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-------|
|--|----------------------|---|--------------------|-------|

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

| | | | | | | |
|---|------------|---|-----------|--|---|------------|
| P | 49,023,000 | P | 9,605,000 | | P | 58,628,000 |
|---|------------|---|-----------|--|---|------------|

1. Visayas State University

| | | | | | | |
|--|------------|--|-----------|--|--|------------|
| | 49,023,000 | | 9,605,000 | | | 58,628,000 |
|--|------------|--|-----------|--|--|------------|

Sub-Total, General Administration and Support

| | | | | | | |
|--|------------|--|-----------|--|--|------------|
| | 49,023,000 | | 9,605,000 | | | 58,628,000 |
|--|------------|--|-----------|--|--|------------|

II. Support to Operations

a. Auxiliary Services

| | | | | | | |
|--|------------|--|---------|--|--|------------|
| | 10,986,000 | | 968,000 | | | 11,954,000 |
|--|------------|--|---------|--|--|------------|

1. Visayas State University

| | | | | | | |
|--|------------|--|---------|--|--|------------|
| | 10,986,000 | | 968,000 | | | 11,954,000 |
|--|------------|--|---------|--|--|------------|

Sub-Total, Support to Operations

| | | | | | | |
|--|------------|--|---------|--|--|------------|
| | 10,986,000 | | 968,000 | | | 11,954,000 |
|--|------------|--|---------|--|--|------------|

III. Operations

a. Advanced Education Services

| | | | | | | |
|--|-----------|--|-----------|--|--|-----------|
| | 6,920,000 | | 1,000,000 | | | 7,920,000 |
|--|-----------|--|-----------|--|--|-----------|

1. Visayas State University

| | | | | | | |
|--|-----------|--|-----------|--|--|-----------|
| | 6,920,000 | | 1,000,000 | | | 7,920,000 |
|--|-----------|--|-----------|--|--|-----------|

b. Higher Education Services

| | | | | | | |
|--|-------------|--|-----------|--|--|-------------|
| | 139,714,000 | | 8,689,000 | | | 148,403,000 |
|--|-------------|--|-----------|--|--|-------------|

1. Visayas State University

| | | | | | | |
|--|------------|--|-----------|--|--|------------|
| | 87,741,000 | | 5,260,000 | | | 93,001,000 |
|--|------------|--|-----------|--|--|------------|

2. Isabel National Agricultural and Vocational School

| | | | | | | |
|--|------------|--|-----------|--|--|------------|
| | 13,871,000 | | 1,055,000 | | | 14,926,000 |
|--|------------|--|-----------|--|--|------------|

3. Leyte State School of Agriculture

| | | | | | | |
|--|------------|--|---------|--|--|------------|
| | 12,413,000 | | 755,000 | | | 13,168,000 |
|--|------------|--|---------|--|--|------------|

4. Leyte National College of Agriculture, Science & Technology

| | | | | | | |
|--|------------|--|---------|--|--|------------|
| | 13,535,000 | | 867,000 | | | 14,402,000 |
|--|------------|--|---------|--|--|------------|

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|------------------------------------|---------------|--------------|---------------|
| 5. Leyte State School of Fisheries | 12,154,000 | 752,000 | 12,906,000 |
| c. Research Services | 23,475,000 | 7,079,000 | 30,554,000 |
| 1. Visayas State University | 23,475,000 | 7,079,000 | 30,554,000 |
| d. Extension Services | 6,004,000 | 1,745,000 | 7,749,000 |
| 1. Visayas State University | 6,004,000 | 1,745,000 | 7,749,000 |
| Sub-Total, Operations | 176,113,000 | 18,513,000 | 194,626,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 236,122,000 | P 29,086,000 | P 265,208,000 |

K. REGION IX - ZAMBOANGA PENINSULA

K.I. J. H. CERILLES STATE COLLEGE

For general administration and support, and operations, as indicated hereunder.....P 56,479,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/ Operations | P 48,159,000 | P 8,320,000 | | P 56,479,000 |
| | ----- | ----- | | ----- |
| Total, Programs | 48,159,000 | 8,320,000 | | P 56,479,000 |
| | ----- | ----- | | ----- |
| TOTAL NEW APPROPRIATIONS | P 48,159,000 | P 8,320,000 | | P 56,479,000 |
| | ===== | ===== | | ===== |

Programs and Activities

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 8,340,000 | P 2,947,000 | | P 11,287,000 |
| | ----- | ----- | | ----- |
| Sub-Total, General Administration and Support | 8,340,000 | 2,947,000 | | 11,287,000 |
| | ----- | ----- | | ----- |
| II. Operations | | | | |
| a. Higher Education Services | 39,819,000 | 5,227,000 | | 45,046,000 |
| | ----- | ----- | | ----- |
| 1. J.H. Cerilles State College | 10,245,000 | 1,091,000 | | 11,336,000 |
| | ----- | ----- | | ----- |
| 2. Canuto M.S. Enerio College of Arts and Trades | 9,440,000 | 889,000 | | 10,329,000 |
| | ----- | ----- | | ----- |
| 3. Zamboanga del Sur Agricultural College | 20,134,000 | 3,247,000 | | 23,381,000 |
| | ----- | ----- | | ----- |
| b. Research Services | | 91,000 | | 91,000 |
| | | ----- | | ----- |
| 1. J.H. Cerilles State College | | 91,000 | | 91,000 |
| | | ----- | | ----- |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--------------------------------|--------------|-------------|--------------|
| | | 55,000 | 55,000 |
| c. Extension Service | | | |
| | | 55,000 | 55,000 |
| 1. J.H. Cerilles State College | | | 45,192,000 |
| Sub-Total, Operations | 39,819,000 | 5,373,000 | |
| TOTAL PROGRAMS AND ACTIVITIES | P 48,159,000 | P 8,320,000 | P 56,479,000 |

K.2. JOSE RIZAL MEMORIAL STATE UNIVERSITY (JOSE RIZAL MEMORIAL STATE COLLEGE)

For general administration and support, and operations, as indicated hereunder..... P 132,807,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Operations | P 119,682,000 | P 13,125,000 | | P 132,807,000 |
| Total, Programs | 119,682,000 | 13,125,000 | | 132,807,000 |
| TOTAL NEW APPROPRIATIONS | P 119,682,000 | P 13,125,000 | | P 132,807,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 13,079,000 | P 3,843,000 | | P 16,922,000 |
| 1. Jose Rizal Memorial State University | 13,079,000 | 3,843,000 | | 16,922,000 |
| Sub-Total, General Administration and Support | 13,079,000 | 3,843,000 | | 16,922,000 |
| II. Operations | | | | |
| a. Higher Education Services | 106,603,000 | 7,582,000 | | 114,185,000 |
| 1. Jose Rizal Memorial State University | 106,603,000 | 7,582,000 | | 114,185,000 |
| b. Research Services | | 1,535,000 | | 1,535,000 |
| 1. Jose Rizal Memorial State University | | 1,535,000 | | 1,535,000 |

| | | | |
|---|---------------|--------------|---------------|
| c. Extension Services | | 165,000 | 165,000 |
| 1. Jose Rizal Memorial State University | | 165,000 | 165,000 |
| Sub-Total, Operations | 106,603,000 | 9,282,000 | 115,885,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 119,682,000 | P 13,125,000 | P 132,807,000 |

K.3. WESTERN MINDANAO STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 242,398,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 209,129,000 | P 33,269,000 | | P 242,398,000 |
| Total, Programs | 209,129,000 | 33,269,000 | | 242,398,000 |
| TOTAL NEW APPROPRIATIONS | P 209,129,000 | P 33,269,000 | | P 242,398,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | | | | |
| 1. Western Mindanao State University | P 32,420,000 | P 10,486,000 | | P 42,906,000 |
| Sub-Total, General Administration and Support | 32,420,000 | 10,486,000 | | 42,906,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | | | | |
| 1. Western Mindanao State University | 1,109,000 | 550,000 | | 1,659,000 |
| Sub-Total, Support to Operations | 1,109,000 | 550,000 | | 1,659,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

III. Operations

| | | | |
|--------------------------------------|---------------|--------------|---------------|
| | 170,267,000 | 15,996,000 | 186,263,000 |
| a. Higher Education Services | 170,267,000 | 15,996,000 | 186,263,000 |
| 1. Western Mindanao State University | 3,133,000 | 2,722,000 | 5,855,000 |
| b. Research Services | 3,133,000 | 2,722,000 | 5,855,000 |
| 1. Western Mindanao State University | 2,200,000 | 3,515,000 | 5,715,000 |
| c. Extension Services | 2,200,000 | 3,515,000 | 5,715,000 |
| 1. Western Mindanao State University | 175,600,000 | 22,233,000 | 197,833,000 |
| Sub-Total, Operations | P 209,129,000 | P 33,269,000 | P 242,398,000 |
| TOTAL PROGRAMS AND ACTIVITIES | | | |

K.4. ZAMBOANGA CITY STATE POLYTECHNIC COLLEGE

For general administration and support, and operations, as indicated hereunder.....P 56,035,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Operations | P 52,181,000 | P 3,854,000 | | P 56,035,000 |
| Total, Programs | 52,181,000 | 3,854,000 | | 56,035,000 |
| TOTAL NEW APPROPRIATIONS | P 52,181,000 | P 3,854,000 | | P 56,035,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 11,960,000 | P 3,284,000 | | P 15,244,000 |
| Sub-Total, General Administration and Support | 11,960,000 | 3,284,000 | | 15,244,000 |

II. Operations

| | | | |
|-------------------------------|--------------|-------------|--------------|
| a. Higher Education Services | 40,221,000 | 300,000 | 40,521,000 |
| b. Research Services | | 90,000 | 90,000 |
| c. Extension Services | | 180,000 | 180,000 |
| Sub-Total, Operations | 40,221,000 | 570,000 | 40,791,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 52,181,000 | P 3,854,000 | P 56,035,000 |

K.5. ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunderP 74,624,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

A. PROGRAMS

I. General Administration and Support/
Operations

| | | |
|--------------|-------------|--------------|
| P 64,987,000 | P 9,637,000 | P 74,624,000 |
|--------------|-------------|--------------|

Total, Programs

| | | |
|------------|-----------|------------|
| 64,987,000 | 9,637,000 | 74,624,000 |
|------------|-----------|------------|

TOTAL NEW APPROPRIATIONS

| | | |
|--------------|-------------|--------------|
| P 64,987,000 | P 9,637,000 | P 74,624,000 |
|--------------|-------------|--------------|

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

| | | |
|--------------|-------------|--------------|
| P 22,514,000 | P 5,132,000 | P 27,646,000 |
|--------------|-------------|--------------|

Sub-Total, General Administration and Support

| | | |
|------------|-----------|------------|
| 22,514,000 | 5,132,000 | 27,646,000 |
|------------|-----------|------------|

II. Operations

a. Higher Education Services

| | | |
|------------|-----------|------------|
| 42,148,000 | 3,353,000 | 45,501,000 |
|------------|-----------|------------|

b. Research Services

| | | |
|---------|-----------|-----------|
| 325,000 | 1,052,000 | 1,377,000 |
|---------|-----------|-----------|

GENERAL APPROPRIATIONS ACT, FY 2011

| | 100,000 | 100,000 |
|-------------------------------|--------------------------|--------------|
| c. Extension Services | | |
| | 42,473,000 | 4,978,000 |
| Sub-Total, Operations | | |
| | 42,473,000 | 4,978,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 64,987,000 P 9,637,000 | P 74,624,000 |

L. REGION X - NORTHERN MINDANAO

L.1. BUKIDNON STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunderP 78,615,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|------------------------------|---|----------------------------|--------------|
|------------------------------|---|----------------------------|--------------|

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

P 64,388,000 P 14,227,000 P 78,615,000

Total, Programs

64,388,000 14,227,000 78,615,000

TOTAL NEW APPROPRIATIONS

P 64,388,000 P 14,227,000 P 78,615,000

Current Operating Expenditures

| <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|------------------------------|---|----------------------------|--------------|
|------------------------------|---|----------------------------|--------------|

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

P 12,944,000 P 7,657,000 P 20,601,000

Sub-Total, General Administration and Support

12,944,000 7,657,000 20,601,000

II. Support to Operations

a. Auxiliary Services

597,000 1,406,000 2,003,000

Sub-Total, Support to Operations

597,000 1,406,000 2,003,000

III. Operations

a. Advanced and Higher Education Services

48,704,000 4,650,000 53,354,000

b. Research Services

389,000 192,000 581,000

c. Extension Services

1,754,000 322,000 2,076,000

Sub-Total, Operations

50,847,000 5,164,000 56,011,000

TOTAL PROGRAMS AND ACTIVITIES

P 64,388,000 P 14,227,000 P 78,615,000

L.2. CAMIGUIN POLYTECHNIC STATE COLLEGE

For general administration and support and operations as indicated hereunderP 26,116,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS

I. General Administration and Support/Operations

| | | | | | |
|---|------------|---|-----------|---|------------|
| P | 21,782,000 | P | 4,334,000 | P | 26,116,000 |
|---|------------|---|-----------|---|------------|

Total, Programs

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 21,782,000 | | 4,334,000 | | 26,116,000 |
|--|------------|--|-----------|--|------------|

TOTAL NEW APPROPRIATIONS

| | | | | | |
|---|------------|---|-----------|---|------------|
| P | 21,782,000 | P | 4,334,000 | P | 26,116,000 |
|---|------------|---|-----------|---|------------|

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

| | | | | | |
|---|-----------|---|-----------|---|-----------|
| P | 7,470,000 | P | 1,983,000 | P | 9,453,000 |
|---|-----------|---|-----------|---|-----------|

Sub-Total, General Administration and Support

| | | | | | |
|--|-----------|--|-----------|--|-----------|
| | 7,470,000 | | 1,983,000 | | 9,453,000 |
|--|-----------|--|-----------|--|-----------|

II. Operations

a. Advanced and Higher Education Services

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 14,312,000 | | 2,351,000 | | 16,663,000 |
|--|------------|--|-----------|--|------------|

Sub-Total, Operations

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 14,312,000 | | 2,351,000 | | 16,663,000 |
|--|------------|--|-----------|--|------------|

TOTAL PROGRAMS AND ACTIVITIES

| | | | | | |
|---|------------|---|-----------|---|------------|
| P | 21,782,000 | P | 4,334,000 | P | 26,116,000 |
|---|------------|---|-----------|---|------------|

L.3. CENTRAL MINDANAO UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunderP 242,182,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-------|
|--|----------------------|---|--------------------|-------|

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

| | | | | | | |
|---|-------------|---|------------|--|---|-------------|
| P | 206,814,000 | P | 35,368,000 | | P | 242,182,000 |
|---|-------------|---|------------|--|---|-------------|

Total, Programs

| | | | | | | |
|--|-------------|--|------------|--|--|-------------|
| | 206,814,000 | | 35,368,000 | | | 242,182,000 |
|--|-------------|--|------------|--|--|-------------|

TOTAL NEW APPROPRIATIONS

| | | | | | | |
|---|-------------|---|------------|--|---|-------------|
| P | 206,814,000 | P | 35,368,000 | | P | 242,182,000 |
|---|-------------|---|------------|--|---|-------------|

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-------|
|--|----------------------|---|--------------------|-------|

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

| | | | | | | |
|---|------------|---|------------|--|---|------------|
| P | 37,411,000 | P | 17,974,000 | | P | 55,385,000 |
|---|------------|---|------------|--|---|------------|

Sub-Total, General Administration and Support

| | | | | | | |
|--|------------|--|------------|--|--|------------|
| | 37,411,000 | | 17,974,000 | | | 55,385,000 |
|--|------------|--|------------|--|--|------------|

II. Support to Operations

a. Auxiliary Services

| | | | | | | |
|--|------------|--|-----------|--|--|------------|
| | 46,291,000 | | 5,478,000 | | | 51,769,000 |
|--|------------|--|-----------|--|--|------------|

Sub-Total, Support to Operations

| | | | | | | |
|--|------------|--|-----------|--|--|------------|
| | 46,291,000 | | 5,478,000 | | | 51,769,000 |
|--|------------|--|-----------|--|--|------------|

III. Operations

a. Advanced and Higher Education Services

| | | | | | | |
|--|-------------|--|-----------|--|--|-------------|
| | 106,485,000 | | 4,814,000 | | | 111,299,000 |
|--|-------------|--|-----------|--|--|-------------|

b. Research Services

| | | | | | | |
|--|-----------|--|-----------|--|--|------------|
| | 7,898,000 | | 3,751,000 | | | 11,649,000 |
|--|-----------|--|-----------|--|--|------------|

c. Extension Services

| | | | | | | |
|--|-----------|--|-----------|--|--|------------|
| | 8,729,000 | | 3,351,000 | | | 12,080,000 |
|--|-----------|--|-----------|--|--|------------|

Sub-Total, Operations

| | | | | | | |
|--|-------------|--|------------|--|--|-------------|
| | 123,112,000 | | 11,916,000 | | | 135,028,000 |
|--|-------------|--|------------|--|--|-------------|

TOTAL PROGRAMS AND ACTIVITIES

| | | | | | | |
|---|-------------|---|------------|--|---|-------------|
| P | 206,814,000 | P | 35,368,000 | | P | 242,182,000 |
|---|-------------|---|------------|--|---|-------------|

L.4. MINDANAO UNIVERSITY OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 104,917,000

GENERAL APPROPRIATIONS ACT, FY 2011

New Appropriations, by Program/Project

=====

Current Operating Expenditures

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

Total, Programs

TOTAL NEW APPROPRIATIONS

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| P | 85,447,000 | P 19,470,000 | | P 104,917,000 |
| | 85,447,000 | 19,470,000 | | 104,917,000 |
| P | 85,447,000 | P 19,470,000 | | P 104,917,000 |

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

Sub-Total, General Administration and Support

II. Support to Operations

a. Auxiliary Services

Sub-Total, Support to Operations

III. Operations

a. Advanced and Higher Education Services

b. Research Services

c. Extension Services

Sub-Total, Operations

TOTAL PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| P | 12,671,000 | P 14,447,000 | | P 27,118,000 |
| | 12,671,000 | 14,447,000 | | 27,118,000 |
| | 5,322,000 | 359,000 | | 5,681,000 |
| | 5,322,000 | 359,000 | | 5,681,000 |
| | 65,313,000 | 4,148,000 | | 69,461,000 |
| | 1,795,000 | 359,000 | | 2,154,000 |
| | 346,000 | 157,000 | | 503,000 |
| | 67,454,000 | 4,664,000 | | 72,118,000 |
| P | 85,447,000 | P 19,470,000 | | P 104,917,000 |

L.5. NSU - ILIGAN INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 399,611,000

New Appropriations, by Program/Project
 =====

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 336,645,000 | P 62,966,000 | | P 399,611,000 |
| Total, Programs | 336,645,000 | 62,966,000 | | 399,611,000 |
| TOTAL NEW APPROPRIATIONS | P 336,645,000 | P 62,966,000 | | P 399,611,000 |
| | ===== | ===== | | ===== |

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|---------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 57,999,000 | P 19,609,000 | | P 71,311,000 |
| Sub-Total, General Administration and Support | 57,999,000 | 19,609,000 | | 71,311,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 14,797,000 | 28,531,000 | | 43,328,000 |
| Sub-Total, Support to Operations | 14,797,000 | 28,531,000 | | 43,328,000 |
| III. Operations | | | | |
| a. Advanced Education Services | 6,945,000 | 1,085,000 | | 8,030,000 |
| b. Higher Education Services | 234,735,000 | 10,320,000 | | 245,055,000 |
| c. Research Services | 16,554,000 | 3,392,000 | | 19,946,000 |
| d. Extension Services | 5,615,000 | 29,000 | | 5,644,000 |
| Sub-Total, Operations | 263,849,000 | 14,826,000 | | 278,675,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 336,645,000 | P 62,966,000 | | P 399,611,000 |
| | ===== | ===== | | ===== |

GENERAL APPROPRIATIONS ACT, FY 2011

L.6. MISANIS ORIENTAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunderP 29,783,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS

I. General Administration and Support/Operations

P 25,271,000 P 4,512,000 P 29,783,000

Total, Programs

25,271,000 4,512,000 29,783,000

TOTAL NEW APPROPRIATIONS

P 25,271,000 P 4,512,000 P 29,783,000

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

P 6,614,000 P 2,834,000 P 9,448,000

Sub-Total, General Administration and Support

6,614,000 2,834,000 9,448,000

II. Operations

a. Advanced and Higher Education Services

18,657,000 1,131,000 19,788,000

b. Research Services

340,000 340,000

c. Extension Services

207,000 207,000

Sub-Total, Operations

18,657,000 1,678,000 20,335,000

TOTAL PROGRAMS AND ACTIVITIES

P 25,271,000 P 4,512,000 P 29,783,000

L.7. NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunderP 16,080,000

New Appropriations, by Program/Project
 =====

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Operations | P 13,698,000 | P 2,382,000 | | P 16,080,000 |
| Total, Programs | 13,698,000 | 2,382,000 | | 16,080,000 |
| TOTAL NEW APPROPRIATIONS | P 13,698,000 | P 2,382,000 | | P 16,080,000 |
| | ===== | ===== | | ===== |

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 4,797,000 | P 1,923,000 | | P 6,720,000 |
| Sub-Total, General Administration and Support | 4,797,000 | 1,923,000 | | 6,720,000 |
| II. Operations | | | | |
| a. Advanced and Higher Education Services | 8,901,000 | 204,000 | | 9,105,000 |
| b. Research Services | | 63,000 | | 63,000 |
| c. Extension Services | | 192,000 | | 192,000 |
| Sub-Total, Operations | 8,901,000 | 459,000 | | 9,360,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 13,698,000 | P 2,382,000 | | P 16,080,000 |
| | ===== | ===== | | ===== |

GENERAL APPROPRIATIONS ACT, FY 2011

M. REGION XI - DAVAO REGION

M.1. DAVAO DEL NORTE STATE COLLEGE

For general administration and support, and operations, as indicated hereunder.....P 34,657,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Operations | P 30,214,000 | P 4,443,000 | | P 34,657,000 |
| Total, Programs | 30,214,000 | 4,443,000 | | 34,657,000 |
| TOTAL NEW APPROPRIATIONS | P 30,214,000 | P 4,443,000 | | P 34,657,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 10,451,000 | P 2,482,000 | | P 12,933,000 |
| Sub-Total, General Administration and Support | 10,451,000 | 2,482,000 | | 12,933,000 |
| II. Operations | | | | |
| a. Advanced Education Services | 140,000 | | | 140,000 |
| b. Higher Education Services | 19,623,000 | 1,856,000 | | 21,479,000 |
| c. Research Services | | 85,000 | | 85,000 |
| d. Extension Services | | 20,000 | | 20,000 |
| Sub-Total, Operations | 19,763,000 | 1,961,000 | | 21,724,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 30,214,000 | P 4,443,000 | | P 34,657,000 |

M.2. DAVAO ORIENTAL STATE COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder.....P 44,071,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Operations | P 38,084,000 | P 5,987,000 | | P 44,071,000 |
| Total, Programs | 38,084,000 | 5,987,000 | | 44,071,000 |
| TOTAL NEW APPROPRIATIONS | P 38,084,000 | P 5,987,000 | | P 44,071,000 |

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 11,040,000 | P 3,404,000 | | P 14,444,000 |
| Sub-Total, General Administration and Support | 11,040,000 | 3,404,000 | | 14,444,000 |
| II. Operations | | | | |
| a. Higher Education Services | 26,744,000 | 1,262,000 | | 28,006,000 |
| b. Research Services | 150,000 | 702,000 | | 852,000 |
| c. Extension Services | 150,000 | 619,000 | | 769,000 |
| Sub-Total, Operations | 27,044,000 | 2,583,000 | | 29,627,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 38,084,000 | P 5,987,000 | | P 44,071,000 |

M.3. SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY

For general administration and support, and operations, as indicated hereunderP 33,648,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|--------------|
|--|------------------------------|---|----------------------------|--------------|

OFFICIAL GAZETTE

360

GENERAL APPROPRIATIONS ACT, FY 2011

A. PROGRAMS

I. General Administration and Support/Operations

Total, Programs

TOTAL NEW APPROPRIATIONS

| | | | | | |
|---|------------|---|-----------|---|------------|
| P | 30,393,000 | P | 3,255,000 | P | 33,648,000 |
| | 30,393,000 | | 3,255,000 | | 33,648,000 |
| P | 30,393,000 | P | 3,255,000 | P | 33,648,000 |
| | | | | | |

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

Sub-Total, General Administration and Support

| | | | | | |
|---|-----------|---|-----------|---|-----------|
| P | 8,197,000 | P | 1,485,000 | P | 9,682,000 |
| | 8,197,000 | | 1,485,000 | | 9,682,000 |

II. Operations

a. Higher Education Services

b. Research Services

c. Extension Services

Sub-Total, Operations

| | | |
|------------|-----------|------------|
| 21,793,000 | 1,331,000 | 23,124,000 |
| | 248,000 | 248,000 |
| 403,000 | 191,000 | 594,000 |
| 22,196,000 | 1,770,000 | 23,966,000 |

TOTAL PROGRAMS AND ACTIVITIES

| | | | | | |
|---|------------|---|-----------|---|------------|
| P | 30,393,000 | P | 3,255,000 | P | 33,648,000 |
| | | | | | |

M.4. UNIVERSITY OF SOUTHEASTERN PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 179,042,000

New Appropriations, by Program/Project

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

Total, Programs

Total New Appropriations

| | | | | | |
|---|-------------|---|------------|---|-------------|
| P | 143,382,000 | P | 35,660,000 | P | 179,042,000 |
| | 143,382,000 | | 35,660,000 | | 179,042,000 |
| P | 143,382,000 | P | 35,660,000 | P | 179,042,000 |
| | | | | | |

Current Operating Expenditures

| PROGRAMS AND ACTIVITIES | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 17,010,000 | P 19,765,000 | | P 36,775,000 |
| Sub-Total, General Administration and Support | 17,010,000 | 19,765,000 | | 36,775,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 2,202,000 | 1,039,000 | | 3,241,000 |
| Sub-Total, Support to Operations | 2,202,000 | 1,039,000 | | 3,241,000 |
| III. Operations | | | | |
| a. Advanced Education Services | 11,603,000 | 1,003,000 | | 12,606,000 |
| b. Higher Education Services | 110,819,000 | 12,549,000 | | 123,368,000 |
| c. Research Services | 1,087,000 | 777,000 | | 1,864,000 |
| d. Extension Services | 661,000 | 527,000 | | 1,188,000 |
| Sub-Total, Operations | 124,170,000 | 14,856,000 | | 139,026,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 143,382,000 | P 35,660,000 | | P 179,042,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

II. REGION XII - SOCCSKSARGEN

II.1. COTABATO CITY STATE POLYTECHNIC COLLEGE

For general administration and support, and operations, indicated hereunder.....P 68,210,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Operations | P 60,476,000 | P 7,734,000 | | P 68,210,000 |
| Total, Programs | 60,476,000 | 7,734,000 | | 68,210,000 |
| TOTAL NEW APPROPRIATIONS | P 60,476,000 | P 7,734,000 | | P 68,210,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 10,653,000 | P 3,728,000 | | P 14,381,000 |
| Sub-Total, General Administration and Support | 10,653,000 | 3,728,000 | | 14,381,000 |
| II. Operations | | | | |
| a. Higher Education Services | 49,823,000 | 3,135,000 | | 52,958,000 |
| b. Research Services | | 405,000 | | 405,000 |
| c. Extension Services | | 466,000 | | 466,000 |
| Sub-Total, Operations | 49,823,000 | 4,006,000 | | 53,829,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 60,476,000 | P 7,734,000 | | P 68,210,000 |

II.2. COTABATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations and operations, as indicated hereunder.....P 66,042,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 55,589,000 | P 10,453,000 | | P 66,042,000 |
| Total, Programs | 55,589,000 | 10,453,000 | | 66,042,000 |
| TOTAL NEW APPROPRIATIONS | P 55,589,000 | P 10,453,000 | | P 66,042,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 18,147,000 | P 2,939,000 | | P 21,086,000 |
| Sub-Total, General Administration and Support | 18,147,000 | 2,939,000 | | 21,086,000 |
| II. Support to Operations | | | | |
| a. Auxiliary and Custodial Care Services | 4,882,000 | 5,801,000 | | 10,683,000 |
| Sub-Total, Support to Operations | 4,882,000 | 5,801,000 | | 10,683,000 |
| III. Operations | | | | |
| a. Higher Education Services | 30,743,000 | 1,308,000 | | 32,051,000 |
| b. Extension Services | 1,817,000 | 305,000 | | 2,122,000 |
| c. Advanced Education Services | | 100,000 | | 100,000 |
| Sub-Total, Operations | 32,560,000 | 1,713,000 | | 34,273,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 55,589,000 | P 10,453,000 | | P 66,042,000 |

N.3. SULTAN KUDAMAT STATE UNIVERSITY (SULTAN KUDAMAT POLYTECHNIC STATE COLLEGE)

For general administration and support, and operations, as indicated hereunder.....P 83,444,000

GENERAL APPROPRIATIONS ACT, FY 2011

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Operations | P 75,804,000 | P 7,640,000 | | P 83,444,000 |
| Total, Programs | 75,804,000 | 7,640,000 | | 83,444,000 |
| TOTAL NEW APPROPRIATIONS | P 75,804,000 | P 7,640,000 | | P 83,444,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 10,814,000 | P 3,170,000 | | P 13,984,000 |
| Sub-Total, General Administration and Support | 10,814,000 | 3,170,000 | | 13,984,000 |
| II. Operations | | | | |
| a. Advanced Education Services | | 78,000 | | 78,000 |
| b. Higher Education Services | 64,990,000 | 2,297,000 | | 67,287,000 |
| c. Research Services | | 1,466,000 | | 1,466,000 |
| d. Extension Services | | 356,000 | | 356,000 |
| e. Production | | 273,000 | | 273,000 |
| Sub-Total, Operations | 64,990,000 | 4,470,000 | | 69,460,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 75,804,000 | P 7,640,000 | | P 83,444,000 |

B.4. UNIVERSITY OF SOUTHERN MINDANAO

For general administration and support, support to operations, and operations, as indicated hereunder.....P 249,601,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 217,704,000 | P 31,897,000 | | P 249,601,000 |
| Total, Programs | 217,704,000 | 31,897,000 | | 249,601,000 |
| TOTAL NEW APPROPRIATIONS | P 217,704,000 | P 31,897,000 | | P 249,601,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 42,227,000 | P 12,647,000 | | P 54,874,000 |
| Sub-Total, General Administration and Support | 42,227,000 | 12,647,000 | | 54,874,000 |
| II. Support to Operations | | | | |
| a. Auxiliary Services | 6,573,000 | 544,000 | | 7,117,000 |
| Sub-Total, Support to Operations | 6,573,000 | 544,000 | | 7,117,000 |
| III. Operations | | | | |
| a. Advanced Education Services | 10,668,000 | 873,000 | | 11,541,000 |
| b. Higher Education Services | 153,697,000 | 8,462,000 | | 162,159,000 |
| c. Research Services | 4,050,000 | 5,100,000 | | 9,150,000 |
| d. Extension Services | 489,000 | 1,208,000 | | 1,697,000 |
| e. Operational Requirements of the Philippine Industrial Crops Research Institute (PICRI) | | 1,639,000 | | 1,639,000 |
| f. Operational Requirements of the Philippine Rubber Testing Center | | 1,424,000 | | 1,424,000 |
| Sub-Total, Operations | 168,904,000 | 18,706,000 | | 187,610,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 217,704,000 | P 31,897,000 | | P 249,601,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

O. REGION XIII - CARAGA ADMINISTRATIVE REGION

O.1. AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, and operations as indicated hereunder.....P 26,511,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Operations | P 22,772,000 | P 3,739,000 | | P 26,511,000 |
| Total, Programs | 22,772,000 | 3,739,000 | | 26,511,000 |
| TOTAL NEW APPROPRIATIONS | P 22,772,000 | P 3,739,000 | | P 26,511,000 |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 7,143,000 | P 2,194,000 | | P 9,337,000 |
| Sub-total, General Administration and Support | 7,143,000 | 2,194,000 | | P 9,337,000 |
| II. Operations | | | | |
| a. Higher Education Services | 15,629,000 | 1,545,000 | | 17,174,000 |
| Sub-total, Operations | 15,629,000 | 1,545,000 | | 17,174,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 22,772,000 | P 3,739,000 | | P 26,511,000 |

O.2. CARAGA STATE UNIVERSITY

(NORTHERN MINDANAO STATE INSTITUTE OF SCIENCE AND TECHNOLOGY)

For general administration and support and operations, as indicated hereunder.....P 70,324,000

New Appropriations, by Program/Project

=====

A. PROGRAMS

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-------|
|--|----------------------|---|--------------------|-------|

I. General Administration and Support/Operations

| | | | | | |
|---|------------|---|------------|---|------------|
| P | 58,339,000 | P | 11,985,000 | P | 70,324,000 |
|---|------------|---|------------|---|------------|

Total, Programs

| | | | | | |
|--|------------|--|------------|--|------------|
| | 58,339,000 | | 11,985,000 | | 70,324,000 |
|--|------------|--|------------|--|------------|

| | | | | | |
|---|------------|---|------------|---|------------|
| P | 58,339,000 | P | 11,985,000 | P | 70,324,000 |
|---|------------|---|------------|---|------------|

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-------|
|--|----------------------|---|--------------------|-------|

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration and Support Services

| | | | | | |
|---|-----------|---|-----------|---|------------|
| P | 8,695,000 | P | 8,408,000 | P | 17,103,000 |
|---|-----------|---|-----------|---|------------|

1. Caraga State University Main Campus

| | | | | | |
|--|-----------|--|-----------|--|------------|
| | 8,695,000 | | 8,408,000 | | 17,103,000 |
|--|-----------|--|-----------|--|------------|

Sub-total, General Administration and Support

| | | | | | |
|--|-----------|--|-----------|--|------------|
| | 8,695,000 | | 8,408,000 | | 17,103,000 |
|--|-----------|--|-----------|--|------------|

II. Operations

a. Advanced Education Services

| | | | | | |
|--|--------|--|--------|--|--------|
| | 17,000 | | 31,000 | | 48,000 |
|--|--------|--|--------|--|--------|

1. Caraga State University Main Campus

| | | | | | |
|--|--------|--|--------|--|--------|
| | 17,000 | | 31,000 | | 48,000 |
|--|--------|--|--------|--|--------|

b. Higher Education Services

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 49,497,000 | | 2,404,000 | | 51,901,000 |
|--|------------|--|-----------|--|------------|

1. Caraga State University Main Campus

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 29,983,000 | | 1,091,000 | | 31,074,000 |
|--|------------|--|-----------|--|------------|

2. Cabadbaran Campus

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 19,514,000 | | 1,313,000 | | 20,827,000 |
|--|------------|--|-----------|--|------------|

c. Research Services

| | | | | | |
|--|--------|--|-----------|--|-----------|
| | 28,000 | | 1,006,000 | | 1,034,000 |
|--|--------|--|-----------|--|-----------|

1. Caraga State University Main Campus

| | | | | | |
|--|--------|--|-----------|--|-----------|
| | 28,000 | | 1,006,000 | | 1,034,000 |
|--|--------|--|-----------|--|-----------|

d. Extension Services

| | | | | | |
|--|---------|--|---------|--|---------|
| | 102,000 | | 136,000 | | 238,000 |
|--|---------|--|---------|--|---------|

1. Caraga State University Main Campus

| | | | | | |
|--|---------|--|---------|--|---------|
| | 102,000 | | 136,000 | | 238,000 |
|--|---------|--|---------|--|---------|

Sub-total, Operations

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 49,644,000 | | 3,577,000 | | 53,221,000 |
|--|------------|--|-----------|--|------------|

| | | | | | |
|---|------------|---|------------|---|------------|
| P | 58,339,000 | P | 11,985,000 | P | 70,324,000 |
|---|------------|---|------------|---|------------|

TOTAL PROGRAMS AND ACTIVITIES

=====

0.3. SURIGAO DEL SUR STATE UNIVERSITY (SURIGAO DEL SUR POLYTECHNIC STATE COLLEGE)

For general administration and support, and operations as indicated hereunder P 100,225,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS

I. General Administration and Support/Operations

| | | | |
|--------------|-------------|--|---------------|
| P 90,284,000 | P 9,941,000 | | P 100,225,000 |
| 90,284,000 | 9,941,000 | | 100,225,000 |
| P 90,284,000 | P 9,941,000 | | P 100,225,000 |

Total, Programs

TOTAL NEW APPROPRIATIONS

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration and Support Services

| | | | |
|--------------|-------------|--|--------------|
| P 21,970,000 | P 4,369,000 | | P 26,339,000 |
| 21,970,000 | 4,369,000 | | 26,339,000 |
| 21,970,000 | 4,369,000 | | 26,339,000 |

1. Surigao del Sur State University

Sub-total, General Administration and Support

II. Operations

a. Advanced Education Services

| | | | |
|---------|---------|--|---------|
| 164,000 | 163,000 | | 327,000 |
|---------|---------|--|---------|

1. Surigao del Sur State University

| | | | |
|---------|---------|--|---------|
| 164,000 | 163,000 | | 327,000 |
|---------|---------|--|---------|

b. Higher Education Services

| | | | |
|------------|-----------|--|------------|
| 67,918,000 | 4,689,000 | | 72,607,000 |
|------------|-----------|--|------------|

1. Surigao del Sur State University

| | | | |
|------------|-----------|--|------------|
| 44,460,000 | 3,932,000 | | 48,392,000 |
|------------|-----------|--|------------|

2. Surigao Del Sur Institute of Technology

| | | | |
|------------|---------|--|------------|
| 23,458,000 | 757,000 | | 24,215,000 |
|------------|---------|--|------------|

c. Research Services

| | | | |
|---------|---------|--|---------|
| 116,000 | 360,000 | | 476,000 |
|---------|---------|--|---------|

1. Surigao del Sur State University

| | | | |
|---------|---------|--|---------|
| 116,000 | 360,000 | | 476,000 |
|---------|---------|--|---------|

d. Extension Services

| | | | |
|---------|---------|--|---------|
| 116,000 | 360,000 | | 476,000 |
|---------|---------|--|---------|

1. Surigao del Sur State University

| | | | |
|---------|---------|--|---------|
| 116,000 | 360,000 | | 476,000 |
|---------|---------|--|---------|

Sub-total, Operations

| | | | |
|------------|-----------|--|------------|
| 68,314,000 | 5,572,000 | | 73,886,000 |
|------------|-----------|--|------------|

TOTAL PROGRAMS AND ACTIVITIES

| | | | |
|--------------|-------------|--|---------------|
| P 90,284,000 | P 9,941,000 | | P 100,225,000 |
|--------------|-------------|--|---------------|

0.4. SURIGAO STATE COLLEGE OF TECHNOLOGY

For general administration and support, and operations, as indicated hereunderP 86,129,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Operations | P 79,374,000 | P 6,755,000 | | P 86,129,000 |
| Total, Programs | 79,374,000 | 6,755,000 | | 86,129,000 |
| TOTAL NEW APPROPRIATIONS | P 79,374,000 | P 6,755,000 | | P 86,129,000 |

Special Provisions(s)

1. Transfer of Personnel and Appropriations of the Surigao del Norte College of Agriculture and Technology (SNCAT) to the Surigao State College of Technology (SSCT). Pursuant to Batas Pambansa Blg. 358 and the Memorandum of Agreement entered into between TESDA and SSCT, the higher education program component of the SNCAT shall be transferred to SSCT, including the identified teachers or plantilla positions intended for higher education, and the appropriations for their salaries and other compensation benefits: PROVIDED, That such transfer shall not cause any diminution in the salaries of the personnel concerned nor loss of rank and seniority: PROVIDED, FURTHER, that the transfer of positions and corresponding appropriations to SSCT shall be subject to the guidelines to be issued jointly by the DBM, TESDA and CHED. (GENERAL

OBSERVATION - President's Veto Message, December 27, 2010, page 1257, R.A. No. 10147)

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 12,905,000 | P 2,765,000 | | P 15,670,000 |
| 1. Surigao State College of Technology | 12,905,000 | 2,765,000 | | 15,670,000 |
| Sub-total, General Administration and Support | 12,905,000 | 2,765,000 | | 15,670,000 |
| II. Operations | | | | |
| a. Higher Education Services | 66,469,000 | 3,990,000 | | 70,459,000 |
| 1. Surigao State College of Technology | 54,038,000 | 3,086,000 | | 57,124,000 |
| 2. Siargao National College of Science and Technology | 12,431,000 | 904,000 | | 13,335,000 |
| Sub-total, Operations | 66,469,000 | 3,990,000 | | 70,459,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 79,374,000 | P 6,755,000 | | P 86,129,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

P. AUTONOMOUS REGION IN MUSLIM MINDANAO

P.1. ADJONG MEMORIAL POLYTECHNIC STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 14,713,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|------------------------------|---|----------------------------|--------------|
|------------------------------|---|----------------------------|--------------|

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

| | | | | | |
|---|------------|---|-----------|---|------------|
| P | 11,382,000 | P | 3,331,000 | P | 14,713,000 |
|---|------------|---|-----------|---|------------|

Total, Programs

| | | |
|------------|-----------|------------|
| 11,382,000 | 3,331,000 | 14,713,000 |
|------------|-----------|------------|

TOTAL NEW APPROPRIATIONS

| | | | | | |
|---|------------|---|-----------|---|------------|
| P | 11,382,000 | P | 3,331,000 | P | 14,713,000 |
|---|------------|---|-----------|---|------------|

Current Operating Expenditures

| <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|------------------------------|---|----------------------------|--------------|
|------------------------------|---|----------------------------|--------------|

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

| | | | | | |
|---|-----------|---|-----------|---|-----------|
| P | 5,140,000 | P | 2,409,000 | P | 7,549,000 |
|---|-----------|---|-----------|---|-----------|

Sub-Total, General Administration and Support

| | | |
|-----------|-----------|-----------|
| 5,140,000 | 2,409,000 | 7,549,000 |
|-----------|-----------|-----------|

II. Support to Operations

a. Auxiliary Service

| | | |
|--------|--------|---------|
| 15,000 | 94,000 | 109,000 |
|--------|--------|---------|

Sub-Total, Support to Operations

| | | |
|--------|--------|---------|
| 15,000 | 94,000 | 109,000 |
|--------|--------|---------|

III. Operations

a. Higher Education Services

| | | |
|-----------|---------|-----------|
| 6,135,000 | 638,000 | 6,773,000 |
|-----------|---------|-----------|

b. Extension Services

| | |
|---------|---------|
| 100,000 | 100,000 |
|---------|---------|

c. Advanced Education Services

| | | |
|--------|--------|---------|
| 92,000 | 90,000 | 182,000 |
|--------|--------|---------|

Sub-Total, Operations

| | | |
|-----------|---------|-----------|
| 6,227,000 | 828,000 | 7,055,000 |
|-----------|---------|-----------|

TOTAL PROGRAMS AND ACTIVITIES

| | | | | | |
|---|------------|---|-----------|---|------------|
| P | 11,382,000 | P | 3,331,000 | P | 14,713,000 |
|---|------------|---|-----------|---|------------|

P.2. BASILAN STATE COLLEGE

For general administration and support, and operations, as indicated hereunder.....P 38,657,000

New Appropriations, by Program/Project
 =====

Current Operating Expenditures**A. PROGRAMS****I. General Administration and Support/Operations**

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| P | 32,827,000 | P 5,830,000 | | P 38,657,000 |

Total, Programs

| | | | | |
|--|------------|-----------|--|------------|
| | 32,827,000 | 5,830,000 | | 38,657,000 |
|--|------------|-----------|--|------------|

TOTAL NEW APPROPRIATIONS

| | | | | |
|---|------------|-------------|--|--------------|
| P | 32,827,000 | P 5,830,000 | | P 38,657,000 |
|---|------------|-------------|--|--------------|

Current Operating Expenditures**PROGRAMS AND ACTIVITIES****I. General Administration and Support****a. General Administration & Support Services**

| | | | | |
|---|-----------|-------------|--|--------------|
| P | 9,859,000 | P 2,252,000 | | P 12,111,000 |
|---|-----------|-------------|--|--------------|

Sub-Total, General Administration and Support

| | | | | |
|--|-----------|-----------|--|------------|
| | 9,859,000 | 2,252,000 | | 12,111,000 |
|--|-----------|-----------|--|------------|

II. Operations**a. Higher Education Services**

| | | | | |
|--|------------|-----------|--|------------|
| | 22,968,000 | 3,028,000 | | 25,996,000 |
|--|------------|-----------|--|------------|

b. Research Services

| | | | | |
|--|--|---------|--|---------|
| | | 275,000 | | 275,000 |
|--|--|---------|--|---------|

c. Extension Services

| | | | | |
|--|--|---------|--|---------|
| | | 275,000 | | 275,000 |
|--|--|---------|--|---------|

Sub-Total, Operations

| | | | | |
|--|------------|-----------|--|------------|
| | 22,968,000 | 3,578,000 | | 26,546,000 |
|--|------------|-----------|--|------------|

TOTAL PROGRAMS AND ACTIVITIES

| | | | | |
|---|------------|-------------|--|--------------|
| P | 32,827,000 | P 5,830,000 | | P 38,657,000 |
|---|------------|-------------|--|--------------|

P.3. MINDANAO STATE UNIVERSITY

For general administration, support to operations, and operations, as indicated hereunder.....P 1,330,162,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

| <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|------------------------------|---|----------------------------|--------------|
|------------------------------|---|----------------------------|--------------|

A. PROGRAMS

**I. General Administration and Support/Support to
Operations/Operations**

1. Marawi

2. General Santos

3. Maguindanao

4. Sulu

5. Maawan

Total, Programs

TOTAL NEW APPROPRIATIONS

| | | | |
|-----------------|--------------|--|-----------------|
| P 1,257,822,000 | P 72,340,000 | | P 1,330,162,000 |
| 884,035,000 | 51,208,000 | | 935,243,000 |
| 148,693,000 | 10,792,000 | | 159,485,000 |
| 89,384,000 | 3,477,000 | | 92,861,000 |
| 79,442,000 | 3,478,000 | | 82,920,000 |
| 56,268,000 | 3,385,000 | | 59,653,000 |
| 1,257,822,000 | 72,340,000 | | 1,330,162,000 |
| P 1,257,822,000 | P 72,340,000 | | P 1,330,162,000 |

Current Operating Expenditures

| <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|------------------------------|---|----------------------------|--------------|
|------------------------------|---|----------------------------|--------------|

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

1. Marawi

2. General Santos

3. Maguindanao

4. Sulu

5. Maawan

Sub-Total, General Administration and Support

II. Support to Operations

a. Auxiliary Services

1. Marawi

2. General Santos

| | | | |
|---------------|--------------|--|---------------|
| P 261,214,000 | P 39,644,000 | | P 300,858,000 |
| 184,125,000 | 30,289,000 | | 214,414,000 |
| 33,083,000 | 3,124,000 | | 36,207,000 |
| 18,543,000 | 1,731,000 | | 20,274,000 |
| 11,785,000 | 2,169,000 | | 13,954,000 |
| 13,678,000 | 2,331,000 | | 16,009,000 |
| 261,214,000 | 39,644,000 | | 300,858,000 |
| 48,183,000 | 1,970,000 | | 50,153,000 |
| 31,690,000 | 885,000 | | 32,575,000 |
| 8,128,000 | 765,000 | | 8,893,000 |

STATE UNIVERSITIES AND COLLEGES

| | | | |
|----------------------------------|-----------------|--------------|-----------------|
| 3. Maguindanao | 5,436,000 | 93,000 | 5,529,000 |
| 4. Sulu | 788,000 | 159,000 | 947,000 |
| 5. Maawan | 2,141,000 | 68,000 | 2,209,000 |
| Sub-Total, Support to Operations | 48,183,000 | 1,970,000 | 50,153,000 |
| III. Operations | | | |
| a. Advanced Education Services | 6,663,000 | 1,200,000 | 7,863,000 |
| 1. Marawi | 4,297,000 | 786,000 | 5,083,000 |
| 2. General Santos | 200,000 | 50,000 | 250,000 |
| 3. Maguindanao | 2,166,000 | 364,000 | 2,530,000 |
| b. Higher Education Services | 884,779,000 | 22,730,000 | 907,509,000 |
| 1. Marawi | 637,395,000 | 15,188,000 | 652,583,000 |
| 2. General Santos | 100,357,000 | 5,533,000 | 105,890,000 |
| 3. Maguindanao | 57,001,000 | 760,000 | 57,761,000 |
| 4. Sulu | 63,616,000 | 900,000 | 64,516,000 |
| 5. Maawan | 26,410,000 | 349,000 | 26,759,000 |
| c. Research Services | 40,660,000 | 5,206,000 | 45,866,000 |
| 1. Marawi | 17,090,000 | 3,163,000 | 20,253,000 |
| 2. General Santos | 5,250,000 | 930,000 | 6,180,000 |
| 3. Maguindanao | 3,148,000 | 303,000 | 3,451,000 |
| 4. Sulu | 3,253,000 | 250,000 | 3,503,000 |
| 5. Maawan | 11,919,000 | 560,000 | 12,479,000 |
| d. Extension Services | 16,323,000 | 1,590,000 | 17,913,000 |
| 1. Marawi | 9,438,000 | 897,000 | 10,335,000 |
| 2. General Santos | 1,675,000 | 390,000 | 2,065,000 |
| 3. Maguindanao | 3,090,000 | 226,000 | 3,316,000 |
| 4. Maawan | 2,120,000 | 77,000 | 2,197,000 |
| Sub-Total, Operations | 948,425,000 | 30,726,000 | 979,151,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 1,257,822,000 | P 72,340,000 | P 1,330,162,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

P.4. NSU-TAMI-TAMI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY

For general administration and support, support to operations, and operations, as indicated hereunderP 243,703,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS

I. General Administration and Support/Support to Operations/Operations

| | | | |
|---------------|--------------|--|---------------|
| P 233,437,000 | P 10,266,000 | | P 243,703,000 |
| 233,437,000 | 10,266,000 | | 243,703,000 |

Total, Programs

| | | | |
|---------------|--------------|--|---------------|
| P 233,437,000 | P 10,266,000 | | P 243,703,000 |
|---------------|--------------|--|---------------|

TOTAL NEW APPROPRIATIONS

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

| | | | |
|--------------|-------------|--|--------------|
| P 22,015,000 | P 6,080,000 | | P 28,095,000 |
| 22,015,000 | 6,080,000 | | 28,095,000 |

Sub-Total, General Administration and Support

II. Support to Operations

a. Auxiliary Services

| | | | |
|------------|---------|--|------------|
| 18,856,000 | 755,000 | | 19,611,000 |
| 18,856,000 | 755,000 | | 19,611,000 |

Sub-Total, Support to Operations

III. Operations

a. Higher Education Services

| | | | |
|-------------|-----------|--|-------------|
| 180,733,000 | 2,575,000 | | 183,308,000 |
|-------------|-----------|--|-------------|

b. Research Services

| | | | |
|-----------|---------|--|-----------|
| 4,399,000 | 741,000 | | 5,140,000 |
|-----------|---------|--|-----------|

c. Extension Services

| | | | |
|-----------|---------|--|-----------|
| 7,434,000 | 115,000 | | 7,549,000 |
|-----------|---------|--|-----------|

Sub-Total, Operations

| | | | |
|-------------|-----------|--|-------------|
| 192,566,000 | 3,431,000 | | 195,997,000 |
|-------------|-----------|--|-------------|

TOTAL PROGRAMS AND ACTIVITIES

| | | | |
|---------------|--------------|--|---------------|
| P 233,437,000 | P 10,266,000 | | P 243,703,000 |
|---------------|--------------|--|---------------|

P.5. SULU STATE COLLEGE

For general administration and support, and operations, as indicated hereunderP 41,879,000

New Appropriations, by Program/Project
 =====

| <u>Current Operating Expenditures</u> | | | | |
|--|----------------------|---|--------------------|--------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. PROGRAMS | | | | |
| I. General Administration and Support/Operations | P 38,949,000 | P 2,930,000 | | P 41,879,000 |
| Total, Programs | 38,949,000 | 2,930,000 | | 41,879,000 |
| TOTAL NEW APPROPRIATIONS | P 38,949,000 | P 2,930,000 | | P 41,879,000 |
| | ===== | ===== | | ===== |

| <u>Current Operating Expenditures</u> | | | | |
|--|----------------------|---|--------------------|--------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 8,297,000 | P 1,334,000 | | P 9,631,000 |
| Sub-Total, General Administration and Support | 8,297,000 | 1,334,000 | | 9,631,000 |
| II. Operations | | | | |
| a. Higher Education Services | 30,652,000 | 1,096,000 | | 31,748,000 |
| b. Research Services | | 250,000 | | 250,000 |
| c. Extension Services | | 250,000 | | 250,000 |
| Sub-Total, Operations | 30,652,000 | 1,596,000 | | 32,248,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 38,949,000 | P 2,930,000 | | P 41,879,000 |
| | ===== | ===== | | ===== |

P.6. TAMI-TAMI REGIONAL AGRICULTURAL COLLEGE

For general administration and support, and operations, as indicated hereunder.....P 36,820,000

New Appropriations, by Program/Project
 =====

| <u>Current Operating Expenditures</u> | | | | |
|---------------------------------------|----------------------|---|--------------------|-------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

GENERAL APPROPRIATIONS ACT, FY 2011

A. PROGRAMS

I. General Administration and Support/Operations

| | | | | | |
|---|------------|---|-----------|---|------------|
| P | 32,295,000 | P | 4,525,000 | P | 36,820,000 |
|---|------------|---|-----------|---|------------|

Total, Programs

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 32,295,000 | | 4,525,000 | | 36,820,000 |
|--|------------|--|-----------|--|------------|

TOTAL NEW APPROPRIATIONS

| | | | | | |
|---|------------|---|-----------|---|------------|
| P | 32,295,000 | P | 4,525,000 | P | 36,820,000 |
|---|------------|---|-----------|---|------------|

Current Operating Expenditures

Maintenance
and Other
OperatingPersonal
ServicesCapital
Outlays

Total

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

| | | | | | |
|---|-----------|---|-----------|---|------------|
| P | 7,321,000 | P | 2,825,000 | P | 10,146,000 |
|---|-----------|---|-----------|---|------------|

Sub-Total, General Administration and Support

| | | | | | |
|--|-----------|--|-----------|--|------------|
| | 7,321,000 | | 2,825,000 | | 10,146,000 |
|--|-----------|--|-----------|--|------------|

II. Operations

a. Higher Education Services

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 24,974,000 | | 1,700,000 | | 26,674,000 |
|--|------------|--|-----------|--|------------|

Sub-Total, Operations

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 24,974,000 | | 1,700,000 | | 26,674,000 |
|--|------------|--|-----------|--|------------|

TOTAL PROGRAMS AND ACTIVITIES

| | | | | | |
|---|------------|---|-----------|---|------------|
| P | 32,295,000 | P | 4,525,000 | P | 36,820,000 |
|---|------------|---|-----------|---|------------|

Special Provisions Applicable to All State Universities and Colleges

1. Submission of the Program of Receipts and Expenditures. State Universities and Colleges (SUCs) shall prepare and submit to the Commission on Higher Education (CHED) and the DBM a copy of their respective Program of Receipts and Expenditures (PREs) which include all receipts from internally generated income and those appropriated in this Act as approved by their respective governing boards pursuant to R.A. No. 8292.

The expenditures in the PREs shall cover the operational requirements for instruction, research and extension, and when deemed necessary, external management audit: PROVIDED, That the statement of receipts and expenditures in the PREs to be submitted by the SUCs shall conform with the chart of accounts prescribed by COA: PROVIDED, FURTHER, That the amount authorized for current operating expenditures shall first be applied to cover authorized Personal Services cost and other mandatory expenditures: PROVIDED, FINALLY, That the income realized by the SUCs shall not be used for the payment of allowances and other benefits not authorized by law.

2. Use of Income. The SUCs are authorized to collect tuition fees and other necessary school charges which shall be retained and deposited in an authorized government depository bank. Said collections including the amount appropriated herein shall be used for instruction, research, extension, or other programs and projects of the SUCs.

3. Income from Intellectual Property. SUCs shall own intellectual property created by their faculty and personnel subject to Section 30 and Section 178 of R.A. No. 8293. Any income derived from the sale, marketing and commercialization of the same shall accrue to the SUCs. SUCs shall develop and administer appropriate incentive schemes to encourage their faculty, personnel and students to create or invent their intellectual property.

4. Authority to Deposit in Non-Government Banks. Notwithstanding any provision of law to the contrary, SUCs may deposit internally generated income in non-government banks, where there are no government banks in the locality, subject to BSP Circular No. 110, s. 1996.

5. Allocation of MOOE. The allocation and computation of MOOE shall be in accordance with the Normative Funding Scheme prescribed in DBM-CHED Joint Circular No. 2, dated August 3, 2004.

6. Socialized Tuition and School Fees. In consonance with the objectives of R.A. No. 8292, all SUCs shall adopt measures to implement a cost recovery program and a socialized scheme of tuition and school fees, in order to democratize access to poor and deserving students.

7. Vocational and Practicum Training of Students. SUCs are authorized to: (i) avail themselves of the voluntary services of their students, during regular vocational class periods, in the construction or repair of buildings and the fabrication or repair of equipment, as part of their vocational trainings; and (ii) utilize student labor for academic, research and extension and administrative matters, as part of the student's practicum training: PROVIDED, That in both cases, the student shall be paid a reasonable allowance of at least Twenty-Five Pesos (P25.00) per hour: PROVIDED, FURTHER, That voluntary services of students in the construction or repair of buildings and fabrication or repair of equipment shall not exceed four (4) hours a day.

8. **Creation, Conversion or Reclassification of Positions.** Pursuant to DBM Circular Letter No. 2004-7 dated March 25, 2004, SUCs may be allowed to reclassify, convert, or create positions as long as there is an authorized allocation for the purpose as appearing in the PREs of SUCs or when funded through the abolition of vacant positions: PROVIDED, That in case of creation of positions, at least the same number of positions shall be abolished. Staffing modifications which will result in increased number of lower level teaching positions may also be allowed, to augment inadequate teaching personnel: PROVIDED, FURTHER, That there shall be no increase in the total Personal Services cost of the SUC.

9. **Maintenance of Laboratory Classes.** In accordance with the policy of the CHED, SUCs are allowed to maintain laboratory classes for their teacher education program: PROVIDED, That the total number of students in such laboratory classes shall not exceed five hundred (500) per SUC: PROVIDED, FURTHER, That in case of campuses located in island provinces whose municipalities are surrounded by bodies of water but are adjacent to each other, that the laboratory classes may be allowed to be clustered to an integrated laboratory school.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 27, 2010, pages 1251-1252, R.A. No. 10147)

10. **Transfer of Secondary School Teaching Positions from SUCs to DepEd.** Secondary school teaching positions in excess of the required number for laboratory classes maintained by the SUC pursuant to Special Provision No.9 hereof shall be transferred to the DepEd: PROVIDED, That pending actual transfer, the funding requirement for said positions shall continually be paid by the host SUC: PROVIDED, FURTHER, That secondary school teaching positions in island provinces whose municipalities are surrounded by bodies of water but are adjacent to each other, may add up to the integrated laboratory school and be allowed to be retained as long as the standard student-teacher ratio is maintained. In case the standard student-teacher ratio be less than its original percentage, the teaching positions shall likewise be reduced.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 27, 2010, page 1252, R.A. No. 10147)

11. **Opening of New Programs/Course Offerings.** SUCs may open or offer new programs or courses subject to the prior approval of the CHED and their respective governing boards pursuant to R.A. No. 8292: PROVIDED, That the funding requirements for the said programs or courses shall be charged against internally generated funds of SUCs.

12. **Establishment of New Branches and Extension and Satellite Campuses.** New branches and extension and satellite campuses of SUCs may only be established within the same province where they are located when supported by recurring and sustainable internally generated income and receipts, subject to the prior approval of the President of the Philippines upon the joint recommendation of the CHED and the DBM.

The operating requirements of the newly established branches and extension and satellite campuses of SUCs shall be charged against their internally generated income and receipts, and in no case shall the same be provided by the National Government.

The implementation of this provision is subject to the guidelines to be jointly issued by the CHED and DBM.

13. **Release of Funds for Branches of SUCs.** SUCs shall directly release to their branches the respective allocations as identified in their PREs without the imposition of any reduction by the main campus of the institution, but without prejudice to the augmentation of the shares authorized for branches from the funds authorized for the main campus.

GENERAL APPROPRIATIONS ACT, FY 2011

GENERAL SUMMARY

STATE UNIVERSITIES AND COLLEGES

| | | <u>Current Operating Expenditures</u> | | | |
|--|--|---------------------------------------|---|----------------------------|---------------|
| | | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. NATIONAL CAPITAL REGION | | | | | |
| A.1 | Eulogio "Amang" Rodriguez Institute of Science and Technology P | 99,717,000 P | 23,073,000 | P | 122,790,000 |
| A.2 | Marikina Polytechnic College (Marikina Institute of Science and Technology) | 54,182,000 | 5,693,000 | | 59,875,000 |
| A.3 | Philippine Normal University | 244,635,000 | 53,156,000 | | 297,791,000 |
| A.4 | Philippine State College of Aeronautics | 52,198,000 | 9,383,000 | | 61,581,000 |
| A.5 | Polytechnic University of the Philippines | 581,968,000 | 95,614,000 | | 677,582,000 |
| A.6 | Rizal Technological University | 139,270,000 | 21,047,000 | | 160,317,000 |
| A.7 | Technological University of the Philippines | 327,745,000 | 69,598,000 | | 397,343,000 |
| A.8 | University of the Philippines System | 4,871,845,000 | 880,123,000 | | 5,751,968,000 |
| | Sub-total, National Capital Region | 6,371,560,000 | 1,157,687,000 | | 7,529,247,000 |
| B. REGION I - ILOCOS | | | | | |
| B.1 | Don Mariano Marcos Memorial State University | 377,617,000 | 39,550,000 | | 417,167,000 |
| B.2 | Ilocos Sur Polytechnic State College | 87,400,000 | 8,907,000 | | 96,307,000 |
| B.3 | Mariano Marcos State University | 266,764,000 | 48,094,000 | | 314,858,000 |
| B.4 | North Luzon Philippines State College | 14,962,000 | 2,540,000 | | 17,502,000 |
| B.5 | Pangasinan State University | 192,907,000 | 37,123,000 | | 230,030,000 |
| B.6 | University of Northern Philippines | 161,148,000 | 28,666,000 | | 189,814,000 |
| | Sub-total, Region I | 1,100,798,000 | 164,880,000 | | 1,265,678,000 |
| C. CORDILLERA ADMINISTRATIVE REGION | | | | | |
| C.1 | Abra State Institute of Science and Technology | 65,537,000 | 8,621,000 | | 74,158,000 |
| C.2 | Apayao State College | 31,634,000 | 4,170,000 | | 35,804,000 |
| C.3 | Benguet State University | 208,495,000 | 36,085,000 | | 244,580,000 |
| C.4 | Ifugao State University (Ifugao State College of Agriculture and Forestry) | 79,985,000 | 14,730,000 | | 94,715,000 |
| C.5 | Kalinga-Apayao State College | 54,732,000 | 7,989,000 | | 62,721,000 |
| C.6 | Mountain Province State Polytechnic College | 55,307,000 | 16,981,000 | | 72,288,000 |
| | Sub-total, Cordillera Administrative Region | 495,690,000 | 88,576,000 | | 584,266,000 |

D. REGION II - CAGAYAN VALLEY

| | | | | |
|-----|--|-------------|-------------|-------------|
| D.1 | Batanes State College (Batanes Polytechnic College) | 14,754,000 | 1,865,000 | 16,619,000 |
| D.2 | Cagayan State University | 243,964,000 | 50,668,000 | 294,632,000 |
| D.3 | Isabela State University | 325,669,000 | 43,623,000 | 369,292,000 |
| D.4 | Nueva Vizcaya State University (Nueva Vizcaya State Institute of Technology and Nueva Vizcaya State Polytechnic College) | 161,473,000 | 21,235,000 | 182,708,000 |
| D.5 | Quirino State College | 26,982,000 | 4,648,000 | 31,630,000 |
| | Sub-total, Region II | 772,842,000 | 122,039,000 | 894,881,000 |

E. REGION III - CENTRAL LUZON

| | | | | |
|------|--|---------------|-------------|---------------|
| E.1 | Aurora State College of Technology | 28,100,000 | 5,008,000 | 33,108,000 |
| E.2 | Bataan Peninsula State University (Bataan Polytechnic State College and Bataan State College) | 115,106,000 | 24,574,000 | 139,680,000 |
| E.3 | Bulacan Agricultural State College | 37,312,000 | 4,148,000 | 41,460,000 |
| E.4 | Bulacan State University | 147,961,000 | 42,009,000 | 189,970,000 |
| E.5 | Central Luzon State University | 232,820,000 | 36,053,000 | 268,873,000 |
| E.6 | Don Honorio Ventura Technological State University (Don Honorio Ventura College of Arts and Trades) | 80,558,000 | 10,658,000 | 91,216,000 |
| E.7 | Nueva Ecija University of Science and Technology | 149,948,000 | 24,994,000 | 174,942,000 |
| E.8 | Pampanga Agricultural College | 78,335,000 | 8,456,000 | 86,791,000 |
| E.9 | Philippine Merchant Marine Academy | 55,275,000 | 37,669,000 | 92,944,000 |
| E.10 | Ramon Magsaysay Technological University | 78,620,000 | 14,656,000 | 93,276,000 |
| E.11 | Tarlac College of Agriculture | 83,872,000 | 8,499,000 | 92,371,000 |
| E.12 | Tarlac State University | 103,864,000 | 20,327,000 | 124,191,000 |
| | Sub-total, Region III | 1,191,771,000 | 237,051,000 | 1,428,822,000 |

F. REGION IV - SOUTHERN TAGALOG AND PALAMAN**REGION IV - A (CALABARZON)**

| | | | | |
|-----|--|-------------|------------|-------------|
| F.1 | Batangas State University (Pablo Borbon Memorial Institute of Technology) | 161,559,000 | 54,684,000 | 216,243,000 |
| F.2 | Cavite State University | 162,321,000 | 30,372,000 | 192,693,000 |
| F.3 | Laguna State Polytechnic University (Laguna State Polytechnic College) | 135,288,000 | 24,338,000 | 159,626,000 |
| F.4 | Southern Luzon State University (Southern Luzon Polytechnic College) | 106,407,000 | 35,186,000 | 141,593,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | | |
|--------------------------------|---|---------------|-------------|---------------|
| F.5 | University of Rizal System (Rizal Polytechnic College and Rizal State College) | 191,398,000 | 34,599,000 | 225,997,000 |
| | Sub-total, Region IV - A | 756,973,000 | 179,179,000 | 936,152,000 |
| REGION IV - B (MINDANAO) | | | | |
| F.6 | Marinduque State College | 48,134,000 | 9,604,000 | 57,738,000 |
| F.7 | Mindoro State College of Agriculture and Technology | 62,305,000 | 5,853,000 | 68,158,000 |
| F.8 | Occidental Mindoro State College (Occidental Mindoro National College) | 81,452,000 | 10,058,000 | 91,510,000 |
| F.9 | Palawan State University | 135,023,000 | 30,172,000 | 165,195,000 |
| F.10 | Romblon State University (Romblon State College) | 85,948,000 | 8,937,000 | 94,885,000 |
| F.11 | Western Philippines University (State Polytechnic College of Palawan) | 88,926,000 | 10,222,000 | 99,148,000 |
| | Sub-total, Region IV - B | 501,788,000 | 74,846,000 | 576,634,000 |
| | Sub-total, Region IV | 1,258,761,000 | 254,025,000 | 1,512,786,000 |
| G. REGION V - BICOL | | | | |
| G.1 | Bicol University | 313,738,000 | 66,165,000 | 379,903,000 |
| G.2 | Camarines Norte State College | 100,347,000 | 10,092,000 | 110,439,000 |
| G.3 | Camarines Sur Polytechnic Colleges | 71,513,000 | 23,127,000 | 94,640,000 |
| G.4 | Catanduanes State College | 143,398,000 | 18,917,000 | 162,315,000 |
| G.5 | Central Bicol State University of Agriculture (Camarines Sur State Agricultural College) | 150,689,000 | 16,894,000 | 167,583,000 |
| G.6 | Dr. Emilio B. Espinosa Sr. Memorial State College of Agriculture and Technology | 30,599,000 | 5,487,000 | 36,086,000 |
| G.7 | Partido State University (Partido State College) | 83,159,000 | 9,218,000 | 92,377,000 |
| G.8 | Sorsogon State College | 81,130,000 | 14,941,000 | 96,071,000 |
| | Sub-total, Region V | 974,573,000 | 164,841,000 | 1,139,414,000 |
| H. REGION VI - WESTERN VISAYAS | | | | |
| H.1 | Aklan State University (Aklan State College of Agriculture) | 136,781,000 | 16,149,000 | 152,930,000 |
| H.2 | Capiz State University (Panay State Polytechnic College) | 205,218,000 | 24,528,000 | 229,746,000 |
| H.3 | Carlos C. Hilado Memorial State College | 92,008,000 | 12,443,000 | 104,451,000 |

STATE UNIVERSITIES AND COLLEGES

| | | | | |
|---|---|---------------|-------------|---------------|
| H.4 | Guimaras State College | 22,540,000 | 2,515,000 | 25,055,000 |
| H.5 | Iloilo State College of Fisheries | 116,428,000 | 9,014,000 | 125,442,000 |
| H.6 | Negros State College of Agriculture | 29,354,000 | 8,606,000 | 37,960,000 |
| H.7 | Northern Iloilo Polytechnic State College | 146,772,000 | 17,462,000 | 164,234,000 |
| H.8 | Northern Negros State College of Science and Technology | 19,938,000 | 3,630,000 | 23,568,000 |
| H.9 | University of Antique (Polytechnic State College of Antique) | 79,339,000 | 11,923,000 | 91,262,000 |
| H.10 | Western Visayas College of Science and Technology | 155,807,000 | 23,738,000 | 179,545,000 |
| H.11 | West Visayas State University | 295,307,000 | 55,554,000 | 350,861,000 |
| Sub-total, Region VI | | 1,299,492,000 | 185,562,000 | 1,485,054,000 |
| I. REGION VII - CENTRAL VISAYAS | | | | |
| I.1 | Bohol Islands State University (Central Visayas State College of Agriculture, Forestry and Technology) | 100,197,000 | 23,668,000 | 123,865,000 |
| I.2 | Cebu Normal University | 63,230,000 | 37,909,000 | 101,139,000 |
| I.3 | Cebu Technological University (Cebu State College of Science and Technology) | 214,321,000 | 31,080,000 | 245,401,000 |
| I.4 | Negros Oriental State University (Central Visayas Polytechnic College) | 122,325,000 | 38,300,000 | 160,625,000 |
| I.5 | Siquijor State College | 25,169,000 | 3,513,000 | 28,682,000 |
| Sub-total, Region VII | | 525,242,000 | 134,470,000 | 659,712,000 |
| J. REGION VIII - EASTERN VISAYAS | | | | |
| J.1 | Eastern Samar State University (Eastern Samar State College) | 146,278,000 | 12,258,000 | 158,536,000 |
| J.2 | Eastern Visayas State University (Leyte Institute of Technology) | 154,593,000 | 24,447,000 | 179,040,000 |
| J.3 | Leyte Normal University | 71,996,000 | 19,678,000 | 91,674,000 |
| J.4 | Naval State University (Naval Institute of Technology) | 60,621,000 | 10,388,000 | 71,009,000 |
| J.5 | Northwest Samar State University (Tiburcio Tancinco Memorial Institute of Science and Technology) (and Samar State College of Agriculture and Forestry) | 60,935,000 | 12,569,000 | 73,504,000 |
| J.6 | Palompon Institute of Technology | 65,383,000 | 8,250,000 | 73,633,000 |
| J.7 | Samar State University (Samar State Polytechnic College) | 87,933,000 | 11,075,000 | 99,008,000 |
| J.8 | Southern Leyte State University (Southern Leyte State College of Science and Technology and Tomas Oppus Normal College) | 105,709,000 | 12,262,000 | 117,971,000 |
| J.9 | University of Eastern Philippines | 182,754,000 | 15,403,000 | 198,157,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | | |
|---|---|---------------|-------------|---------------|
| J.10 | Visayas State University (Leyte State University) | 236,122,000 | 29,086,000 | 265,208,000 |
| | Sub-total, Region VIII | 1,172,324,000 | 155,416,000 | 1,327,740,000 |
| K. REGION IX - ZAMBOANGA PENINSULA | | | | |
| K.1 | J. H. Cerilles State College | 48,159,000 | 8,320,000 | 56,479,000 |
| K.2 | Jose Rizal Memorial State University (Jose Rizal Memorial State College) | 119,682,000 | 13,125,000 | 132,807,000 |
| K.3 | Western Mindanao State University | 209,129,000 | 33,269,000 | 242,398,000 |
| K.4 | Zamboanga City State Polytechnic College | 52,181,000 | 3,854,000 | 56,035,000 |
| K.5 | Zamboanga State College of Marine Sciences and Technology | 64,987,000 | 9,637,000 | 74,624,000 |
| | Sub-total, Region IX | 494,138,000 | 68,205,000 | 562,343,000 |
| L. REGION X - NORTHERN MINDANAO | | | | |
| L.1 | Bukidnon State College | 64,388,000 | 14,227,000 | 78,615,000 |
| L.2 | Camiguin Polytechnic State College | 21,782,000 | 4,334,000 | 26,116,000 |
| L.3 | Central Mindanao University | 206,814,000 | 35,368,000 | 242,182,000 |
| L.4 | Mindanao University of Science and Technology (Mindanao Polytechnic State College) | 85,447,000 | 19,470,000 | 104,917,000 |
| L.5 | MSU - Iligan Institute of Technology | 336,645,000 | 62,966,000 | 399,611,000 |
| L.6 | Misamis Oriental State College of Agriculture and Technology | 25,271,000 | 4,512,000 | 29,783,000 |
| L.7 | Northwestern Mindanao State College of Science and Technology | 13,698,000 | 2,382,000 | 16,080,000 |
| | Sub-total, Region X | 754,045,000 | 143,259,000 | 897,304,000 |
| M. REGION XI - DAVAO REGION | | | | |
| M.1 | Davao del Norte State College | 30,214,000 | 4,443,000 | 34,657,000 |
| M.2 | Davao Oriental State College of Science and Technology | 38,084,000 | 5,987,000 | 44,071,000 |
| M.3 | Southern Philippines Agri-Business and Marine and Aquatic School of Technology | 30,393,000 | 3,255,000 | 33,648,000 |
| M.4 | University of Southeastern Philippines | 143,382,000 | 35,660,000 | 179,042,000 |
| | Sub-total, Region XI | 242,073,000 | 49,345,000 | 291,418,000 |
| N. REGION XII - SOCCSKSARGEN | | | | |
| N.1 | Cotabato City State Polytechnic College | 60,476,000 | 7,734,000 | 68,210,000 |
| N.2 | Cotabato Foundation College of Science and Technology | 55,589,000 | 10,453,000 | 66,042,000 |
| N.3 | Sultan Kudarat State University (Sultan Kudarat Polytechnic State College) | 75,804,000 | 7,640,000 | 83,444,000 |

STATE UNIVERSITIES AND COLLEGES

| | | | | |
|--|--|------------------|-----------------|------------------|
| N.4 | University of Southern Mindanao | 217,704,000 | 31,897,000 | 249,601,000 |
| | Sub-total, Region XII | 409,573,000 | 57,724,000 | 467,297,000 |
| O. REGION XIII - CARAGA ADMINISTRATIVE REGION | | | | |
| 0.1 | Agusan del Sur State College of Agriculture and Technology | 22,772,000 | 3,739,000 | 26,511,000 |
| 0.2 | Caraga State University (Northern Mindanao State Institute of Science and Technology) | 58,339,000 | 11,985,000 | 70,324,000 |
| 0.3 | Surigao del Sur State University (Surigao del Sur Polytechnic State College) | 90,284,000 | 9,941,000 | 100,225,000 |
| 0.4 | Surigao State College of Technology | 79,374,000 | 6,755,000 | 86,129,000 |
| | Sub-total, Caraga Administrative Region | 250,769,000 | 32,420,000 | 283,189,000 |
| P. AUTONOMOUS REGION IN MUSLIN MINDANAO | | | | |
| P.1 | Adiong Memorial Polytechnic State College | 11,382,000 | 3,331,000 | 14,713,000 |
| P.2 | Basilan State College | 32,827,000 | 5,830,000 | 38,657,000 |
| P.3 | Mindanao State University | 1,257,822,000 | 72,340,000 | 1,330,162,000 |
| P.4 | MSU - Tawi-Tawi College of Technology and Oceanography | 233,437,000 | 10,266,000 | 243,703,000 |
| P.5 | Sulu State College | 38,949,000 | 2,930,000 | 41,879,000 |
| P.6 | Tawi-Tawi Regional Agricultural College | 32,295,000 | 4,525,000 | 36,820,000 |
| | Sub-total, SUCS - ARMM | 1,606,712,000 | 99,222,000 | 1,705,934,000 |
| | Total New Appropriations, State Universities and Colleges | P 18,920,363,000 | P 3,114,722,000 | P 22,035,085,000 |

IX. DEPARTMENT OF ENERGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including foreign-assisted project as indicated hereunder.....P 930,064,000

New Appropriations, by Program/Project

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS

I. General Administration and Support

| | | | |
|--|--------------|--------------|---------------|
| a. General Administrative and Support Services | P 71,558,000 | P 90,686,000 | P 162,244,000 |
| Sub-total, General Administration and Support | 71,558,000 | 90,686,000 | 162,244,000 |

II. Support to Operations

| | | | |
|--|------------|------------|------------|
| a. Legal Services | 6,484,000 | 1,021,000 | 7,505,000 |
| b. Information Technology and Data Management Services | 12,563,000 | 6,000,000 | 18,563,000 |
| c. Energy Policy and Planning | 16,062,000 | 26,131,000 | 42,193,000 |
| d. Energy Research Testing and Laboratory Services | 12,680,000 | 11,581,000 | 24,261,000 |
| Sub-total, Support to Operations | 47,789,000 | 44,733,000 | 92,522,000 |

III. Operations

| | | | |
|---|------------|------------|------------|
| a. Direction and Control of Energy Resources Development | 13,311,000 | 6,170,000 | 19,481,000 |
| b. Direction and Control of Energy Utilization and Conservation | 11,619,000 | 3,787,000 | 15,406,000 |
| c. Oil Industry Management and Control | 20,543,000 | 22,317,000 | 42,860,000 |
| d. Electric Power Industry Management and Control | 14,238,000 | 35,457,000 | 49,695,000 |
| e. Direction and Control of Renewable Energy Exploration, Development and Utilization | 7,343,000 | 53,748,000 | 61,091,000 |
| f. Operation of the Visayas Field Office | 9,730,000 | 7,161,000 | 16,891,000 |
| g. Operation of the Mindanao Field Office | 8,819,000 | 6,839,000 | 15,658,000 |
| h. Operation of the Luzon Field Office | | 3,000,000 | 3,000,000 |
| i. For the Operational Requirements of the National Biofuels Board | | 22,407,000 | 22,407,000 |

| | | | |
|---|-------------|-------------|-------------|
| j. For the Operational Requirements of the National Renewable Energy Board | | 3,509,000 | 3,509,000 |
| Sub-total, Operations | 85,603,000 | 164,395,000 | 249,998,000 |
| Total, Programs | 204,950,000 | 299,814,000 | 504,764,000 |

B. PROJECT(S)**I. Foreign-Assisted Project(s)****a. Philippine Energy Efficiency Project
(ADB Loan No. 2507-PHI)**

| | | | |
|--|----------------------|----------------------|-----------------------------------|
| Loan Proceeds | 388,130,000 | 37,170,000 | 425,300,000 |
| Sub-total, Foreign-Assisted Project(s) | 388,130,000 | 37,170,000 | 425,300,000 |
| Total, Project(s) | 388,130,000 | 37,170,000 | 425,300,000 |
| TOTAL NEW APPROPRIATIONS | P 204,950,000 | P 687,944,000 | P 37,170,000 P 930,064,000 |

Special Provision(s)

1. Use of Income: In addition to the amounts appropriated herein, Three Hundred Fifty Six Million One Hundred Ninety Five Thousand Pesos (P 356,195,000) shall be sourced from collections of fees and revenues from the exploration and development of energy resources to finance programs and projects pursuant to Section 8 of P.D. No. 910 and Section 21 of R.A. No. 7638, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES**Current Operating Expenditures**

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General administration and support | P 59,048,000 | P 90,686,000 | | P 149,734,000 |
| 2. Special Concerns | 12,510,000 | | | 12,510,000 |
| Sub-total, General Administration and Support | 71,558,000 | 90,686,000 | | 162,244,000 |
| II. Support to Operations | | | | |
| a. Legal Services | | | | |
| 1. Provision of legal advice, counselling services and evaluation of contracts and compliance thereto | 6,484,000 | 1,021,000 | | 7,505,000 |
| b. Information Technology and Data Management Services | | | | |
| 1. Formulation of policies on energy information technology and data management | 12,563,000 | 6,000,000 | | 18,563,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

c. Energy Policy and Planning

| | | | |
|--|------------|------------|------------|
| 1. Formulation of short, medium and long term National and Regional Energy Plans | 16,062,000 | 26,131,000 | 42,193,000 |
|--|------------|------------|------------|

d. Energy Research Testing and Laboratory Services

| | | | |
|---|------------|------------|------------|
| 1. Formulation of programs in support of exploration and development of energy resources through research and scientific, physical and calibration testings | 12,680,000 | 11,581,000 | 24,261,000 |
|---|------------|------------|------------|

Sub-total, Support to Operations

| | | | |
|--|------------|------------|------------|
| | 47,789,000 | 44,733,000 | 92,522,000 |
|--|------------|------------|------------|

III. Operations

a. Direction and Control of Energy Resources Development

| | | | |
|---|------------|-----------|------------|
| 1. Formulation and implementation of policies, plans, programs and regulations on the exploration and development of energy resources | 13,311,000 | 6,170,000 | 19,481,000 |
|---|------------|-----------|------------|

b. Direction and Control of Energy Utilization and Conservation

| | | | |
|---|------------|-----------|------------|
| 1. Formulation and implementation of policies, plans, programs and regulations on energy utilization and conservation | 11,619,000 | 3,787,000 | 15,406,000 |
|---|------------|-----------|------------|

c. Oil Industry Management and Control

| | | | |
|--|------------|------------|------------|
| 1. Formulation and implementation of policies, standards and regulations of the oil industry including natural gas | 20,543,000 | 22,317,000 | 42,860,000 |
|--|------------|------------|------------|

d. Electric Power Industry Management and Control

| | | | |
|---|------------|------------|------------|
| 1. Formulation and implementation of policies, standards and regulations of the electric power industry | 14,238,000 | 35,457,000 | 49,695,000 |
|---|------------|------------|------------|

e. Direction and Control of Renewable Energy Exploration, Development and Utilization

| | | | |
|---|-----------|------------|------------|
| 1. Formulation of policies, plans and programs including regulation of renewable energy resource exploration, development and utilization | 7,343,000 | 53,748,000 | 61,091,000 |
|---|-----------|------------|------------|

f. Operation of the Visayas Field Office

| | | | |
|--|-----------|-----------|------------|
| 1. Extension and enhancement of energy exploration, development and utilization and energy industry, management and control activities | 9,730,000 | 7,161,000 | 16,891,000 |
|--|-----------|-----------|------------|

g. Operation of the Mindanao Field Office

| | | | |
|--|-----------|-----------|------------|
| 1. Extension and enhancement of energy exploration, development and utilization and energy industry, management and control activities | 8,819,000 | 6,839,000 | 15,658,000 |
|--|-----------|-----------|------------|

| | | | |
|--|--|-----------------------------|---------------|
| h. Operation of the Luzon Field Office | | | |
| 1. Extension and enhancement of energy exploration, development and utilization and energy industry, management and control activities | | | |
| | | 3,000,000 | 3,000,000 |
| i. For the operational requirements of the National Biofuels Board | | | |
| | | 22,407,000 | 22,407,000 |
| j. For the operational requirements of the National Renewable Energy Board | | | |
| | | 3,509,000 | 3,509,000 |
| Sub-total, Operations | | 85,603,000 164,395,000 | 249,998,000 |
| TOTAL PROGRAMS AND ACTIVITIES | | P 204,950,000 P 299,814,000 | P 504,764,000 |

GENERAL SUMMARY
DEPARTMENT OF ENERGY

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|-------|------------------------------|---|----------------------------|---------------|
| P | 204,950,000 | P 687,944,000 | P 37,170,000 | P 930,064,000 |
| <hr/> | | | | |
| P | 204,950,000 | P 687,944,000 | P 37,170,000 | P 930,064,000 |
| <hr/> | | | | |

A. Office of the Secretary

Total New Appropriations, Department of Energy

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s) as indicated hereunder.....P 8,981,769,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|-----------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 903,041,000 | P 189,689,000 | P 205,480,000 | P 1,298,210,000 |
| Sub-total, General Administration and Support | 903,041,000 | 189,689,000 | 205,480,000 | 1,298,210,000 |
| II. Support to Operations | | | | |
| a. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects | 194,141,000 | 60,219,000 | | 254,360,000 |
| b. Data Management Including Systems Development and Maintenance | 23,030,000 | 36,145,000 | 166,500,000 | 225,675,000 |
| c. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources Including Environmental Education | 40,684,000 | 60,848,000 | | 101,532,000 |
| d. Legal Services, Including Operations Against Unlawful Titling of Public Land | 84,640,000 | 14,595,000 | | 99,235,000 |
| e. Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations | 9,600,000 | 147,059,000 | 54,389,000 | 211,048,000 |
| f. Provisions to Defray Expenses in the Operations Against Illegal Environment and Natural Resources Activities | | 43,000,000 | 7,000,000 | 50,000,000 |
| g. Laboratory Services | | 891,000 | | 891,000 |
| Sub-total, Support to Operations | 352,095,000 | 362,757,000 | 227,889,000 | 942,741,000 |
| III. Operations | | | | |
| a. Forest Management | 1,579,065,000 | 843,155,000 | 1,450,752,000 | 3,872,972,000 |
| b. Land Management | 789,073,000 | 774,644,000 | 2,000,000 | 1,565,717,000 |
| c. Protected Areas and Wildlife Management | 148,391,000 | 221,639,000 | 17,949,000 | 387,979,000 |

OFFICIAL GAZETTE

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GENERAL APPROPRIATIONS ACT, FY 2011

d. Ecosystems Research and Development

Sub-total, Operations

Total, Programs

B. PROJECT(s)

I. Locally Funded Project(s)

a. Implementation of the Operational Plan for the
Manila Bay Coastal Management Strategy pursuant
to SC Decision under GR No. 171947-48

Sub-total, Locally Funded Project(s)

II. Foreign-Assisted Project(s)

a. Land Administration Management Project II
(IBRD LN 7298-PH)
Peso Counterpart
Loan Proceeds

b. Integrated Coastal Resource Management
Project (ADB LN 2311 PHI)

Peso Counterpart
Loan Proceeds

c. Community-Based Forest and Mangrove
Management Project (KfW Loan)

Peso Counterpart
Loan Proceeds

d. Project on Forestland Management (JICA Loan)

Peso Counterpart
Loan Proceeds

Sub-total, Foreign-Assisted Project(s)

Peso Counterpart
Loan Proceeds

Total, Projects

TOTAL NEW APPROPRIATIONS

Special Provision(s)

1. Integrated Protected Areas Fund. In addition to the amounts appropriated herein, Twenty Million Pesos (P20,000,000) sourced from gate collections, use of the facilities, operation or management of protected areas under the National Integrated Protected Areas System shall be used to finance projects of the System in accordance with Section 16 of R.A. No. 7586, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Wildlife Management Fund. In addition to the amounts appropriated herein, Five Million Five Hundred Thousand Pesos (P5,500,000) sourced from fines imposed and damage awarded, fees, charges, donations, endowments, administrative fees or grants in the form of contributions shall be used to finance activities for the conservation and protection of wildlife resources in accordance with Section 29 of R.A. No. 9147, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

| | 171,680,000 | 172,470,000 | 344,150,000 |
|--|-----------------|-----------------|-----------------|
| | 2,688,209,000 | 2,011,908,000 | 6,170,818,000 |
| | 3,943,345,000 | 2,564,354,000 | 8,411,769,000 |
| | | | |
| | 50,000,000 | 100,000,000 | 150,000,000 |
| | 50,000,000 | 100,000,000 | 150,000,000 |
| | | | |
| | 68,500,000 | 5,500,000 | 74,000,000 |
| | 14,000,000 | | 14,000,000 |
| | 54,500,000 | 5,500,000 | 60,000,000 |
| | | | |
| | 77,223,000 | 157,777,000 | 235,000,000 |
| | 40,000,000 | 10,000,000 | 50,000,000 |
| | 37,223,000 | 147,777,000 | 185,000,000 |
| | | | |
| | 16,000,000 | 29,000,000 | 45,000,000 |
| | 16,000,000 | | 16,000,000 |
| | | 29,000,000 | 29,000,000 |
| | | | |
| | 52,000,000 | 14,000,000 | 66,000,000 |
| | 20,000,000 | | 20,000,000 |
| | 32,000,000 | 14,000,000 | 46,000,000 |
| | | | |
| | 213,723,000 | 206,277,000 | 420,000,000 |
| | 90,000,000 | 10,000,000 | 100,000,000 |
| | 123,723,000 | 196,277,000 | 320,000,000 |
| | | | |
| | 263,723,000 | 306,277,000 | 570,000,000 |
| | | | |
| | P 3,943,345,000 | P 2,828,077,000 | P 2,210,347,000 |
| | | | P 8,981,769,000 |

3. Operational Plan for the Manila Bay Coastal Management Strategy. Of the amounts appropriated herein, One Hundred Fifty Million Pesos (P150,000,000) under B.I.a shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court Decision in Metropolitan Manila Development Authority et al., vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008: PROVIDED, That release of funds shall be subject to the submission by DENR to DBM of its detailed work program of implementation, and a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-----------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 903,041,000 | P 189,689,000 | P 205,480,000 | P 1,298,210,000 |
| 1. General management and supervision | 840,546,000 | 175,101,000 | 205,480,000 | 1,221,127,000 |
| a. Central Office-Proper | 139,875,000 | 50,442,000 | 5,000,000 | 195,317,000 |
| b. Forest Management Bureau | 13,135,000 | 17,248,000 | | 30,383,000 |
| c. Land Management Bureau | 24,176,000 | 12,881,000 | 2,000,000 | 39,057,000 |
| d. Protected Areas and Wildlife Bureau | 11,854,000 | 8,812,000 | | 20,666,000 |
| e. Ecosystems Research and Development Bureau | 12,882,000 | 3,721,000 | 10,000,000 | 26,603,000 |
| f. National Capital Region | 17,784,000 | 8,899,000 | 8,000,000 | 34,683,000 |
| g. Region I | 35,948,000 | 4,452,000 | 20,380,000 | 60,780,000 |
| h. Cordillera Administrative Region | 47,128,000 | 7,215,000 | 9,000,000 | 63,343,000 |
| i. Region II | 53,280,000 | 2,220,000 | 11,000,000 | 66,500,000 |
| j. Region III | 55,307,000 | 7,156,000 | 11,600,000 | 74,063,000 |
| k. Region IV-A | 37,515,000 | 12,837,000 | 10,000,000 | 60,352,000 |
| l. Region IV-B | 42,261,000 | 4,066,000 | 1,000,000 | 47,327,000 |
| m. Region V | 36,768,000 | 1,898,000 | 8,000,000 | 46,666,000 |
| n. Region VI | 40,585,000 | 4,207,000 | 20,000,000 | 64,792,000 |
| o. Region VII | 33,317,000 | 2,677,000 | 15,500,000 | 51,494,000 |
| p. Region VIII | 42,723,000 | 4,240,000 | 12,500,000 | 59,463,000 |
| q. Region IX | 33,367,000 | 9,643,000 | 14,000,000 | 57,010,000 |
| r. Region X | 40,737,000 | 1,500,000 | 22,000,000 | 64,237,000 |
| s. Region XI | 48,252,000 | 3,128,000 | 17,000,000 | 68,380,000 |

OFFICIAL GAZETTE

392

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | | |
|--|-------------|-------------|-------------|---------------|
| t. Region XII | 34,803,000 | 5,609,000 | 3,000,000 | 43,412,000 |
| u. Region XIII | 38,849,000 | 2,250,000 | 5,500,000 | 46,599,000 |
| | 62,495,000 | 14,588,000 | | 77,083,000 |
| 2. Human resource development | 17,223,000 | 7,995,000 | | 25,218,000 |
| a. Central Office - Proper | 588,000 | 375,000 | | 963,000 |
| b. Forest Management Bureau | 441,000 | 925,000 | | 1,366,000 |
| c. Land Management Bureau | 2,281,000 | 197,000 | | 2,478,000 |
| d. National Capital Region | 3,002,000 | 400,000 | | 3,402,000 |
| e. Region I | 2,499,000 | 176,000 | | 2,675,000 |
| f. Cordillera Administrative Region | 3,905,000 | 314,000 | | 4,219,000 |
| g. Region II | 4,089,000 | 301,000 | | 4,390,000 |
| h. Region III | 2,633,000 | 254,000 | | 2,887,000 |
| i. Region IV-A | 2,568,000 | 233,000 | | 2,801,000 |
| j. Region IV-B | 2,693,000 | 368,000 | | 3,061,000 |
| k. Region V | 3,081,000 | 357,000 | | 3,438,000 |
| l. Region VI | 3,131,000 | 627,000 | | 3,758,000 |
| m. Region VII | 2,398,000 | 344,000 | | 2,742,000 |
| n. Region VIII | 2,568,000 | 274,000 | | 2,842,000 |
| o. Region IX | 3,352,000 | 233,000 | | 3,585,000 |
| p. Region X | 2,670,000 | 119,000 | | 2,789,000 |
| q. Region XI | 1,674,000 | 596,000 | | 2,270,000 |
| r. Region XII | 1,699,000 | 500,000 | | 2,199,000 |
| s. Region XIII | | | | |
| Sub-total, General Administration and Support | 903,041,000 | 189,689,000 | 205,480,000 | 1,298,210,000 |
| II. Support to Operations | | | | |
| a. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects | 194,141,000 | 60,219,000 | | 254,360,000 |
| 1. Central Office - Proper | 48,681,000 | 29,721,000 | | 78,402,000 |
| 2. Forest Management Bureau | 44,170,000 | 8,802,000 | | 52,972,000 |
| 3. Land Management Bureau | 25,959,000 | 1,450,000 | | 27,409,000 |

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

| | | | | |
|--|------------|------------|-------------|-------------|
| 4. Protected Areas and Wildlife Bureau | 15,136,000 | 4,000,000 | | 19,136,000 |
| 5. Ecosystems Research and Development Bureau | 1,310,000 | 1,503,000 | | 2,813,000 |
| 6. National Capital Region | 5,440,000 | 213,000 | | 5,653,000 |
| 7. Region I | 3,305,000 | 1,020,000 | | 4,325,000 |
| 8. Cordillera Administrative Region | 2,863,000 | 461,000 | | 3,324,000 |
| 9. Region II | 2,642,000 | 385,000 | | 3,027,000 |
| 10. Region III | 4,750,000 | 1,161,000 | | 5,911,000 |
| 11. Region IV-A | 5,741,000 | 818,000 | | 6,559,000 |
| 12. Region IV-B | 4,434,000 | 928,000 | | 5,362,000 |
| 13. Region V | 3,843,000 | 976,000 | | 4,819,000 |
| 14. Region VI | 4,200,000 | 828,000 | | 5,028,000 |
| 15. Region VII | 2,298,000 | 500,000 | | 2,798,000 |
| 16. Region VIII | 3,193,000 | 1,386,000 | | 4,579,000 |
| 17. Region IX | 4,398,000 | 775,000 | | 5,173,000 |
| 18. Region X | 3,440,000 | 850,000 | | 4,290,000 |
| 19. Region XI | 3,759,000 | 1,226,000 | | 4,985,000 |
| 20. Region XII | 2,808,000 | 1,423,000 | | 4,231,000 |
| 21. Region XIII | 1,771,000 | 1,793,000 | | 3,564,000 |
| b. Data Management Including Systems Development and Maintenance | 23,030,000 | 36,145,000 | 166,500,000 | 225,675,000 |
| 1. Central Office - Proper | 12,379,000 | 24,373,000 | 166,500,000 | 203,252,000 |
| 2. Forest Management Bureau | 8,977,000 | 736,000 | | 9,713,000 |
| 3. Land Management Bureau | 669,000 | 299,000 | | 968,000 |
| 4. Protected Areas and Wildlife Bureau | 1,005,000 | 480,000 | | 1,485,000 |
| 5. Ecosystems Research and Development Bureau | | 1,034,000 | | 1,034,000 |
| 6. National Capital Region | | 157,000 | | 157,000 |
| 7. Region I | | 674,000 | | 674,000 |
| 8. Cordillera Administrative Region | | 316,000 | | 316,000 |
| 9. Region II | | 245,000 | | 245,000 |
| 10. Region III | | 829,000 | | 829,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|------------|------------|-------------|
| 11. Region IV-A | | 566,000 | 566,000 |
| 12. Region IV-B | | 447,000 | 447,000 |
| 13. Region V | | 439,000 | 439,000 |
| 14. Region VI | | 1,329,000 | 1,329,000 |
| 15. Region VII | | 660,000 | 660,000 |
| 16. Region VIII | | 356,000 | 356,000 |
| 17. Region IX | | 146,000 | 146,000 |
| 18. Region X | | 400,000 | 400,000 |
| 19. Region XI | | 728,000 | 728,000 |
| 20. Region XII | | 956,000 | 956,000 |
| 21. Region XIII | | 975,000 | 975,000 |
| c. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources Including Environmental Education | 40,684,000 | 60,848,000 | 101,532,000 |
| 1. Central Office - Proper | 11,785,000 | 50,865,000 | 62,650,000 |
| 2. Forest Management Bureau | | 177,000 | 177,000 |
| 3. Land Management Bureau | 1,639,000 | 150,000 | 1,789,000 |
| 4. Protected Areas and Wildlife Bureau | | 2,079,000 | 2,079,000 |
| 5. Ecosystems Research and Developmental Bureau | 7,961,000 | 813,000 | 8,774,000 |
| 6. National Capital Region | 1,168,000 | 66,000 | 1,234,000 |
| 7. Region I | 816,000 | 465,000 | 1,281,000 |
| 8. Cordillera Administrative Region | 1,317,000 | 400,000 | 1,717,000 |
| 9. Region II | 1,181,000 | 198,000 | 1,379,000 |
| 10. Region III | 1,443,000 | 389,000 | 1,832,000 |
| 11. Region IV-A | 1,005,000 | 930,000 | 1,935,000 |
| 12. Region IV-B | 797,000 | 418,000 | 1,215,000 |
| 13. Region V | 861,000 | 618,000 | 1,479,000 |
| 14. Region VI | 1,485,000 | 543,000 | 2,028,000 |
| 15. Region VII | 1,067,000 | 155,000 | 1,222,000 |
| 16. Region VIII | 1,510,000 | 480,000 | 1,990,000 |

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

| | | | |
|--|------------|-------------|-------------|
| 17. Region IX | 1,070,000 | 208,000 | 1,278,000 |
| 18. Region X | 1,656,000 | 194,000 | 1,850,000 |
| 19. Region XI | 1,404,000 | 380,000 | 1,784,000 |
| 20. Region XII | 1,540,000 | 696,000 | 2,236,000 |
| 21. Region XIII | 979,000 | 624,000 | 1,603,000 |
| d. Legal Services, Including Operations Against Unlawful Titling of Public Land | 84,640,000 | 14,595,000 | 99,235,000 |
| 1. Central Office - Proper | 26,892,000 | 8,206,000 | 35,098,000 |
| 2. Forest Management Bureau | 3,206,000 | 208,000 | 3,414,000 |
| 3. Land Management Bureau | 5,707,000 | 525,000 | 6,232,000 |
| 4. Protected Areas and Wildlife Bureau | | 34,000 | 34,000 |
| 5. Ecosystems Research and Developmental Bureau | 443,000 | | 443,000 |
| 6. National Capital Region | 3,397,000 | 68,000 | 3,465,000 |
| 7. Region I | 4,198,000 | 605,000 | 4,803,000 |
| 8. Cordillera Administrative Region | 3,146,000 | 300,000 | 3,446,000 |
| 9. Region II | 3,067,000 | 329,000 | 3,396,000 |
| 10. Region III | 3,225,000 | 198,000 | 3,423,000 |
| 11. Region IV-A | 2,095,000 | 223,000 | 2,318,000 |
| 12. Region IV-B | 1,107,000 | 253,000 | 1,360,000 |
| 13. Region V | 3,660,000 | 343,000 | 4,003,000 |
| 14. Region VI | 3,578,000 | 418,000 | 3,996,000 |
| 15. Region VII | 3,976,000 | 641,000 | 4,617,000 |
| 16. Region VIII | 3,435,000 | 400,000 | 3,835,000 |
| 17. Region IX | 2,581,000 | 109,000 | 2,690,000 |
| 18. Region X | 3,757,000 | 300,000 | 4,057,000 |
| 19. Region XI | 3,402,000 | 310,000 | 3,712,000 |
| 20. Region XII | 2,488,000 | 450,000 | 2,938,000 |
| 21. Region XIII | 1,280,000 | 675,000 | 1,955,000 |
| e. Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations | 9,600,000 | 147,059,000 | 54,389,000 |
| | | | 211,048,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | | |
|---|---------------|-------------|---------------|---------------|
| | 9,600,000 | 137,608,000 | 54,389,000 | 201,597,000 |
| 1. Central Office - Proper | | | | |
| | | 9,354,000 | | 9,354,000 |
| 2. Region XI | | | | |
| | | 97,000 | | 97,000 |
| 3. Region XII | | | | |
| f. Provisions to defray expenses in the operations against illegal environment and natural resources activities | | 43,000,000 | 7,000,000 | 50,000,000 |
| | | 43,000,000 | 7,000,000 | 50,000,000 |
| 1. Central Office - Proper | | | | |
| | | 891,000 | | 891,000 |
| g. Laboratory Services | | | | |
| | | 374,000 | | 374,000 |
| 1. Ecosystems Research and Development Bureau | | | | |
| | | 40,000 | | 40,000 |
| 2. Region I | | | | |
| | | 10,000 | | 10,000 |
| 3. Region III | | | | |
| | | 110,000 | | 110,000 |
| 4. Region V | | | | |
| | | 133,000 | | 133,000 |
| 5. Region VI | | | | |
| | | 131,000 | | 131,000 |
| 6. Region VIII | | | | |
| | | 43,000 | | 43,000 |
| 7. Region X | | | | |
| | | 50,000 | | 50,000 |
| 8. Region XII | | | | |
| Sub-total, Support to Operations | 352,095,000 | 362,757,000 | 227,889,000 | 942,741,000 |
| III. Operations | | | | |
| a. Forest Management | 1,579,065,000 | 843,155,000 | 1,450,752,000 | 3,872,972,000 |
| 1. Management of forestlands & forest resources | 821,509,000 | 46,188,000 | | 867,697,000 |
| | | | | |
| a. National Capital Region | 12,751,000 | 1,036,000 | | 13,787,000 |
| b. Region I | 35,381,000 | 3,521,000 | | 38,902,000 |
| c. Cordillera Administrative Region | 52,981,000 | 649,000 | | 53,630,000 |
| d. Region II | 94,760,000 | 3,530,000 | | 98,290,000 |
| e. Region III | 61,241,000 | 2,995,000 | | 64,236,000 |
| f. Region IV-A | 43,869,000 | 2,567,000 | | 46,436,000 |
| g. Region IV-B | 52,633,000 | 3,518,000 | | 56,151,000 |
| h. Region V | 43,738,000 | 2,399,000 | | 46,137,000 |
| i. Region VI | 54,205,000 | 2,327,000 | | 56,532,000 |

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

| | | | | |
|---|-------------|-------------|---------------|---------------|
| j. Region VII | 40,070,000 | 2,471,000 | 42,541,000 | |
| k. Region VIII | 54,472,000 | 1,520,000 | 55,992,000 | |
| l. Region IX | 56,250,000 | 2,323,000 | 58,573,000 | |
| m. Region X | 51,751,000 | 1,800,000 | 53,551,000 | |
| n. Region XI | 64,418,000 | 1,251,000 | 65,669,000 | |
| o. Region XII | 43,898,000 | 3,291,000 | 47,189,000 | |
| p. Region XIII | 59,091,000 | 1,990,000 | 61,081,000 | |
| q. Central Office - Proper | | 9,000,000 | 9,000,000 | |
| 2. Forest Development | 98,445,000 | 157,961,000 | 1,173,182,000 | 1,429,588,000 |
| a. Central Office - Proper | | 32,926,000 | 463,608,000 | 496,534,000 |
| b. Region I | 13,491,000 | 5,937,000 | 42,780,000 | 62,208,000 |
| c. Cordillera Administrative Region | 7,962,000 | 12,479,000 | 61,223,000 | 81,664,000 |
| d. Region II | 3,372,000 | 5,871,000 | 43,543,000 | 52,786,000 |
| e. Region III | 14,414,000 | 9,460,000 | 61,309,000 | 85,183,000 |
| f. Region IV-A | 3,708,000 | 9,917,000 | 37,549,000 | 51,174,000 |
| g. Region IV-B | 1,849,000 | 9,380,000 | 40,184,000 | 51,413,000 |
| h. Region V | 3,118,000 | 7,606,000 | 58,107,000 | 68,831,000 |
| i. Region VI | 20,860,000 | 7,983,000 | 57,294,000 | 86,137,000 |
| j. Region VII | 13,378,000 | 7,636,000 | 40,607,000 | 61,621,000 |
| k. Region VIII | 3,116,000 | 11,060,000 | 54,723,000 | 68,899,000 |
| l. Region IX | 5,462,000 | 5,921,000 | 35,380,000 | 46,763,000 |
| m. Region X | 3,968,000 | 9,320,000 | 52,068,000 | 65,356,000 |
| n. Region XI | 2,065,000 | 5,578,000 | 29,744,000 | 37,387,000 |
| o. Region XII | 1,279,000 | 6,911,000 | 49,802,000 | 57,992,000 |
| p. Region XIII | 403,000 | 7,476,000 | 42,761,000 | 50,640,000 |
| q. National Capital Region | | | 2,500,000 | 2,500,000 |
| r. Ecosystems Research and Development Bureau | | 2,500,000 | | 2,500,000 |
| 3. Forest protection | 466,109,000 | 208,679,000 | 16,570,000 | 691,358,000 |
| a. Central Office - Proper | | 158,388,000 | 16,570,000 | 174,958,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|-------------------------------------|------------|------------|-------------|
| | | 1,383,000 | 1,383,000 |
| b. National Capital Region | | | |
| c. Region I | 16,217,000 | 3,340,000 | 19,557,000 |
| d. Cordillera Administrative Region | 45,580,000 | 3,730,000 | 49,310,000 |
| e. Region II | 56,907,000 | 4,049,000 | 60,956,000 |
| f. Region III | 33,826,000 | 4,801,000 | 38,627,000 |
| g. Region IV-A | 33,518,000 | 2,580,000 | 36,098,000 |
| h. Region IV-B | 44,335,000 | 691,000 | 45,026,000 |
| i. Region V | 15,007,000 | 2,658,000 | 17,665,000 |
| j. Region VI | 16,086,000 | 2,856,000 | 18,942,000 |
| k. Region VII | 16,606,000 | 2,418,000 | 19,024,000 |
| l. Region VIII | 32,960,000 | 2,975,000 | 35,935,000 |
| m. Region IX | 20,759,000 | 2,082,000 | 22,841,000 |
| n. Region X | 36,762,000 | 6,083,000 | 42,845,000 |
| o. Region XI | 35,596,000 | 3,076,000 | 38,672,000 |
| p. Region XII | 29,551,000 | 2,150,000 | 31,701,000 |
| q. Region XIII | 32,399,000 | 5,419,000 | 37,818,000 |
| 4. Community-based forestry program | 53,800,000 | 46,203,000 | 100,003,000 |
| a. Central Office - Proper | 1,000,000 | 32,452,000 | 33,452,000 |
| b. Region I | 1,653,000 | 480,000 | 2,133,000 |
| c. Cordillera Administrative Region | 2,712,000 | 259,000 | 2,971,000 |
| d. Region II | 8,706,000 | 496,000 | 9,202,000 |
| e. Region III | 5,520,000 | 2,114,000 | 7,634,000 |
| f. Region IV-A | 3,240,000 | 378,000 | 3,618,000 |
| g. Region IV-B | 3,129,000 | 3,766,000 | 6,895,000 |
| h. Region V | 2,868,000 | 206,000 | 3,074,000 |
| i. Region VI | 2,864,000 | 306,000 | 3,170,000 |
| j. Region VII | 2,853,000 | 718,000 | 3,571,000 |
| k. Region VIII | 4,667,000 | 720,000 | 5,387,000 |
| l. Region IX | 4,050,000 | 386,000 | 4,436,000 |

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

| | | | |
|--|-------------|-------------|-------------------------|
| m. Region X | 3,666,000 | 1,387,000 | 5,053,000 |
| n. Region XI | 3,559,000 | 730,000 | 4,289,000 |
| o. Region XII | 1,758,000 | 650,000 | 2,408,000 |
| p. Region XIII | 1,555,000 | 1,155,000 | 2,710,000 |
| 5. Soil conservation and watershed management | 10,953,000 | 102,769,000 | 261,000,000 374,722,000 |
| a. Central Office - Proper | | 64,147,000 | 261,000,000 325,147,000 |
| b. Region I | | 2,900,000 | 2,900,000 |
| c. Cordillera Autonomous Region | | 717,000 | 717,000 |
| d. Region II | 709,000 | 1,489,000 | 2,198,000 |
| e. Region III | 196,000 | 5,454,000 | 5,650,000 |
| f. Region IV-A | 340,000 | 2,900,000 | 3,240,000 |
| g. Region IV-B | | 3,793,000 | 3,793,000 |
| h. Region V | | 1,125,000 | 1,125,000 |
| i. Region VI | | 1,017,000 | 1,017,000 |
| j. Region VII | 7,501,000 | 1,500,000 | 9,001,000 |
| k. Region VIII | | 1,500,000 | 1,500,000 |
| l. Region IX | 913,000 | 2,836,000 | 3,749,000 |
| m. Region X | 274,000 | 2,100,000 | 2,374,000 |
| n. Region XI | 210,000 | 6,291,000 | 6,501,000 |
| o. Region XII | 810,000 | 2,600,000 | 3,410,000 |
| p. Region XIII | | 2,400,000 | 2,400,000 |
| 6. Forest boundary delineation and land use allocation | 128,249,000 | 281,355,000 | 409,604,000 |
| a. Central Office | | 202,496,000 | 202,496,000 |
| b. Region I | 7,192,000 | 2,948,000 | 10,140,000 |
| c. Cordillera Administrative Region | 3,708,000 | 3,981,000 | 7,689,000 |
| d. Region II | 10,863,000 | 8,129,000 | 18,992,000 |
| e. Region III | 9,023,000 | 9,489,000 | 18,512,000 |
| f. Region IV-A | 7,020,000 | 2,353,000 | 9,373,000 |
| g. Region IV-B | 6,363,000 | 5,067,000 | 11,430,000 |

OFFICIAL GAZETTE

400

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|-------------------------------------|-------------|-------------|-------------------------|
| | 8,653,000 | 6,583,000 | 15,236,000 |
| h. Region V | | | |
| | 10,162,000 | 8,884,000 | 19,046,000 |
| i. Region VI | | | |
| | 8,572,000 | 5,611,000 | 14,183,000 |
| j. Region VII | | | |
| | 9,951,000 | 4,438,000 | 14,389,000 |
| k. Region VIII | | | |
| | 9,932,000 | 8,640,000 | 18,572,000 |
| l. Region IX | | | |
| | 6,146,000 | 5,434,000 | 11,580,000 |
| m. Region X | | | |
| | 14,070,000 | 3,450,000 | 17,520,000 |
| n. Region XI | | | |
| | 13,709,000 | 3,000,000 | 16,709,000 |
| o. Region XII | | | |
| | 2,885,000 | 852,000 | 3,737,000 |
| p. Region XIII | | | |
| | 789,073,000 | 774,644,000 | 2,000,000 1,565,717,000 |
| b. Land Management | | | |
| | 734,569,000 | 264,070,000 | 998,639,000 |
| 1. Land management services | | | |
| | 200,000 | 229,133,000 | 229,333,000 |
| a. Central Office | | | |
| | | 5,175,000 | 5,175,000 |
| b. Land Management Bureau | | | |
| | 31,783,000 | 566,000 | 32,349,000 |
| c. National Capital Region | | | |
| | 42,611,000 | 2,023,000 | 44,634,000 |
| d. Region I | | | |
| | 46,063,000 | 1,499,000 | 47,562,000 |
| e. Cordillera Administrative Region | | | |
| | 62,786,000 | 1,017,000 | 63,803,000 |
| f. Region II | | | |
| | 77,961,000 | 6,040,000 | 84,001,000 |
| g. Region III | | | |
| | 52,424,000 | 1,129,000 | 53,553,000 |
| h. Region IV-A | | | |
| | 44,659,000 | 1,278,000 | 45,937,000 |
| i. Region IV-B | | | |
| | 43,584,000 | 1,271,000 | 44,855,000 |
| j. Region V | | | |
| | 47,539,000 | 3,276,000 | 50,815,000 |
| k. Region VI | | | |
| | 40,295,000 | 2,373,000 | 42,668,000 |
| l. Region VII | | | |
| | 42,799,000 | 615,000 | 43,414,000 |
| m. Region VIII | | | |
| | 46,369,000 | 1,533,000 | 47,902,000 |
| n. Region IX | | | |
| | 58,174,000 | 1,750,000 | 59,924,000 |
| o. Region X | | | |
| | 37,202,000 | 2,424,000 | 39,626,000 |
| p. Region XI | | | |
| | 28,722,000 | 1,182,000 | 29,904,000 |
| q. Region XII | | | |
| | 31,398,000 | 1,786,000 | 33,184,000 |
| r. Region XIII | | | |

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

| | | | |
|---|-------------|-----------|-------------|
| 2. Land surveys | 358,122,000 | 2,000,000 | 360,122,000 |
| a. Central Office | 352,819,000 | 2,000,000 | 354,819,000 |
| b. Region I | 51,000 | | 51,000 |
| c. Cordillera Administrative Region | 111,000 | | 111,000 |
| d. Region II | 47,000 | | 47,000 |
| e. Region III | 597,000 | | 597,000 |
| f. Region V | 644,000 | | 644,000 |
| g. Region VI | 1,073,000 | | 1,073,000 |
| h. Region VII | 856,000 | | 856,000 |
| i. Region IX | 779,000 | | 779,000 |
| j. Region X | 700,000 | | 700,000 |
| k. Region XI | 176,000 | | 176,000 |
| l. Region XII | 269,000 | | 269,000 |
| 3. Survey of foreshores reservation, patrimonial properties and other lands covered by the Comprehensive Agrarian Reform Program in coordination with the Department of Agrarian Reform | 10,009,000 | | 10,009,000 |
| a. Region I | 528,000 | | 528,000 |
| b. Cordillera Administrative Region | 22,000 | | 22,000 |
| c. Region II | 427,000 | | 427,000 |
| d. Region III | 801,000 | | 801,000 |
| e. Region IV-A | 418,000 | | 418,000 |
| f. Region IV-B | 550,000 | | 550,000 |
| g. Region V | 1,450,000 | | 1,450,000 |
| h. Region VI | 535,000 | | 535,000 |
| i. Region VII | 1,472,000 | | 1,472,000 |
| j. Region VIII | 590,000 | | 590,000 |
| k. Region IX | 263,000 | | 263,000 |
| l. Region X | 888,000 | | 888,000 |
| m. Region XI | 700,000 | | 700,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|-------------------------------------|------------|-------------|-------------|
| | | 486,000 | 486,000 |
| n. Region XII | | | |
| | | 679,000 | 679,000 |
| o. Region XIII | | | |
| | | 200,000 | 200,000 |
| p. National Capital Region | | | |
| | | 12,047,000 | 12,047,000 |
| 4. Land records management | | | |
| | | 739,000 | 739,000 |
| a. Region I | | | |
| | | 805,000 | 805,000 |
| b. Cordillera Administrative Region | | | |
| | | 2,011,000 | 2,011,000 |
| c. Region II | | | |
| | | 879,000 | 879,000 |
| d. Region III | | | |
| | | 593,000 | 593,000 |
| e. Region IV-A | | | |
| | | 594,000 | 594,000 |
| f. Region IV-B | | | |
| | | 688,000 | 688,000 |
| g. Region V | | | |
| | | 658,000 | 658,000 |
| h. Region VI | | | |
| | | 1,378,000 | 1,378,000 |
| i. Region VII | | | |
| | | 496,000 | 496,000 |
| j. Region VIII | | | |
| | | 474,000 | 474,000 |
| k. Region IX | | | |
| | | 524,000 | 524,000 |
| l. Region X | | | |
| | | 573,000 | 573,000 |
| m. Region XI | | | |
| | | 673,000 | 673,000 |
| n. Region XII | | | |
| | | 588,000 | 588,000 |
| o. Region XIII | | | |
| | | 374,000 | 374,000 |
| p. National Capital Region | | | |
| 5. Field Network Survey | 54,504,000 | 130,396,000 | 184,900,000 |
| | | 120,000,000 | 120,000,000 |
| a. Central Office | | | |
| | | 90,000 | 4,176,000 |
| b. Region I | 4,086,000 | | |
| | 96,000 | 426,000 | 522,000 |
| c. Cordillera Administrative Region | | | |
| | 4,155,000 | 832,000 | 4,987,000 |
| d. Region II | | | |
| | 3,508,000 | 1,001,000 | 4,509,000 |
| e. Region III | | | |
| | 2,644,000 | 302,000 | 2,946,000 |
| f. Region IV-A | | | |
| | 3,271,000 | 110,000 | 3,381,000 |
| g. Region IV-B | | | |
| | 3,371,000 | 1,000,000 | 4,371,000 |
| h. Region V | | | |

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

| | | | | |
|---|-------------|-------------|------------|-------------|
| i. Region VI | 3,740,000 | 620,000 | 4,360,000 | |
| j. Region VII | 6,194,000 | 1,144,000 | 7,338,000 | |
| k. Region VIII | 4,046,000 | 200,000 | 4,246,000 | |
| l. Region IX | 4,250,000 | 1,500,000 | 5,750,000 | |
| m. Region X | 4,018,000 | 667,000 | 4,685,000 | |
| n. Region XI | 6,287,000 | 480,000 | 6,767,000 | |
| o. Region XII | 3,985,000 | 528,000 | 4,513,000 | |
| p. Region XIII | 853,000 | 1,496,000 | 2,349,000 | |
| c. Protected Areas and Wildlife Management | 148,391,000 | 221,639,000 | 17,949,000 | 387,979,000 |
| 1. Protected area management | 121,935,000 | 62,855,000 | 17,949,000 | 202,739,000 |
| a. Protected Areas and Wildlife Bureau | | 832,000 | 17,949,000 | 18,781,000 |
| b. National Capital Region | 1,877,000 | 120,000 | | 1,997,000 |
| c. Region I | 7,254,000 | 3,055,000 | | 10,309,000 |
| d. Cordillera Administrative Region | 11,149,000 | 999,000 | | 12,148,000 |
| e. Region II | 8,265,000 | 3,595,000 | | 11,860,000 |
| f. Region III | 12,148,000 | 2,927,000 | | 15,075,000 |
| g. Region IV-A | 9,588,000 | 4,653,000 | | 14,241,000 |
| h. Region IV-B | 5,804,000 | 5,346,000 | | 11,150,000 |
| i. Region V | 10,176,000 | 3,081,000 | | 13,257,000 |
| j. Region VI | 9,532,000 | 5,100,000 | | 14,632,000 |
| k. Region VII | 7,532,000 | 6,680,000 | | 14,212,000 |
| l. Region VIII | 6,924,000 | 2,741,000 | | 9,665,000 |
| m. Region IX | 4,711,000 | 2,988,000 | | 7,699,000 |
| n. Region X | 8,574,000 | 8,100,000 | | 16,674,000 |
| o. Region XI | 10,297,000 | 4,522,000 | | 14,819,000 |
| p. Region XII | 6,493,000 | 3,509,000 | | 10,002,000 |
| q. Region XIII | 1,611,000 | 4,607,000 | | 6,218,000 |
| 2. Operation and maintenance of the Ninoy Aquino Park and Wildlife Nature Center in Quezon City | 10,552,000 | 8,589,000 | | 19,141,000 |
| a. Protected Areas and Wildlife Bureau | 10,552,000 | 8,589,000 | | 19,141,000 |

| | | | |
|---|-----------|-------------|-------------|
| 3. Development and rehabilitation of the Hinulugang Taktak National Park in Antipolo, Rizal | 2,669,000 | 1,673,000 | 4,342,000 |
| a. Protected Areas and Wildlife Bureau | 2,669,000 | 1,673,000 | 4,342,000 |
| 4. Development and Rehabilitation of the Mt. Apo National Park | | 992,000 | 992,000 |
| a. Protected Areas and Wildlife Bureau | | 992,000 | 992,000 |
| 5. Philippine Eagle Conservation Project | | 4,935,000 | 4,935,000 |
| a. Protected Areas and Wildlife Bureau | | 4,935,000 | 4,935,000 |
| 6. Pamikan Conservation Project | 2,664,000 | 1,962,000 | 4,626,000 |
| a. Protected Areas and Wildlife Bureau | 2,664,000 | 1,962,000 | 4,626,000 |
| 7. Tamaran Conservation Project | | 3,862,000 | 3,862,000 |
| a. Protected Areas and Wildlife Bureau | | 3,862,000 | 3,862,000 |
| 8. Operation and Maintenance of the Crocodile Farm Institute in Irawan, Palawan | 5,568,000 | 2,902,000 | 8,470,000 |
| a. Protected Areas and Wildlife Bureau | 5,568,000 | 2,902,000 | 8,470,000 |
| 9. Biodiversity Conservation Program | 5,003,000 | 128,869,000 | 133,872,000 |
| a. Protected Areas and Wildlife Bureau | 5,003,000 | 22,222,000 | 27,225,000 |
| b. National Capital Region | | 5,780,000 | 5,780,000 |
| c. Region I | | 639,000 | 639,000 |
| d. Cordillera Administrative Region | | 638,000 | 638,000 |
| e. Region II | | 723,000 | 723,000 |
| f. Region III | | 566,000 | 566,000 |
| g. Region IV-A | | 3,406,000 | 3,406,000 |
| h. Region IV-B | | 1,998,000 | 1,998,000 |
| i. Region V | | 996,000 | 996,000 |
| j. Region VI | | 932,000 | 932,000 |
| k. Region VII | | 1,376,000 | 1,376,000 |
| l. Region VIII | | 1,936,000 | 1,936,000 |
| m. Region IX | | 619,000 | 619,000 |
| n. Region X | | 600,000 | 600,000 |

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

| | | | |
|--|-------------|-------------|-------------|
| o. Region XI | 664,000 | 664,000 | |
| p. Region XII | 3,401,000 | 3,401,000 | |
| q. Region XIII | 1,206,000 | 1,206,000 | |
| r. Central Office - Proper | 81,167,000 | 81,167,000 | |
| 10. Tarsier Conservation Project | 5,000,000 | 5,000,000 | |
| a. Region VII | 5,000,000 | 5,000,000 | |
| d. Ecosystems Research and Development | 171,680,000 | 172,470,000 | 344,150,000 |
| 1. Ecosystems Research and Development Service | 169,398,000 | 101,467,000 | 270,865,000 |
| a. Ecosystems Research and Development Bureau | 43,897,000 | 87,116,000 | 131,013,000 |
| b. National Capital Region | 11,629,000 | 463,000 | 12,092,000 |
| c. Region I | 10,695,000 | 1,048,000 | 11,743,000 |
| d. Cordillera Administrative Region | 7,318,000 | 1,414,000 | 8,732,000 |
| e. Region II | 8,301,000 | 732,000 | 9,033,000 |
| f. Region III | 8,478,000 | 873,000 | 9,351,000 |
| g. Region IV-A | 7,165,000 | 552,000 | 7,717,000 |
| h. Region IV-B | 8,514,000 | 442,000 | 8,956,000 |
| i. Region V | 7,355,000 | 875,000 | 8,230,000 |
| j. Region VI | 5,831,000 | 974,000 | 6,805,000 |
| k. Region VII | 7,420,000 | 1,176,000 | 8,596,000 |
| l. Region VIII | 6,222,000 | 500,000 | 6,722,000 |
| m. Region IX | 9,568,000 | 505,000 | 10,073,000 |
| n. Region X | 6,454,000 | 1,105,000 | 7,559,000 |
| o. Region XI | 7,080,000 | 1,307,000 | 8,387,000 |
| p. Region XII | 7,559,000 | 888,000 | 8,447,000 |
| q. Region XIII | 5,912,000 | 1,497,000 | 7,409,000 |
| 2. Pilot plantation establishment of selected forest species | 3,145,000 | 3,145,000 | |
| a. Region I | 90,000 | 90,000 | |
| b. Cordillera Administrative Region | 70,000 | 70,000 | |
| c. Region II | 233,000 | 233,000 | |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|-----------|------------|------------|
| | | 241,000 | 241,000 |
| d. Region III | | 187,000 | 187,000 |
| e. Region IV-A | | 303,000 | 303,000 |
| f. Region IV-B | | 129,000 | 129,000 |
| g. Region V | | 221,000 | 221,000 |
| h. Region VI | | 289,000 | 289,000 |
| i. Region VII | | 55,000 | 55,000 |
| j. Region VIII | | 194,000 | 194,000 |
| k. Region IX | | 249,000 | 249,000 |
| l. Region X | | 183,000 | 183,000 |
| m. Region XI | | 101,000 | 101,000 |
| n. Region XII | | 600,000 | 600,000 |
| o. Region XIII | | | |
| 3. Coastal and marine resources management | 2,282,000 | 67,858,000 | 70,140,000 |
| a. Central Office - Proper | 631,000 | 40,336,000 | 40,967,000 |
| b. National Capital Region | 100,000 | 467,000 | 567,000 |
| c. Region I | | 1,491,000 | 1,491,000 |
| d. Region II | 92,000 | 1,175,000 | 1,267,000 |
| e. Region III | 100,000 | 3,677,000 | 3,777,000 |
| f. Region IV-A | | 1,339,000 | 1,339,000 |
| g. Region IV-B | | 1,739,000 | 1,739,000 |
| h. Region V | 100,000 | 1,770,000 | 1,870,000 |
| i. Region VI | 210,000 | 2,553,000 | 2,763,000 |
| j. Region VII | 100,000 | 3,752,000 | 3,852,000 |
| k. Region VIII | 200,000 | 1,164,000 | 1,364,000 |
| l. Region IX | 100,000 | 1,584,000 | 1,684,000 |
| m. Region X | 100,000 | 2,100,000 | 2,200,000 |
| n. Region XI | 349,000 | 1,443,000 | 1,792,000 |
| o. Region XII | 100,000 | 2,468,000 | 2,568,000 |
| p. Region XIII | 100,000 | 800,000 | 900,000 |

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

| | | | | |
|--------------------------------|-----------------|-----------------|-----------------|-----------------|
| Sub-total, Operations | 2,688,209,000 | 2,011,908,000 | 1,470,701,000 | 6,170,818,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 3,943,345,000 | P 2,564,354,000 | P 1,904,070,000 | P 8,411,769,000 |

D. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations, and operations including locally-funded project(s) as indicated hereunder.....P 699,277,000

New Appropriations, by Program/Project

| <u>Current Operating Expenditures</u> | | | | |
|--|--------------------------|---|------------------------|--------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 12,402,000 | P 69,070,000 | | P 81,472,000 |
| Sub-total, General Administration and Support | 12,402,000 | 69,070,000 | | 81,472,000 |
| II. Support to Operations | | | | |
| a. Planning and Policy Formulation | 666,000 | 1,357,000 | | 2,023,000 |
| b. Environmental Education and Information | 6,795,000 | 7,028,000 | | 13,823,000 |
| c. Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board | 5,609,000 | 2,653,000 | | 8,262,000 |
| d. Pollution Research and Laboratory Services | 8,009,000 | 13,787,000 | 47,759,000 | 69,555,000 |
| Sub-total, Support to Operations | 21,079,000 | 24,825,000 | 47,759,000 | 93,663,000 |
| III. Operations | | | | |
| a. Environmental Management and Pollution Control | 168,722,000 | 140,008,000 | 135,612,000 | 444,342,000 |
| b. Toxic Substances and Waste Management | | 49,793,000 | 17,000,000 | 66,793,000 |
| Sub-total, Operations | 168,722,000 | 189,801,000 | 152,612,000 | 511,135,000 |
| Total, Programs | 202,203,000 | 283,696,000 | 200,371,000 | 686,270,000 |
| B. PROJECT(s) | | | | |
| I. Locally-Funded Project(s) | | | | |
| a. Water Quality Monitoring and Community-Based Waste Management Project for the Pasig River Rehabilitation Plan | | 600,000 | | 600,000 |
| b. Implementation of Ecological Solid Waste Management Act of 2000 (R.A. No. 9003) | | 12,407,000 | | 12,407,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | | |
|--------------------------------------|---------------|---------------|---------------|---------------|
| | | | 13,007,000 | 13,007,000 |
| Sub-total, Locally-Funded Project(s) | | | 13,007,000 | 13,007,000 |
| Total, Project(s) | | | | |
| TOTAL NEW APPROPRIATIONS | P 202,203,000 | P 296,703,000 | P 200,371,000 | P 699,277,000 |

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be sourced from the Air Quality Management Fund to finance air pollution rehabilitation, research, enforcement, monitoring, and technical assistance activities in accordance with Section 14 of R.A. No. 8749, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration and Support Services

1. General management and supervision

a. Central Office

b. National Capital Region

c. Region I

d. Cordillera Administrative Region

e. Region II

f. Region III

g. Region IV

h. Region V

i. Region VI

j. Region VII

k. Region VIII

l. Region IX

m. Region X

n. Region XI

o. Region XII

p. Region XIII

Sub-total, General Administration and Support

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|------------|
| P 12,402,000 | P 69,070,000 | P | 81,472,000 |
| 12,402,000 | 69,070,000 | | 81,472,000 |
| 12,402,000 | 37,896,000 | | 50,298,000 |
| | 4,197,000 | | 4,197,000 |
| | 1,250,000 | | 1,250,000 |
| | 519,000 | | 519,000 |
| | 774,000 | | 774,000 |
| | 2,082,000 | | 2,082,000 |
| | 3,345,000 | | 3,345,000 |
| | 5,558,000 | | 5,558,000 |
| | 874,000 | | 874,000 |
| | 3,767,000 | | 3,767,000 |
| | 688,000 | | 688,000 |
| | 2,413,000 | | 2,413,000 |
| | 454,000 | | 454,000 |
| | 1,028,000 | | 1,028,000 |
| | 3,240,000 | | 3,240,000 |
| | 985,000 | | 985,000 |
| 12,402,000 | 69,070,000 | | 81,472,000 |

II. Support to Operations

| | | | | |
|---|-----------|------------|------------|------------|
| a. Planning, and Policy Formulation | 666,000 | 1,357,000 | | 2,023,000 |
| 1. Central Office - Proper | 666,000 | 1,357,000 | | 2,023,000 |
| b. Environmental Education and Information | 6,795,000 | 7,028,000 | | 13,823,000 |
| 1. Central Office - Proper | 6,795,000 | 7,028,000 | | 13,823,000 |
| c. Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board | 5,609,000 | 2,653,000 | | 8,262,000 |
| 1. Central Office - Proper | 5,609,000 | 1,547,000 | | 7,156,000 |
| 2. National Capital Region | | 51,000 | | 51,000 |
| 3. Region I | | 185,000 | | 185,000 |
| 4. Cordillera Administrative Region | | 58,000 | | 58,000 |
| 5. Region II | | 20,000 | | 20,000 |
| 6. Region III | | 27,000 | | 27,000 |
| 7. Region IV | | 101,000 | | 101,000 |
| 8. Region V | | 194,000 | | 194,000 |
| 9. Region VI | | 58,000 | | 58,000 |
| 10. Region VII | | 20,000 | | 20,000 |
| 11. Region VIII | | 33,000 | | 33,000 |
| 12. Region IX | | 38,000 | | 38,000 |
| 13. Region X | | 53,000 | | 53,000 |
| 14. Region XI | | 55,000 | | 55,000 |
| 15. Region XII | | 185,000 | | 185,000 |
| 16. Region XIII | | 28,000 | | 28,000 |
| d. Pollution Research and Laboratory Services | 8,009,000 | 13,787,000 | 47,759,000 | 69,555,000 |
| 1. Central Office - Proper | 8,009,000 | 6,142,000 | 37,759,000 | 51,910,000 |
| 2. National Capital Region | | 337,000 | 1,000,000 | 1,337,000 |
| 3. Region I | | 409,000 | 1,000,000 | 1,409,000 |
| 4. Cordillera Administrative Region | | 400,000 | 1,000,000 | 1,400,000 |
| 5. Region II | | 335,000 | 1,000,000 | 1,335,000 |
| 6. Region III | | 226,000 | 1,000,000 | 1,226,000 |
| 7. Region IV | | 427,000 | 2,000,000 | 2,427,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|----------------------------------|------------|------------|------------|
| 8. Region V | 1,272,000 | 1,000,000 | 2,272,000 |
| 9. Region VI | 615,000 | 1,000,000 | 1,615,000 |
| 10. Region VII | 576,000 | 1,000,000 | 1,576,000 |
| 11. Region VIII | 409,000 | | 409,000 |
| 12. Region IX | 952,000 | | 952,000 |
| 13. Region X | 435,000 | | 435,000 |
| 14. Region XI | 503,000 | | 503,000 |
| 15. Region XII | 356,000 | | 356,000 |
| 16. Region XIII | 393,000 | | 393,000 |
| Sub-total, Support to Operations | 21,079,000 | 24,825,000 | 47,759,000 |
| | | | 93,663,000 |

III. Operations

| | | | | |
|---|-------------|-------------|-------------|-------------|
| a. Environmental Management and Pollution Control | 168,722,000 | 140,008,000 | 135,612,000 | 444,342,000 |
| 1. Central Office - Proper | 19,581,000 | 59,727,000 | 128,412,000 | 207,720,000 |
| 2. National Capital Region | 28,704,000 | 14,736,000 | | 43,440,000 |
| 3. Region I | 8,723,000 | 2,643,000 | | 11,366,000 |
| 4. Cordillera Administrative Region | 11,191,000 | 6,482,000 | | 17,673,000 |
| 5. Region II | 10,984,000 | 3,092,000 | | 14,076,000 |
| 6. Region III | 9,328,000 | 4,630,000 | | 13,958,000 |
| 7. Region IV | 23,112,000 | 13,639,000 | | 36,751,000 |
| 8. Region V | 5,342,000 | 3,337,000 | | 8,679,000 |
| 9. Region VI | 8,569,000 | 6,378,000 | | 14,947,000 |
| 10. Region VII | 5,927,000 | 5,244,000 | | 11,171,000 |
| 11. Region VIII | 5,866,000 | 2,535,000 | 1,200,000 | 9,601,000 |
| 12. Region IX | 6,366,000 | 2,951,000 | 1,200,000 | 10,517,000 |
| 13. Region X | 7,197,000 | 5,946,000 | 1,200,000 | 14,343,000 |
| 14. Region XI | 8,669,000 | 3,957,000 | 1,200,000 | 13,826,000 |
| 15. Region XII | 5,527,000 | 2,168,000 | 1,200,000 | 8,895,000 |
| 16. Region XIII | 3,636,000 | 2,543,000 | 1,200,000 | 7,379,000 |
| b. Toxic Substances and Wastes Management | | 49,793,000 | 17,000,000 | 66,793,000 |

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

| | | | |
|-------------------------------------|---------------|---------------|---------------|
| 1. Central Office - Proper | 20,202,000 | 17,000,000 | 37,202,000 |
| 2. National Capital Region | 2,116,000 | | 2,116,000 |
| 3. Region I | 2,013,000 | | 2,013,000 |
| 4. Cordillera Administrative Region | 1,734,000 | | 1,734,000 |
| 5. Region II | 1,779,000 | | 1,779,000 |
| 6. Region III | 1,734,000 | | 1,734,000 |
| 7. Region IV | 2,270,000 | | 2,270,000 |
| 8. Region V | 3,875,000 | | 3,875,000 |
| 9. Region VI | 1,574,000 | | 1,574,000 |
| 10. Region VII | 1,107,000 | | 1,107,000 |
| 11. Region VIII | 2,835,000 | | 2,835,000 |
| 12. Region IX | 1,126,000 | | 1,126,000 |
| 13. Region X | 1,633,000 | | 1,633,000 |
| 14. Region XI | 957,000 | | 957,000 |
| 15. Region XII | 2,007,000 | | 2,007,000 |
| 16. Region XIII | 2,831,000 | | 2,831,000 |
| Sub-total, Operations | 168,722,000 | 189,801,000 | 152,612,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 202,203,000 | P 283,696,000 | P 200,371,000 |
| | | | P 686,270,000 |

C. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 497,780,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 34,114,000 | | | P 34,114,000 |
| Sub-Total, General Administration and Support | 34,114,000 | | | 34,114,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

II. Support to Operations

| | | |
|--|------------|------------|
| | 1,226,000 | 1,226,000 |
| a. Statistical Services | | |
| | 8,908,000 | 8,908,000 |
| b. Information Systems Development and Maintenance | | |
| | 12,992,000 | 12,992,000 |
| c. Legal Services | | |
| Sub-Total, Support to Operations | 23,126,000 | 23,126,000 |

III. Operations

| | | |
|--|---------------|---------------|
| | 440,540,000 | 440,540,000 |
| a. Issuance of Land Titles and Registration of Deeds | | |
| Sub-Total, Operations | 440,540,000 | 440,540,000 |
| Total, Programs | 497,780,000 | 497,780,000 |
| TOTAL NEW APPROPRIATIONS | P 497,780,000 | P 497,780,000 |

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, Three Hundred Thirty Four Million Two Hundred Seventy Thousand Pesos (P334,270,000) for MOOE and Thirty Million Seven Hundred Thirty Thousand Pesos (P30,730,000) for Capital Outlays shall be sourced from twenty percent (20%) of the land registration fees or collections of the Register of Deeds and Land Registration Authority in accordance with Section 111 of P.D. No. 1529, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 27, 2010, page 1254, R.A. No. 10147)

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 34,114,000 | | | P 34,114,000 |
| Sub-Total, General Administration and Support | 34,114,000 | | | 34,114,000 |
| II. Support to Operations | | | | |
| a. Statistical Services | 1,226,000 | | | 1,226,000 |
| 1. Statistical activities | 1,226,000 | | | 1,226,000 |
| b. Information Systems Development and Maintenance | 8,908,000 | | | 8,908,000 |
| 1. Microfilming and computerization of all vital documents | 8,908,000 | | | 8,908,000 |
| c. Legal Services | 12,992,000 | | | 12,992,000 |
| 1. Inspection and investigation of administrative cases | 12,992,000 | | | 12,992,000 |
| Sub-Total, Support to Operations | 23,126,000 | | | 23,126,000 |

III. Operations

a. Issuance of Land Titles and Registration of Deeds

1. Registration of deeds of conveyance and other documents, real properties and chattels and issuance of registration decrees and certificates of title and conduct of other related activities

| | | |
|--|-------------|-------------|
| | 428,098,000 | 428,098,000 |
|--|-------------|-------------|

2. Reconstitution of lost or destroyed certificates of title

| | | |
|--|------------|------------|
| | 12,442,000 | 12,442,000 |
|--|------------|------------|

Sub-Total, Operations

| | | |
|--|-------------|-------------|
| | 440,540,000 | 440,540,000 |
|--|-------------|-------------|

TOTAL, PROGRAMS AND ACTIVITIES

| | | |
|--|---------------|---------------|
| | P 497,780,000 | P 497,780,000 |
|--|---------------|---------------|

D. MINES AND GEO-SCIENCES BUREAU

For the general administration and support, support to operations, and operations, of which P657,092,000 shall be from the regular appropriations, and P25,000,000 from the Special Account in the General Fund as indicated hereunder.....P 682,092,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 89,899,000 | P 38,300,000 | P 2,000,000 | P 130,199,000 |
| b. Human Resource Development | | 3,719,000 | | 3,719,000 |
| Sub-total, General Administration and Support | 89,899,000 | 42,019,000 | 2,000,000 | 133,918,000 |
| II. Support to Operations | | | | |
| a. Planning and Policy Formulation | 2,617,000 | 5,027,000 | | 7,644,000 |
| b. Mineral Economics, Information and Publications | 7,361,000 | 4,908,000 | 630,000 | 12,899,000 |
| c. Research and Development | 60,095,000 | 3,566,000 | | 63,661,000 |
| Sub-total, Support to Operations | 70,073,000 | 13,501,000 | 630,000 | 84,204,000 |
| III. Operations | | | | |
| a. Mineral Lands Administration | 161,017,000 | 90,743,000 | 735,000 | 252,495,000 |
| b. Geoscience Development and Services | 54,760,000 | 93,174,000 | 63,541,000 | 211,475,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

Sub-total, Operations

Total, Programs

TOTAL NEW APPROPRIATIONS

| | | | | |
|---|-------------|---------------|--------------|---------------|
| | 215,777,000 | 183,917,000 | 64,276,000 | 463,970,000 |
| | 375,749,000 | 239,437,000 | 66,906,000 | 682,092,000 |
| P | 375,749,000 | P 239,437,000 | P 66,906,000 | P 682,092,000 |

Special Provision(s)

1. Use of Income. Of the amounts appropriated herein, Twenty Five Million Pesos (P25,000,000) to be used for MNDE shall be sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---------------------------------------|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Management and Supervision | P 89,899,000 | P 38,300,000 | P 2,000,000 | P 130,199,000 |
| 1. Central Office | 18,186,000 | 14,605,000 | 2,000,000 | 34,791,000 |
| 2. Cordillera Administrative Region | 5,068,000 | 1,001,000 | | 6,069,000 |
| 3. Region I | 5,920,000 | 998,000 | | 6,918,000 |
| 4. Region II | 6,107,000 | 1,383,000 | | 7,490,000 |
| 5. Region III | 5,410,000 | 1,234,000 | | 6,644,000 |
| 6. Region IV | 5,988,000 | 8,867,000 | | 14,855,000 |
| 7. Region V | 3,880,000 | 974,000 | | 4,854,000 |
| 8. Region VI | 4,948,000 | 816,000 | | 5,764,000 |
| 9. Region VII | 5,432,000 | 826,000 | | 6,258,000 |
| 10. Region VIII | 4,669,000 | 964,000 | | 5,633,000 |
| 11. Region IX | 4,917,000 | 2,930,000 | | 7,847,000 |
| 12. Region X | 5,421,000 | 859,000 | | 6,280,000 |
| 13. Region XI | 4,892,000 | 990,000 | | 5,882,000 |
| 14. Region XII | 5,036,000 | 961,000 | | 5,997,000 |
| 15. Region XIII | 4,025,000 | 892,000 | | 4,917,000 |
| b. Human Resource Development | | 3,719,000 | | 3,719,000 |
| 1. Central Office | | 3,719,000 | | 3,719,000 |

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

| | | | | |
|--|-------------------|-------------------|------------------|--------------------|
| Sub-total, General Administration and Support | 89,899,000 | 42,019,000 | 2,000,000 | 133,918,000 |
| <hr/> | | | | |
| II. Support to Operations | | | | |
| a. Planning and Policy Formulation | 2,617,000 | 5,027,000 | | 7,644,000 |
| 1. Central Office | 2,617,000 | 5,027,000 | | 7,644,000 |
| b. Mineral Economics, Information and Publications | 7,361,000 | 4,908,000 | 630,000 | 12,899,000 |
| 1. Central Office | 7,361,000 | 4,908,000 | 630,000 | 12,899,000 |
| c. Research and Development | 60,095,000 | 3,566,000 | | 63,661,000 |
| 1. Central Office | 60,095,000 | 3,566,000 | | 63,661,000 |
| Sub-total, Support to Operations | 70,073,000 | 13,501,000 | 630,000 | 84,204,000 |
| <hr/> | | | | |
| III. Operations | | | | |
| a. Mineral Lands Administration | 161,017,000 | 90,743,000 | 735,000 | 252,495,000 |
| 1. Central Office | 12,481,000 | 54,571,000 | 735,000 | 67,787,000 |
| 2. Cordillera Administrative Region | 10,916,000 | 2,168,000 | | 13,084,000 |
| 3. Region I | 12,783,000 | 2,489,000 | | 15,272,000 |
| 4. Region II | 7,737,000 | 2,039,000 | | 9,776,000 |
| 5. Region III | 10,784,000 | 2,201,000 | | 12,985,000 |
| 6. Region IV | 15,317,000 | 5,769,000 | | 21,086,000 |
| 7. Region V | 9,525,000 | 2,145,000 | | 11,670,000 |
| 8. Region VI | 9,594,000 | 2,842,000 | | 12,436,000 |
| 9. Region VII | 12,245,000 | 2,184,000 | | 14,429,000 |
| 10. Region VIII | 8,423,000 | 2,179,000 | | 10,602,000 |
| 11. Region IX | 9,652,000 | 2,309,000 | | 11,961,000 |
| 12. Region X | 10,898,000 | 2,344,000 | | 13,242,000 |
| 13. Region XI | 10,040,000 | 2,304,000 | | 12,344,000 |
| 14. Region XII | 12,598,000 | 2,360,000 | | 14,958,000 |
| 15. Region XIII | 8,024,000 | 2,839,000 | | 10,863,000 |
| b. Geoscience Development and Services | 54,760,000 | 93,174,000 | 63,541,000 | 211,475,000 |
| 1. Central Office | | 64,937,000 | 63,541,000 | 128,478,000 |
| 2. Cordillera Administrative Region | 4,818,000 | 1,874,000 | | 6,692,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | | |
|--------------------------------|---------------|---------------|--------------|---------------|
| | 4,135,000 | 1,724,000 | | 5,859,000 |
| 3. Region I | | | | |
| | 3,906,000 | 1,488,000 | | 5,394,000 |
| 4. Region II | | | | |
| | 4,158,000 | 2,192,000 | | 6,350,000 |
| 5. Region III | | | | |
| | 8,416,000 | 3,735,000 | | 12,151,000 |
| 6. Region IV | | | | |
| | 2,720,000 | 2,529,000 | | 5,249,000 |
| 7. Region V | | | | |
| | 2,758,000 | 1,623,000 | | 4,381,000 |
| 8. Region VI | | | | |
| | 4,999,000 | 2,364,000 | | 7,363,000 |
| 9. Region VII | | | | |
| | 3,451,000 | 1,852,000 | | 5,303,000 |
| 10. Region VIII | | | | |
| | 2,173,000 | 1,559,000 | | 3,732,000 |
| 11. Region IX | | | | |
| | 4,469,000 | 1,565,000 | | 6,034,000 |
| 12. Region X | | | | |
| | 1,967,000 | 2,130,000 | | 4,097,000 |
| 13. Region XI | | | | |
| | 3,582,000 | 1,741,000 | | 5,323,000 |
| 14. Region XII | | | | |
| | 3,208,000 | 1,861,000 | | 5,069,000 |
| 15. Region XIII | | | | |
| Sub-total, Operations | 215,777,000 | 183,917,000 | 64,276,000 | 463,970,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 375,749,000 | P 239,437,000 | P 66,906,000 | P 682,092,000 |

E. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 655,138,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 26,919,000 | P 28,819,000 | | P 55,738,000 |
| Sub-Total, General Administration and Support | 26,919,000 | 28,819,000 | | 55,738,000 |
| II. Support to Operations | | | | |
| a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects | 10,292,000 | 9,920,000 | | 20,212,000 |

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

| | | | |
|---|---------------|---------------|---------------------------|
| Sub-Total, Support to Operations | 10,292,000 | 9,920,000 | 20,212,000 |
| III. Operations | | | |
| a. Implementation of Socio-Economic and Cultural Development Projects | 362,517,000 | 210,291,000 | 572,808,000 |
| Sub-Total, Operations | 362,517,000 | 210,291,000 | 572,808,000 |
| Total, Programs | 399,728,000 | 249,030,000 | 648,758,000 |
| B. PROJECT(s) | | | |
| I. Locally-Funded Projects | | | |
| a. Acquisition of Information Technology and Office Equipment | | 6,380,000 | 6,380,000 |
| Sub-Total, Locally-Funded Project(s) | | 6,380,000 | 6,380,000 |
| Total, Project(s) | | 6,380,000 | 6,380,000 |
| TOTAL NEW APPROPRIATIONS | P 399,728,000 | P 249,030,000 | P 6,380,000 P 655,138,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|-------------------|--|-----------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 26,919,000 | P 28,819,000 | | P 55,738,000 |
| 1. General Management and Supervision | 26,919,000 | 28,819,000 | | 55,738,000 |
| Sub-Total, General Administration and Support | 26,919,000 | 28,819,000 | | 55,738,000 |
| II. Support to Operations | | | | |
| a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects | 10,292,000 | 9,920,000 | | 20,212,000 |
| 1. Development and promotion of economic livelihood programs and projects | 3,700,000 | 6,825,000 | | 10,525,000 |
| 2. Promotion and development of culture, traditions and institutions | 3,118,000 | 1,265,000 | | 4,383,000 |
| 3. Coordination with the different tribal institutions | 3,474,000 | 1,830,000 | | 5,304,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|----------------------|--------------------|----------------------|
| | 10,292,000 | 9,920,000 | 20,212,000 |
| Sub-Total, Support to Operations | | | |
| III. Operations | | | |
| a. Implementation of Socio-Economic and Cultural Development Projects | 362,517,000 | 210,291,000 | 572,808,000 |
| 1. Implementation of socio-economic and cultural development projects | 359,052,000 | 47,565,000 | 406,617,000 |
| 2. For scholarship of members of the cultural communities | | 116,621,000 | 116,621,000 |
| 3. Management/development of ancestral lands in support of the social reform agenda | 3,465,000 | 46,105,000 | 49,570,000 |
| Sub-Total, Operations | 362,517,000 | 210,291,000 | 572,808,000 |
| Total, Programs | 399,728,000 | 249,030,000 | 648,758,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 399,728,000 | 249,030,000 | P 648,758,000 |

F. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations including locally-funded project(s) as indicated hereunder....P 668,339,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|--------------------|--|-------------------|--------------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 44,980,000 | P 30,321,000 | | P 75,301,000 |
| Sub-total, General Administration and Support | 44,980,000 | 30,321,000 | | 75,301,000 |
| II. Operations | | | | |
| a. Water, Coastal and Land Surveys | 105,173,000 | 42,123,000 | | 147,296,000 |
| b. Mapping and Remote Sensing | 65,347,000 | 279,543,000 | 16,569,000 | 361,459,000 |
| c. Information Management and Statistical Services | 25,244,000 | 2,948,000 | | 28,192,000 |
| Sub-total, Operations | 195,764,000 | 324,614,000 | 16,569,000 | 536,947,000 |
| Total, Programs | 240,744,000 | 354,935,000 | 16,569,000 | 612,248,000 |

B. PROJECT(s)

I. Locally-Funded Project(s)

a. RP Extended Continental Shelf
Delimitation Project

| | |
|------------|------------|
| 56,091,000 | 56,091,000 |
|------------|------------|

Sub-Total, Locally-Funded Project(s)

| | |
|------------|------------|
| 56,091,000 | 56,091,000 |
|------------|------------|

Total, Project(s)

| | |
|------------|------------|
| 56,091,000 | 56,091,000 |
|------------|------------|

TOTAL NEW APPROPRIATIONS

| | | | |
|---------------|---------------|--------------|---------------|
| P 240,744,000 | P 411,026,000 | P 16,569,000 | P 668,339,000 |
|---------------|---------------|--------------|---------------|

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 44,980,000 | P 30,321,000 | | P 75,301,000 |
| 1. General management and supervision | 26,086,000 | 20,907,000 | | 46,993,000 |
| 2. General support services - Engineering | 14,125,000 | 7,615,000 | | 21,740,000 |
| 3. Intelligence and security services | 4,769,000 | 527,000 | | 5,296,000 |
| 4. Human resource development | | 606,000 | | 606,000 |
| 5. Gender and development | | 666,000 | | 666,000 |
| Sub-total, General Administration and Support | 44,980,000 | 30,321,000 | | 75,301,000 |
| II. Operations | | | | |
| a. Water, Coastal and Land Surveys | 105,173,000 | 42,123,000 | | 147,296,000 |
| 1. Land resource, geodetic control, plane and geophysical surveys | 105,173,000 | 42,123,000 | | 147,296,000 |
| b. Mapping and Remote Sensing | 65,347,000 | 279,543,000 | 16,569,000 | 361,459,000 |
| 1. Production of maps and remote sensing surveys | 65,347,000 | 279,543,000 | 16,569,000 | 361,459,000 |
| c. Information Management and Statistical Services | 25,244,000 | 2,948,000 | | 28,192,000 |
| 1. For data processing, updating including resource information management and statistical services | 25,244,000 | 2,948,000 | | 28,192,000 |
| Sub-total, Operations | 195,764,000 | 324,614,000 | 16,569,000 | 536,947,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 240,744,000 | P 354,935,000 | P 16,569,000 | P 612,248,000 |

G. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations as indicated hereunder.....P 42,324,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 8,669,000 | P 5,486,000 | P 117,000 | P 14,272,000 |
| Sub-total, General Administration and Support | 8,669,000 | 5,486,000 | 117,000 | 14,272,000 |
| II. Operations | | | | |
| a. Coordination and Regulation of Water Resources Development | 21,276,000 | 5,508,000 | 1,268,000 | 28,052,000 |
| Sub-total, Operations | 21,276,000 | 5,508,000 | 1,268,000 | 28,052,000 |
| Total, Programs | 29,945,000 | 10,994,000 | 1,385,000 | 42,324,000 |
| TOTAL NEW APPROPRIATIONS | P 29,945,000 | P 10,994,000 | P 1,385,000 | P 42,324,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 8,669,000 | P 5,486,000 | P 117,000 | P 14,272,000 |
| Sub-total, General Administration and Support | 8,669,000 | 5,486,000 | 117,000 | 14,272,000 |
| II. Operations | | | | |
| a. Coordination and Regulation of Water Resources Development | 21,276,000 | 5,508,000 | 1,268,000 | 28,052,000 |
| 1. Evaluation, integration and coordination of water resources plans and programs | 12,633,000 | 2,758,000 | 821,000 | 16,212,000 |
| 2. Determination, adjudication and granting of water rights and waterworks franchises | 8,643,000 | 2,750,000 | 447,000 | 11,840,000 |

| | | | | |
|--------------------------------------|---------------------|---------------------|--------------------|---------------------|
| Sub-total, Operations | 21,276,000 | 5,508,000 | 1,268,000 | 28,052,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 29,945,000 | P 10,994,000 | P 1,385,000 | P 42,324,000 |

N. PALAMAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

For general administration and support, and operations as indicated hereunder.....P 49,731,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 8,167,000 | P 7,449,000 | | P 15,616,000 |
| Sub-total, General Administration and Support | 8,167,000 | 7,449,000 | | 15,616,000 |
| II. Operations | | | | |
| a. Formulation and Coordination of Plans, Policies and Programs on the Environmental Protection, Conservation and Development of Palawan | 16,820,000 | 17,295,000 | | 34,115,000 |
| Sub-total, Operations | 16,820,000 | 17,295,000 | | 34,115,000 |
| TOTAL NEW APPROPRIATIONS | P 24,987,000 | P 24,744,000 | | P 49,731,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 8,167,000 | P 7,449,000 | | P 15,616,000 |
| Sub-total, General Administration and Support | 8,167,000 | 7,449,000 | | 15,616,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

II. Operations

- a. Formulation and Coordination of Plans, Policies and Programs on the Environmental Protection, Conservation and Development of Palawan

16,820,000 17,295,000

34,115,000

1. Formulation and coordination of plans, policies and programs on the environmental protection, conservation and development of Palawan

16,820,000 17,295,000

34,115,000

16,820,000 17,295,000

34,115,000

Sub-total, Operations

P 24,987,000 P 24,744,000

P 49,731,000

TOTAL PROGRAMS AND ACTIVITIES

GENERAL SUMMARY

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|-------------------------|
| A. Office of the Secretary | P 3,943,345,000 | P 2,828,077,000 | P 2,210,347,000 | P 8,981,769,000 |
| B. Environmental Management Bureau | 202,203,000 | 296,703,000 | 200,371,000 | 699,277,000 |
| C. Land Registration Authority | 497,780,000 | | | 497,780,000 |
| D. Mines and Geo-Science Bureau | 375,749,000 | 239,437,000 | 66,906,000 | 682,092,000 |
| E. National Commission on Indigenous Peoples | 399,728,000 | 249,030,000 | 6,380,000 | 655,138,000 |
| F. National Mapping and Resource Information Authority | 240,744,000 | 411,026,000 | 16,569,000 | 668,339,000 |
| G. National Water Resources Board | 29,945,000 | 10,994,000 | 1,385,000 | 42,324,000 |
| H. Palawan Council for Sustainable Development Staff | 24,987,000 | 24,744,000 | | 49,731,000 |
| Total New Appropriations, Department of Environment and Natural Resources | P 5,714,481,000 | P 4,060,011,000 | P 2,501,958,000 | P 12,276,450,000 |

XI. DEPARTMENT OF FINANCE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects as indicated hereunder P 1,947,600,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 42,295,000 | P 94,802,000 | P 1,293,000 | P 138,390,000 |
| Sub-total, General Administration and Support | 42,295,000 | 94,802,000 | 1,293,000 | 138,390,000 |
| II. Support to Operations | | | | |
| a. Legal Services | 2,528,000 | 1,564,000 | | 4,092,000 |
| b. Intelligence Activities | | 500,000 | | 500,000 |
| Sub-total, Support to Operations | 2,528,000 | 2,064,000 | | 4,592,000 |
| III. Operations | | | | |
| a. National Finance Services | 23,792,000 | 19,550,000 | | 43,342,000 |
| b. International Finance Services | 10,601,000 | 13,178,000 | | 23,779,000 |
| c. Corporate Affairs Services | 10,526,000 | 6,045,000 | | 16,571,000 |
| d. Operation of One-Stop Shop Inter-Agency Tax Credit and Duty Draw-Back Center | 22,941,000 | 12,416,000 | | 35,357,000 |
| e. Operation of Coordination Activities with Asian Development Bank | 397,000 | 14,000 | | 411,000 |
| f. National Credit Council Secretariat | | 376,000 | | 376,000 |
| g. Management Information Systems Office (MISO) | | 3,186,000 | | 3,186,000 |
| h. Municipal Development Fund Office (MDFO) - Executive Order No. 41 dated November 20, 1998 | 10,722,000 | 3,389,000 | | 14,111,000 |
| i. Central Management Information Office - Executive Order No. 259 dated June 29, 2000 | 12,686,000 | 7,042,000 | | 19,728,000 |
| j. Privatization Council | | 2,576,000 | | 2,576,000 |

| | | | | | | | |
|--|--|--|--|---------------|---------------|-----------------|-----------------|
| k. Operationalization of the Property Valuation Office - Executive Order No. 833 dated October 13, 2009 | | | | 110,000 | | 110,000 | |
| Sub-total, Operations | | | | 91,665,000 | 67,882,000 | 159,547,000 | |
| TOTAL, PROGRAMS | | | | 136,488,000 | 164,748,000 | 1,293,000 | 302,529,000 |
| B. PROJECT(S) | | | | | | | |
| I. Locally-Funded Project(s) | | | | | | | |
| a. Refund of Service Development Fee for the Right to Develop the Nampedai Property in Tokyo, Japan | | | | 210,579,000 | | 210,579,000 | |
| b. Public-Private Partnership Capacity Building Project | | | | 2,000,000 | | 2,000,000 | |
| Sub-total, Locally-Funded Project(s) | | | | 212,579,000 | | 212,579,000 | |
| II. Foreign-Assisted Project(s) | | | | | | | |
| a. Health Sector Reform Agenda (HSRA) | | | | 24,140,000 | 70,216,000 | 94,356,000 | |
| Peso Counterpart | | | | 24,140,000 | | 24,140,000 | |
| Loan Proceeds | | | | | 70,216,000 | 70,216,000 | |
| b. Integrated Coastal Resource Management Project (ADB 2311 PHI) | | | | | 133,783,000 | 133,783,000 | |
| Loan Proceeds | | | | | 133,783,000 | 133,783,000 | |
| c. Mindanao Rural Development Program - APL2 | | | | | 1,100,000,000 | 1,100,000,000 | |
| Loan Proceeds | | | | | 1,100,000,000 | 1,100,000,000 | |
| d. Performance Based Grant System | | | | 104,353,000 | | 104,353,000 | |
| Peso Counterpart | | | | 104,353,000 | | 104,353,000 | |
| Sub-total, Foreign-Assisted Project(s) | | | | 128,493,000 | 1,303,999,000 | 1,432,492,000 | |
| Total, Project(s) | | | | 341,072,000 | 1,303,999,000 | 1,645,071,000 | |
| TOTAL NEW APPROPRIATIONS | | | | P 136,488,000 | P 505,820,000 | P 1,305,292,000 | P 1,947,600,000 |

Special Provision(s)

1. Refund of the Service Development Fee for the Right to Develop the Nampedai Property in Tokyo, Japan. The amount appropriated under 8.I.a shall be used exclusively for the refund of the Service Development Fee on the right to develop the Nampedai Property in Tokyo, Japan in the amount of Four Hundred Eighty Million Japanese Yen (JPY480,000,000) to Magayana-Taisei Consortium (HTC), pursuant to the Notice of Termination dated June 11, 2009 issued by the Secretary of Finance cancelling the award to HTC of the right to develop the Nampedai Property. Any deficiency in the amount appropriated herein due to foreign exchange differential shall be charged against any available savings of the DOF.

The release of this amount shall be made upon prior endorsement by the Secretary of Finance that the conditions, if any, for the refund have been complied with.

2. Release and Administration of the Municipal Development Fund. The amount appropriated herein for the Municipal Development Fund (MDF) shall be released to the MDF Office (MDFO) pursuant to P.D. No. 1914, COA-DOF-DEM Joint Circular No. 6-87 dated August 17, 1987 and E.O. No. 41, s. 1998: PROVIDED, That the MDF, including principal and interest payments thereto, shall be used to cover the peso counterpart requirements of foreign-assisted projects intended for loaning and relending operations to LGUs: PROVIDED, FURTHER, That in addition to the interest rates for existing loans imposed against the National Government, the MDFO Policy Governing Board shall determine the appropriate additional sub-loan interest rates to be charged to qualified LGUs availing of said foreign-assisted projects.

GENERAL APPROPRIATIONS ACT, FY 2011

The MDFO shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the utilization of the Fund or post on the DOF official website, at least on a quarterly basis, the LGU-beneficiaries with the amount of approved loans and corresponding projects, utilization of funds, and fund evaluation and/or assessment reports. The Executive Director of MDFO shall be responsible for ensuring compliance with this requirement.

In case of failure to comply with the foregoing requirement, any disbursement in the subsequent quarters shall be void, except upon certification, by the DBM that said report has been submitted or, by the MDFO that the posting requirement has been complied with, as the case may be.

3. Support for the Agriculture and Fisheries Modernization Program. Of the amounts appropriated herein, One Billion One Hundred Million Pesos (P1,100,000,000) for the Mindanao Rural Development Program APL-2 shall be in support of the Agriculture and Fisheries Modernization Program.

4. Appropriations for Programs and Specific Activities. The amounts herein appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and condition:

PROGRAMS AND ACTIVITIES

| | | | | <u>Current Operating Expenditures</u> | | | |
|---|---|------------|---|---------------------------------------|---|----------------------------|---------------|
| | | | | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| I. General Administration and Support | | | | | | | |
| a. General Administration and Support Services | P | 42,295,000 | P | 94,802,000 | P | 1,293,000 | P 138,390,000 |
| 1. General management and supervision | | 42,295,000 | | 94,802,000 | | 1,293,000 | 138,390,000 |
| Sub-total, General Administration and Support | | 42,295,000 | | 94,802,000 | | 1,293,000 | 138,390,000 |
| II. Support to Operations | | | | | | | |
| a. Legal Services | | 2,528,000 | | 1,564,000 | | | 4,092,000 |
| 1. Legal opinions and decisions on revenue and fiscal measures | | 2,528,000 | | 1,564,000 | | | 4,092,000 |
| b. Intelligence Activities | | | | 500,000 | | | 500,000 |
| 1. Intelligence/confidential activities | | | | 500,000 | | | 500,000 |
| Sub-total, Support to Operations | | 2,528,000 | | 2,064,000 | | | 4,592,000 |
| III. Operations | | | | | | | |
| a. National Finance Services | | 23,792,000 | | 19,550,000 | | | 43,342,000 |
| 1. Financial and fiscal planning and programming | | 8,472,000 | | 14,762,000 | | | 23,234,000 |
| 2. Consolidation, analysis, generation of reports, planning and programming/project formulation on revenue statistics | | 1,537,000 | | 117,000 | | | 1,654,000 |
| 3. Interpretation and implementation of internal revenue and customs laws | | 13,783,000 | | 4,671,000 | | | 18,454,000 |
| b. International Finance Services | | 10,601,000 | | 13,178,000 | | | 23,779,000 |
| 1. Preparation of inputs of financial and economic policies of international development | | 7,209,000 | | 10,836,000 | | | 18,045,000 |

DEPARTMENT OF FINANCE

| | | | |
|---|---------------|---------------|---------------------------|
| 2. International finance operations | 3,392,000 | 2,342,000 | 5,734,000 |
| c. Corporate Affairs Services | 10,526,000 | 6,045,000 | 16,571,000 |
| 1. Monitoring, performance evaluation and coordination of the government corporate sector | 10,526,000 | 6,045,000 | 16,571,000 |
| d. Operation of One-Stop Shop Inter-Agency Tax Credit and Duty Draw-Back Center | 22,941,000 | 12,416,000 | 35,357,000 |
| e. Operation of Coordination Activities with Asian Development Bank | 397,000 | 14,000 | 411,000 |
| f. National Credit Council Secretariat | | 376,000 | 376,000 |
| g. Management Information Systems Office (MISO) | | 3,186,000 | 3,186,000 |
| h. Municipal Development Fund Office (MDFO) - Executive Order No. 41 dated November 20, 1998 | 10,722,000 | 3,389,000 | 14,111,000 |
| i. Central Management Information Office - Executive Order No. 259 dated June 29, 2000 | 12,686,000 | 7,042,000 | 19,728,000 |
| j. Privatization Council | | 2,576,000 | 2,576,000 |
| k. Operationalization of the Property Valuation Office - Executive Order No. 833 dated October 13, 2009 | | 110,000 | 110,000 |
| Sub-total, Operations | 91,665,000 | 67,882,000 | 159,547,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 136,488,000 | P 164,748,000 | P 1,293,000 P 302,529,000 |

B. BUREAU OF CUSTOMS

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,766,544,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|-------------------|--|-----------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 144,060,000 | P 201,262,000 | | P 345,322,000 |
| Sub-total, General Administration and Support | 144,060,000 | 201,262,000 | | 345,322,000 |
| II. Support to Operations | | | | |
| a. Legal Services | 88,678,000 | 22,778,000 | | 111,456,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|-----------------|---------------|-----------------|
| | | 4,500,000 | 4,500,000 |
| b. Intelligence/Confidential Activities | | | |
| c. Information Systems Development and Maintenance | 20,539,000 | 119,418,000 | 139,957,000 |
| Sub-total, Support to Operations | 109,217,000 | 146,696,000 | 255,913,000 |
| III. Operations | | | |
| a. Assessment and Collection Services | 384,190,000 | 370,288,000 | 754,478,000 |
| b. Customs Police Administration | 256,633,000 | 23,219,000 | 279,852,000 |
| c. Warehousing Services | 127,727,000 | 3,252,000 | 130,979,000 |
| Sub-total, Operations | 768,550,000 | 396,759,000 | 1,165,309,000 |
| Total, Programs | 1,021,827,000 | 744,717,000 | 1,766,544,000 |
| TOTAL NEW APPROPRIATIONS | P 1,021,827,000 | P 744,717,000 | P 1,766,544,000 |

Special Provision(s)

1. Use of Fees. In addition to the amounts appropriated herein, Thirty Million Sixty Six Thousand Pesos (P30,066,000) charged against the Super Green Lane Fund constituted pursuant to E.O. No. 230, s. 2000 and Seventy One Million Seven Hundred Eighty Nine Thousand Pesos (P71,789,000) charged against the Non-Intrusive Container Inspection System Project Fund created under E.O. No. 592, s. 2006 shall be utilized for the Bureau's effective and efficient collection of revenues.

The release of the foregoing amounts shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Informer's Reward. Pursuant to Section 282 (8) of R.A. No. 8424, ten percent (10%) of the fair market value of the smuggled and confiscated goods or One Million Pesos (P1,000,000) per case whichever is lower, shall be recorded as trust receipts by the BOC and deposited with the National Treasury. Such amount may be released and used for the payment of informer's reward to persons instrumental in the discovery and seizure of such goods, except all public officials, whether incumbent or retired, who acquired the information in the course of the performance of their duties during their incumbency.

Implementation of this provision shall be subject to guidelines to be jointly issued by the DBM, BOC and BTr.

3. Disposition of Forfeited Motor Transport Equipment and Other Articles. Motor transport equipment and other articles forfeited or abandoned in favor of the government shall be sold at public auction by the DOF upon the recommendation of the Commissioner of Customs, subject to applicable laws, rules and regulations: PROVIDED, That government agencies, who wish to participate in said auction, shall pay for the value of such equipment or articles out of its programmed budget for the purpose, subject to applicable rules and regulations on the acquisition and use of government motor vehicles: PROVIDED, FURTHER, That the proceeds thereof shall be recorded by the BOC as income of the General Fund, subject to pertinent budgeting, accounting and auditing rules and regulations.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| Current Operating Expenditures | | | |
|--|----------------------|---|--------------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays |
| I. General Administration and Support | | | Total |
| a. General Administration and Support Services | P 144,060,000 | P 201,262,000 | P 345,322,000 |
| 1. Central Office | 56,062,000 | 116,072,000 | 172,134,000 |
| a. General administrative services | 56,062,000 | 116,072,000 | 172,134,000 |

| | | | |
|---|--------------------|--------------------|--------------------|
| 2. Collection Districts | 87,998,000 | 85,190,000 | 173,188,000 |
| a. General management and supervision | 87,998,000 | 85,190,000 | 173,188,000 |
| 1. Collection District I | 3,933,000 | 2,245,000 | 6,178,000 |
| 2. Collection District II-A | 13,550,000 | 23,851,000 | 37,401,000 |
| 3. Collection District II-B | 5,649,000 | 13,110,000 | 18,759,000 |
| 4. Collection District III | 7,013,000 | 13,312,000 | 20,325,000 |
| 5. Collection District IV | 5,709,000 | 3,090,000 | 8,799,000 |
| 6. Collection District V | 3,940,000 | 786,000 | 4,726,000 |
| 7. Collection District VI | 1,777,000 | 6,377,000 | 8,154,000 |
| 8. Collection District VII | 5,937,000 | 4,998,000 | 10,935,000 |
| 9. Collection District VIII | 5,747,000 | 1,985,000 | 7,732,000 |
| 10. Collection District IX | 2,542,000 | 823,000 | 3,365,000 |
| 11. Collection District X | 5,653,000 | 2,514,000 | 8,167,000 |
| 12. Collection District XI | 6,082,000 | 1,065,000 | 7,147,000 |
| 13. Collection District XII | 6,695,000 | 8,609,000 | 15,304,000 |
| 14. Collection District XIII | 5,571,000 | 1,896,000 | 7,467,000 |
| 15. Collection District XIV | 8,200,000 | 529,000 | 8,729,000 |
| Sub-total, General Administration and Support | 144,060,000 | 201,262,000 | 345,322,000 |
| II. Support to Operations | | | |
| a. Legal Services | 88,678,000 | 22,778,000 | 111,456,000 |
| 1. Intelligence and investigation of violations of the provisions of the Tariff and Customs Code and BIR, Bangko Sentral ng Pilipinas and BOI rules and regulations pertaining to customs | 54,859,000 | 6,702,000 | 61,561,000 |
| 2. Assistance in the prosecution of cases involving violations of customs laws and regulations, including administrative cases | 24,099,000 | 12,161,000 | 36,260,000 |
| 3. Legal Services | 9,720,000 | 3,915,000 | 13,635,000 |
| a. Collection District I | | 76,000 | 76,000 |
| b. Collection District II-A | 2,190,000 | 796,000 | 2,986,000 |
| c. Collection District II-B | 2,653,000 | 630,000 | 3,283,000 |
| d. Collection District III | 1,150,000 | 836,000 | 1,986,000 |
| e. Collection District IV | 617,000 | 733,000 | 1,350,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|-------------|-------------|-------------|
| | | 35,000 | 35,000 |
| f. Collection District V | | 53,000 | 53,000 |
| g. Collection District VI | | 195,000 | 195,000 |
| h. Collection District VII | | 212,000 | 212,000 |
| i. Collection District VIII | | 67,000 | 67,000 |
| j. Collection District IX | | 86,000 | 432,000 |
| k. Collection District X | 346,000 | 112,000 | 112,000 |
| l. Collection District XI | | 41,000 | 387,000 |
| m. Collection District XII | 346,000 | 32,000 | 2,450,000 |
| n. Collection District XIII | 2,418,000 | 11,000 | 11,000 |
| o. Collection District XIV | | 4,500,000 | 4,500,000 |
| b. Intelligence/Confidential Activities | | 4,000,000 | 4,000,000 |
| 1. Conduct of intelligence/confidential activities | | 500,000 | 500,000 |
| 2. Monitoring and surveillance | | | |
| c. Information Systems Development and Maintenance | 20,539,000 | 119,418,000 | 139,957,000 |
| 1. Electronic data management and processing | 20,539,000 | 119,418,000 | 139,957,000 |
| Sub-total, Support to Operations | 109,217,000 | 146,696,000 | 255,913,000 |
| III. Operations | | | |
| a. Assessment and Collection Services | 384,190,000 | 370,288,000 | 754,478,000 |
| 1. Examination and appraisal of imports for the proper imposition of duties and taxes, including assistance in the tax collection system established under LOI No. 497 | 26,991,000 | 38,357,000 | 65,348,000 |
| 2. Coordination of the activities of the export control units of various ports, and the evaluation and classification of importation and economic intelligence and research activities | 17,121,000 | 201,111,000 | 218,232,000 |
| 3. Assessment and collection services | 340,078,000 | 130,820,000 | 470,898,000 |
| a. Collection District I | 3,608,000 | 9,648,000 | 13,256,000 |
| b. Collection District II-A | 121,765,000 | 72,397,000 | 194,162,000 |
| c. Collection District II-B | 48,649,000 | 20,841,000 | 69,490,000 |
| d. Collection District III | 94,055,000 | 9,973,000 | 104,028,000 |

| | | | |
|---|--------------------|-------------------|--------------------|
| e. Collection District IV | 5,430,000 | 1,353,000 | 6,783,000 |
| f. Collection District V | 3,862,000 | 276,000 | 4,138,000 |
| g. Collection District VI | 5,138,000 | 244,000 | 5,382,000 |
| h. Collection District VII | 14,632,000 | 4,664,000 | 19,296,000 |
| i. Collection District VIII | 5,959,000 | 5,272,000 | 11,231,000 |
| j. Collection District IX | 6,013,000 | 167,000 | 6,180,000 |
| k. Collection District X | 10,302,000 | 359,000 | 10,661,000 |
| l. Collection District XI | 8,603,000 | 168,000 | 8,771,000 |
| m. Collection District XII | 10,101,000 | 4,038,000 | 14,139,000 |
| n. Collection District XIII | 1,961,000 | 774,000 | 2,735,000 |
| o. Collection District XIV | | 646,000 | 646,000 |
| b. Customs Police Administration | 256,633,000 | 23,219,000 | 279,852,000 |
| 1. Maintenance of security and peace and order within the customs zones and surveillance and prevention/apprehension of smuggling of goods out of customs premises, including One Million Pesos (P1,000,000) for the Anti-Narcotics Interdiction Unit | 107,875,000 | 19,309,000 | 127,184,000 |
| 2. Customs Police Administration | 148,758,000 | 3,910,000 | 152,668,000 |
| a. Collection District I | 3,933,000 | 57,000 | 3,990,000 |
| b. Collection District II-A | 75,007,000 | 1,236,000 | 76,243,000 |
| c. Collection District II-B | 15,029,000 | 265,000 | 15,294,000 |
| d. Collection District III | 13,360,000 | 405,000 | 13,765,000 |
| e. Collection District IV | 4,310,000 | 141,000 | 4,451,000 |
| f. Collection District V | 2,481,000 | 129,000 | 2,610,000 |
| g. Collection District VI | 3,335,000 | 141,000 | 3,476,000 |
| h. Collection District VII | 5,497,000 | 553,000 | 6,050,000 |
| i. Collection District VIII | 2,849,000 | 168,000 | 3,017,000 |
| j. Collection District IX | 2,940,000 | 65,000 | 3,005,000 |
| k. Collection District X | 10,810,000 | 45,000 | 10,855,000 |
| l. Collection District XI | 1,556,000 | 61,000 | 1,617,000 |
| m. Collection District XII | 6,970,000 | 404,000 | 7,374,000 |
| n. Collection District XIII | 681,000 | 108,000 | 789,000 |

OFFICIAL GAZETTE

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--------------------------------|-----------------|---------------|-----------------|
| | | 132,000 | 132,000 |
| o. Collection District XIV | | | 130,979,000 |
| c. Warehousing Services | 127,727,000 | 3,252,000 | 303,000 |
| 1. Collection District I | 248,000 | 55,000 | 64,704,000 |
| 2. Collection District II-A | 63,986,000 | 718,000 | 5,131,000 |
| 3. Collection District II-B | 4,871,000 | 260,000 | 26,310,000 |
| 4. Collection District III | 25,547,000 | 763,000 | 4,313,000 |
| 5. Collection District IV | 4,246,000 | 67,000 | 460,000 |
| 6. Collection District V | 408,000 | 52,000 | 7,157,000 |
| 7. Collection District VII | 6,764,000 | 393,000 | 500,000 |
| 8. Collection District VIII | 429,000 | 71,000 | 1,436,000 |
| 9. Collection District IX | 1,368,000 | 68,000 | 6,681,000 |
| 10. Collection District X | 6,628,000 | 53,000 | 953,000 |
| 11. Collection District XI | 857,000 | 96,000 | 12,446,000 |
| 12. Collection District XII | 11,981,000 | 465,000 | 516,000 |
| 13. Collection District XIII | 394,000 | 122,000 | 69,000 |
| 14. Collection District XIV | | 69,000 | |
| Sub-total, Operations | 768,550,000 | 396,759,000 | 1,165,309,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 1,021,827,000 | P 744,717,000 | P 1,766,544,000 |

C. BUREAU OF INTERNAL REVENUE

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder..... P 5,713,922,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-----------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 770,233,000 | P 596,521,000 | P 46,630,000 | P 1,413,384,000 |
| Sub-total, General Administration and Support | 770,233,000 | 596,521,000 | 46,630,000 | 1,413,384,000 |

II. Support to Operations

| | | | |
|--|-------------|------------|-------------|
| a. Planning and Policy Formulation | 16,067,000 | 3,432,000 | 19,499,000 |
| b. Program/Project Coordination, Monitoring and Evaluation | 127,680,000 | 13,975,000 | 141,655,000 |
| c. Public Information Services | 6,689,000 | 8,682,000 | 15,371,000 |
| d. Statistical Services | 6,186,000 | 770,000 | 6,956,000 |
| e. Information Systems Development and Maintenance | 135,778,000 | 26,434,000 | 162,212,000 |
| f. Legal Services | 53,238,000 | 10,120,000 | 63,358,000 |
| g. Intelligence/Confidential Activities | | 10,000,000 | 10,000,000 |
| Sub-total, Support to Operations | 345,638,000 | 73,413,000 | 419,051,000 |

III. Operations

| | | | |
|---|---------------|---------------|---------------|
| a. Enforcement of Internal Revenue Laws | 2,292,874,000 | 1,024,303,000 | 3,317,177,000 |
| Sub-total, Operations | 2,292,874,000 | 1,024,303,000 | 3,317,177,000 |

Total, Programs

| | | | |
|---------------|---------------|------------|---------------|
| 3,408,745,000 | 1,694,237,000 | 46,630,000 | 5,149,612,000 |
|---------------|---------------|------------|---------------|

B. PROJECT

I. Locally-Funded Project(s)

| | | |
|---|-------------|-------------|
| a. Tax Administration Computerization Project | 564,310,000 | 564,310,000 |
| Sub-total, Locally-Funded Project | 564,310,000 | 564,310,000 |
| Total, Project(s) | 564,310,000 | 564,310,000 |

TOTAL NEW APPROPRIATIONS

| | | | |
|-----------------|-----------------|--------------|-----------------|
| P 3,408,745,000 | P 2,258,547,000 | P 46,630,000 | P 5,713,922,000 |
|-----------------|-----------------|--------------|-----------------|

Special Provision(s)

1. Use of Income. Of the amounts appropriated for MOOE, Fifty Million Pesos (P50,000,000) shall be sourced from the income generated from fines and penalties imposed for violations related to the printing and issuance of receipts and invoices and other violations of the National Internal Revenue Code (NIRC): PROVIDED, That such amount shall be used to fund the requirements of the Tax Lottery System Program, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Tax Refunds. In addition to the amounts appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for tax refunds. Of said amount, Five Hundred Million Pesos (P500,000,000) shall be for the refund of excess or erroneous collection of value-added tax and other internal revenue taxes pursuant to Section 229 of R.A. No. 8424 which shall be deemed automatically appropriated and shall be charged against the current year's collection, subject to audit by the COA.

The remaining Five Hundred Million Pesos (P500,000,000) shall be used for the refund of input taxes attributable to zero-rated or effectively zero-rated transactions under Section 112 of R.A. No. 8424, as amended, subject to guidelines to be issued by the DBM, DOF and BIR.

For this purpose, the report on revenue collections from the BIR shall be reduced by the amount of refunds made in FY 2011.

The BIR shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the utilization of this amount or post on its official website, at least on a quarterly basis, said report. The Commissioner of BIR shall be responsible for ensuring compliance with this requirement.

3. Informer's Reward. Pursuant to Section 282 (A) of R.A. No. 8424, ten percent (10%) of the revenues, surcharges or fees recovered and/or fines or penalties imposed for violations of the NIRC or One Million Pesos (P1,000,000) per case, whichever is lower, shall be recorded as trust receipts by the BIR and deposited with the National Treasury. Such amount may be released and used for the payment of informer's reward to persons instrumental in the discovery of such violations, except internal revenue officials or employees, or other public officials or employees, whether incumbent or retired, who acquired the information in the course of the

performance of their duties during their incumbency, and their relatives within the sixth degree of consanguinity.
Implementation of this provision shall be subject to guidelines to be jointly issued by the DBM, BIR and BTr.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| <u>Current Operating Expenditures</u> | | | |
|--|------------------------------|---|------------------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |
| | | | <u>Total</u> |
| I. General Administration and Support | | | |
| a. General Administration and Support Services | P 770,233,000 | P 596,521,000 | P 46,630,000 P 1,413,384,000 |
| 1. Central Office | 517,187,000 | 469,352,000 | 46,630,000 1,033,169,000 |
| a. Management and supervision | 484,935,000 | 459,900,000 | 46,630,000 991,465,000 |
| b. Staff HRD | 32,252,000 | 9,452,000 | 41,704,000 |
| 2. Regional Offices | 253,046,000 | 127,169,000 | 380,215,000 |
| a. General management and supervision | 253,046,000 | 127,169,000 | 380,215,000 |
| 1. Revenue Region 1 | 10,144,000 | 4,918,000 | 15,062,000 |
| 2. Revenue Region 2 - Cordillera Administrative Region | 7,893,000 | 4,306,000 | 12,199,000 |
| 3. Revenue Region 3 | 7,564,000 | 5,075,000 | 12,639,000 |
| 4. Revenue Region 4 | 11,985,000 | 4,181,000 | 16,166,000 |
| 5. Revenue Region 5 | 11,135,000 | 6,105,000 | 17,240,000 |
| 6. Revenue Region 6 | 14,617,000 | 11,454,000 | 26,071,000 |
| 7. Revenue Region 7 | 15,359,000 | 12,025,000 | 27,384,000 |
| 8. Revenue Region 8 | 12,901,000 | 5,251,000 | 18,152,000 |
| 9. Revenue Region 9 | 12,182,000 | 14,017,000 | 26,199,000 |
| 10. Revenue Region 10 | 15,435,000 | 4,833,000 | 20,268,000 |
| 11. Revenue Region 11 | 11,163,000 | 7,857,000 | 19,020,000 |
| 12. Revenue Region 12 | 19,827,000 | 4,268,000 | 24,095,000 |
| 13. Revenue Region 13 | 22,206,000 | 7,152,000 | 29,358,000 |
| 14. Revenue Region 14 | 12,036,000 | 4,734,000 | 16,770,000 |
| 15. Revenue Region 15 | 11,227,000 | 4,313,000 | 15,540,000 |
| 16. Revenue Region 16 | 14,956,000 | 6,331,000 | 21,287,000 |

| | | | |
|---|---------------|---------------|---------------|
| 17. Revenue Region 17 | 12,302,000 | 2,511,000 | 14,813,000 |
| 18. Revenue Region 18 | 13,120,000 | 4,732,000 | 17,852,000 |
| 19. Revenue Region 19 | 16,994,000 | 9,388,000 | 26,382,000 |
| 20. Revenue Region 20 | | 3,718,000 | 3,718,000 |
| Sub-total, General Administration and Support | 770,233,000 | 596,521,000 | 1,413,384,000 |
| II. Support to Operations | | | |
| a. Planning and Policy Formulation | 16,067,000 | 3,432,000 | 19,499,000 |
| 1. Planning, policy and project development, and management improvement | 16,067,000 | 3,432,000 | 19,499,000 |
| b. Program/Project Coordination, Monitoring and Evaluation | 127,680,000 | 13,975,000 | 141,655,000 |
| 1. Formulation, coordination, monitoring and evaluation of collection and assessment services, including formulation of procedures and policies on tax fraud investigations and intelligence operations | 127,680,000 | 13,975,000 | 141,655,000 |
| c. Public Information Services | 6,689,000 | 8,682,000 | 15,371,000 |
| 1. Implementation of the tax information and education program | 6,689,000 | 8,682,000 | 15,371,000 |
| d. Statistical Services | 6,186,000 | 770,000 | 6,956,000 |
| 1. Collation, analysis, monitoring, generation and development of internal revenue statistics | 6,186,000 | 770,000 | 6,956,000 |
| e. Information Systems Development and Maintenance | 135,778,000 | 26,434,000 | 162,212,000 |
| 1. Computer and Information System Services including development and maintenance of computerized Management Information System (MIS) and enhancement of various BIR Tax systems and programs | 135,778,000 | 26,434,000 | 162,212,000 |
| f. Legal Services | 53,238,000 | 10,120,000 | 63,358,000 |
| 1. Issuance of tax rulings, decisions on appealed cases and assistance in the prosecution of civil and criminal cases | 53,238,000 | 10,120,000 | 63,358,000 |
| g. Intelligence/Confidential Activities | | 10,000,000 | 10,000,000 |
| 1. Intelligence/Confidential activities | | 10,000,000 | 10,000,000 |
| Sub-total, Support to Operations | 345,638,000 | 73,413,000 | 419,051,000 |
| III. Operations | | | |
| a. Enforcement of Internal Revenue Laws | 2,292,874,000 | 1,024,303,000 | 3,317,177,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|-----------------|-----------------|-----------------|
| | 122,517,000 | 565,762,000 | 688,279,000 |
| 1. Central Office Operations | | | |
| | 2,170,357,000 | 458,541,000 | 2,628,898,000 |
| 2. Regional Operations | | | |
| a. Revenue Region 1 | 109,079,000 | 27,376,000 | 136,455,000 |
| b. Revenue Region 2 - Cordillera Administrative Region | 86,445,000 | 8,350,000 | 94,795,000 |
| c. Revenue Region 3 | 70,007,000 | 10,745,000 | 80,752,000 |
| d. Revenue Region 4 | 119,900,000 | 26,957,000 | 146,857,000 |
| e. Revenue Region 5 | 111,160,000 | 20,450,000 | 131,610,000 |
| f. Revenue Region 6 | 195,967,000 | 36,069,000 | 232,036,000 |
| g. Revenue Region 7 | 260,308,000 | 64,574,000 | 324,882,000 |
| h. Revenue Region 8 | 197,216,000 | 49,384,000 | 246,600,000 |
| i. Revenue Region 9 | 168,934,000 | 26,492,000 | 195,426,000 |
| j. Revenue Region 10 | 88,832,000 | 19,412,000 | 108,244,000 |
| k. Revenue Region 11 | 83,192,000 | 14,499,000 | 97,691,000 |
| l. Revenue Region 12 | 77,688,000 | 14,327,000 | 92,015,000 |
| m. Revenue Region 13 | 115,467,000 | 27,046,000 | 142,513,000 |
| n. Revenue Region 14 | 92,993,000 | 15,420,000 | 108,413,000 |
| o. Revenue Region 15 | 78,747,000 | 9,294,000 | 88,041,000 |
| p. Revenue Region 16 | 98,448,000 | 22,486,000 | 120,934,000 |
| q. Revenue Region 17 | 60,267,000 | 12,931,000 | 73,198,000 |
| r. Revenue Region 18 | 79,821,000 | 13,749,000 | 93,570,000 |
| s. Revenue Region 19 | 75,886,000 | 21,411,000 | 97,297,000 |
| t. Revenue Region 20 | | 17,569,000 | 17,569,000 |
| Sub-total, Operations | 2,292,874,000 | 1,024,303,000 | 3,317,177,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 3,408,745,000 | P 1,694,237,000 | P 5,102,982,000 |
| | ===== | ===== | ===== |

D. BUREAU OF LOCAL GOVERNMENT FINANCE

For general administration and support, support to operations, and operations, including foreign-assisted project, as indicated hereunder.....P 179,382,000

New Appropriations, by Program/Project

=====

| <u>Current Operating Expenditures</u> | | | | |
|--|------------------------------|---|----------------------------|---------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 10,857,000 | P 16,876,000 | P 3,250,000 | P 30,983,000 |
| Sub-total, General Administration and Support | 10,857,000 | 16,876,000 | 3,250,000 | 30,983,000 |
| II. Support to Operations | | | | |
| a. Intelligence Activities | 3,464,000 | 1,465,000 | | 4,929,000 |
| b. Local Government Finance Policy Formulation, Monitoring and Evaluation | 15,851,000 | 4,322,000 | | 20,173,000 |
| Sub-total, Support to Operations | 19,315,000 | 5,787,000 | | 25,102,000 |
| III. Operations | | | | |
| a. Local Government Finance Services | 72,054,000 | 37,986,000 | | 110,040,000 |
| Sub-total, Operations | 72,054,000 | 37,986,000 | | 110,040,000 |
| Total, Programs | 102,226,000 | 60,649,000 | 3,250,000 | 166,125,000 |
| B. PROJECT(S) | | | | |
| I. Foreign-Assisted Project(s) | | | | |
| a. Land Administration and Management Project II (LAMP II) | | 2,400,000 | 10,857,000 | 13,257,000 |
| Loan Proceeds | | 2,400,000 | 10,857,000 | 13,257,000 |
| Sub-total, Foreign-Assisted Project | | 2,400,000 | 10,857,000 | 13,257,000 |
| Total, Project(s) | | 2,400,000 | 10,857,000 | 13,257,000 |
| TOTAL NEW APPROPRIATIONS | P 102,226,000 | P 63,049,000 | P 14,107,000 | P 179,382,000 |

Special Provision(s)

1 Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| <u>Current Operating Expenditures</u> | | | | |
|---------------------------------------|------------------------------|---|----------------------------|--------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |

I. General Administration and Support

a. General Administration and Support Services

1. General management and supervision

Sub-total, General Administration and Support

| P | 10,857,000 P | 16,876,000 P | 3,250,000 P | 30,983,000 |
|---|--------------|--------------|-------------|------------|
| | 10,857,000 | 16,876,000 | 3,250,000 | 30,983,000 |
| | 10,857,000 | 16,876,000 | 3,250,000 | 30,983,000 |

II. Support to Operations

a. Intelligence Activities

b. Local Government Finance Policy Formulation, Monitoring and Evaluation

1. Promulgation of local treasury and assessment operating policies, review of local tax ordinances, decisions on tax protest cases and assessment of local government applications for loans from the Assessment Loan Revolving Fund under P.D. No. 1002, including the examination and evaluation of the annual financial statements of local governments

2. Management, evaluation and monitoring of special projects on local government finance undertaken by the Department of Finance, funded from loans from foreign institutions and programs on local government finance at the department, regional and local levels

3. Formulation of local assessment operating policies and adjudication of protests on real property assessments, including the analysis and evaluation of reports on real property value

| | | |
|------------|-----------|------------|
| 3,464,000 | 1,465,000 | 4,929,000 |
| 15,851,000 | 4,322,000 | 20,173,000 |
| 6,475,000 | 1,538,000 | 8,013,000 |
| 4,515,000 | 1,525,000 | 6,040,000 |
| 4,861,000 | 1,259,000 | 6,120,000 |
| 19,315,000 | 5,787,000 | 25,102,000 |

Sub-total, Support to Operations

III. Operations

a. Local Government Finance Services

1. Region I

2. Cordillera Administrative Region

3. Region II

4. Region III

5. Region IV

6. Region V

7. Region VI

8. Region VII

9. Region VIII

10. Region IX

| | | |
|------------|------------|-------------|
| 72,054,000 | 37,986,000 | 110,040,000 |
| 6,485,000 | 3,262,000 | 9,747,000 |
| 5,097,000 | 3,368,000 | 8,465,000 |
| 5,333,000 | 1,985,000 | 7,318,000 |
| 5,537,000 | 2,035,000 | 7,572,000 |
| 5,841,000 | 5,028,000 | 10,869,000 |
| 5,132,000 | 2,772,000 | 7,904,000 |
| 5,743,000 | 2,139,000 | 7,882,000 |
| 5,852,000 | 3,063,000 | 8,915,000 |
| 4,337,000 | 2,553,000 | 6,890,000 |
| 3,951,000 | 2,865,000 | 6,816,000 |

DEPARTMENT OF FINANCE

| | | | |
|--------------------------------|---------------|--------------|---------------------------|
| 11. Region X | 5,615,000 | 1,874,000 | 7,489,000 |
| 12. Region XI | 4,519,000 | 2,404,000 | 6,923,000 |
| 13. Region XII | 4,651,000 | 2,465,000 | 7,116,000 |
| 14. CARAGA | 3,961,000 | 2,173,000 | 6,134,000 |
| Sub-total, Operations | 72,054,000 | 37,986,000 | 110,040,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 102,226,000 | P 60,649,000 | P 3,250,000 P 166,125,000 |

E. BUREAU OF THE TREASURY

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder.....P 604,087,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration | P 28,235,000 | P 24,705,000 | P | P 52,940,000 |
| b. Support Services | 56,714,000 | 42,543,000 | 94,213,000 | 193,470,000 |
| Sub-total, General Administration and Support | 84,949,000 | 67,248,000 | 94,213,000 | 246,410,000 |
| II. Support to Operations | | | | |
| a. Management of Cash Resources and Expenditures of the National Government | 18,918,000 | 9,951,000 | | 28,869,000 |
| b. Management of Public Debts | 17,367,000 | 16,328,000 | | 33,695,000 |
| Sub-total, Support to Operations | 36,285,000 | 26,279,000 | | 62,564,000 |
| III. Operations | | | | |
| a. Regional Offices | 36,284,000 | 16,448,000 | | 52,732,000 |
| b. Provincial Offices | 119,390,000 | 22,578,000 | | 141,968,000 |
| Sub-total, Operations | 155,674,000 | 39,026,000 | | 194,700,000 |
| Total, Programs | 276,908,000 | 132,553,000 | 94,213,000 | 503,674,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

B. PROJECT(S)

I. Locally-Funded Project(s)

- a. Construction of BTr Buildings in Regional Office Nos. II, III, IV, V, IX, XII and XIII

100,413,000 100,413,000

100,413,000 100,413,000

Sub-total, Locally-Funded Project

100,413,000 100,413,000

Total, Project(s)

P 276,908,000 P 132,553,000 P 194,626,000 P 604,087,000

TOTAL NEW APPROPRIATIONS

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration | P 28,235,000 | P 24,705,000 | | P 52,940,000 |
| 1. Central Office | 28,235,000 | 24,705,000 | | 52,940,000 |
| a. General management and supervision | 5,964,000 | 8,314,000 | | 14,278,000 |
| b. Provision of legal services including the conduct of legal research, investigation and hearing of administrative cases, cases involving violation of treasury laws and handling of escheat or dormant account | 4,890,000 | 3,710,000 | | 8,600,000 |
| c. Provision of necessary internal control and management services as well as ensuring adequate security to employees and property of the BTR | 5,381,000 | 6,965,000 | | 12,346,000 |
| d. Conduct of research studies including development of policies on National Government's debt, cash resources and financial assets; Preparation of the estimates of foreign and domestic borrowings and debt service of the National Government as well as the short and long term plans of the Bureau | 12,000,000 | 5,716,000 | | 17,716,000 |
| b. Support Services | 56,714,000 | 42,543,000 | 94,213,000 | 193,470,000 |
| 1. Accounting of all receipts and disbursements of the National Government and the Bureau of the Treasury | 28,862,000 | 11,749,000 | | 40,611,000 |
| 2. Providing general administrative support services including building maintenance, housekeeping, supply, property and personnel management | 16,209,000 | 18,605,000 | | 34,814,000 |

| | | | |
|--|-------------|------------|------------|
| 3. Providing information systems and IT support services and the maintenance of the functionality of TOPNET | | | |
| | 11,643,000 | 12,189,000 | 94,213,000 |
| | 118,045,000 | | |
| Sub-total, General Administration and Support | 84,949,000 | 67,248,000 | 94,213,000 |
| | 246,410,000 | | |
| II. Support to Operations | | | |
| a. Management of Cash Resources and Expenditures of the National Government | | | |
| | 18,918,000 | 9,951,000 | 28,869,000 |
| 1. Ensuring availability of funds to finance the National Government's budgetary requirements through investment of idle cash in high yielding deposits, management of special purpose funds such as the Bond Sinking Fund, Securities Stabilization Fund and Special Guarantee Fund and depositing of all collections | | | |
| | 18,918,000 | 9,951,000 | 28,869,000 |
| b. Management of Public Debts | | | |
| | 17,367,000 | 16,328,000 | 33,695,000 |
| 1. Participation in the development of policies, rationalization, management, programming and monitoring of public borrowings; Providing assistance to government entities on loan proceeds | | | |
| | 10,910,000 | 4,353,000 | 15,263,000 |
| 2. Handling of securities origination and conduct of weekly auctions of government securities | | | |
| | 2,699,000 | 3,950,000 | 6,649,000 |
| 3. Handling of registration of scripless securities and cleaning and settlement of government securities in the secondary/tertiary markets | | | |
| | 3,758,000 | 8,025,000 | 11,783,000 |
| Sub-total, Support to Operations | 36,285,000 | 26,279,000 | 62,564,000 |
| III. Operations | | | |
| a. Regional Offices | | | |
| | 36,284,000 | 16,448,000 | 52,732,000 |
| 1. Implementation and provision of technical assistance on policies and rules and regulations governing treasury operations and provision of administrative support services | | | |
| | 36,284,000 | 16,448,000 | 52,732,000 |
| a. National Capital Region | | | |
| | 3,927,000 | 975,000 | 4,902,000 |
| b. Region I | | | |
| | 1,448,000 | 1,607,000 | 3,055,000 |
| c. Region II | | | |
| | 3,243,000 | 1,390,000 | 4,633,000 |
| d. Region III | | | |
| | 2,133,000 | 1,026,000 | 3,159,000 |
| e. Region IV | | | |
| | 2,905,000 | 2,109,000 | 5,014,000 |
| f. Region V | | | |
| | 2,289,000 | 1,040,000 | 3,329,000 |
| g. Region VI | | | |
| | 2,188,000 | 938,000 | 3,126,000 |
| h. Region VII | | | |
| | 1,549,000 | 1,172,000 | 2,721,000 |

OFFICIAL GAZETTE

442

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|---------------|---------------|----------------------------|
| | 1,843,000 | 1,229,000 | 3,072,000 |
| i. Region VIII | | | |
| j. Region IX | 3,997,000 | 780,000 | 4,777,000 |
| k. Region X | 3,217,000 | 1,073,000 | 4,290,000 |
| l. Region XI | 3,097,000 | 1,060,000 | 4,157,000 |
| m. Region XII | 3,023,000 | 1,201,000 | 4,224,000 |
| n. Region XIII | 1,425,000 | 848,000 | 2,273,000 |
| | 119,390,000 | 22,578,000 | 141,968,000 |
| b. Provincial Offices | | | |
| 1. Accounting of all collections and disbursements of the National Government, and evaluation of claims against Fidelity Bonds | 119,390,000 | 22,578,000 | 141,968,000 |
| a. National Capital Region | 13,770,000 | 687,000 | 14,457,000 |
| b. Region I | 10,013,000 | 2,117,000 | 12,130,000 |
| c. Region II | 7,534,000 | 1,233,000 | 8,767,000 |
| d. Region III | 7,672,000 | 1,367,000 | 9,039,000 |
| e. Region IV | 20,330,000 | 3,235,000 | 23,565,000 |
| f. Region V | 8,256,000 | 1,553,000 | 9,809,000 |
| g. Region VI | 7,935,000 | 1,361,000 | 9,296,000 |
| h. Region VII | 6,443,000 | 1,835,000 | 8,278,000 |
| i. Region VIII | 7,047,000 | 1,722,000 | 8,769,000 |
| j. Region IX | 7,554,000 | 1,178,000 | 8,732,000 |
| k. Region X | 5,228,000 | 1,476,000 | 6,704,000 |
| l. Region XI | 6,140,000 | 1,969,000 | 8,109,000 |
| m. Region XII | 6,990,000 | 1,718,000 | 8,708,000 |
| n. Region XIII | 4,478,000 | 1,127,000 | 5,605,000 |
| Sub-total, Operations | 155,674,000 | 39,026,000 | 194,700,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 276,908,000 | P 132,553,000 | P 94,213,000 P 503,674,000 |

F. CENTRAL BOARD OF ASSESSMENT APPEALS

For operations, as indicated hereunder.....P 8,260,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|-------------|
| A. PROGRAMS | | | | |
| I. Operations | | | | |
| a. Adjudication of Appealed Cases on Real Property Assessment | P 7,105,000 | P 1,155,000 | | P 8,260,000 |
| Sub-total, Operations | 7,105,000 | 1,155,000 | | 8,260,000 |
| Total, Programs | 7,105,000 | 1,155,000 | | 8,260,000 |
| TOTAL NEW APPROPRIATIONS | P 7,105,000 | P 1,155,000 | | P 8,260,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|-------------|
| I. Operations | | | | |
| a. Adjudication of Appealed Cases on Real Property Assessment | P 7,105,000 | P 1,155,000 | | P 8,260,000 |
| 1. Adjudication of appealed cases on real property assessment | 7,105,000 | 1,155,000 | | 8,260,000 |
| Sub-total, Operations | 7,105,000 | 1,155,000 | | 8,260,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 7,105,000 | P 1,155,000 | | P 8,260,000 |

G. COOPERATIVE DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder P 257,154,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | | | | |
|--|---|-------------|---|------------|---|-------------|
| | P | 19,213,000 | P | 19,634,000 | P | 38,847,000 |
| a. General Administration and Support Services | | | | | | |
| Sub-total, General Administration and Support | | 19,213,000 | | 19,634,000 | | 38,847,000 |
| II. Support to Operations | | | | | | |
| a. Promotions and Development of Cooperatives | | 9,235,000 | | 2,766,000 | | 12,001,000 |
| Sub-total, Support to Operations | | 9,235,000 | | 2,766,000 | | 12,001,000 |
| III. Operations | | | | | | |
| a. Regulation of Cooperatives | | 5,123,000 | | 3,371,000 | | 8,494,000 |
| b. Cooperative Field Operations | | 151,735,000 | | 46,077,000 | | 197,812,000 |
| Sub-total, Operations | | 156,858,000 | | 49,448,000 | | 206,306,000 |
| Total, Programs | | 185,306,000 | | 71,848,000 | | 257,154,000 |
| TOTAL NEW APPROPRIATIONS | P | 185,306,000 | P | 71,848,000 | P | 257,154,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| <u>Current Operating Expenditures</u> | | | | |
|---|------------------------------|---|----------------------------|--------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 19,213,000 | P 19,634,000 | | P 38,847,000 |
| 1. General management and supervision | 19,213,000 | 19,634,000 | | 38,847,000 |
| Sub-total, General Administration and Support | 19,213,000 | 19,634,000 | | 38,847,000 |
| II. Support to Operations | | | | |
| a. Promotions and Development of Cooperatives | 9,235,000 | 2,766,000 | | 12,001,000 |
| 1. Development of plans and programs of cooperative research and information including the conduct of training and publication of information materials | 7,396,000 | 1,607,000 | | 9,003,000 |
| 2. Development of special projects on cooperatives including the coordination with other government units, NGOs and foreign institutions | 1,839,000 | 1,159,000 | | 2,998,000 |

| | | | |
|---|---------------|--------------|---------------|
| Sub-total, Support to Operations | 9,235,000 | 2,766,000 | 12,001,000 |
| III. Operations | | | |
| a. Regulation of Cooperatives | 5,123,000 | 3,371,000 | 8,494,000 |
| 1. Registration of cooperatives including the formulation of guidelines, rules and regulations and evaluation of financial statements and general information sheet | 2,301,000 | 1,571,000 | 3,872,000 |
| 2. Conduct of investigation and hearing of cases involving cooperatives and the provision of legal assistance to the unit of the Authority | 2,822,000 | 1,800,000 | 4,622,000 |
| b. Cooperative Field Operations | 151,735,000 | 46,077,000 | 197,812,000 |
| Sub-total, Operations | 156,858,000 | 49,448,000 | 206,306,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 185,306,000 | P 71,848,000 | P 257,154,000 |

N. INSURANCE COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 58,926,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 10,783,000 | | | P 10,783,000 |
| Sub-total, General Administration and Support | 10,783,000 | | | 10,783,000 |
| II. Operations | | | | |
| a. Regulatory Services | 19,315,000 | | | 19,315,000 |
| b. Supervisory Services | 23,582,000 | | | 23,582,000 |
| c. Consumer and Adjudicatory Services | 5,246,000 | | | 5,246,000 |
| Sub-total, Operations | 48,143,000 | | | 48,143,000 |
| Total, Programs | 58,926,000 | | | 58,926,000 |
| TOTAL NEW APPROPRIATIONS | P 58,926,000 | | | P 58,926,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, Seventy Eight Million Seven Hundred Eighty Eight Thousand Pesos (P78,788,000) shall be sourced from the Insurance Fund constituted from the proceeds of premium taxes in accordance with Section 286 of R.A. No. 8424, to cover the MOOE and Capital Outlay requirements of the Commission, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

PROGRAMS AND ACTIVITIES

| | Current Operating Expenditures | | | |
|---|--------------------------------|---|--------------------|--------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 10,783,000 | | | P 10,783,000 |
| 1. General management and supervision | 10,783,000 | | | 10,783,000 |
| Sub-total, General Administration and Support | 10,783,000 | | | 10,783,000 |
| II. Operations | | | | |
| a. Regulatory Services | 19,315,000 | | | 19,315,000 |
| 1. Promulgation and implementation of policies, rules and regulations governing the operations of entities engaged in insurance activities and institutions with benevolent and charitable features | 11,291,000 | | | 11,291,000 |
| 2. Licensing insurance companies, general agents, brokers, adjusters, etc., as well as processing of reinsurance treaties and investments of insurance companies, benevolent associations and charitable trusts and conducting insurance agents examinations | 8,024,000 | | | 8,024,000 |
| b. Supervisory Services | 23,582,000 | | | 23,582,000 |
| 1. Examination of the financial conditions of entities engaged in the insurance business, mutual benefit associations and charitable trusts | 10,775,000 | | | 10,775,000 |
| 2. Review of premium rates imposed by non-life companies and statistical reports of adjusters to determine compliance with established standards | 6,518,000 | | | 6,518,000 |
| 3. Evaluation of financial reports of insurance companies, mutual benefit associations and charitable trusts, including the issuance of certification pertaining to the financial conditions of such companies | 6,289,000 | | | 6,289,000 |

| | | |
|--|--------------|--------------|
| c. Consumer and Adjudicatory Services | 5,246,000 | 5,246,000 |
| 1. Adjudication of claims and complaints involving loss, damage or liability incurred by an insurer under any kind of policy or contract of insurance of suretyship, including the operational expenses of the branch offices in Cebu, Davao and Dagupan | 5,246,000 | 5,246,000 |
| Sub-total, Operations | 48,143,000 | 48,143,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 58,926,000 | P 58,926,000 |

I. NATIONAL TAX RESEARCH CENTER

For general administration and support, and operations, as indicated hereunderP 37,439,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 10,142,000 | P 5,360,000 | | P 15,502,000 |
| Sub-total, General Administration and Support | 10,142,000 | 5,360,000 | | 15,502,000 |
| II. Operations | | | | |
| a. Tax System and Tax Policy Structure Studies and Surveys | 15,696,000 | 5,817,000 | 300,000 | 21,813,000 |
| b. Evaluation of Requests of Government and Private Entities for the Restoration of Fiscal Incentives and Continuing Review of Prevailing Fiscal Incentive Systems by the Fiscal Incentives Review Board | | 124,000 | | 124,000 |
| Sub-total, Operations | 15,696,000 | 5,941,000 | 300,000 | 21,937,000 |
| Total, Programs | 25,838,000 | 11,301,000 | 300,000 | 37,439,000 |
| TOTAL NEW APPROPRIATIONS | P 25,838,000 | P 11,301,000 | P 300,000 | P 37,439,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

OFFICIAL GAZETTE

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GENERAL APPROPRIATIONS ACT, FY 2011

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

I. General Administration and Support

a. General Administration and Support Services

1. General management and supervision

Sub-total, General Administration and Support

II. Operations

a. Tax System and Tax Policy Structure Studies and Surveys

b. Evaluation of Requests of Government and Private Entities for the Restoration of Fiscal Incentives and Continuing Review of Prevailing Fiscal Incentive Systems by the Fiscal Incentives Review Board

Sub-total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| P | 10,142,000 | P 5,360,000 | | P 15,502,000 |
| | 10,142,000 | 5,360,000 | | 15,502,000 |
| | 10,142,000 | 5,360,000 | | 15,502,000 |
| | | | | |
| | 15,696,000 | 5,817,000 | 300,000 | 21,813,000 |
| | | 124,000 | | 124,000 |
| | 15,696,000 | 5,941,000 | 300,000 | 21,937,000 |
| P | 25,838,000 | P 11,301,000 | P 300,000 | P 37,439,000 |

J. PRIVATIZATION AND MANAGEMENT OFFICE

For general administration and support, and operations, as indicated hereunderP 28,651,000

New Appropriations, by Program/Project

Current Operating Expenditures

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

Sub-total, General Administration and Support

II. Operations

a. Asset Management, Marketing and Custodianship Activities

Sub-total, Operations

Total, Programs

TOTAL NEW APPROPRIATIONS

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| P | 22,293,000 | | | P 22,293,000 |
| | 22,293,000 | | | 22,293,000 |
| | | | | |
| | 6,358,000 | | | 6,358,000 |
| | 6,358,000 | | | 6,358,000 |
| | 28,651,000 | | | 28,651,000 |
| P | 28,651,000 | | | P 28,651,000 |

Special Provision(s)

1. **Revolving Fund.** Revenues realized by the Privatization and Management Office (PMO) from commissions, due diligence fees and sale of asset bidding rules, information memoranda and similar documents as well as a portion or percentage of proceeds from the disposition of GOCCs, assets, and idle properties, not to exceed ten percent (10%), to be approved by the Privatization Council shall be constituted as a revolving fund. The Fund shall be used for the payment of fees and reimbursable expenses, costs and expenses incurred by PMO in the conservation and disposition of assets held by it, including fees of hired financial advisers, and in the performance of its other responsibilities pursuant to Proclamation No. 50 dated December 15, 1986 and E.O. No. 323, s. 2000.

In addition, a portion not exceeding ten percent (10%) of the proceeds realized from disposition of properties of abolished government corporations and former enemy-owned entities of the Board of Liquidators (BOL) beginning FY 2007 and succeeding years shall form part of this revolving fund for the payment of costs and expenses incurred by the PMO in the conservation and disposition of government assets in accordance with E.O. No. 372, s. 1950.

Likewise, the amount of Six Million Seven Hundred Ninety Two Thousand Pesos (P6,792,000) for the MOOE of the PMO shall be charged against this revolving fund.

The remaining balance of ninety percent (90%) of the foregoing proceeds shall be deposited with the National Treasury as income of the General Fund.

The PMO shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of this fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

2. **Operational Requirements of the Board of Liquidators.** The balance of the Liquidation Fund under Section 5 of E.O. No. 372, s. 1950, as of December 31, 2006, may be utilized for the operational requirements of BOL pending completion of its merger with PMO pursuant to Section 1 of E.O. No. 471, s. 2005: PROVIDED, That the proceeds realized from the disposition of properties of abolished government corporations and former enemy-owned entities by the BOL beginning FY 2007 and succeeding years shall be subject to the provisions of the preceding Section: PROVIDED, FURTHER, That the BOL shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the disbursements made from this fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIESCurrent Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 22,293,000 | | | P 22,293,000 |
| Sub-total, General Administration and Support | 22,293,000 | | | 22,293,000 |
| II. Operations | | | | |
| a. Asset Management, Marketing and Custodianship Activities | 6,358,000 | | | 6,358,000 |
| Sub-total, Operations | 6,358,000 | | | 6,358,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 28,651,000 | | | P 28,651,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

GENERAL SUMMARY
DEPARTMENT OF FINANCE

| <u>Current Operating Expenditures</u> | | | | |
|---|------------------------------|---|----------------------------|------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. Office of the Secretary | P 136,488,000 | P 505,820,000 | P 1,305,292,000 | P 1,947,600,000 |
| B. Bureau of Customs | 1,021,827,000 | 744,717,000 | | 1,766,544,000 |
| C. Bureau of Internal Revenue | 3,408,745,000 | 2,258,547,000 | 46,630,000 | 5,713,922,000 |
| D. Bureau of Local Government Finance | 102,226,000 | 63,049,000 | 14,107,000 | 179,382,000 |
| E. Bureau of the Treasury | 276,908,000 | 132,553,000 | 194,626,000 | 604,087,000 |
| F. Central Board of Assessment Appeals | 7,105,000 | 1,155,000 | | 8,260,000 |
| G. Cooperative Development Authority | 185,306,000 | 71,848,000 | | 257,154,000 |
| H. Insurance Commission | 58,926,000 | | | 58,926,000 |
| I. National Tax Research Center | 25,838,000 | 11,301,000 | 300,000 | 37,439,000 |
| J. Privatization and Management Office | 28,651,000 | | | 28,651,000 |
| Total New Appropriations, Department of Finance | P 5,252,020,000 | P 3,788,990,000 | P 1,560,955,000 | P 10,601,965,000 |

XII. DEPARTMENT OF FOREIGN AFFAIRS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 10,983,934,000

New Appropriations, by Program/Project

Current Operating Expenditures

| <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|------------------------------|---|----------------------------|--------------|
|------------------------------|---|----------------------------|--------------|

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

| | | | |
|---------------|---------------|---|-------------|
| P 183,461,000 | P 524,909,000 | P | 708,370,000 |
|---------------|---------------|---|-------------|

Sub-Total, General Administration and Support

| | | | |
|-------------|-------------|--|-------------|
| 183,461,000 | 524,909,000 | | 708,370,000 |
|-------------|-------------|--|-------------|

II. Support to Operations

a. Foreign Policy Planning and Formulation

| | | | |
|------------|------------|--|------------|
| 28,947,000 | 27,965,000 | | 56,912,000 |
|------------|------------|--|------------|

Sub-Total, Support to Operations

| | | | |
|------------|------------|--|------------|
| 28,947,000 | 27,965,000 | | 56,912,000 |
|------------|------------|--|------------|

III. Operations

a. Foreign Policy Planning and Formulation

| | | | |
|------------|------------|--|-------------|
| 97,286,000 | 57,648,000 | | 154,934,000 |
|------------|------------|--|-------------|

b. Diplomatic and Consular Services

| | | | |
|---------------|---------------|--|---------------|
| 4,649,759,000 | 4,915,294,000 | | 9,565,053,000 |
|---------------|---------------|--|---------------|

c. Participation in International Organizations

| | | | |
|-------------|------------|--|-------------|
| 253,378,000 | 93,742,000 | | 347,120,000 |
|-------------|------------|--|-------------|

Sub-Total, Operations

| | | | |
|---------------|---------------|--|----------------|
| 5,000,423,000 | 5,066,684,000 | | 10,067,107,000 |
|---------------|---------------|--|----------------|

Total, Programs

| | | | |
|---------------|---------------|--|----------------|
| 5,212,831,000 | 5,619,558,000 | | 10,832,389,000 |
|---------------|---------------|--|----------------|

B. PROJECT(s)

I. Locally-Funded Project(s)

a. Provision for the Renovation of Deteriorating Government-Owned Consular Offices and Chanceries/Residences and Acquisition of New Properties Abroad for Chanceries/Residences of the Philippine Foreign Service, Chargeable Against the Building Fund under Special Provision No. 2, subject to the Submission of a Special Budget Pursuant to Section 35, Chapter 5, Book VI of E.O. 292

| | |
|-------------|-------------|
| 151,545,000 | 151,545,000 |
|-------------|-------------|

1. Amortization of ASEANA Business Park for the Consular Affairs

| | |
|------------|------------|
| 81,045,000 | 81,045,000 |
|------------|------------|

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|---|-----------------------------------|------------------------------|
| 2. Amortization of Building for the Philippine Chancery in London | 70,500,000 | 70,500,000 |
| | 151,545,000 | 151,545,000 |
| Sub-Total, Locally-Funded Project(s) | | |
| | 151,545,000 | 151,545,000 |
| Total, Project(s) | | |
| TOTAL NEW APPROPRIATIONS | P 5,212,831,000 P 5,619,558,000 P | 151,545,000 P 10,983,934,000 |

Special Provision(s)

1. Receipts and Income. All income received by any office, agency, or entity, whether public or private, performing consular functions and activities, including fees and charges collected by foreign service posts, shall be duly recorded as income of the General Fund: PROVIDED, That such amount collected in foreign currency may be retained as a working fund: PROVIDED, FURTHER, That a maximum of fifty percent (50%) of the income collected by honorary consulates may be retained to reimburse their administrative expenses: PROVIDED, FINALLY, That the total amount of the income retained and the subsequent allotments to be released for foreign service posts, which includes honorary consulates, shall not exceed the appropriations authorized for the purpose.

2. Building Fund. Of the amounts appropriated herein, One Hundred Fifty One Million Five Hundred Forty Five Thousand Pesos (P151,545,000) shall be charged against the Building Fund. The Building Fund shall be used for the amortization payments of the Philippine Chancery in London and the Consular Affairs Office in Aseana Business Park, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

3. Authority to Dispose Through Sale or Exchange/Swap and Acquire Properties in Foreign Posts. Subject to applicable laws and budgetary rules and regulations, the Secretary of Foreign Affairs is authorized to dispose existing properties in foreign posts, through sale, exchange or swap, or any other acceptable arrangement, in order to acquire new properties appropriate to the prevailing requirements of the said posts in accordance with guidelines to be issued by the Privatization Council, and as may be authorized by the President of the Philippines.

4. Use of Insurance Proceeds. Notwithstanding any provision of law to the contrary, the Secretary of Foreign Affairs is authorized to retain and use the proceeds of insurance claims for properties in foreign posts, which shall be treated as trust receipts, to cover replacement and/or restoration of insured properties abroad.

5. Rentals of Philippine Chanceries, Consular Offices and Embassy Residences. The DFA is authorized to use its appropriations for MOOE to pay advance rentals of Philippine chanceries, embassy residences and other government-furnished quarters abroad covering a lease period not exceeding five (5) years, and to make minor renovations therein suitable for the use of the department as the circumstances and the practice of the foreign country may require: PROVIDED, That where furnished government-owned/leased quarters are available, no living quarters allowance shall be paid to persons occupying such quarters: PROVIDED, FURTHER, That the cost of utilities, maintenance and minor alterations and repair, including costs of furniture, fixtures and household equipment and appliances, may be charged out of appropriations for living quarters allowance.

6. Proceeds from the Sale of Motor Vehicles. Notwithstanding Section 11 of the General Provisions of this Act, the Secretary of Foreign Affairs is authorized to use the proceeds derived from the sale at public auction of used motor vehicles in foreign posts for the purchase of new motor vehicle, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The DFA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance a report on the utilization of the proceeds from the sale of motor vehicles or post said report on its official website. The Secretary of Foreign Affairs shall be responsible for ensuring compliance with this requirement.

7. Passport Booklets. The amount appropriated under A.III.b.2.b shall include the funding requirements for the acquisition of blank passport booklets.

8. Reimbursement of Expenses. Diplomatic missions and consular establishments shall furnish adequate office space to duly accredited attaches or representatives of the various departments or other government agencies assigned or attached thereto, including provisions for their supplies and materials: PROVIDED, That the said departments and agencies shall reimburse the DFA for direct costs incurred in behalf of their respective service attaches: PROVIDED, FURTHER, That the reimbursed amounts shall be recorded as income of the General Fund.

9. **Benefits for Alien Employees.** The appropriations authorized for the hiring of alien and/or casual employees may be utilized for payment of gratuity or separation pay to alien employees in the foreign service in accordance with local laws, including payment of terminal leave and employer's share in the contribution to the social security or workmen's compensation, which the alien personnel in the foreign service might receive when employed by their own government or which are customary to be paid in the diplomatic or consular jurisdiction.

10. **Overseas Absentee Voting.** The amount appropriated under A.I.a.2 shall be used for the implementation of the overseas absentee voting in accordance with R.A. No. 9189, including the conduct of continuing registration, information campaign, and development and maintenance of databases: PROVIDED, That no amount shall be used for the creation of new positions and the purchase of motor vehicles.

11. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and direct supervision of the diplomatic and consular establishment abroad and the different Offices of the Department, including the operational requirements of Ambassadors of P10,000,000 and payment of P3,000,000 representation and other expenses, accommodations and related expenses of foreign dignitaries and diplomatic representatives | P 183,461,000 | P 481,495,000 | | P 664,956,000 |
| 2. For the implementation of R.A. No. 9189, otherwise known as the "Overseas Absentee Voting Act of 2003" | | 43,414,000 | | 43,414,000 |
| Sub-Total, General Administration and Support | 183,461,000 | 524,909,000 | | 708,370,000 |
| II. Support to Operations | | | | |
| a. Foreign Policy Planning and Formulation | | | | |
| 1. Provision of legal advice and services | 23,087,000 | 5,215,000 | | 28,302,000 |
| 2. Coordination, integration and planning of foreign policy | 5,860,000 | 22,750,000 | | 28,610,000 |
| Sub-Total, Support to Operations | 28,947,000 | 27,965,000 | | 56,912,000 |
| III. Operations | | | | |
| a. Foreign Policy Planning and Formulation | | | | |
| 1. Conduct of studies and formulation of foreign policies | 61,484,000 | 24,443,000 | | 85,927,000 |
| a. Asian and Pacific | 23,727,000 | 5,993,000 | | 29,720,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|---------------|---------------|---------------|
| | | | 14,813,000 |
| b. Middle Eastern and African | 10,678,000 | 4,135,000 | |
| c. American | 12,443,000 | 6,257,000 | 18,700,000 |
| d. European | 14,636,000 | 8,058,000 | 22,694,000 |
| 2. Coordination and preparations for state visits as well as activities concerning protocols, ceremonial services (Office of Protocol, State and Official Visits) | 24,953,000 | 2,495,000 | 27,448,000 |
| 3. Coordination, evaluation and monitoring of ASEAN projects | 10,849,000 | 27,040,000 | 37,889,000 |
| 4. Dissemination of effective overseas information and communication strategies | | 3,670,000 | 3,670,000 |
| b. Diplomatic and Consular Services | 4,649,759,000 | 4,915,294,000 | 9,565,053,000 |
| 1. Coordination and implementation of Philippine foreign policies and the protection of national interests of Filipinos abroad, including the processing and issuance of passports, visas and other legal documents | 3,280,218,000 | 1,221,972,000 | 4,502,190,000 |
| a. Embassies | 3,280,218,000 | 1,221,972,000 | 4,502,190,000 |
| 1. Abu Dhabi, United Arab Emirates | 69,940,000 | 25,407,000 | 95,347,000 |
| 2. Ankara, Turkey | 38,591,000 | 18,003,000 | 56,594,000 |
| 3. Athens, Greece | 52,833,000 | 17,031,000 | 69,864,000 |
| 4. Baghdad, Iraq | 34,680,000 | 11,800,000 | 46,480,000 |
| 5. Bandar Seri Begawan, Brunei Darusalam | 46,201,000 | 11,655,000 | 57,856,000 |
| 6. Bangkok, Thailand | 50,571,000 | 12,212,000 | 62,783,000 |
| 7. Beijing, People's Republic of China | 92,301,000 | 27,708,000 | 120,009,000 |
| 8. Berne, Switzerland | 51,661,000 | 13,454,000 | 65,115,000 |
| 9. Berlin, West Germany | 84,373,000 | 24,847,000 | 109,220,000 |
| 10. Brasilia, Brazil | 28,275,000 | 9,367,000 | 37,642,000 |
| 11. Brussels, Belgium | 60,732,000 | 23,207,000 | 83,939,000 |
| 12. Bucharest, Romania | 26,145,000 | 13,482,000 | 39,627,000 |
| 13. Budapest, Hungary | 26,654,000 | 11,869,000 | 38,523,000 |
| 14. Buenos Aires, Argentina | 34,855,000 | 19,021,000 | 53,876,000 |
| 15. Cairo, Arab Republic of Egypt | 40,106,000 | 12,998,000 | 53,104,000 |
| 16. Canberra, Australia | 47,731,000 | 18,211,000 | 65,942,000 |

| | | | |
|------------------------------------|-------------|------------|-------------|
| 17. Dhaka, Bangladesh | 27,205,000 | 9,718,000 | 36,923,000 |
| 18. Jakarta, Indonesia | 53,382,000 | 14,629,000 | 68,011,000 |
| 19. Doha, Qatar | 55,607,000 | 11,099,000 | 66,706,000 |
| 20. The Hague, Netherlands | 54,064,000 | 14,430,000 | 68,494,000 |
| 21. Hanoi, Vietnam | 31,058,000 | 12,305,000 | 43,363,000 |
| 22. Havana, Cuba | 23,429,000 | 9,769,000 | 33,198,000 |
| 23. Islamabad, Pakistan | 32,789,000 | 12,004,000 | 44,793,000 |
| 24. Kuala Lumpur, Malaysia | 70,531,000 | 17,431,000 | 87,962,000 |
| 25. Kuwait | 56,735,000 | 13,790,000 | 70,525,000 |
| 26. Abuja, Nigeria | 40,578,000 | 16,606,000 | 57,184,000 |
| 27. London, United Kingdom | 98,899,000 | 33,637,000 | 132,536,000 |
| 28. Madrid, Spain | 63,546,000 | 13,572,000 | 77,118,000 |
| 29. Manama, Bahrain | 48,498,000 | 14,621,000 | 63,119,000 |
| 30. Mexico City, Mexico | 43,299,000 | 12,566,000 | 55,865,000 |
| 31. Moscow, Russia | 58,040,000 | 30,285,000 | 88,325,000 |
| 32. Muscat, Oman | 45,197,000 | 11,261,000 | 56,458,000 |
| 33. Nairobi, Kenya | 26,177,000 | 13,535,000 | 39,712,000 |
| 34. New Delhi, India | 37,953,000 | 12,204,000 | 50,157,000 |
| 35. Ottawa, Canada | 44,974,000 | 19,970,000 | 64,944,000 |
| 36. Paris, France | 71,064,000 | 19,826,000 | 90,890,000 |
| 37. Phnom Penh, Cambodia | 30,026,000 | 10,146,000 | 40,172,000 |
| 38. Pohnpei, Micronesia | 1,615,000 | | 1,615,000 |
| 39. Port Moresby, Papua New Guinea | 27,183,000 | 8,824,000 | 36,007,000 |
| 40. Pretoria, South Africa | 38,376,000 | 12,153,000 | 50,529,000 |
| 41. Riyadh, Saudi Arabia | 118,618,000 | 25,066,000 | 143,684,000 |
| 42. Rome, Italy | 84,984,000 | 21,118,000 | 106,102,000 |
| 43. Santiago, Chile | 28,224,000 | 13,986,000 | 42,210,000 |
| 44. Seoul, South Korea | 59,980,000 | 40,718,000 | 100,698,000 |
| 45. Singapore | 67,408,000 | 85,189,000 | 152,597,000 |
| 46. Stockholm, Sweden | 62,170,000 | 23,928,000 | 86,098,000 |

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| | | | |
|--|---------------|---------------|---------------|
| 47. Teheran, Iran | 34,468,000 | 16,312,000 | 50,780,000 |
| 48. Tel-Aviv, Israel | 59,547,000 | 24,104,000 | 83,651,000 |
| 49. Tokyo, Japan | 164,118,000 | 27,892,000 | 192,010,000 |
| 50. Tripoli, Libya | 39,803,000 | 15,302,000 | 55,105,000 |
| 51. Vatican (Holy See) | 36,423,000 | 20,510,000 | 56,933,000 |
| 52. Vienna, Austria | 59,763,000 | 26,920,000 | 86,683,000 |
| 53. Washington, D.C., U.S.A. | 105,580,000 | 32,415,000 | 137,995,000 |
| 54. Wellington, New Zealand | 39,131,000 | 12,506,000 | 51,637,000 |
| 55. Yangon, Myanmar | 28,967,000 | 9,837,000 | 38,804,000 |
| 56. Beirut, Lebanon | 34,217,000 | 15,034,000 | 49,251,000 |
| 57. Prague, Czech Republic | 26,471,000 | 16,359,000 | 42,830,000 |
| 58. Vientiane, Laos | 25,449,000 | 10,085,000 | 35,534,000 |
| 59. Amman, Jordan | 41,340,000 | 17,888,000 | 59,228,000 |
| 60. Koror, Republic of Palau | 23,764,000 | 6,226,000 | 29,990,000 |
| 61. Caracas, Venezuela | 34,020,000 | 16,876,000 | 50,896,000 |
| 62. Dili, Timor-Leste | 19,945,000 | 10,372,000 | 30,317,000 |
| 63. Oslo, Norway | 40,301,000 | 22,031,000 | 62,332,000 |
| 64. Dublin, Ireland | 29,744,000 | 21,219,000 | 50,963,000 |
| 65. Helsinki, Finland | 36,291,000 | 27,519,000 | 63,810,000 |
| 66. Lisbon, Portugal | 31,989,000 | 13,647,000 | 45,636,000 |
| 67. Warsaw, Poland | 34,154,000 | 17,407,000 | 51,561,000 |
| 68. Damascus, Syria | 47,475,000 | 16,853,000 | 64,328,000 |
| 2. Protection of national interest and of the Filipino nationals abroad and the processing/issuance of passports, visas and other legal documents | 1,355,281,000 | 3,571,102,000 | 4,926,383,000 |
| a. Consulates General | 1,289,316,000 | 520,257,000 | 1,809,573,000 |
| 1. Agana, Guam, U.S.A. | 39,692,000 | 12,983,000 | 52,675,000 |
| 2. Chicago, Illinois, U.S.A. | 55,421,000 | 16,422,000 | 71,843,000 |
| 3. Frankfurt, Germany | 35,917,000 | 14,538,000 | 50,455,000 |
| 4. Hongkong Special Administrative Region (SAR), People's Republic of China | 106,738,000 | 76,186,000 | 182,924,000 |

| | | | |
|--|-------------|---------------|---------------|
| 5. Honolulu, Hawaii, U.S.A. | 54,505,000 | 14,866,000 | 69,371,000 |
| 6. Jeddah, Saudi Arabia | 99,454,000 | 24,738,000 | 124,192,000 |
| 7. Osaka, Japan | 77,546,000 | 36,570,000 | 114,116,000 |
| 8. Los Angeles, California, U.S.A. | 92,864,000 | 34,017,000 | 126,881,000 |
| 9. Manado, Celebes, Indonesia | 23,532,000 | 7,515,000 | 31,047,000 |
| 10. Milan, Italy | 68,087,000 | 21,445,000 | 89,532,000 |
| 11. New York City, New York, U.S.A. | 79,203,000 | 32,497,000 | 111,700,000 |
| 12. Saipan, Saipan | 34,612,000 | 10,169,000 | 44,781,000 |
| 13. San Francisco, California, U.S.A. | 87,602,000 | 27,604,000 | 115,206,000 |
| 14. Sydney, Australia | 33,738,000 | 15,519,000 | 49,257,000 |
| 15. Toronto, Canada | 46,801,000 | 19,194,000 | 65,995,000 |
| 16. Vancouver, B.C., Canada | 45,019,000 | 23,021,000 | 68,040,000 |
| 17. Xiamen, People's Republic of China | 38,582,000 | 10,088,000 | 48,670,000 |
| 18. Vladivostok, Russia | 2,238,000 | | 2,238,000 |
| 19. Guangzhou, People's Republic of China | 41,096,000 | 13,357,000 | 54,453,000 |
| 20. Ho Chi Minh, Vietnam | 2,063,000 | | 2,063,000 |
| 21. Shanghai, People's Republic of China | 34,669,000 | 27,452,000 | 62,121,000 |
| 22. Dubai, United Arab Emirates | 51,200,000 | 20,778,000 | 71,978,000 |
| 23. Barcelona, Spain | 28,338,000 | 16,030,000 | 44,368,000 |
| 24. Chongqing, China | 31,519,000 | 13,698,000 | 45,217,000 |
| 25. Macau, China | 45,431,000 | 18,677,000 | 64,108,000 |
| 26. Chengdu, People's Republic of China | 33,449,000 | 12,893,000 | 46,342,000 |
| b. Office of the Consular Affairs, Home Office, Philippines, including P2,843,000,000 for the purchase of blank passports and other supplies directly related to e-passport implementation | 65,965,000 | 3,050,845,000 | 3,116,810,000 |
| 3. Implementation of R.A. No. 10022, an Act Amending R.A. No. 8042, otherwise known as "Migrant Workers and Overseas Filipinos Act of 1995", including a minimum amount of P30,000,000 for the Legal Assistance Fund | 14,260,000 | 122,220,000 | 136,480,000 |
| c. Participation in International Organizations | 253,378,000 | 93,742,000 | 347,120,000 |
| 1. Formulation, coordination and implementation of Philippine foreign | | | |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|-----------------|-----------------|------------------|
| policy in the United Nations and other international and intergovernmental bodies | 253,378,000 | 93,742,000 | 347,120,000 |
| a. United Nations Missions | 247,202,000 | 86,722,000 | 333,924,000 |
| 1. Geneva, Switzerland | 82,073,000 | 22,563,000 | 104,636,000 |
| 2. New York City, New York, U.S.A. | 85,694,000 | 31,220,000 | 116,914,000 |
| 3. Geneva, Switzerland - WTO | 37,726,000 | 17,433,000 | 55,159,000 |
| 4. ASEAN, Jakarta, Indonesia | 41,709,000 | 15,506,000 | 57,215,000 |
| b. Office of the United Nations and Other International Organizations, Home Office, Philippines, including the Permanent Inter-Agency Technical Committee on ESCAP matters (P354,000) | 6,176,000 | 7,020,000 | 13,196,000 |
| Sub-Total, Operations | 5,000,423,000 | 5,066,684,000 | 10,067,107,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 5,212,831,000 | P 5,619,558,000 | P 10,832,389,000 |

B. FOREIGN SERVICE INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 33,499,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|-------------------|--|-----------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 5,375,000 | P 5,429,000 | P 200,000 | P 11,004,000 |
| Sub-Total, General Administration and Support | 5,375,000 | 5,429,000 | 200,000 | 11,004,000 |
| II. Operations | | | | |
| a. Foreign Service Staff Development | 9,275,000 | 3,725,000 | | 13,000,000 |
| b. Research and Technical Studies | 7,149,000 | 2,346,000 | | 9,495,000 |
| Sub-Total, Operations | 16,424,000 | 6,071,000 | | 22,495,000 |
| Total, Programs | 21,799,000 | 11,500,000 | 200,000 | 33,499,000 |
| TOTAL NEW APPROPRIATIONS | P 21,799,000 | P 11,500,000 | P 200,000 | P 33,499,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 5,375,000 | P 5,429,000 | P 200,000 | 11,004,000 |
| Sub-Total, General Administration and Support | 5,375,000 | 5,429,000 | 200,000 | 11,004,000 |
| II. Operations | | | | |
| a. Foreign Service Staff Development | | | | |
| 1. Formulation, development and conduct of Career Foreign Service training programs | 9,275,000 | 3,725,000 | | 13,000,000 |
| b. Research and Technical Studies | 7,149,000 | 2,346,000 | | 9,495,000 |
| 1. Conduct of studies on Philippine foreign policy and administrative systems development | 5,132,000 | 1,182,000 | | 6,314,000 |
| 2. Publication and dissemination of studies on Philippine foreign policy | 2,017,000 | 1,164,000 | | 3,181,000 |
| Sub-Total, Operations | 16,424,000 | 6,071,000 | | 22,495,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 21,799,000 | P 11,500,000 | P 200,000 | 33,499,000 |

C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 3,244,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-----------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 614,000 | P 288,000 | | P 902,000 |
| Sub-Total, General Administration and Support | 614,000 | 288,000 | | 902,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

II. Operations

| | | | |
|---|-----------|-------------|-------------|
| a. Implementation of the Technical Assistance Program for the Least Developed Countries | 342,000 | 2,000,000 | 2,342,000 |
| | 342,000 | 2,000,000 | 2,342,000 |
| Sub-Total, Operations | 956,000 | 2,288,000 | 3,244,000 |
| Total, Programs | P 956,000 | P 2,288,000 | P 3,244,000 |
| TOTAL NEW APPROPRIATIONS | | | |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|-------------------|--|-----------------|-------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 614,000 | P 288,000 | | P 902,000 |
| Sub-Total, General Administration and Support | 614,000 | 288,000 | | 902,000 |
| II. Operations | | | | |
| a. Implementation of the Technical Assistance Program for the Least Developed Countries | | | | |
| 1. Implementation of the Technical Assistance Program for the least developed countries including P240,000 for the Inter-Agency Technical Committee on Technical Cooperation among Developing Countries | 342,000 | 2,000,000 | | 2,342,000 |
| Sub-Total, Operations | 342,000 | 2,000,000 | | 2,342,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 956,000 | P 2,288,000 | | P 3,244,000 |

D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 15,007,000

New Appropriations, by Program/Project

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

A. PROGRAMS**I. General Administration and Support**

| | | | | | | |
|--|---|-----------|---|-----------|---|-----------|
| a. General Administration and Support Services | P | 4,279,000 | P | 2,461,000 | P | 6,740,000 |
| Sub-Total, General Administration and Support | | 4,279,000 | | 2,461,000 | | 6,740,000 |

II. Operations

| | | | |
|--|---------|-----------|-----------|
| a. Participation in the UNESCO Program | | 6,200,000 | 6,200,000 |
| b. For the Operation of the Lifelong Learning Center for Sustainable Development | 375,000 | 1,692,000 | 2,067,000 |

| | | | |
|-----------------------|---------|-----------|-----------|
| Sub-Total, Operations | 375,000 | 7,892,000 | 8,267,000 |
|-----------------------|---------|-----------|-----------|

| | | | |
|-----------------|-----------|------------|------------|
| Total, Programs | 4,654,000 | 10,353,000 | 15,007,000 |
|-----------------|-----------|------------|------------|

| | | | | | | |
|--------------------------|---|-----------|---|------------|---|------------|
| TOTAL NEW APPROPRIATIONS | P | 4,654,000 | P | 10,353,000 | P | 15,007,000 |
|--------------------------|---|-----------|---|------------|---|------------|

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 4,279,000 | P 2,461,000 | | P 6,740,000 |
| Sub-Total, General Administration and Support | 4,279,000 | 2,461,000 | | 6,740,000 |
| II. Operations | | | | |
| a. Participation in the UNESCO Program | | 6,200,000 | | 6,200,000 |
| 1. Coordination of UNESCO projects in the publication of books and other specialized studies/materials in the priority fields of concern | | 300,000 | | 300,000 |
| 2. Development of tools and services to facilitate information documentation and dissemination and to establish an information network | | 1,000,000 | | 1,000,000 |
| 3. Promotion and preservation of cultural heritage | | 1,000,000 | | 1,000,000 |
| 4. Promotion of educational activities to enhance awareness and cooperation in eradicating illiteracy | | 1,000,000 | | 1,000,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|-------------|--------------|--------------|
| 5. Development of physical and intellectual capabilities to enhance international understanding and peace | | 1,000,000 | 1,000,000 |
| 6. Undertaking of projects on the utilization of appropriate technologies and scientific schemes designed to meet present-day pressing needs | | 1,000,000 | 1,000,000 |
| 7. Participation in the support of country projects in marine sciences | | 900,000 | 900,000 |
| b. For the operation of the Lifelong Learning Center for Sustainable Development in the Philippines | 375,000 | 1,692,000 | 2,067,000 |
| Sub-Total, Operations | 375,000 | 7,892,000 | 8,267,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 4,654,000 | P 10,353,000 | P 15,007,000 |

GENERAL SUMMARY

DEPARTMENT OF FOREIGN AFFAIRS

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|------------------|
| A. Office of the Secretary | P 5,212,831,000 | P 5,619,558,000 | P 151,545,000 | P 10,983,934,000 |
| B. Foreign Service Institute | 21,799,000 | 11,500,000 | 200,000 | 33,499,000 |
| C. Technical Cooperation Council of the Philippines | 956,000 | 2,288,000 | | 3,244,000 |
| D. UNESCO National Commission of the Philippines | 4,654,000 | 10,353,000 | | 15,007,000 |
| | ----- | ----- | ----- | ----- |
| Total New Appropriations, Department of Foreign Affairs | P 5,240,240,000 | P 5,643,699,000 | P 151,745,000 | P 11,035,684,000 |
| | ===== | ===== | ===== | ===== |

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder..... P 31,828,616,000

New Appropriations, by Program/ProjectCurrent Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|----------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 85,702,000 | P 220,211,000 | P | 305,913,000 |
| Sub-Total, General Administration and Support | 85,702,000 | 220,211,000 | | 305,913,000 |
| II. Support to Operations | | | | |
| a. Formulation and Development of National Health Policies and Plans including Essential National Health Research | 14,703,000 | 31,017,000 | | 45,720,000 |
| b. Health Information Systems and Technology Development | 14,823,000 | 25,549,000 | 150,000,000 | 190,372,000 |
| c. Health Human Resource Development | 99,541,000 | 133,378,000 | | 232,919,000 |
| d. Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation | 14,827,000 | 14,845,000 | | 29,672,000 |
| e. Health Systems Development | 10,184,000 | 345,442,000 | | 355,626,000 |
| f. Health Care Assistance | | 3,539,809,000 | | 3,539,809,000 |
| Sub-Total, Support to Operations | 154,078,000 | 4,090,040,000 | 150,000,000 | 4,394,118,000 |
| III. Operations | | | | |
| a. Regulation Programs | 241,452,000 | 1,186,563,000 | | 1,428,015,000 |
| b. Service Delivery Programs | 2,618,259,000 | 6,985,612,000 | 7,167,527,000 | 16,771,398,000 |
| c. Operation of Centers for Health Development | 4,610,061,000 | 2,269,785,000 | | 6,879,846,000 |
| Sub-Total, Operations | 7,469,772,000 | 10,441,960,000 | 7,167,527,000 | 25,079,259,000 |
| Total, Programs | 7,709,552,000 | 14,752,211,000 | 7,317,527,000 | 29,779,290,000 |
| B. PROJECT(S) | | | | |
| I. Locally-Funded Project(s) | | | | |

DEPARTMENT OF HEALTH

| | | | |
|---|------------------------|-------------------------|------------------------|
| a. Provision for Potable Water Supply | 1,500,000,000 | 1,500,000,000 | |
| Sub-Total, Locally-Funded Project(s) | 1,500,000,000 | 1,500,000,000 | |
| II. Foreign-Assisted Project(s) | | | |
| a. Help for Catubig Agricultural Advancement Project - JBIC Loan | 1,536,000 | 3,416,000 | 4,952,000 |
| Peso Counterpart Loan Proceeds | 586,000 | 586,000 | 1,172,000 |
| | 950,000 | 2,830,000 | 3,780,000 |
| b. Womens Health and Safe Motherhood Project II | 127,320,000 | 59,583,000 | 186,903,000 |
| Peso Counterpart Loan Proceeds | 18,684,000 | 5,958,000 | 24,642,000 |
| | 108,636,000 | 53,625,000 | 162,261,000 |
| c. Development of Sub-Specialty Center for Heart, Lung and Kidney Diseases in Luzon, Visayas and Mindanao | 146,359,000 | | 146,359,000 |
| Peso Counterpart Loan Proceeds | 13,391,000 | | 13,391,000 |
| | 132,968,000 | | 132,968,000 |
| d. Health Sector Development Project | 141,720,000 | 46,411,000 | 188,131,000 |
| Peso Counterpart Loan Proceeds | 56,149,000 | 7,211,000 | 63,360,000 |
| | 85,571,000 | 39,200,000 | 124,771,000 |
| e. Health Sector Reform Project - KfM Loan | 22,981,000 | | 22,981,000 |
| Peso Counterpart Loan Proceeds | 7,368,000 | | 7,368,000 |
| | 15,613,000 | | 15,613,000 |
| Sub-Total, Foreign-Assisted Project(s) | 439,916,000 | 109,410,000 | 549,326,000 |
| Total, Project(s) | 439,916,000 | 1,609,410,000 | 2,049,326,000 |
| TOTAL NEW APPROPRIATIONS | P 7,709,552,000 | P 15,192,127,000 | P 8,926,937,000 |
| | | P 31,828,616,000 | |

Special Provision(s)

1. Use of Income of Special Hospitals and Medical Centers. In addition to the amounts appropriated herein, all income of special hospitals, medical centers, institute for disease prevention and control, including drug abuse treatment and rehabilitation centers and facilities, and other National Government hospitals of the DOH shall be retained and used to augment their MOOE and capital outlays, including equipment and infrastructure projects to improve the delivery of health services: PROVIDED, That at least twenty five percent (25%) of the said income shall be used to purchase and upgrade hospital equipment used directly in the delivery of health services: PROVIDED, FURTHER, That no amount of said income shall be used for the payment of salaries and other allowances.

2. Use of Income of the Bureau of Quarantine and International Health Surveillance (BQIHS). All income of the BQIHS generated from fees in accordance with Section 58.3, Part XIV of the Implementing Rules and Regulations of R.A. No. 9271 shall be deposited with the National Treasury. Fifty percent (50%) of said income shall be recorded as income of the General Fund and the remaining fifty percent (50%) shall be recorded as income of BQIHS under a Special Account in the General Fund (SAGF). The amount appropriated under A.III.a.4 shall be charged against said SAGF to be used for the operational requirements of BQIHS, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

3. Use of Income of the Food and Drugs Administration (FDA). All income of the FDA from fees, fines, royalties and other charges collected in accordance with R.A. No. 9502 or the "Universally Accessible Cheaper and Quality Medicines Act of 2008" shall be deposited with the National Treasury as income of the General Fund to be used for its operational requirements: PROVIDED, That the retained income may be used only after the FDA has increased its fees, fines, royalties and other charges collected in accordance with R.A. 9711 or the "Food and Drug Administration Act", and R.A. 9502 or the "Universally Accessible Cheaper and Quality Medicines Act of 2008" to be able to generate more income for the agency and in accordance with the five-year program detailing its financial plan and its target activities and physical goals to ensure its self-sufficiency: PROVIDED, FURTHER, That the income shall be used in accordance with existing laws, accounting rules and regulations. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 27, 2010, page 1249, R.A. No. 10147)

4. Allocation for Health Promotion and Disease Prevention Programs of Hospitals. Five percent (5%) of the total amount appropriated for MOOE of all hospitals shall be allocated and used for specific programs/projects/activities for disease prevention and health promotion, including programs for itinerant family planning teams.

5. Authority to Undertake Bulk Purchases. The DOH, including regional hospitals, medical centers and special hospitals are authorized to undertake bulk procurement of drugs, medicines, medical/dental supplies, equipment and instruments for all the agencies and field units under its supervision, subject to pertinent auditing laws, rules and regulations: PROVIDED, That funds allocated for the purchase of drugs, medicines, and medical/dental supplies, equipment and instruments shall be equitably allocated by region: PROVIDED, FURTHER, That the share of hospitals and medical centers in the appropriation authorized for this purpose shall be released directly to them: PROVIDED, FINALLY, That the drugs, medicines, and medical/dental supplies, equipment and instruments so purchased shall be equitably distributed by disease pattern.

The DOH shall post on its official website, at least on a quarterly basis, the procurement activities undertaken in the bulk purchase of drugs and medicines, medical/dental supplies, equipment and instruments, recipient hospitals and medical centers, and utilization of amounts. The Secretary of Health shall be responsible for ensuring compliance with this requirement.

6. Advance Payment for Drugs and Vaccines Not Locally Available. The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines from the World Health Organization (WHO), the United Nations International Children's Emergency Fund (UNICEF), and the Deutsche Gesellschaft für Technische Zusammenarbeit (GTZ) GmbH: PROVIDED, That said drugs and vaccines are not locally available.

7. Conditions for Emergency Purchases. Notwithstanding Section 22 of the General Provisions of this Act, emergency purchases by the DOH shall only be resorted to in case of force majeure, such as but not limited to war, calamities, whether natural or man-made, epidemics, or when a needed product is in short supply or cannot be held in storage for a long period. Products or goods bought during an emergency should be delivered and distributed for the duration of the emergency. Any emergency purchase shall be subject to the provisions of R.A. No. 9184 and its Revised Implementing Rules and Regulations, and pertinent accounting and auditing rules and regulations.

8. Drugs and Medicine Requirements of Botika ng Barangays. The Botika ng Barangays (BnBs) may request the Centers for Health Development (CHDs) to procure in their behalf low-cost drugs and medicines under the Low-Cost Quality Medicine Program. Funds for the purchase of low-cost drugs and medicines shall be remitted by the BnBs to the CHD solely for the purchase of said drugs and medicines: PROVIDED, That the procurement of drugs and medicines shall be made from the Philippine International Trading Corporation, unless other suppliers, drug manufacturers or entities offer the same quality of drugs and medicines at lower prices, subject to the provisions of R.A. No. 9184 and its Revised Implementing Rules and Regulations.

9. Procurement of Low-Cost Quality Drugs and Medicines. In the procurement of drugs and medicines, the DOH shall ensure compliance with R.A. No. 9502 and E.O. No. 821, s. 2009 on the implementation of the Maximum Drug Retail Price of Essential Drugs and Medicines.

10. Appropriations for Potable Water Supply. The amount of One Billion Five Hundred Million Pesos (P1,500,000,000) appropriated under B.I.a for potable water supply to waterless municipalities shall be implemented by the LGUs through the execution of a Memorandum of Agreement with the DOH: PROVIDED, That the LGUs shall implement the projects only by administration.

The DOH shall post on its official website, at least on a quarterly basis, the list of identified waterless municipalities with the corresponding budgetary allocation, utilization of amounts, status of implementation, and program evaluation and/or assessment reports. The Secretary of Health shall be responsible for ensuring compliance with this requirement.

11. National Health Insurance Program for the Indigents. Of the amounts appropriated under A.II.f.2, Three Billion Pesos (P3,000,000,000) shall cover the National Government subsidy for health insurance premium of indigents under the National Household Targeting System for Poverty Reduction of the DSMD: PROVIDED, That such subsidy shall be released to PHILHEALTH, through the BTr, upon certification by the PHILHEALTH Chief Accountant that the LGU share in the premium has already been paid together with the corresponding number of indigent enrollees and period of coverage, and subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and such other reports and financial statements that may be required by the DBM.

The implementation of this provision shall be subject to guidelines to be jointly issued by the DBM, DOH and PHILHEALTH.

The DOH shall post on its official website, at least on a quarterly basis, the list of indigent beneficiaries and amount of premium subsidy, utilization of amounts, status of implementation, and program evaluation and/or assessment reports. The Secretary of Health shall be responsible for ensuring compliance with this requirement.

12. National Health Insurance Program for the Workers of the Informal Sector. Of the amounts appropriated under A.II.f.2, Five Hundred Million Pesos (P500,000,000) shall cover the share of the National Government for health insurance premium of small self-employed/underground economy workers of the informal sector as determined under the National Household Targeting System for Poverty Reduction of the DSMD: PROVIDED, That the total premium contribution shall be equitably shared among the National Government, LGU and informal sector member: PROVIDED, FURTHER, That such subsidy shall be released to PHILHEALTH, through the BTr, upon certification by the PHILHEALTH Chief Accountant that the respective shares of the LGU, and informal sector member in the premium have already been paid together with the corresponding number of enrollees and period of coverage, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and such other reports and financial statements that may be required by the DBM.

The implementation of this provision shall be subject to guidelines to be jointly issued by the DBM, DOH and PHILHEALTH.

The DOH shall post on its official website, at least on a quarterly basis, the list of beneficiaries belonging to the small self-employed/underground economy workers of the informal sectors and amount of premium subsidy, utilization of amounts, status of implementation, and program evaluation and/or assessment reports. The Secretary of Health shall be responsible for ensuring compliance with this requirement.

13. Transfer of Drug Treatment and Rehabilitation Centers. The amounts appropriated under A.III.b.8 may be modified or realigned to facilitate the transfer and absorption by the DOH of functions relative to the operation and maintenance of treatment and rehabilitation centers for drug dependents as well as drug testing centers mandated under R.A. No. 9165, or the Comprehensive Dangerous Drugs Act of 2002, and its Implementing Rules and Regulations.

14. Allocation to ARMM. In the regional allocation of funds for Vaccine Preventable Disease Control under A.III.b.2.b.3.a, the DOH shall ensure that the requirements of ARMM are provided.

The DOH shall post, at least on a quarterly basis, on its official website the allocation of funds per region. The Secretary of Health shall be responsible for ensuring compliance with this requirement.

15. Health Facilities Enhancement Program. The amount appropriated herein for Health Facilities Enhancement Program under A.III.b.6.c shall be used to enhance the capacity of primary health care facilities (Barangay Health Stations, Rural Health Centers) in the delivery of health services, upgrading of government hospital facilities from Level 1 to Level 2 and from Level 2 to Level 3, and augment the existing budgetary requirements of nationally funded hospitals in accordance with existing laws. (CONDITIONAL IMPLEMENTATION -

President's Veto Message, December 27, 2010, page 1252, R.A. No. 10147)

16. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| Current Operating Expenditures | | | |
|---|----------------------|---|--------------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays |
| | | | Total |
| I. General Administration and Support | | | |
| a. General Administration and Support Services | | | |
| 1. General management and supervision | P 85,702,000 | P 220,211,000 | P 305,913,000 |
| Sub-total, General Administration and Support | 85,702,000 | 220,211,000 | 305,913,000 |
| II. Support to Operations | | | |
| a. Formulation and Development of National Health Policies and Plans including Essential National Health Research | 14,703,000 | 31,017,000 | 45,720,000 |
| b. Health Information Systems and Technology Development | 14,823,000 | 25,549,000 | 150,000,000 |
| c. Health Human Resource Development | 99,541,000 | 133,378,000 | 232,919,000 |
| 1. Health Human Resource Policy Development and Planning | 10,871,000 | 69,125,000 | 79,996,000 |
| 2. Provision for a pool of 60 resident physicians | 10,862,000 | | 10,862,000 |
| 3. Provision for a pool of 136 Medical Specialist II (Part Time) and 10 Medical Specialist II (Full Time) | 18,777,000 | | 18,777,000 |
| 4. Implementation of the Doctors to the Barrios and Rural Health Practice Program | 59,031,000 | 64,253,000 | 123,284,000 |
| d. Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation | 14,827,000 | 14,845,000 | 29,672,000 |
| e. Health Systems Development | 10,184,000 | 345,442,000 | 355,626,000 |
| 1. Local Health Systems Development Assistance | 10,184,000 | 16,534,000 | 26,718,000 |

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GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|---------------|---------------|---------------|
| | 328,908,000 | | 328,908,000 |
| 2. Health System Development Program including Policy Support | 3,539,809,000 | | 3,539,809,000 |
| f. Health Care Assistance | | | |
| 1. Subsidy to Indigent Patients for Confinement in Specialty Hospitals and for the Use of Specialized Equipment, etc. not Available in Government Hospitals (including Philippine Heart Center, National Kidney and Transplant Institute, Lung Center of the Philippines and Philippine Children's Medical Center) | 16,000,000 | | 16,000,000 |
| 2. Subsidy for Health Insurance Premium of Indigent Families including Five Hundred Million Pesos (P500,000,000) for Informal Sector Enrolled in the National Health Insurance Program | 3,500,000,000 | | 3,500,000,000 |
| 3. Assistance to Philippine Tuberculosis Society (PTS) | 12,312,000 | | 12,312,000 |
| 4. Assistance to Central Luzon Drug Rehabilitation Center | 11,497,000 | | 11,497,000 |
| Sub-Total, Support to Operations | 154,078,000 | 4,090,040,000 | 150,000,000 |
| | | | 4,394,118,000 |
| III. Operations | | | |
| a. Regulation Programs | 241,452,000 | 1,186,563,000 | 1,428,015,000 |
| 1. Regulation of Food and Drugs | 125,232,000 | 117,906,000 | 243,138,000 |
| a. Regulation of Food and Drugs, including Regulation of Food Fortification and Salt Iodization | 115,879,000 | 101,443,000 | 217,322,000 |
| b. Operations of Cebu Satellite Laboratory | 4,709,000 | 8,232,000 | 12,941,000 |
| c. Operations of Davao Satellite Laboratory | 4,644,000 | 8,231,000 | 12,875,000 |
| 2. Regulation of Health Facilities and Services | 26,417,000 | 22,622,000 | 49,039,000 |
| 3. Regulation of Devices and Radiation Health | 21,723,000 | 17,076,000 | 38,799,000 |
| 4. Quarantine Services and International Health Surveillance | 68,080,000 | 28,959,000 | 97,039,000 |
| 5. National Pharmaceutical Policy Development including provision of drugs and medicines, medical and dental supplies to make affordable quality drugs available | | 1,000,000,000 | 1,000,000,000 |
| b. Service Delivery Programs | 2,618,259,000 | 6,985,612,000 | 7,167,527,000 |
| 1. Epidemiology and Disease Surveillance | 13,705,000 | 124,078,000 | 137,783,000 |
| 2. Disease Prevention and Control | 40,761,000 | 5,302,195,000 | 5,342,956,000 |
| a. Public Health Development Program including formulation of Public Health Policies and Quality Assurance | 40,761,000 | 77,036,000 | 117,797,000 |

| | | | |
|--|----------------------|-------------|----------------------|
| b. Infectious Disease Prevention and Control | 4,407,661,000 | | 4,407,661,000 |
| 1. Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis | 594,926,000 | | 594,926,000 |
| 2. Rabies Control Program | 75,000,000 | | 75,000,000 |
| 3. Intensified Disease Prevention and Control | 3,737,735,000 | | 3,737,735,000 |
| a. Vaccine-Preventable Disease Control | 2,492,938,000 | | 2,492,938,000 |
| 1. Expanded Program on Immunization | 2,462,938,000 | | 2,462,938,000 |
| 2. Vaccine Self-Sufficiency | 30,000,000 | | 30,000,000 |
| b. TB Control | 1,021,000,000 | | 1,021,000,000 |
| c. Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and water-borne diseases | 223,797,000 | | 223,797,000 |
| c. Non-Communicable Disease Prevention and Control | 35,849,000 | | 35,849,000 |
| d. Family Health and Responsible Parenting | 731,349,000 | | 731,349,000 |
| e. Environmental and Occupational Health | 50,300,000 | | 50,300,000 |
| 3. Operation of the PNAC Secretariat | 2,960,000 | 7,984,000 | 10,944,000 |
| 4. Health Promotion | 14,618,000 | 139,360,000 | 153,978,000 |
| 5. Health Emergency Management including provision of emergency drugs and supplies | 5,957,000 | 163,892,000 | 169,849,000 |
| 6. Health Facility Planning, Operations and Infrastructures Development | 32,500,000 | 261,763,000 | 7,116,387,000 |
| a. Formulation of policies, standards, and plans for hospital and other health facilities | 20,536,000 | 122,615,000 | 143,151,000 |
| b. National Voluntary Blood Services Program and Operation of Blood Centers | 11,964,000 | 111,626,000 | 123,590,000 |
| c. Health Facilities Enhancement Program | | 27,522,000 | 7,116,387,000 |
| 7. Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control | 2,488,978,000 | 766,985,000 | 3,255,963,000 |
| a. Jose R. Reyes Memorial Medical Center (A-450) (IBC-525) | 296,773,000 | 71,515,000 | 368,288,000 |
| b. Rizal Medical Center (A-300) (IBC-273) | 157,834,000 | 42,933,000 | 200,767,000 |
| c. East Avenue Medical Center (A-600) (IBC-586) | 273,232,000 | 98,190,000 | 371,422,000 |
| d. Quirino Memorial Medical Center (A-350) (IBC-350) | 144,409,000 | 47,679,000 | 192,088,000 |
| e. Tondo Medical Center (A-200) (IBC-243) | 108,430,000 | 27,729,000 | 136,159,000 |
| f. Jose Fabella Memorial Hospital (A-700) (IBC-513) | 272,453,000 | 53,436,000 | 325,889,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | | |
|----|---|---------------|---------------|---------------|
| | | | | 154,004,000 |
| | g. National Children's Hospital (A-250) (IBC-200) | 114,368,000 | 39,636,000 | |
| | h. National Center for Mental Health (A-4200) (IBC-3151) | 426,981,000 | 130,438,000 | 557,419,000 |
| | i. Philippine Orthopedic Center (A-700) (IBC-645) | 265,641,000 | 90,657,000 | 356,298,000 |
| | j. San Lazaro Hospital (A-500) (IBC-463) | 216,399,000 | 105,680,000 | 322,079,000 |
| | k. Research Institute for Tropical Medicine (A-50) (IBC-37) | 123,075,000 | 37,313,000 | 160,388,000 |
| | l. "Amang" Rodriguez Medical Center (A-150) (IBC-204) | 89,383,000 | 21,779,000 | 111,162,000 |
| 8. | Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers | 18,780,000 | 219,355,000 | 51,140,000 |
| | | | | 289,275,000 |
| | a. Tagaytay City Rehabilitation Center | 11,563,000 | 17,539,000 | 29,102,000 |
| | b. Mandaue City Rehabilitation Center | 3,808,000 | 4,032,000 | 7,840,000 |
| | c. Cagayan de Oro City Rehabilitation Center | 3,409,000 | 4,092,000 | 7,501,000 |
| | d. Cebu (PNP) Rehabilitation Center | | 10,408,000 | 10,408,000 |
| | e. Iloilo (PNP) Rehabilitation Center | | 7,398,000 | 7,398,000 |
| | f. San Fernando, Camarines Sur (PNP) Rehabilitation Center | | 9,056,000 | 9,056,000 |
| | g. Malinao Regional Drug Rehabilitation Center | | 8,491,000 | 8,491,000 |
| | h. Bicutan (PNP) Rehabilitation Center | | 41,225,000 | 41,225,000 |
| | i. Dulag, Leyte Drug Rehabilitation Center | | 3,361,000 | 3,361,000 |
| | k. Establishment of new as well as the operation, maintenance and modernization/expansion of existing treatment and rehabilitation centers and facilities, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 | | 113,753,000 | 51,140,000 |
| | | | | 164,893,000 |
| c. | Operation of Centers for Health Development | 4,610,061,000 | 2,269,785,000 | 6,879,846,000 |
| | 1. Metro Manila | 286,581,000 | 136,493,000 | 423,074,000 |
| | a. Field coordination, internal and area sectoral planning, human resource development and other support services | 70,447,000 | 10,116,000 | 80,563,000 |
| | b. Implementation of health regulations and standards | | 5,784,000 | 5,784,000 |
| | c. Local health assistance including health systems development and public health program support | 21,627,000 | 39,595,000 | 61,222,000 |
| | d. Direct service provision | 194,507,000 | 80,998,000 | 275,505,000 |
| | 1. Valenzuela Medical Hospital, Secondary (A-200) (IBC-100), Valenzuela, Metro Manila | 48,327,000 | 18,907,000 | 67,234,000 |
| | 2. Las Pinas General Hospital and Satellite Trauma Center, Secondary (A-200) (IBC-88) Las Pinas, Metro Manila | 45,622,000 | 16,410,000 | 62,032,000 |

| | | | |
|--|-------------|-------------|-------------|
| 3. San Lorenzo Ruiz Special Hospital for Women (A-10) (IBC-10), Malabon, Metro Manila | 7,552,000 | 8,759,000 | 16,311,000 |
| 4. Dr. Jose M. Rodriguez Memorial Hospital, Sanitaria (A-2000)(IBC-Custodial Care-1419; General Care-50) Tala, Caloocan City | 93,006,000 | 36,922,000 | 129,928,000 |
| 2. Ilocos | 342,915,000 | 130,697,000 | 473,612,000 |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 25,127,000 | 5,967,000 | 31,094,000 |
| b. Implementation of health regulations and standards | 1,459,000 | 6,655,000 | 8,114,000 |
| c. Local health assistance including health systems development and public health program support | 67,171,000 | 24,782,000 | 91,953,000 |
| d. Direct service provision | 249,158,000 | 93,293,000 | 342,451,000 |
| 1. Mariano Marcos Memorial Hospital and Medical Center, Tertiary-Medical Center (A-200)(IBC-200), Batac, Ilocos Norte | 63,039,000 | 29,776,000 | 92,815,000 |
| 2. Region I Medical Center, Tertiary-Medical Center (A-300)(IBC-300), Dagupan City | 96,794,000 | 37,644,000 | 134,438,000 |
| 3. Ilocos Training and Regional Medical Center, Tertiary-Regional (A-300)(IBC-250), San Fernando, La Union | 89,325,000 | 25,873,000 | 115,198,000 |
| 3. Cordillera | 293,910,000 | 146,203,000 | 440,113,000 |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 22,315,000 | 5,637,000 | 27,952,000 |
| b. Implementation of health regulations and standards | | 5,015,000 | 5,015,000 |
| c. Local health assistance including health systems development and public health program support | 41,445,000 | 23,978,000 | 65,423,000 |
| d. Direct service provision | 230,150,000 | 111,573,000 | 341,723,000 |
| 1. Baguio General Hospital and Medical Center, Tertiary-Medical (A-400)(IBC-400), Baguio City | 181,679,000 | 83,078,000 | 264,757,000 |
| 2. Luis Hora Memorial Regional Hospital, Tertiary-Regional (A-150)(IBC-75), Bauko, Mountain Province | 24,279,000 | 15,169,000 | 39,448,000 |
| 3. Conner District Hospital, (A-25) (IBC-18), Conner, Apayao Province | 9,542,000 | 4,268,000 | 13,810,000 |
| 4. Far North Luzon General Hospital and Training Center (A-100)(IBC-35), Luna, Apayao Province | 14,650,000 | 9,058,000 | 23,708,000 |

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GENERAL APPROPRIATIONS ACT, FY 2011

| | 295,171,000 | 128,150,000 | 423,321,000 |
|--|-------------|-------------|-------------|
| 4. Cagayan Valley | | | |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 34,623,000 | 7,699,000 | 42,322,000 |
| b. Implementation of health regulations and standards | 1,213,000 | 4,100,000 | 5,313,000 |
| c. Local health assistance including health systems development and public health program support | 50,807,000 | 24,800,000 | 75,607,000 |
| d. Direct service provision | 208,528,000 | 91,551,000 | 300,079,000 |
| 1. Cagayan Valley Medical Center, Tertiary-Medical Center (A-500)(IBC-General Care-350), Tuguegarao, Cagayan | 104,168,000 | 51,548,000 | 155,716,000 |
| 2. Veterans General Hospital, Tertiary-Regional (A-200)(IBC-200), Bayombong, Nueva Vizcaya | 68,577,000 | 24,750,000 | 93,327,000 |
| 3. Southern Isabela General Hospital, Tertiary (A-50)(IBC-50), Santiago City, Isabela | 14,233,000 | 6,366,000 | 20,599,000 |
| 4. Batanes General Hospital, Tertiary (A-75)(IBC-50), Basco, Batanes | 21,550,000 | 8,887,000 | 30,437,000 |
| 5. Central Luzon | 376,586,000 | 210,597,000 | 587,183,000 |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 28,721,000 | 20,009,000 | 48,730,000 |
| b. Implementation of health regulations and standards | 2,106,000 | 4,840,000 | 6,946,000 |
| c. Local health assistance including health systems development and public health program support | 58,375,000 | 40,876,000 | 99,251,000 |
| d. Direct service provision | 287,384,000 | 144,872,000 | 432,256,000 |
| 1. Dr. Paulino J. Garcia Memorial Research and Medical Center, Tertiary-Medical Center (A-400)(IBC-400), Cabanatuan City | 115,294,000 | 54,913,000 | 170,207,000 |
| 2. Talavera Extension Hospital, Secondary (A-50) (IBC-11), Talavera, Nueva Ecija | 12,230,000 | 3,303,000 | 15,533,000 |
| 3. Jose B. Lingad Memorial General Hospital, Tertiary-Regional (A-250) (IBC-296), San Fernando, Pampanga | 93,204,000 | 38,400,000 | 131,604,000 |
| 4. Mariveles Mental Hospital (A-500) (IBC-500), Mariveles, Bataan | 18,324,000 | 33,203,000 | 51,527,000 |
| 5. Bataan General Hospital, Tertiary (A-350) (IBC-200), Balanga, Bataan | 48,332,000 | 15,053,000 | 63,385,000 |

| | | | |
|---|--------------------|--------------------|--------------------|
| 6. CALABARZON | 193,122,000 | 93,964,000 | 287,086,000 |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 22,214,000 | 11,366,000 | 33,580,000 |
| b. Implementation of health regulations and standards | 1,538,000 | 6,053,000 | 7,591,000 |
| c. Local health assistance including health systems development and public health program support | 68,718,000 | 33,958,000 | 102,676,000 |
| d. Direct service provision | 100,652,000 | 42,587,000 | 143,239,000 |
| 1. Batangas Regional Hospital, Tertiary-Regional (A-250)(IBC-200), Batangas City | 100,652,000 | 42,587,000 | 143,239,000 |
| 7. MIMAROPA | 131,750,000 | 71,517,000 | 203,267,000 |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 18,551,000 | 10,035,000 | 28,586,000 |
| b. Implementation of health regulations and standards | 611,000 | 5,024,000 | 5,635,000 |
| c. Local health assistance including health systems development and public health program support | 47,475,000 | 27,292,000 | 74,767,000 |
| d. Direct service provision | 65,113,000 | 29,166,000 | 94,279,000 |
| 1. Culion Sanitarium and Balala Hospital, Sanitaria (A-600)(IBC-Custodial Care-200; General Care-50), Culion, Palawan | 43,243,000 | 12,907,000 | 56,150,000 |
| 2. Ospital ng Palawan, Tertiary (A-150) (IBC-130), Puerto Princesa City, Palawan | 21,870,000 | 16,259,000 | 38,129,000 |
| 8. Bicol | 364,515,000 | 178,065,000 | 542,580,000 |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 31,584,000 | 13,513,000 | 45,097,000 |
| b. Implementation of health regulations and standards | 2,374,000 | 6,132,000 | 8,506,000 |
| c. Local health assistance including health systems development and public health program support | 56,084,000 | 31,888,000 | 87,972,000 |
| d. Direct service provision | 274,473,000 | 126,532,000 | 401,005,000 |
| 1. Bicol Medical Center, Tertiary-Medical Center (A-500)(IBC-510), Naga City | 161,284,000 | 74,967,000 | 236,251,000 |
| 2. Bicol Regional Training and Teaching Hospital, Tertiary-Regional (A-250)(IBC-279), Legaspi City | 93,982,000 | 40,201,000 | 134,183,000 |

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| | | | |
|---|-------------|-------------|-------------|
| 3. Bicol Sanitarium, Sanitaria (A-200)(IBC-200), Cabusao, Camarines Sur | 19,207,000 | 11,364,000 | 30,571,000 |
| | 345,553,000 | 172,823,000 | 518,376,000 |
| 9. Western Visayas | | | |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 24,826,000 | 17,456,000 | 42,282,000 |
| b. Implementation of health regulations and standards | | 5,174,000 | 5,174,000 |
| c. Local health assistance including health systems development and public health program support | 47,884,000 | 33,934,000 | 81,818,000 |
| d. Direct service provision | 272,843,000 | 116,259,000 | 389,102,000 |
| 1. Western Visayas Medical Center, Tertiary- Medical Center (A-400)(IBC-368), Iloilo City | 141,308,000 | 54,699,000 | 196,007,000 |
| 2. Western Visayas Regional Hospital, Tertiary-Regional (A-400)(IBC-400), Bacolod City | 111,314,000 | 40,268,000 | 151,582,000 |
| 3. Western Visayas Sanitarium, Sanitaria (A-300)(IBC-Custodial Care-150; General Care-50), Sta. Barbara, Iloilo | 12,731,000 | 10,360,000 | 23,091,000 |
| 4. Don Jose S. Monfort Medical Center Extension Hospital, Tertiary-Medical Center (A-50)(IBC-27), Barotac Nuevo, Iloilo | 7,490,000 | 10,932,000 | 18,422,000 |
| 10. Central Visayas | 435,020,000 | 262,480,000 | 697,500,000 |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 30,533,000 | 13,846,000 | 44,379,000 |
| b. Implementation of health regulations and standards | 2,016,000 | 4,141,000 | 6,157,000 |
| c. Local health assistance including health systems development and public health program support | 51,368,000 | 30,592,000 | 81,960,000 |
| d. Direct service provision | 351,103,000 | 213,901,000 | 565,004,000 |
| 1. Vicente Sotto Sr. Memorial Medical Center, Tertiary-Medical Center (A-800) (IBC-619), Cebu City | 200,168,000 | 149,134,000 | 349,302,000 |
| 2. Gov. Celestino Gallares Memorial Hospital, Tertiary-Regional (A-225) (IBC-250), Tagbilaran City | 98,367,000 | 36,409,000 | 134,776,000 |
| 3. St. Anthony Mother and Child Hospital, Secondary (A-25)(IBC-25), Cebu City | 14,737,000 | 5,887,000 | 20,624,000 |
| 4. Eversley Childs Sanitarium, Sanitaria, (A-500)(IBC-Custodial Care-200; General Care-50), Mandaue City | 16,642,000 | 12,258,000 | 28,900,000 |

| | | | |
|---|-------------|-------------|-------------|
| 5. Talisay District Hospital, (A-25) (IBC-25), Talisay, Cebu | 9,014,000 | 4,008,000 | 13,022,000 |
| 6. Don Emilio del Valle Memorial Hospital, (A-50)(IBC-27), Ubay, Bohol | 12,175,000 | 6,205,000 | 18,380,000 |
| 11. Eastern Visayas | 237,158,000 | 91,956,000 | 329,114,000 |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 34,870,000 | 10,167,000 | 45,037,000 |
| b. Implementation of health regulations and standards | 1,760,000 | 3,805,000 | 5,565,000 |
| c. Local health assistance including health systems development and public health program support | 72,776,000 | 29,472,000 | 102,248,000 |
| d. Direct service provision | 127,752,000 | 48,512,000 | 176,264,000 |
| 1. Eastern Visayas Regional Medical Center, Tertiary-Medical Center (A-250) (IBC-273), Tacloban City | 117,397,000 | 43,516,000 | 160,913,000 |
| 2. Schistosomiasis Hospital, Secondary-Medical Center (A-25) (IBC-25), Palo, Leyte | 10,355,000 | 4,996,000 | 15,351,000 |
| 12. Zamboanga Peninsula | 294,024,000 | 169,797,000 | 463,821,000 |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 34,126,000 | 10,666,000 | 44,792,000 |
| b. Implementation of health regulations and standards | 1,792,000 | 5,396,000 | 7,188,000 |
| c. Local health assistance including health systems development and public health program support | 50,616,000 | 29,158,000 | 79,774,000 |
| d. Direct service provision | 207,490,000 | 124,577,000 | 332,067,000 |
| 1. Zamboanga City Medical Center, Tertiary-Medical Center (A-250) (IBC-251), Zamboanga City | 121,100,000 | 44,862,000 | 165,962,000 |
| 2. Mindanao Central Sanitarium, Sanitaria (A-450) (IBC-Custodial Care-100; General Care-13), Pasabolong, Zamboanga City | 11,885,000 | 13,057,000 | 24,942,000 |
| 3. Sulu Sanitarium, Sanitaria (A-130) (IBC-115), San Raymundo, Jolo, Sulu | 7,714,000 | 4,480,000 | 12,194,000 |
| 4. Labuan Public Hospital (A-10) (IBC-10), Labuan, Zamboanga City | 5,211,000 | 2,619,000 | 7,830,000 |
| 5. Basilan General Hospital, Tertiary, (A-100) (IBC-25), Isabela, Basilan | 15,221,000 | 9,482,000 | 24,703,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|-------------|-------------|-------------|
| 6. Dr. Jose Rizal Memorial Hospital, Tertiary (A-200) (IBC-75), Dapitan City, Zamboanga del Norte | 31,667,000 | 26,752,000 | 58,419,000 |
| 7. Margosatubig Regional Hospital, Tertiary-Regional (A-300)(IBC-121), Margosatubig, Zamboanga del Sur | 14,692,000 | 22,634,000 | 37,326,000 |
| 8. Provision for maintenance of two floating clinics | | 691,000 | 691,000 |
| 13. Northern Mindanao | 312,691,000 | 168,039,000 | 480,730,000 |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 29,882,000 | 4,971,000 | 34,853,000 |
| b. Implementation of health regulations and standards | 1,529,000 | 10,318,000 | 11,847,000 |
| c. Local health assistance including health systems development and public health program support | 60,550,000 | 31,309,000 | 91,859,000 |
| d. Direct service provision | 220,730,000 | 121,441,000 | 342,171,000 |
| 1. Northern Mindanao Medical Center, Tertiary-Medical Center (A-300) (IBC-335), Cagayan de Oro City | 120,331,000 | 77,392,000 | 197,723,000 |
| 2. Mayor Hilarion A. Ramiro, Sr. Regional Training and Teaching Hospital, Tertiary- Regional (A-150)(IBC-150), Ozamiz City | 62,835,000 | 21,917,000 | 84,752,000 |
| 3. Amai Pakpak Medical Center, Tertiary- Medical Center (A-200)(IBC-75), Marawi City Lanao del Sur | 37,564,000 | 22,132,000 | 59,696,000 |
| 14. Davao Region | 372,003,000 | 140,005,000 | 512,008,000 |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 38,361,000 | 12,619,000 | 50,980,000 |
| b. Implementation of health regulations and standards | 858,000 | 5,560,000 | 6,418,000 |
| c. Local health assistance including health systems development and public health program support | 47,588,000 | 33,168,000 | 80,756,000 |
| d. Direct service provision | 285,196,000 | 88,658,000 | 373,854,000 |
| 1. Southern Philippines Medical Center, Tertiary-Medical Center (A-1,200) (IBC-1,200), Davao City | 195,125,000 | 55,235,000 | 250,360,000 |
| 2. Davao Regional Hospital, Tertiary- Regional (A-200) (IBC-300), Tagum, Davao del Norte | 90,071,000 | 33,423,000 | 123,494,000 |

| | | | |
|---|-----------------|------------------|------------------|
| 15. SOCCSKSARGEN | 171,084,000 | 85,773,000 | 256,857,000 |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 28,377,000 | 8,634,000 | 37,011,000 |
| b. Implementation of health regulations and standards | 1,252,000 | 6,109,000 | 7,361,000 |
| c. Local health assistance including health systems development and public health program support | 36,972,000 | 29,896,000 | 66,868,000 |
| d. Direct service provision | 104,483,000 | 41,134,000 | 145,617,000 |
| 1. Cotabato Regional and Medical Center, Tertiary-Medical Center (A-400)(IBC-200), Cotabato City | 95,976,000 | 35,593,000 | 131,569,000 |
| 2. Cotabato Sanitarium, Sanitaria (A-250)(IBC-Custodial Care-100; General Care-10), Cotabato City | 8,507,000 | 5,541,000 | 14,048,000 |
| 16. Caraga | 157,978,000 | 83,226,000 | 241,204,000 |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 16,874,000 | 6,240,000 | 23,114,000 |
| b. Implementation of health regulations and standards | 1,147,000 | 4,264,000 | 5,411,000 |
| c. Local health assistance including health systems development and public health program support | 47,134,000 | 27,836,000 | 74,970,000 |
| d. Direct service provision | 92,823,000 | 44,886,000 | 137,709,000 |
| 1. Caraga Regional Hospital, Tertiary-Regional (A-150)(IBC-150), Surigao City | 65,035,000 | 31,530,000 | 96,565,000 |
| 2. Adela Serra Ty Memorial Medical Center (A-200)(IBC-100), Tandag, Surigao del Sur | 27,788,000 | 13,356,000 | 41,144,000 |
| Sub-Total, Operations | 7,469,772,000 | 10,441,960,000 | 7,167,527,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 7,709,552,000 | P 14,752,211,000 | P 7,317,527,000 |
| | | | P 29,779,290,000 |

B. COMMISSION ON POPULATION

For general administration and support, and operations, as indicated hereunder.....P 290,660,000

New Appropriations, by Program/Project

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

GENERAL APPROPRIATIONS ACT, FY 2011

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

| | | | | | | | |
|---|------------|---|------------|---|------------|---|------------|
| P | 40,417,000 | P | 24,980,000 | P | 10,094,000 | P | 75,491,000 |
| | 40,417,000 | | 24,980,000 | | 10,094,000 | | 75,491,000 |

Sub-Total, General Administration and Support

II. Operations

a. Coordination of the Population Policy and Programs

| | | | | | | | |
|--|------------|--|-------------|--|--|--|-------------|
| | 47,008,000 | | 168,161,000 | | | | 215,169,000 |
| | 47,008,000 | | 168,161,000 | | | | 215,169,000 |

Sub-Total, Operations

Total, Programs

| | | | | | | | |
|---|------------|---|-------------|---|------------|---|-------------|
| | 87,425,000 | | 193,141,000 | | 10,094,000 | | 290,660,000 |
| P | 87,425,000 | P | 193,141,000 | P | 10,094,000 | P | 290,660,000 |

TOTAL NEW APPROPRIATIONS

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 40,417,000 | P 24,980,000 | P 10,094,000 | P 75,491,000 |
| Sub-Total, General Administration and Support | 40,417,000 | 24,980,000 | 10,094,000 | 75,491,000 |
| II. Operations | | | | |
| a. Coordination of the Population Policy and Programs | | | | |
| 1. Coordination of the implementation of approved national, sectoral and regional population plans and programs | 32,203,000 | 19,177,000 | | 51,380,000 |
| 2. Provision of grants, subsidies and contributions in support of population programs | | 143,753,000 | | 143,753,000 |
| 3. Formulation and development of long-range and annual population and family planning plans and programs and coordination of the implementation of national population policies | 14,805,000 | 5,231,000 | | 20,036,000 |
| Sub-Total, Operations | 47,008,000 | 168,161,000 | | 215,169,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 87,425,000 | P 193,141,000 | P 10,094,000 | P 290,660,000 |

C. NATIONAL NUTRITION COUNCIL

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder P 308,168,000

New Appropriations, by Program/Project

| <u>Current Operating Expenditures</u> | | | |
|---|------------------------------|---|----------------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |
| | | | <u>Total</u> |
| A. PROGRAMS | | | |
| I. General Administration and Support | | | |
| a. General Administration and Support Services | P 8,128,000 | P 11,485,000 | P 19,613,000 |
| Sub-total, General Administration and Support | 8,128,000 | 11,485,000 | 19,613,000 |
| II. Support to Operations | | | |
| a. Public Information Services | 3,914,000 | 2,413,000 | 6,327,000 |
| Sub-total, Support to Operations | 3,914,000 | 2,413,000 | 6,327,000 |
| III. Operations | | | |
| a. Planning and Policy Formulation | 4,423,000 | 1,192,000 | 5,615,000 |
| b. Program/Project Coordination, Monitoring and Evaluation | 516,000 | 13,543,000 | 14,059,000 |
| c. Maintenance and Operation of Regional Offices | 16,102,000 | 8,254,000 | 24,356,000 |
| Sub-total, Operations | 21,041,000 | 22,989,000 | 44,030,000 |
| Total, Programs | 33,083,000 | 36,887,000 | 69,970,000 |
| B. PROJECT(s) | | | |
| I. Locally-Funded Project(s) | | | |
| a. Promotion of Good Nutrition - Accelerated Hunger Mitigation Program | | 238,198,000 | 238,198,000 |
| Sub-total, Locally-Funded Project(s) | | 238,198,000 | 238,198,000 |
| Total, Project(s) | | 238,198,000 | 238,198,000 |
| TOTAL NEW APPROPRIATIONS | P 33,083,000 | P 275,085,000 | P 308,168,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | <u>Current Operating Expenditures</u> | | |
|--|---------------------------------------|---|----------------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |
| | | | <u>Total</u> |
| I. General Administration and Support | | | |
| a. General Administration and Support Services | | | |
| 1. General management and supervision | P 8,128,000 | P 10,585,000 | P 18,713,000 |
| 2. Human resource development | | 900,000 | 900,000 |
| Sub-total, General Administration and Support | 8,128,000 | 11,485,000 | 19,613,000 |
| II. Support to Operations | | | |
| a. Public Information Services | | | |
| 1. Development, production, printing, distribution and dissemination of printed and audio-visual and other technical information | 3,914,000 | 350,000 | 4,264,000 |
| 2. Conduct of, and participation in, trainings and conferences | | 1,054,000 | 1,054,000 |
| 3. Organization and conduct of special events toward intensified nutrition advocacy | | 1,009,000 | 1,009,000 |
| Sub-total, Support to Operations | 3,914,000 | 2,413,000 | 6,327,000 |
| III. Operations | | | |
| a. Planning and Policy Formulation | | | |
| 1. Multi-level program formulation | 4,423,000 | 1,192,000 | 5,615,000 |
| b. Program/Project Coordination, Monitoring and Evaluation | 516,000 | 13,543,000 | 14,059,000 |
| 1. Operation of the nutrition management information system | 516,000 | 9,265,000 | 9,781,000 |
| 2. Provision of logistics support to local nutrition programs | | 4,278,000 | 4,278,000 |
| c. Maintenance and Operation of Regional Offices | | | |
| 1. Program/project coordination at the regional level | 16,102,000 | 8,254,000 | 24,356,000 |
| Sub-total, Operations | 21,041,000 | 22,989,000 | 44,030,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 33,083,000 | P 36,887,000 | P 69,970,000 |

GENERAL SUMMARY
DEPARTMENT OF HEALTH

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|----------------------------|------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. Office of the Secretary | P 7,709,552,000 | P 15,192,127,000 | P 8,926,937,000 | P 31,828,616,000 |
| B. Commission on Population | 87,425,000 | 193,141,000 | 10,094,000 | 290,660,000 |
| C. National Nutrition Council | 33,083,000 | 275,085,000 | | 308,168,000 |
| Total New Appropriations, Department of Health | P 7,830,060,000 | P 15,660,353,000 | P 8,937,031,000 | P 32,427,444,000 |
| | ===== | ===== | ===== | ===== |

XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 2,575,011,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|----------------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administrative and Support Services | P 130,924,000 | P 116,064,000 | | P 246,988,000 |
| Sub-total, General Administration and Support | 130,924,000 | 116,064,000 | | 246,988,000 |
| II. Support to Operations | | | | |
| a. Formulation of Policies on Supervision and Development of Local Governments | 87,921,000 | 15,946,000 | | 103,867,000 |
| Sub-total, Support to Operations | 87,921,000 | 15,946,000 | | 103,867,000 |
| III. Operations | | | | |
| a. Supervision and Development of Local Governments | 1,484,255,000 | 147,312,000 | | 1,631,567,000 |
| b. Provision for Secretariat Services to the Peace and Order Councils (POCs) | | 13,178,000 | | 13,178,000 |
| c. Local Governance Performance Management Program- Performance-Based Challenge Fund for Local Government Units | | 500,000,000 | | 500,000,000 |
| Sub-total, Operations | 1,484,255,000 | 660,490,000 | | 2,144,745,000 |
| Total, Programs | 1,703,100,000 | 792,500,000 | | 2,495,600,000 |
| B. PROJECT(s) | | | | |
| I. Locally-Funded Project(s) | | | | |
| a. Emergency Response Network (Patrol II7) | 15,525,000 | 3,886,000 | | 19,411,000 |

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

| | | |
|---|-----------------|-----------------|
| b. Enhancing LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework | 40,000,000 | 40,000,000 |
| c. Civil Society Organization/People's Participation Partnership Program | 10,000,000 | 10,000,000 |
| d. Manila Bay Clean-up Project | 10,000,000 | 10,000,000 |
| Sub-total, Locally-Funded Project(s) | 15,525,000 | 63,886,000 |
| Total, Project(s) | 15,525,000 | 63,886,000 |
| TOTAL NEW APPROPRIATIONS | P 1,718,625,000 | P 856,386,000 |
| | | P 2,575,011,000 |

Special Provision(s)

1. **Performance-Based Challenge Fund.** The amount of Five Hundred Million Pesos (P500,000,000.00) appropriated under A.III.c for the Performance-Based Challenge Fund shall cover the financial subsidy to qualified LGUs under the Local Governance Performance Management Program. The Fund shall be used for the implementation of priority projects of the National Government in order to achieve the Millenium Development Goals, maintain core road network to boost tourism and local economic development, and comply with the Philippine Disaster Risk Reduction and Management Act of 2010 and Ecological Solid Waste Management Act of 2000.

The DILG shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the financial and physical accomplishments of the Performance-Based Challenge Fund or post on its official website, at least on a quarterly basis, the list of LGU beneficiaries with the corresponding financial subsidy, projects undertaken by the LGU beneficiaries, utilization of funds, and program evaluation and/or assessment reports. The Secretary of the Interior and Local Government shall be responsible for ensuring compliance with this requirement.

2. **Enhancing LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework.** The amount of Forty Million Pesos (P40,000,000.00) appropriated under B.I.b. shall be used to encourage LGUs to shift focus on disaster prevention and risk reduction thru strengthening communities and peoples capacities to anticipate, cope with, and to recover from disaster as an integral part of development programs. The DILG Secretary shall submit detailed annual work-plan prior to the commencement of the project and quarterly reports on the financial and physical accomplishments of the project to the DBM, the House Committee on Appropriations and the Senate Committee on Finance. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 27, 2010, page 1254, R.A. No. 10147)

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|-------------------|--|-----------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administrative and Support Services | | | | |
| 1. General management and supervision | P 130,924,000 | P 116,064,000 | | P 246,988,000 |
| Sub-total, General Administration and Support | 130,924,000 | 116,064,000 | | 246,988,000 |
| II. Support to Operations | | | | |
| a. Formulation of Policies on Supervision and Development of Local Governments | | | | |
| 1. Formulation of developmental policies, programs and standards by the Bureau of Local Government Development | 20,433,000 | 3,937,000 | | 24,370,000 |
| 2. Formulation of policies on supervision, programs and standards by the Bureau of Local Government Supervision | 26,614,000 | 3,448,000 | | 30,062,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|------------|-----------|------------|
| 3. Formulation of developmental policies, programs and standards for barangays by the National Barangay Operations Office | 17,734,000 | 3,057,000 | 20,791,000 |
| 4. Formulation of new approaches and strategies to improve and enhance the technical capabilities of the local governments by the Office of Project Development Service | 9,375,000 | 2,439,000 | 11,814,000 |
| 5. Formulation of policies, plans and programs in the administration of public information by the Office of Public Affairs | 13,765,000 | 3,065,000 | 16,830,000 |

Sub-total, Support to Operations

| | | |
|------------|------------|-------------|
| 87,921,000 | 15,946,000 | 103,867,000 |
|------------|------------|-------------|

III. Operations

a. Supervision and Development of Local Governments

1. Field Operations

a. National Capital Region

b. Region I

c. Cordillera Administrative Region

d. Region II

e. Region III

f. Region IV-A

g. Region IV-B

h. Region V

i. Region VI

j. Region VII

k. Region VIII

l. Region IX

m. Region X

n. Region XI

o. Region XII

p. Region XIII

b. Provision for Secretariat Services to the Peace and Order Councils (POCs)

1. Central Office

2. Regional Offices

a. National Capital Region

| | | |
|---------------|-------------|---------------|
| 1,484,255,000 | 147,312,000 | 1,631,567,000 |
| 1,484,255,000 | 147,312,000 | 1,631,567,000 |
| 56,309,000 | 7,961,000 | 64,270,000 |
| 107,324,000 | 9,596,000 | 116,920,000 |
| 78,939,000 | 8,414,000 | 87,353,000 |
| 95,125,000 | 9,145,000 | 104,270,000 |
| 122,849,000 | 9,614,000 | 132,463,000 |
| 117,953,000 | 11,107,000 | 129,060,000 |
| 67,008,000 | 6,728,000 | 73,736,000 |
| 114,285,000 | 9,013,000 | 123,298,000 |
| 130,820,000 | 10,043,000 | 140,863,000 |
| 113,038,000 | 9,842,000 | 122,880,000 |
| 132,525,000 | 9,803,000 | 142,328,000 |
| 70,906,000 | 10,061,000 | 80,967,000 |
| 92,109,000 | 9,624,000 | 101,733,000 |
| 61,056,000 | 8,738,000 | 69,794,000 |
| 65,326,000 | 9,672,000 | 74,998,000 |
| 58,683,000 | 7,951,000 | 66,634,000 |
| | 13,178,000 | 13,178,000 |
| | 6,027,000 | 6,027,000 |
| | 7,151,000 | 7,151,000 |
| | 548,000 | 548,000 |

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

| | | |
|--|-------------------------------|-----------------|
| b. Region I | 426,000 | 426,000 |
| c. Cordillera Administrative Region | 319,000 | 319,000 |
| d. Region II | 384,000 | 384,000 |
| e. Region III | 508,000 | 508,000 |
| f. Region IV-A | 300,000 | 300,000 |
| g. Region IV-B | 296,000 | 296,000 |
| h. Region V | 307,000 | 307,000 |
| i. Region VI | 495,000 | 495,000 |
| j. Region VII | 505,000 | 505,000 |
| k. Region VIII | 517,000 | 517,000 |
| l. Region IX | 340,000 | 340,000 |
| m. Region X | 478,000 | 478,000 |
| n. Region XI | 519,000 | 519,000 |
| o. Region XII | 887,000 | 887,000 |
| p. Region XIII | 322,000 | 322,000 |
| c. Local Governance Performance Management Program Performance-Based Challenge Fund for Local Government Units | 500,000,000 | 500,000,000 |
| Sub-total, Operations | 1,484,255,000 | 2,144,745,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 1,703,100,000 P 792,500,000 | P 2,495,600,000 |

B. BUREAU OF FIRE PROTECTION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 7,261,958,000

New Appropriations, by Program/Project

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS

I. General Administration and Support

a. General Administrative and Support Services

| | | | |
|---------------|---------------|---|-------------|
| P 866,366,000 | P 119,524,000 | P | 985,890,000 |
| 866,366,000 | 119,524,000 | | 985,890,000 |

Sub-total, General Administration and Support

GENERAL APPROPRIATIONS ACT, FY 2011

II. Support to Operations

a. Logistical Services

Sub-total, Support to Operations

| | | |
|-----------|-------------|-------------|
| 6,804,000 | 551,555,000 | 558,359,000 |
| 6,804,000 | 551,555,000 | 558,359,000 |

III. Operations

a. Prevention and Suppression of All Destructive Fires

b. Emergency Medical Services - Rescue 161

Sub-total, Operations

Total, Programs

TOTAL NEW APPROPRIATIONS

| | | | |
|-------------------|---------------|---------------|---------------|
| 5,368,722,000 | 230,935,000 | 102,000,000 | 5,701,657,000 |
| 3,044,000 | 13,008,000 | | 16,052,000 |
| 5,371,766,000 | 243,943,000 | 102,000,000 | 5,717,709,000 |
| 6,244,936,000 | 915,022,000 | 102,000,000 | 7,261,958,000 |
| P 6,244,936,000 P | 915,022,000 P | 102,000,000 P | 7,261,958,000 |

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, Nine Hundred Fifty Million Pesos (P950,000,000) shall be sourced from eighty percent (80%) of the taxes, fees and fines collected by the Bureau of Fire Protection (BFP) in accordance with Section 13 of R.A. No. 9514 to be used for the modernization of the BFP, including the acquisition and improvement of facilities, and purchase of firetrucks, fire fighting, emergency and rescue equipment, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987: PROVIDED, That the twenty percent (20%) share of Local Government Units (LGUs) in said taxes, fees and fines collected by the BFP shall be used for the operation and maintenance of local fire stations.

Implementation of this provision shall be subject to guidelines to be jointly issued by the Department of Budget and Management (DBM), BFP and the Bureau of Treasury (BTr).

2. Use of Available Appropriations for Payment of Damages Arising from Lawful Fire Operations. The Director-Fire Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to disburse any available appropriations of BFP for the payment of duly established damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administrative and Support Services | | | | |
| 1. General management and supervision | P 866,366,000 P | 119,524,000 P | | P 985,890,000 |
| Sub-total, General Administration and Support | 866,366,000 | 119,524,000 | | 985,890,000 |
| II. Support to Operations | | | | |
| a. Logistical Services | | | | |
| 1. Procurement, transport, distribution and storage of supplies including maintenance of firetrucks, equipment and facilities | 6,804,000 | 551,555,000 | | 558,359,000 |
| Sub-total, Support to Operations | 6,804,000 | 551,555,000 | | 558,359,000 |

III. Operations

| | | | | |
|--|-----------------|---------------|---------------|-----------------|
| a. Prevention and Suppression of All Destructive Fires | 5,368,722,000 | 230,935,000 | 102,000,000 | 5,701,657,000 |
| 1. Fire prevention and suppression activities | 5,365,362,000 | 218,406,000 | 102,000,000 | 5,685,768,000 |
| 2. Fire intelligence and investigation activities | 3,360,000 | 12,529,000 | | 15,889,000 |
| b. Emergency Medical Services - Rescue 161 | 3,044,000 | 13,008,000 | | 16,052,000 |
| Sub-total, Operations | 5,371,766,000 | 243,943,000 | 102,000,000 | 5,717,709,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 6,244,936,000 | P 915,022,000 | P 102,000,000 | P 7,261,958,000 |

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 5,151,027,000

New Appropriations, by Program/Project

.....

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|-----------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administrative and Support Services | P 608,807,000 | P 72,517,000 | | P 681,324,000 |
| Sub-total, General Administration and Support | 608,807,000 | 72,517,000 | | 681,324,000 |
| II. Support to Operations | | | | |
| a. Logistical Services | 1,821,000 | 355,093,000 | | 356,914,000 |
| Sub-Total, Support to Operations | 1,821,000 | 355,093,000 | | 356,914,000 |
| III. Operations | | | | |
| a. Supervision, Security and Control Over District, City and Municipal Jails | 2,653,347,000 | 1,404,234,000 | 55,208,000 | 4,112,789,000 |
| Sub-total, Operations | 2,653,347,000 | 1,404,234,000 | 55,208,000 | 4,112,789,000 |
| Total, Programs | 3,263,975,000 | 1,831,844,000 | 55,208,000 | 5,151,027,000 |
| TOTAL NEW APPROPRIATIONS | P 3,263,975,000 | P 1,831,844,000 | P 55,208,000 | P 5,151,027,000 |

Special Provision(s)

1. **Subsistence and Medicine Allowance of Prisoners.** Of the amounts appropriated under A.III.a.1., One Billion One Hundred Eighty Nine Million Two Hundred Sixty One Thousand Two Hundred Fifty Pesos (P1,189,261,250) represents subsistence allowance and Seventy One Million Three Hundred Fifty Five Thousand Six Hundred Seventy Five Pesos (P71,355,675) represents medicine allowance, at Fifty Pesos (P50.00) and Three Pesos (P3.00), respectively, per day per prisoner, for Sixty Five Thousand One Hundred Sixty Five (65,165) assumed number of prisoners for the year, as represented by the Bureau of Jail Management and Penology (BJMP).

The BJMP shall submit to the DENR, the House Committee on Appropriations, and the Senate Committee on Finance separate quarterly reports on the utilization of such amount or post on its official website, at least on a quarterly basis, said reports. The Director of BJMP shall be responsible for ensuring compliance with this requirement.

2. **Assignment of Jail Guards.** Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the different municipal, city and district jails throughout the country until after sufficient jail guard positions have been created for the purpose: PROVIDED, That uniformed women personnel of the PNP shall be assigned as jail guards in proportion to the number of jails for women.

3. **Separate Jail Facilities for Women.** Separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|-----------------|
| I. General Administration and Support | | | | |
| a. General Administrative and Support Services | | | | |
| 1. General management and supervision | P 608,807,000 | P 72,517,000 | | P 681,324,000 |
| Sub-total, General Administration and Support | 608,807,000 | 72,517,000 | | 681,324,000 |
| II. Support to Operations | | | | |
| a. Logistical Services | | | | |
| 1. Procurement, transport, distribution and storage of supplies and materials in operation of jail facilities | 1,821,000 | 355,093,000 | | 356,914,000 |
| Sub-total, Support to Operations | 1,821,000 | 355,093,000 | | 356,914,000 |
| III. Operations | | | | |
| a. Supervision, Security and Control Over District, City and Municipal Jails | | | | |
| 1. Custody, safekeeping and rehabilitation of district, city and municipal prisoners or any detainee awaiting investigation, trial and/or transfer to the national penitentiary | 2,653,347,000 | 1,404,234,000 | 55,208,000 | 4,112,789,000 |
| Sub-total, Operations | 2,653,347,000 | 1,404,234,000 | 55,208,000 | 4,112,789,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 3,263,975,000 | P 1,831,844,000 | P 55,208,000 | P 5,151,027,000 |

D. LOCAL GOVERNMENT ACADEMY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 105,106,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administrative and Support Services | P 8,088,000 | P 20,144,000 | | P 28,232,000 |
| Sub-total, General Administration and Support | 8,088,000 | 20,144,000 | | 28,232,000 |
| II. Support to Operations | | | | |
| a. Policy Formulation on Capability Development for Local Government Officials and Department Personnel | 3,731,000 | 3,618,000 | | 7,349,000 |
| Sub-total, Support to Operations | 3,731,000 | 3,618,000 | | 7,349,000 |
| III. Operations | | | | |
| a. Capability Building Program for Local Government Officials and Department Personnel | 3,468,000 | 66,057,000 | | 69,525,000 |
| Sub-total, Operations | 3,468,000 | 66,057,000 | | 69,525,000 |
| Total, Programs | 15,287,000 | 89,819,000 | | 105,106,000 |
| TOTAL NEW APPROPRIATIONS | P 15,287,000 | P 89,819,000 | | P 105,106,000 |

Special Provision(s)

1. Prohibition on the Use of Funds. No amount of the appropriations authorized herein shall be used for the Lakbay-Aral and other similar activities of local government officials and employees.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administrative and Support Services | | | | |
| 1. General management and supervision | P 8,088,000 | P 20,144,000 | | P 28,232,000 |
| Sub-total, General Administration and Support | 8,088,000 | 20,144,000 | | 28,232,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

II. Support to Operations

a. Policy Formulation on Capability Development for Local Government Officials and Department Personnel

1. Conduct of training, research and studies and formulation of policies, guidelines and standards for the training and development of local government officials and department personnel

| | | |
|-----------|-----------|-----------|
| 3,731,000 | 3,618,000 | 7,349,000 |
| 3,731,000 | 3,618,000 | 7,349,000 |

Sub-total, Support to Operations

III. Operations

a. Capability Building Program for Local Government Officials and Department Personnel

1. Development and implementation of training programs for local government officials and department personnel

| | | |
|-----------|------------|------------|
| 3,468,000 | 66,057,000 | 69,525,000 |
| 3,468,000 | 66,057,000 | 69,525,000 |

Sub-total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

| | | |
|--------------|--------------|---------------|
| P 15,287,000 | P 89,819,000 | P 105,106,000 |
|--------------|--------------|---------------|

E. NATIONAL POLICE COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,312,184,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administrative and Support Services | P 131,230,000 | P 83,072,000 | | P 214,302,000 |
| Sub-total, General Administration and Support | 131,230,000 | 83,072,000 | | 214,302,000 |
| II. Support to Operations | | | | |
| a. Formulation of Plans and Programs, Conduct of Research/Surveys for the Improvement of Commission Administration and Management as well as of the Police System and Structure | 17,091,000 | 1,741,000 | | 18,832,000 |

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

| | | | |
|--|-----------------|---------------|-----------------|
| b. Development and Management of the Crime Prevention Programs | 19,837,000 | 6,215,000 | 26,052,000 |
| Sub-total, Support to Operations | 36,928,000 | 7,956,000 | 44,884,000 |
| III. Operations | | | |
| a. Supervision and Control over the Philippine National Police | 87,331,000 | 20,496,000 | 107,827,000 |
| b. Adjudication Services | 21,609,000 | 1,020,000 | 22,629,000 |
| c. Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability and Death Benefits of PNP Members, including Pension | 861,832,000 | 119,000 | 861,951,000 |
| d. Legal and Other Services | 55,190,000 | 5,401,000 | 60,591,000 |
| Sub-total, Operations | 1,025,962,000 | 27,036,000 | 1,052,998,000 |
| Total, Programs | 1,194,120,000 | 118,064,000 | 1,312,184,000 |
| TOTAL NEW APPROPRIATIONS | P 1,194,120,000 | P 118,064,000 | P 1,312,184,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|-------------------|--|-----------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administrative and Support Services | | | | |
| 1. General management and supervision | P 131,230,000 | P 83,072,000 | . | P 214,302,000 |
| a. Central Office | 46,461,000 | 42,673,000 | | 89,134,000 |
| b. Regional Offices | 84,769,000 | 40,399,000 | | 125,168,000 |
| 1. National Capital Region | 6,485,000 | 5,270,000 | | 11,755,000 |
| 2. Region I | 5,622,000 | 1,532,000 | | 7,154,000 |
| 3. Cordillera Administrative Region | 2,977,000 | 1,725,000 | | 4,702,000 |
| 4. Region II | 5,590,000 | 1,746,000 | | 7,336,000 |
| 5. Region III | 6,200,000 | 1,966,000 | | 8,166,000 |
| 6. Region IV-A | 3,464,000 | 2,102,000 | | 5,566,000 |
| 7. Region IV-B | 3,227,000 | 1,505,000 | | 4,732,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|--------------------|-------------------|--------------------|
| | 6,122,000 | 2,432,000 | 8,554,000 |
| 8. Region V | | | |
| | 6,208,000 | 2,743,000 | 8,951,000 |
| 9. Region VI | | | |
| | 5,741,000 | 2,435,000 | 8,176,000 |
| 10. Region VII | | | |
| | 6,480,000 | 2,948,000 | 9,428,000 |
| 11. Region VIII | | | |
| | 5,087,000 | 2,279,000 | 7,366,000 |
| 12. Region IX | | | |
| | 4,984,000 | 2,737,000 | 7,721,000 |
| 13. Region X | | | |
| | 6,023,000 | 3,119,000 | 9,142,000 |
| 14. Region XI | | | |
| | 4,866,000 | 1,945,000 | 6,811,000 |
| 15. Region XII | | | |
| | 4,270,000 | 2,120,000 | 6,390,000 |
| 16. ARMM | | | |
| | 1,423,000 | 1,795,000 | 3,218,000 |
| 17. Region XIII | | | |
| Sub-total, General Administration and Support | 131,230,000 | 83,072,000 | 214,302,000 |
| II. Support to Operations | | | |
| a. Formulation of Plans and Programs, Conduct of Research/Surveys for the Improvement of Commission Administration and Management as well as of the Police System and Structure | 17,091,000 | 1,741,000 | 18,832,000 |
| 1. Formulation of plans and programs, conduct of research/surveys | 17,091,000 | 1,741,000 | 18,832,000 |
| b. Development and Management of the Crime Prevention Programs | 19,837,000 | 6,215,000 | 26,052,000 |
| 1. Central Office | 11,390,000 | 4,100,000 | 15,490,000 |
| a. Conduct of criminological researches and studies | 4,330,000 | 1,599,000 | 5,929,000 |
| b. Development of a crime reporting and recording system and establishment, coordination and maintenance of the National Crime Information System (NCIS) | 2,395,000 | 1,088,000 | 3,483,000 |
| c. Formulation, coordination, monitoring and evaluation of a National Crime Prevention and Information Program | 4,665,000 | 1,413,000 | 6,078,000 |
| 2. Regional Offices | 8,447,000 | 2,115,000 | 10,562,000 |
| a. Development and Management of Crime Prevention Programs | 8,447,000 | 2,115,000 | 10,562,000 |
| 1. National Capital Region | 584,000 | 152,000 | 736,000 |
| 2. Region I | 587,000 | 126,000 | 713,000 |
| 3. Cordillera Administrative Region | 601,000 | 128,000 | 729,000 |

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

| | | | |
|-----------------|---------|---------|---------|
| 4. Region II | 584,000 | 112,000 | 696,000 |
| 5. Region III | 377,000 | 145,000 | 522,000 |
| 6. Region IV-A | 253,000 | 78,000 | 331,000 |
| 7. Region IV-B | 351,000 | 71,000 | 422,000 |
| 8. Region V | 599,000 | 134,000 | 733,000 |
| 9. Region VI | 580,000 | 123,000 | 703,000 |
| 10. Region VII | 606,000 | 131,000 | 737,000 |
| 11. Region VIII | 568,000 | 118,000 | 686,000 |
| 12. Region IX | 574,000 | 131,000 | 705,000 |
| 13. Region X | 621,000 | 137,000 | 758,000 |
| 14. Region XI | 364,000 | 141,000 | 505,000 |
| 15. Region XII | 602,000 | 119,000 | 721,000 |
| 16. ARMM | 596,000 | 169,000 | 765,000 |
| 17. Region XIII | | 100,000 | 100,000 |

Sub-total, Support to Operations

| | | |
|------------|-----------|------------|
| 36,928,000 | 7,956,000 | 44,884,000 |
|------------|-----------|------------|

III. Operations

a. Supervision and Control over the Philippine National Police

| | | |
|------------|------------|-------------|
| 87,331,000 | 20,496,000 | 107,827,000 |
|------------|------------|-------------|

1. Central Office

| | | |
|------------|-----------|------------|
| 42,828,000 | 9,892,000 | 52,720,000 |
|------------|-----------|------------|

a. Oversight of police administration, operations and activities

| | | |
|-----------|-----------|-----------|
| 2,121,000 | 3,732,000 | 5,853,000 |
|-----------|-----------|-----------|

b. Inspection and management audit of personnel, facilities and activities of national offices and support units of the PNP

| | | |
|------------|---------|------------|
| 14,351,000 | 884,000 | 15,235,000 |
|------------|---------|------------|

c. Monitoring, review and evaluation of the implementation of law enforcement policies and standards promulgated by the Commission

| | | |
|------------|---------|------------|
| 11,096,000 | 887,000 | 11,983,000 |
|------------|---------|------------|

d. Development of policies, standards and procedures regarding PNP installations and logistics management, including the review, monitoring and evaluation on the extent of compliance

| | | |
|-----------|---------|------------|
| 9,435,000 | 921,000 | 10,356,000 |
|-----------|---------|------------|

e. Preparation and supervision of PNP promotional examinations to include development of standards for PNP entrance examinations in collaboration with the Civil Service Commission

| | | |
|-----------|-----------|-----------|
| 5,825,000 | 3,468,000 | 9,293,000 |
|-----------|-----------|-----------|

GENERAL APPROPRIATIONS ACT, FY 2011

| | 44,503,000 | 10,604,000 | 55,107,000 |
|--|------------|------------|------------|
| 2. Regional Offices | | | |
| a. Inspection and audit of PNP personnel, facilities, installations, and activities at the regional level and below, including monitoring, review and evaluation of the implementation of policies and standards promulgated by the Commission and administration of PNP Promotional Examinations | 44,503,000 | 10,604,000 | 55,107,000 |
| 1. National Capital Region | 2,763,000 | 790,000 | 3,553,000 |
| 2. Region I | 4,148,000 | 674,000 | 4,822,000 |
| 3. Cordillera Administrative Region | 1,283,000 | 472,000 | 1,755,000 |
| 4. Region II | 3,256,000 | 646,000 | 3,902,000 |
| 5. Region III | 2,911,000 | 816,000 | 3,727,000 |
| 6. Region IV-A | 1,380,000 | 403,000 | 1,783,000 |
| 7. Region IV-B | 1,588,000 | 408,000 | 1,996,000 |
| 8. Region V | 2,949,000 | 679,000 | 3,628,000 |
| 9. Region VI | 2,741,000 | 738,000 | 3,479,000 |
| 10. Region VII | 3,325,000 | 722,000 | 4,047,000 |
| 11. Region VIII | 3,697,000 | 739,000 | 4,436,000 |
| 12. Region IX | 3,293,000 | 521,000 | 3,877,000 |
| 13. Region X | 3,279,000 | 786,000 | 4,065,000 |
| 14. Region XI | 2,454,000 | 562,000 | 3,016,000 |
| 15. Region XII | 2,716,000 | 628,000 | 3,344,000 |
| 16. ARMM | 2,369,000 | 611,000 | 2,980,000 |
| 17. Region XIII | 351,000 | 346,000 | 697,000 |
| b. Adjudication Services | 21,609,000 | 1,020,000 | 22,629,000 |
| 1. Central Office | 2,061,000 | 274,000 | 2,335,000 |
| a. Adjudication by the National Appellate Board (NAB) of appealed PNP administrative disciplinary cases decided by the Chief, PNP | 2,061,000 | 274,000 | 2,335,000 |
| 2. Regional Offices | 19,548,000 | 746,000 | 20,294,000 |
| a. Adjudication by the Regional Appellate Boards (RABs) of appealed PNP administrative disciplinary cases decided by the PLEBs, PNP Regional Directors and equivalent supervisors and mayors as well as appealed claims for police benefits | 19,548,000 | 746,000 | 20,294,000 |

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

| | | | |
|--|--------------------|----------------|--------------------|
| 1. National Capital Region | 5,796,000 | 205,000 | 6,001,000 |
| 2. Region I | 1,025,000 | 33,000 | 1,058,000 |
| 3. Cordillera Administrative Region | 1,138,000 | 20,000 | 1,158,000 |
| 4. Region II | 1,119,000 | 34,000 | 1,153,000 |
| 5. Region III | 1,149,000 | 34,000 | 1,183,000 |
| 6. Region IV-A | 565,000 | 17,000 | 582,000 |
| 7. Region IV-B | 720,000 | 15,000 | 735,000 |
| 8. Region V | 960,000 | 27,000 | 987,000 |
| 9. Region VI | 1,135,000 | 58,000 | 1,193,000 |
| 10. Region VII | 988,000 | 35,000 | 1,023,000 |
| 11. Region VIII | 1,282,000 | 59,000 | 1,341,000 |
| 12. Region IX | 959,000 | 55,000 | 1,014,000 |
| 13. Region X | 720,000 | 22,000 | 742,000 |
| 14. Region XI | 978,000 | 27,000 | 1,005,000 |
| 15. Region XII | 956,000 | 32,000 | 988,000 |
| 16. ARMM | 29,000 | 27,000 | 56,000 |
| 17. Region XIII | 29,000 | 46,000 | 75,000 |
| c. Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability and Death Benefits of PNP Members, including Pension | 861,832,000 | 119,000 | 861,951,000 |
| 1. Investigation, adjudication and payment of hospitalization, medical and professional fees, disability and death benefits including pension | 861,832,000 | 119,000 | 861,951,000 |
| a. Central Office | 697,645,000 | | 697,645,000 |
| b. Regional Offices | 164,187,000 | 119,000 | 164,306,000 |
| 1. National Capital Region | 32,276,000 | 10,000 | 32,286,000 |
| 2. Region I | 7,295,000 | | 7,295,000 |
| 3. Cordillera Administrative Region | 5,290,000 | 2,000 | 5,292,000 |
| 4. Region II | 7,300,000 | | 7,300,000 |
| 5. Region III | 16,000,000 | | 16,000,000 |
| 6. Region IV-A | 10,000,000 | | 10,000,000 |
| 7. Region IV-B | 10,000,000 | | 10,000,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|------------|-----------|------------|
| | 10,281,000 | | 10,281,000 |
| 8. Region V | 8,290,000 | 3,000 | 8,293,000 |
| 9. Region VI | 8,271,000 | | 8,271,000 |
| 10. Region VII | 7,285,000 | | 7,285,000 |
| 11. Region VIII | 8,276,000 | 43,000 | 8,319,000 |
| 12. Region IX | 7,771,000 | | 7,771,000 |
| 13. Region X | 7,795,000 | 25,000 | 7,820,000 |
| 14. Region XI | 8,276,000 | | 8,276,000 |
| 15. Region XII | 6,281,000 | | 6,281,000 |
| 16. ARMM | 3,500,000 | 36,000 | 3,536,000 |
| 17. Region XIII | 55,190,000 | 5,401,000 | 60,591,000 |
| d. Legal and Other Services | 11,467,000 | 1,592,000 | 13,059,000 |
| 1. Central Office | | | |
| a. Issuance of opinions/rulings regarding issues affecting the police service, investigation of organic personnel, provision for legal assistance, court representation in litigated cases, and conduct of researches and studies for remedial police legislation | 11,467,000 | 1,592,000 | 13,059,000 |
| 2. Regional Offices | 43,723,000 | 3,809,000 | 47,532,000 |
| a. Rendition of legal services and assistance, including legal consultancy services to People's Law Enforcement Boards (PLEBs) as well as monitoring and evaluation of PLEBs performance | 43,723,000 | 3,809,000 | 47,532,000 |
| 1. National Capital Region | 5,581,000 | 276,000 | 5,857,000 |
| 2. Region I | 2,872,000 | 280,000 | 3,152,000 |
| 3. Cordillera Administrative Region | 2,857,000 | 217,000 | 3,074,000 |
| 4. Region II | 2,004,000 | 209,000 | 2,213,000 |
| 5. Region III | 3,121,000 | 289,000 | 3,410,000 |
| 6. Region IV-A | 2,381,000 | 187,000 | 2,568,000 |
| 7. Region IV-B | 2,142,000 | 183,000 | 2,325,000 |
| 8. Region V | 2,526,000 | 396,000 | 2,922,000 |
| 9. Region VI | 3,015,000 | 293,000 | 3,308,000 |
| 10. Region VII | 3,583,000 | 271,000 | 3,854,000 |
| 11. Region VIII | 2,605,000 | 310,000 | 2,915,000 |

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

| | | | |
|-------------------------------|-----------------|---------------|-----------------|
| 12. Region IX | 2,853,000 | 129,000 | 2,982,000 |
| 13. Region X | 1,985,000 | 198,000 | 2,183,000 |
| 14. Region XI | 3,185,000 | 210,000 | 3,395,000 |
| 15. Region XII | 1,230,000 | 217,000 | 1,447,000 |
| 16. ARMM | 1,259,000 | 93,000 | 1,352,000 |
| 17. Region XIII | 524,000 | 51,000 | 575,000 |
| Sub-total, Operations | 1,025,962,000 | 27,036,000 | 1,052,998,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 1,194,120,000 | P 118,064,000 | P 1,312,184,000 |

F. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P69,377,190,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-----------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administrative and Support Services | P14,079,002,000 | P 571,608,000 | | P14,650,610,000 |
| Sub-total, General Administration and Support | 14,079,002,000 | 571,608,000 | | 14,650,610,000 |
| II. Support to Operations | | | | |
| a. Materiel Development | | 12,391,000 | | 12,391,000 |
| b. Health Services | | 143,165,000 | | 143,165,000 |
| c. Logistical Services | | 3,092,656,000 | | 3,092,656,000 |
| Sub-total, Support to Operations | | 3,248,212,000 | | 3,248,212,000 |
| III. Operations | | | | |
| a. Operations Services | 47,476,814,000 | 944,841,000 | | 48,421,655,000 |
| b. Intelligence Services | | 500,893,000 | | 500,893,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|---------------------------------------|--|------------------------|
| | 191,888,000 | 191,888,000 |
| c. Police Relations Services | | |
| | 263,932,000 | 263,932,000 |
| d. Investigation Services | | |
| Sub-total, Operations | 47,476,814,000 | 1,901,554,000 |
| | 61,555,816,000 | 5,721,374,000 |
| Total, Programs | | |
| B. PROJECT(S) | | |
| I. Locally-Funded Project(s) | | |
| a. Construction of Police Stations | 100,000,000 | 100,000,000 |
| b. PNP Modernization Program | 2,000,000,000 | 2,000,000,000 |
| Sub-total, Locally-Funded Project (s) | 2,100,000,000 | 2,100,000,000 |
| Total, Project(s) | 2,100,000,000 | 2,100,000,000 |
| TOTAL NEW APPROPRIATIONS | P61,555,816,000 P 5,721,374,000 P 2,100,000,000 | P69,377,190,000 |

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, fees and charges authorized to be collected by the Philippine National Police (PNP) by virtue of its absorption of the then Philippine Constabulary, Integrated National Police, and AFP Units shall be classified as Trust Receipts to augment its appropriations: PROVIDED, That the PNP shall submit to DBM, the House Committee on Appropriations and the Senate Committee on Finance, separate quarterly report on its income, and the status of the Trust Receipts.

Failure to submit said requirements shall render any disbursement from said Trust Receipts void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 6, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. The PNP Modernization Program. The amount of Two Billion Pesos (P2,000,000,000) appropriated under B.I.b shall be used in support of the PNP Modernization Program: PROVIDED, That the Chief of the PNP shall prepare and submit a Modernization program to be approved by the President of the Philippines. The PNP Modernization Program shall clearly identify its underlying principles and objectives, include its key components together with a list of specific projects and activities, corresponding budgetary allocation and targeted outputs, and establish a system of continuing Program monitoring and evaluation: PROVIDED, FURTHER, That the Chief of the PNP shall designate an accountable Program head to enhance transparency and enforce accountability in its implementation: PROVIDED, FURTHERMORE, That the release of funds shall be subject to prior submission by the PNP of the Program Accountability Report to the DBM: PROVIDED, FINALLY, That any realignment of funds as well as implementation of new projects or activities not originally covered under the said Program shall be made upon prior approval of the President of the Philippines.

The PNP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the disbursements made for the Program or post on its official website, at least on a quarterly basis, the approved PNP Modernization Program, utilization of amounts, status of implementation, and program evaluation and/or assessment reports. The Chief of the PNP shall be responsible for ensuring compliance with this requirement.

The implementation of this provision shall be subject to the guidelines to be jointly issued by the DBM, DILG and PNP.

3. Allocation for the Internal Affairs Service. Of the amounts appropriated for Personal Services, Four Hundred Eighty Eight Million Nine Hundred Seventy Nine Thousand Pesos (P488,979,000) shall cover the regular pay and allowances of uniformed personnel of the Internal Affairs Service (IAS). In addition, the amount of Seventy Seven Million Six Hundred Forty Seven Thousand Pesos (P77,647,000) under A.I.a.1.c. shall cover the MOOE requirements of IAS.

4. Allocation for the Field Training Program. Funds needed for the Field Training Program of PNP new recruits pursuant to R.A. No. 8551 shall be charged against the amounts appropriated under A.III.a.1.a and savings that may be generated from the appropriations for hiring of new recruits.

Implementation of this provision, particularly the transfer of training fund, shall be subject to the execution of a Memorandum of Agreement among the PNP, Philippine Public Safety College (PPSC) and National Police Commission (NAPOLCOM).

5. Payment of Pension. The amounts appropriated under 1.a.1.a.1 shall also be used for the payment of retirement benefits and pension differential of PC-INP retirees pursuant to the decision of the Supreme Court in G.R. No. 169466 dated May 9, 2007: PROVIDED, That release of funds shall be based on a list of eligible PC-INP retirees with the corresponding computation for their respective retirement benefits and pension, which shall be duly authenticated and submitted by PNP to DBM for validation of the computed benefits: PROVIDED, FURTHER, That said computation shall exclude retirement benefits and pension previously paid to or currently being received by said retirees.

6. **Payment of Back Salaries and Allowances.** Notwithstanding any provision of law to the contrary, the Chief of the PNP, is authorized, subject to the approval of the Chairman of the NAPOLCOM, and pertinent budgeting, accounting and auditing rules and regulations, to automatically disburse a portion of the appropriations authorized herein for payment of prior years' salaries and allowances due the uniformed members of the PNP upon their reinstatement into the service as a result of the lifting of the administrative charges filed against them and/or upon exoneration/acquittal from a civil or criminal case by a competent court.

7. **Use of Available Appropriations for Payment of Damages Arising from Lawful Police Operations.** The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to disburse any available appropriations of the PNP for the payment of duly established damages to property and for injury and death of civilians resulting from lawful police operations as determined by a competent court.

8. **Maintenance and Other Operating Expenses (MOOE) of the Operating Units of the PNP.** The appropriations for MOOE for the provincial, district, city and municipal stations which are included under the budget of the Police Regional Offices shall be distributed within five (5) days from receipt of the fund to the said operating units. The MOOE allocation per station shall be computed based on the number of policemen multiplied by One Thousand Pesos (P1,000.00).

The Office of the Secretary, DILG, the PNP and the DBM shall jointly prepare the MOOE allocation of each operating unit within forty-five (45) days after the effectivity of this Act. The said distribution shall be posted on the official website of the PNP, DILG and DBM. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 27, 2010, page 1253, R.A. No. 10147)

The implementation of this provision shall be in accordance with the guidelines to be jointly issued by the DBM, PNP and DILG.

9. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the PNP in anti-smuggling, economic subversion or other similar operations may be reimbursed out of the proceeds of the sale of items seized or confiscated by the PNP upon the joint recommendation of the Chief of PNP and the Chairman of the NAPOLCOM and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and to pertinent budgeting, accounting and auditing rules and regulations.

10. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|-----------------|
| I. General Administration and Support | | | | |
| a. General Administrative and Support Services | | | | |
| 1. General management and supervision | P14,079,002,000 P | 342,511,000 P | | P14,421,513,000 |
| a. Personnel and Records Management | 14,079,002,000 | 217,236,000 | | 14,296,238,000 |
| 1. Central Office | 14,079,002,000 | 151,426,000 | | 14,230,428,000 |
| 2. Police Regional Offices | | 65,810,000 | | 65,810,000 |
| a. National Capital Region | | 11,448,000 | | 11,448,000 |
| b. Region I | | 3,797,000 | | 3,797,000 |
| c. Cordillera Administrative Region | | 2,988,000 | | 2,988,000 |
| d. Region II | | 3,071,000 | | 3,071,000 |
| e. Region III | | 5,324,000 | | 5,324,000 |
| f. Region IV | | 6,022,000 | | 6,022,000 |
| g. Region V | | 3,105,000 | | 3,105,000 |
| h. Region VI | | 3,765,000 | | 3,765,000 |

OFFICIAL GAZETTE

500

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|-------------------------------------|-------------|-------------|
| | 3,857,000 | 3,857,000 |
| i. Region VII | 3,080,000 | 3,080,000 |
| j. Region VIII | 2,893,000 | 2,893,000 |
| k. Region IX | 3,758,000 | 3,758,000 |
| l. Region X | 3,085,000 | 3,085,000 |
| m. Region XI | 3,037,000 | 3,037,000 |
| n. Region XII | 3,187,000 | 3,187,000 |
| o. Region XIII | 3,393,000 | 3,393,000 |
| p. ARMM | 47,628,000 | 47,628,000 |
| b. Fiscal Management Services | 47,628,000 | 47,628,000 |
| 1. Central Office | 77,647,000 | 77,647,000 |
| c. Internal Affairs Services | 77,647,000 | 77,647,000 |
| 1. Central Office | 172,647,000 | 172,647,000 |
| 2. Human Resource Development | 143,223,000 | 143,223,000 |
| a. Central Office | 29,424,000 | 29,424,000 |
| b. Police Regional Offices | 3,533,000 | 3,533,000 |
| 1. National Capital Region | 1,825,000 | 1,825,000 |
| 2. Region I | 1,292,000 | 1,292,000 |
| 3. Cordillera Administrative Region | 1,557,000 | 1,557,000 |
| 4. Region II | 2,233,000 | 2,233,000 |
| 5. Region III | 2,273,000 | 2,273,000 |
| 6. Region IV | 1,557,000 | 1,557,000 |
| 7. Region V | 1,747,000 | 1,747,000 |
| 8. Region VI | 1,832,000 | 1,832,000 |
| 9. Region VII | 1,548,000 | 1,548,000 |
| 10. Region VIII | 1,624,000 | 1,624,000 |
| 11. Region IX | 1,974,000 | 1,974,000 |
| 12. Region X | 1,562,000 | 1,562,000 |
| 13. Region XI | 1,531,000 | 1,531,000 |
| 14. Region XII | 1,324,000 | 1,324,000 |
| 15. Region XIII | 2,012,000 | 2,012,000 |
| 16. ARMM | | |

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

| | | |
|--|----------------|----------------|
| 3. Plans Services | 56,450,000 | 56,450,000 |
| a. Central Office | 56,450,000 | 56,450,000 |
| Sub-total, General Administration and Support | 14,079,002,000 | 14,650,610,000 |
| II. Support to Operations | | |
| a. Materiel Development | 12,391,000 | 12,391,000 |
| 1. Research and development on the upgrading of the logistics capabilities of PNP, including weapons, transportation and criminalistic equipment | 12,391,000 | 12,391,000 |
| a. Central Office | 12,391,000 | 12,391,000 |
| b. Health Services | 143,165,000 | 143,165,000 |
| 1. Provision of hospitalization and health care services to the members of the PNP and their dependents | 143,165,000 | 143,165,000 |
| a. Central Office | 93,180,000 | 93,180,000 |
| b. Police Regional Offices | 49,985,000 | 49,985,000 |
| 1. National Capital Region | 5,487,000 | 5,487,000 |
| 2. Region I | 2,592,000 | 2,592,000 |
| 3. Cordillera Administrative Region | 2,668,000 | 2,668,000 |
| 4. Region II | 2,660,000 | 2,660,000 |
| 5. Region III | 3,583,000 | 3,583,000 |
| 6. Region IV | 3,582,000 | 3,582,000 |
| 7. Region V | 2,813,000 | 2,813,000 |
| 8. Region VI | 2,636,000 | 2,636,000 |
| 9. Region VII | 2,811,000 | 2,811,000 |
| 10. Region VIII | 2,721,000 | 2,721,000 |
| 11. Region IX | 2,223,000 | 2,223,000 |
| 12. Region X | 3,387,000 | 3,387,000 |
| 13. Region XI | 3,013,000 | 3,013,000 |
| 14. Region XII | 3,012,000 | 3,012,000 |
| 15. Region XIII | 3,452,000 | 3,452,000 |
| 16. ARMM | 3,345,000 | 3,345,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|--|-----------------------|----------------------|
| c. Logistical Services | | 3,092,656,000 | 3,092,656,000 |
| 1. Procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities | | 3,092,656,000 | 3,092,656,000 |
| a. Central Office | | 1,701,865,000 | 1,701,865,000 |
| b. Police Regional Offices | | 1,390,791,000 | 1,390,791,000 |
| 1. National Capital Region | | 285,853,000 | 285,853,000 |
| 2. Region I | | 57,946,000 | 57,946,000 |
| 3. Cordillera Administrative Region | | 54,664,000 | 54,664,000 |
| 4. Region II | | 63,026,000 | 63,026,000 |
| 5. Region III | | 116,849,000 | 116,849,000 |
| 6. Region IV | | 123,579,000 | 123,579,000 |
| 7. Region V | | 100,150,000 | 100,150,000 |
| 8. Region VI | | 97,402,000 | 97,402,000 |
| 9. Region VII | | 71,162,000 | 71,162,000 |
| 10. Region VIII | | 76,900,000 | 76,900,000 |
| 11. Region IX | | 52,574,000 | 52,574,000 |
| 12. Region X | | 65,779,000 | 65,779,000 |
| 13. Region XI | | 59,342,000 | 59,342,000 |
| 14. Region XII | | 55,548,000 | 55,548,000 |
| 15. Region XIII | | 50,335,000 | 50,335,000 |
| 16. ARMM | | 59,682,000 | 59,682,000 |
| Sub-total, Support to Operations | | 3,248,212,000 | 3,248,212,000 |
| III. Operations | | | |
| a. Operations Services | | 47,476,814,000 | 944,841,000 |
| 1. Conduct of operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicate and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs | | 47,476,814,000 | 944,841,000 |
| a. Central Office | | 47,476,814,000 | 675,674,000 |
| b. Police Regional Offices | | 269,167,000 | 269,167,000 |
| 1. National Capital Region | | 45,328,000 | 45,328,000 |

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

| | | |
|--|--------------------|--------------------|
| 2. Region I | 12,090,000 | 12,090,000 |
| 3. Cordillera Administrative Region | 11,337,000 | 11,337,000 |
| 4. Region II | 12,295,000 | 12,295,000 |
| 5. Region III | 22,292,000 | 22,292,000 |
| 6. Region IV | 30,045,000 | 30,045,000 |
| 7. Region V | 13,783,000 | 13,783,000 |
| 8. Region VI | 14,112,000 | 14,112,000 |
| 9. Region VII | 20,417,000 | 20,417,000 |
| 10. Region VIII | 12,569,000 | 12,569,000 |
| 11. Region IX | 13,591,000 | 13,591,000 |
| 12. Region X | 14,313,000 | 14,313,000 |
| 13. Region XI | 11,057,000 | 11,057,000 |
| 14. Region XII | 10,093,000 | 10,093,000 |
| 15. Region XIII | 11,181,000 | 11,181,000 |
| 16. ARMM | 14,664,000 | 14,664,000 |
| b. Intelligence Services | 500,893,000 | 500,893,000 |
| | ----- | ----- |
| 1. Conduct of intelligence and counter-intelligence activities | 500,893,000 | 500,893,000 |
| | ----- | ----- |
| a. Central Office including Intelligence Expenses of P218,989,000 | 388,114,000 | 388,114,000 |
| b. Police Regional Offices including Intelligence Expenses of P28,567,000 | 112,779,000 | 112,779,000 |
| | ----- | ----- |
| 1. National Capital Region | 9,160,000 | 9,160,000 |
| 2. Region I | 6,601,000 | 6,601,000 |
| 3. Cordillera Administrative Region | 6,329,000 | 6,329,000 |
| 4. Region II | 5,861,000 | 5,861,000 |
| 5. Region III | 9,116,000 | 9,116,000 |
| 6. Region IV | 11,540,000 | 11,540,000 |
| 7. Region V | 6,924,000 | 6,924,000 |
| 8. Region VI | 8,206,000 | 8,206,000 |
| 9. Region VII | 7,736,000 | 7,736,000 |
| 10. Region VIII | 7,602,000 | 7,602,000 |
| 11. Region IX | 5,459,000 | 5,459,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|---|-------------|-------------|
| | 6,141,000 | 6,141,000 |
| 12. Region X | 4,710,000 | 4,710,000 |
| 13. Region XI | 5,588,000 | 5,588,000 |
| 14. Region XII | 5,314,000 | 5,314,000 |
| 15. Region XIII | 6,492,000 | 6,492,000 |
| 16. ARMM | 191,888,000 | 191,888,000 |
| c. Police Relations Services | | |
| 1. Conduct of community work including disaster-preparedness and relief operations, livelihood/cooperatives development, sports development, medical-dental outreach activities, engineering services, socio-cultural development and other related activities which are confidential in nature | 191,888,000 | 191,888,000 |
| a. Central Office | 161,906,000 | 161,906,000 |
| b. Police Regional Offices | 29,982,000 | 29,982,000 |
| 1. National Capital Region | 3,063,000 | 3,063,000 |
| 2. Region I | 1,642,000 | 1,642,000 |
| 3. Cordillera Administrative Region | 1,966,000 | 1,966,000 |
| 4. Region II | 2,150,000 | 2,150,000 |
| 5. Region III | 1,854,000 | 1,854,000 |
| 6. Region IV | 2,169,000 | 2,169,000 |
| 7. Region V | 1,694,000 | 1,694,000 |
| 8. Region VI | 1,822,000 | 1,822,000 |
| 9. Region VII | 1,688,000 | 1,688,000 |
| 10. Region VIII | 1,666,000 | 1,666,000 |
| 11. Region IX | 1,306,000 | 1,306,000 |
| 12. Region X | 2,001,000 | 2,001,000 |
| 13. Region XI | 1,641,000 | 1,641,000 |
| 14. Region XII | 1,636,000 | 1,636,000 |
| 15. Region XIII | 1,833,000 | 1,833,000 |
| 16. ARMM | 1,851,000 | 1,851,000 |
| d. Investigation Services | 263,932,000 | 263,932,000 |
| 1. Conduct of criminal investigation and other related confidential activities | 263,932,000 | 263,932,000 |
| a. Central Office including Intelligence Expenses of P22,473,000 | 202,926,000 | 202,926,000 |

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

| | | |
|-------------------------------------|---------------------------------|-----------------|
| b. Police Regional Offices | 61,006,000 | 61,006,000 |
| 1. National Capital Region | 7,102,000 | 7,102,000 |
| 2. Region I | 3,347,000 | 3,347,000 |
| 3. Cordillera Administrative Region | 2,980,000 | 2,980,000 |
| 4. Region II | 3,029,000 | 3,029,000 |
| 5. Region III | 4,861,000 | 4,861,000 |
| 6. Region IV | 5,744,000 | 5,744,000 |
| 7. Region V | 4,060,000 | 4,060,000 |
| 8. Region VI | 4,242,000 | 4,242,000 |
| 9. Region VII | 4,106,000 | 4,106,000 |
| 10. Region VIII | 3,636,000 | 3,636,000 |
| 11. Region IX | 3,333,000 | 3,333,000 |
| 12. Region X | 3,245,000 | 3,245,000 |
| 13. Region XI | 2,527,000 | 2,527,000 |
| 14. Region XII | 2,405,000 | 2,405,000 |
| 15. Region XIII | 2,573,000 | 2,573,000 |
| 16. ARMM | 3,816,000 | 3,816,000 |
| Sub-total, Operations | 47,476,814,000 | 49,378,368,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P61,555,816,000 P 5,721,374,000 | P67,277,190,000 |

G. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,071,040,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administrative and Support Services | P 35,914,000 | P 44,014,000 | | P 79,928,000 |
| Sub-total, General Administration and Support | 35,914,000 | 44,014,000 | | 79,928,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

II. Support to Operations

a. Research and Development

| | | |
|------------|------------|------------|
| 18,345,000 | 27,142,000 | 45,487,000 |
|------------|------------|------------|

Sub-total, Support to Operations

| | | |
|------------|------------|------------|
| 18,345,000 | 27,142,000 | 45,487,000 |
|------------|------------|------------|

III. Operations

a. Education and Training Program

| | | | |
|-------------|-------------|-----------|-------------|
| 518,300,000 | 418,345,000 | 8,980,000 | 945,625,000 |
|-------------|-------------|-----------|-------------|

Sub-total, Operations

| | | | |
|-------------|-------------|-----------|-------------|
| 518,300,000 | 418,345,000 | 8,980,000 | 945,625,000 |
|-------------|-------------|-----------|-------------|

Total, Programs

| | | | |
|-------------|-------------|-----------|---------------|
| 572,559,000 | 489,501,000 | 8,980,000 | 1,071,040,000 |
|-------------|-------------|-----------|---------------|

TOTAL NEW APPROPRIATIONS

| | | | |
|---------------|---------------|-------------|-----------------|
| P 572,559,000 | P 489,501,000 | P 8,980,000 | P 1,071,040,000 |
|---------------|---------------|-------------|-----------------|

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|-----------------|
| I. General Administration and Support | | | | |
| a. General Administrative and Support Services | | | | |
| 1. General management and supervision | P 35,914,000 | P 44,014,000 | | P 79,928,000 |
| Sub-total, General Administration and Support | 35,914,000 | 44,014,000 | | 79,928,000 |
| II. Support to Operations | | | | |
| a. Research and Development | | | | |
| 1. Research and doctrine development activities | 18,345,000 | 27,142,000 | | 45,487,000 |
| Sub-total, Support to Operations | 18,345,000 | 27,142,000 | | 45,487,000 |
| III. Operations | | | | |
| a. Education and Training Program | | | | |
| 1. Formulation and implementation of education and training program | 518,300,000 | 418,345,000 | 8,980,000 | 945,625,000 |
| Sub-total, Operations | 518,300,000 | 418,345,000 | 8,980,000 | 945,625,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 572,559,000 | P 489,501,000 | P 8,980,000 | P 1,071,040,000 |

GENERAL SUMMARY

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|-----------------|
| A. Office of the Secretary | P 1,718,625,000 | P 856,386,000 | P | P 2,575,011,000 |
| B. Bureau of Fire Protection | 6,244,936,000 | 915,022,000 | 102,000,000 | 7,261,958,000 |
| C. Bureau of Jail Management and Penology | 3,263,975,000 | 1,831,844,000 | 55,208,000 | 5,151,027,000 |
| D. Local Government Academy | 15,287,000 | 89,819,000 | | 105,106,000 |
| E. National Police Commission | 1,194,120,000 | 118,064,000 | | 1,312,184,000 |
| F. Philippine National Police | 61,555,816,000 | 5,721,374,000 | 2,100,000,000 | 69,377,190,000 |
| G. Philippine Public Safety College | 572,559,000 | 489,501,000 | 8,980,000 | 1,071,040,000 |
| Total New Appropriations, Department of the Interior and Local Government | P74,565,318,000 | P10,022,010,000 | P 2,266,188,000 | P86,853,516,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

XV. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 2,318,827,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 105,492,000 | P 79,034,000 | | P 184,526,000 |
| Sub-Total, General Administration and Support | 105,492,000 | 79,034,000 | | 184,526,000 |
| II. Support to Operations | | | | |
| a. Statistical Services | 1,028,000 | 167,000 | | 1,195,000 |
| Sub-Total, Support to Operations | 1,028,000 | 167,000 | | 1,195,000 |
| III. Operations | | | | |
| a. Special Legal Services | 41,782,000 | 5,982,000 | | 47,764,000 |
| b. Prosecution Services | 1,750,636,000 | 45,320,000 | | 1,795,956,000 |
| c. Pardon and Parole Services | 14,835,000 | 1,104,000 | | 15,939,000 |
| d. Witness Protection Security and Other Benefit Program Services | 378,000 | 150,745,000 | | 151,123,000 |
| e. Board of Claims Services | | 20,000,000 | | 20,000,000 |
| f. Special Committee for the Protection of Children | | 1,000,000 | | 1,000,000 |
| g. Juvenile Justice and Welfare Council (JJWC) | 1,133,000 | 8,314,000 | | 9,447,000 |
| h. Office of the Alternative Dispute Resolution | | 10,000,000 | | 10,000,000 |
| i. Attendance to the Negotiation and Implementation of Economic Agreements | | 5,000,000 | | 5,000,000 |
| Sub-Total, Operations | 1,808,764,000 | 247,465,000 | | 2,056,229,000 |
| Total, Programs | 1,915,284,000 | 326,666,000 | | 2,241,950,000 |
| D. PROJECT(S) | | | | |
| I. Locally-Funded Project(s) | | | | |
| a. DOJ Computerization Project, Phase 3 | | 10,986,000 | 35,891,000 | 46,877,000 |

| | | | |
|---|-----------------|---------------|-----------------|
| b. Capacity Building Activities for Government Trade and Investment Negotiations | 5,000,000 | | 5,000,000 |
| c. Implementation of the Anti-Trafficking in Persons Act of 2003 (RA 9208) - DOJ as Council Secretariat including P2,000,000 Confidential and Intelligence Fund | 25,000,000 | | 25,000,000 |
| Sub-Total, Locally-Funded Project(s) | 40,986,000 | 35,891,000 | 76,877,000 |
| Total, Project(s) | 40,986,000 | 35,891,000 | 76,877,000 |
| TOTAL NEW APPROPRIATIONS | P 1,915,284,000 | P 367,652,000 | P 35,891,000 |
| | | | P 2,318,827,000 |

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, the DOJ is authorized to use One Hundred Thirty Five Million Pesos (P135,000,000) sourced from any increase in fees or new fees imposed upon the effectivity of R.A. No. 9279, to constitute the Special Trust Fund for the payment of special allowances to all qualified members of the National Prosecution Service and the Office of the Chief State Counsel, and Undersecretaries who have direct supervision over the prosecutors and state counsels in the DOJ, in accordance with said law and its Implementing Rules and Regulations, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Such special allowance shall be considered as an advance implementation of any salary increase as may be authorized by law pursuant to Sections 2 and 4 of R.A. No. 9279.

2. Personal Services Requirements of the Commission on the Settlement of Land Problems. Of the amounts appropriated under A.I.a.1, Nineteen Million Seventy-Two Thousand Pesos (P19,072,000) shall cover the Personal Services requirements of the Commission on the Settlement of Land Problems.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision including P11,285,000 Confidential and Intelligence Expenses | P 105,492,000 | P 79,034,000 | | P 184,526,000 |
| Sub-Total, General Administration and Support | 105,492,000 | 79,034,000 | | 184,526,000 |
| II. Support to Operations | | | | |
| a. Statistical Services | | | | |
| 1. Statistical activities | 1,028,000 | 167,000 | | 1,195,000 |
| Sub-Total, Support to Operations | 1,028,000 | 167,000 | | 1,195,000 |
| III. Operations | | | | |
| a. Special Legal Services | 41,782,000 | 5,982,000 | | 47,764,000 |
| 1. Maintenance and operational requirements for special legal services | 41,782,000 | 5,982,000 | | 47,764,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|-----------------|---------------|-----------------|
| | 1,750,636,000 | 45,320,000 | 1,795,956,000 |
| b. Prosecution Services | | | |
| 1. Maintenance and operation of prosecution services | 1,750,636,000 | 45,320,000 | 1,795,956,000 |
| c. Pardon and Parole Services | 14,835,000 | 1,104,000 | 15,939,000 |
| 1. Payment of compensation of the Chairman, Members and Executive of the Board of Pardons and Parole | 12,906,000 | | 12,906,000 |
| 2. Maintenance and operational requirements of pardon and parole services | 1,929,000 | 1,104,000 | 3,033,000 |
| d. Witness Protection Security and Other Benefit Program Services | 378,000 | 150,745,000 | 151,123,000 |
| 1. Witness Protection, Security and Other Benefit Program pursuant to R.A. No. 6981, including P119,123,000 for Confidential and Intelligence Expenses | 378,000 | 150,745,000 | 151,123,000 |
| e. Board of Claims Services | | 20,000,000 | 20,000,000 |
| 1. For the operational requirements of the Board of Claims and settlement of claims of victims of unjust imprisonment or detention and of violent crimes | | 20,000,000 | 20,000,000 |
| f. Special Committee for the Protection of Children | | 1,000,000 | 1,000,000 |
| 1. For the operational requirements of the Special Committee for the Protection of Children pursuant to R.A. 7610 | | 1,000,000 | 1,000,000 |
| g. Juvenile Justice and Welfare Council (JJWC) | 1,133,000 | 8,314,000 | 9,447,000 |
| 1. For the operational requirements of the Juvenile Justice and Welfare Council | 1,133,000 | 8,314,000 | 9,447,000 |
| h. Office of the Alternative Dispute Resolution | | | |
| 1. For the operational requirements of the Office of the Alternative Dispute Resolution (OADR) | | 10,000,000 | 10,000,000 |
| i. Attendance to the Negotiation and Implementation of Economic Agreements | | 5,000,000 | 5,000,000 |
| Sub-Total, Operations | 1,808,764,000 | 247,465,000 | 2,056,229,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 1,915,284,000 | P 326,666,000 | P 2,241,950,000 |

D. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder.....P 1,510,626,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|-----------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 91,590,000 | P 59,107,000 | | P 150,697,000 |
| Sub-Total, General Administration and Support | 91,590,000 | 59,107,000 | | 150,697,000 |
| II. Operations | | | | |
| a. Custody, Maintenance and Rehabilitation of National Prisoners | 336,227,000 | 978,479,000 | 3,500,000 | 1,318,206,000 |
| b. Operation of Corrections Agro-Industries | 35,477,000 | 6,246,000 | | 41,723,000 |
| Sub-Total, Operations | 371,704,000 | 984,725,000 | 3,500,000 | 1,359,929,000 |
| Total, Programs | 463,294,000 | 1,043,832,000 | 3,500,000 | 1,510,626,000 |
| TOTAL NEW APPROPRIATIONS | P 463,294,000 | P 1,043,832,000 | P 3,500,000 | P 1,510,626,000 |

Special Provision(s)

1. **Trust Account.** The Director of Bureau of Corrections (BuCor) is authorized to purchase products from the agricultural or industrial projects of the BuCor, either for institutional use or for prisoners' subsistence, at seventy percent (70%) of the market price of such products, chargeable against the BuCor's regular allotment for MOOE. The proceeds of such sale shall be credited to its Trust Account and shall be deposited in an authorized government depository bank as a trust liability, and may be made available for the allowance of prisoners referred to in Special Provision 3 hereof, additional subsistence of prisoners confined in the National Penitentiary, additional supplies and materials, farm tools and equipment for the repair, construction, operation and maintenance of agricultural or industrial projects and prison facilities, withdrawable in accordance with pertinent auditing and accounting rules and regulations: PROVIDED, That any interest income earned shall be deposited with the National Treasury as income of the General Fund: PROVIDED, FURTHER, That the BuCor shall submit to the DBM, Senate Committee on Finance and House Committee on Appropriations, separate quarterly reports on its income and expenditures, and in case of failure to submit said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

2. **Subsistence and Medicine Allowance of Prisoners.** Of the amounts appropriated under A.II.a, Seven Hundred Twenty One Million Six Hundred Ninety Six Thousand Two Hundred Fifty Pesos (P721,696,250) represents subsistence allowance and Forty Three Million Three Hundred One Thousand Seven Hundred Seventy Five Pesos (P43,301,775) represents medicine allowance, at Fifty Pesos (P50.00) and Three Pesos (P3.00), respectively, per day per prisoner, for Thirty Nine Thousand Five Hundred Forty Five (39,545) assumed number of prisoners for the year, including those already sentenced but has not been transferred from provincial, city or municipal jails to the national prisons, as represented by the BuCor.

The BuCor shall submit to the DBM, the House Committee on Appropriations, and the Senate Committee on Finance separate quarterly reports on the utilization of such amounts or post on its official website, at least on a quarterly basis, said reports. The Director of BuCor shall be responsible for ensuring compliance with this requirement.

3. **Allowance of Prisoners.** The Director of BuCor is authorized to pay allowances to prisoners working in agricultural and industrial projects of the BuCor at a rate of not less than Three Hundred Pesos (P300) each per month from the income of agricultural and industrial projects.

4. **Quarters Privileges.** Employees of the BuCor who are authorized to occupy existing quarters in, as well as employees of the COA, Philippine Postal Corporation, and public school teachers assigned to, the BuCor in Muntinlupa and the Penal Colony Reservations may be granted free quarters inside the prison compound: PROVIDED, That the corresponding fees for utilities, such as water, electricity, telephone, and similar charges, shall be paid by said authorized tenants.

5. **Livelihood and Rehabilitation Projects.** The appropriations for MOOE authorized for the BuCor may be used for activities and projects, which offer training, employment and rehabilitation opportunities to prisoners, including but not limited to food production.

6. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2011

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|------------------------------|---|----------------------------|--------------|
|------------------------------|---|----------------------------|--------------|

I. General Administration and Support

a. General Administration and Support Services

1. General management and supervision including
P1,000,000 burial assistance to inmates

| | | | | | |
|---|------------|---|------------|---|-------------|
| P | 91,590,000 | P | 59,107,000 | P | 150,697,000 |
| | 91,590,000 | | 59,107,000 | | 150,697,000 |

Sub-Total, General Administration and Support

II. Operations

a. Custody, Maintenance and Rehabilitation of
National Prisoners

1. Supervision, control and rehabilitation of
national prisoners in the following:

| | | | |
|-------------|-------------|-----------|---------------|
| 336,227,000 | 978,479,000 | 3,500,000 | 1,318,206,000 |
| 173,438,000 | 554,240,000 | 3,500,000 | 731,178,000 |
| 9,807,000 | 43,237,000 | | 53,044,000 |
| 22,406,000 | 38,917,000 | | 61,323,000 |
| 40,135,000 | 101,687,000 | | 141,822,000 |
| 50,722,000 | 151,384,000 | | 202,106,000 |
| 18,690,000 | 40,089,000 | | 58,779,000 |
| 21,029,000 | 48,925,000 | | 69,954,000 |

b. Operation of Corrections Agro-Industries

1. Implementation of agro-industries in the
following:

| | | |
|------------|-----------|------------|
| 35,477,000 | 6,246,000 | 41,723,000 |
| 20,042,000 | 3,423,000 | 23,465,000 |
| 7,347,000 | 754,000 | 8,101,000 |
| 2,966,000 | 925,000 | 3,891,000 |
| 1,397,000 | 515,000 | 1,912,000 |
| 3,725,000 | 629,000 | 4,354,000 |

Sub-Total, Operations

| | | | |
|-------------|-------------|-----------|---------------|
| 371,704,000 | 984,725,000 | 3,500,000 | 1,359,929,000 |
|-------------|-------------|-----------|---------------|

TOTAL, PROGRAMS AND ACTIVITIES

| | | | | | | | |
|---|-------------|---|---------------|---|-----------|---|---------------|
| P | 463,294,000 | P | 1,043,832,000 | P | 3,500,000 | P | 1,510,626,000 |
|---|-------------|---|---------------|---|-----------|---|---------------|

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, as indicated hereunder.....P 379,325,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 34,095,000 | P 47,558,000 | | P 81,653,000 |
| Sub-Total, General Administration and Support | 34,095,000 | 47,558,000 | | 81,653,000 |
| II. Operations | | | | |
| a. Enforcement of Immigration, Deportation and Alien Registration Laws | 174,113,000 | 47,498,000 | | 221,611,000 |
| b. Intelligence and Security Services | 34,399,000 | 41,662,000 | | 76,061,000 |
| Sub-Total, Operations | 208,512,000 | 89,160,000 | | 297,672,000 |
| Total, Programs | 242,607,000 | 136,718,000 | | 379,325,000 |
| TOTAL NEW APPROPRIATIONS | P 242,607,000 | P 136,718,000 | | P 379,325,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 34,095,000 | P 47,558,000 | | P 81,653,000 |
| 1. General Management and Supervision, including P1,000,000 for Confidential and Intelligence Expenses | 34,095,000 | 47,558,000 | | 81,653,000 |
| Sub-Total, General Administration and Support | 34,095,000 | 47,558,000 | | 81,653,000 |
| II. Operations | | | | |
| a. Enforcement of Immigration, Deportation and Alien Registration Laws | 174,113,000 | 47,498,000 | | 221,611,000 |
| 1. Registration of aliens | 36,447,000 | 12,799,000 | | 49,246,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|---------------|---------------|---------------|
| 2. Immigration, deportation and other related activities | 137,666,000 | 34,699,000 | 172,365,000 |
| b. Intelligence and Security Services | 34,399,000 | 41,662,000 | 76,061,000 |
| 1. Maintenance and operational requirements of the immigration, intelligence and security services, including P7,000,000 for Confidential and Intelligence Expenses | 34,399,000 | 41,662,000 | 76,061,000 |
| Sub-Total, Operations | 208,512,000 | 89,160,000 | 297,672,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 242,607,000 | P 136,718,000 | P 379,325,000 |

D. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 784,533,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|-------------------|--|-----------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 43,240,000 | P 42,026,000 | | P 85,266,000 |
| Sub-Total, General Administration and Support | 43,240,000 | 42,026,000 | | 85,266,000 |
| II. Support to Operations | | | | |
| a. Statistical and Other Services | 36,546,000 | 22,794,000 | | 59,340,000 |
| Sub-Total, Support to Operations | 36,546,000 | 22,794,000 | | 59,340,000 |
| III. Operations | | | | |
| a. General Investigation Services | 293,779,000 | 78,333,000 | | 372,112,000 |
| b. Scientific Criminal Investigation Services | 115,422,000 | 127,393,000 | 25,000,000 | 267,815,000 |
| Sub-Total, Operations | 409,201,000 | 205,726,000 | 25,000,000 | 639,927,000 |
| Total, Programs | 488,987,000 | 270,546,000 | 25,000,000 | 784,533,000 |
| TOTAL NEW APPROPRIATIONS | P 488,987,000 | P 270,546,000 | P 25,000,000 | P 784,533,000 |

Special Provision(s)

1. Hazard Duty Pay. Hazard Duty Pay in an amount not exceeding Two Thousand Pesos (P2,000.00) per month may be granted to officials, agents, investigators and other personnel of the National Bureau of Investigation (NBI) who may be assigned in the investigation of cases which expose them to great danger or risks, upon favorable recommendation of the Director of NBI and approval by the Secretary of Justice subject to pertinent budgeting, accounting and auditing rules and regulations.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 43,240,000 | P 42,026,000 | | P 85,266,000 |
| Sub-Total, General Administration and Support | 43,240,000 | 42,026,000 | | 85,266,000 |
| II. Support to Operations | | | | |
| a. Statistical and Other Services | | | | |
| 1. Statistical activities | 36,546,000 | 4,794,000 | | 41,340,000 |
| 2. Provision for confidential, security and intelligence activities: PROVIDED, that expenditures necessary for confidential and security purposes shall be accounted for solely on the certification of the Director of the National Bureau of Investigation, subject to audit by the Chairman of the Commission on Audit | | 18,000,000 | | 18,000,000 |
| Sub-Total, Support to Operations | 36,546,000 | 22,794,000 | | 59,340,000 |
| III. Operations | | | | |
| a. General Investigation Services | | | | |
| 1. Investigation and detection of crimes and other related activities | 293,779,000 | 78,333,000 | | 372,112,000 |
| b. Scientific Criminal Investigation Services | | | | |
| 1. Scientific criminal investigation and records modernization activities | 115,422,000 | 127,393,000 | 25,000,000 | 267,815,000 |
| Sub-Total, Operations | 409,201,000 | 205,726,000 | 25,000,000 | 639,927,000 |
| Sub-Total, Operations | P 488,987,000 | P 270,546,000 | P 25,000,000 | P 784,533,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | | | | |

E. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder.....P 65,195,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

GENERAL APPROPRIATIONS ACT, FY 2011

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

Sub-Total, General Administration and Support

| | | | | | |
|---|------------|---|-----------|---|------------|
| P | 14,771,000 | P | 7,692,000 | P | 22,463,000 |
| | 14,771,000 | | 7,692,000 | | 22,463,000 |

II. Operations

a. Legal Services to Government-Owned and/or Controlled Corporations

Sub-Total, Operations

| | | | | | |
|---|------------|---|------------|---|------------|
| | 39,746,000 | | 2,986,000 | | 42,732,000 |
| | 39,746,000 | | 2,986,000 | | 42,732,000 |
| | 54,517,000 | | 10,678,000 | | 65,195,000 |
| P | 54,517,000 | P | 10,678,000 | P | 65,195,000 |

Total, Programs

TOTAL NEW APPROPRIATIONS

Special Provision(s)

1. Assessment of the Office of the Government Corporate Counsel. The Government Corporate Counsel shall assess the respective contributions of client GOCC based on the volume of work, complexity of the issues, the amounts involved, and other similar standards. Fees collected from these assessments shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration and Support Services

1. General management and supervision

Sub-Total, General Administration and Support

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|-------------------|
| P | 14,771,000 | P 7,692,000 | | P 22,463,000 |
| | <u>14,771,000</u> | <u>7,692,000</u> | | <u>22,463,000</u> |

II. Operations

a. Legal Services to Government-Owned and/or Controlled Corporations

1. Legal services to Government-Owned and/or Controlled Corporations

Sub-Total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

| | | | | | |
|---|------------|---|------------|---|------------|
| | 39,746,000 | | 2,986,000 | | 42,732,000 |
| | 39,746,000 | | 2,986,000 | | 42,732,000 |
| P | 54,517,000 | P | 10,678,000 | P | 65,195,000 |

F. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder.....P 397,362,000

New Appropriations, by Program/Project

.....

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Management and Support Services | P 66,089,000 | P 38,229,000 | | P 104,318,000 |
| Sub-Total, General Administration and Support | 66,089,000 | 38,229,000 | | 104,318,000 |
| II. Operations | | | | |
| a. Legal Services to Government Offices | 223,088,000 | 69,956,000 | | 293,044,000 |
| Sub-Total, Operations | 223,088,000 | 69,956,000 | | 293,044,000 |
| Total, Programs | 289,177,000 | 108,185,000 | | 397,362,000 |
| TOTAL NEW APPROPRIATIONS | P 289,177,000 | P 108,185,000 | | P 397,362,000 |

Special Provision(s)

1. **Use of Income.** In addition to the amounts appropriated herein, the Office of the Solicitor General (OSG) is authorized to use Three Million Six Hundred Forty Nine Thousand Pesos (P3,649,000) sourced from: (i) five percent (5%) of monetary awards by Courts to client agencies; (ii) fifty percent (50%) of fees collected by the Special Committee on Naturalization; and (iii) other income, fees and revenues, to constitute the Special Trust Fund for payment of special allowances to the Solicitor General, Assistant Solicitors General, Senior State Solicitors, State Solicitors I and II, and Associate Solicitors I to III in accordance with R.A. No. 9417 and its Implementing Rules and Regulations, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Such special allowance shall be considered as an advance implementation of any salary increase as may be authorized by law in accordance with Sections 10 and 12 of R.A. No. 9417.

2. **Operational Requirements of the Special Committee on Naturalization.** In addition to the amounts appropriated herein, Two Hundred Nineteen Thousand Pesos (P219,000) shall be sourced from collections made in accordance with Section 1 of P.D. No. 736 to augment the operational requirements of the Special Committee on Naturalization, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Management and Support Services | | | | |
| 1. General management and supervision | P 66,089,000 | P 38,229,000 | | P 104,318,000 |
| Sub-Total, General Administration and Support | 66,089,000 | 38,229,000 | | 104,318,000 |
| II. Operations | | | | |
| a. Legal Services to Government Offices | | | | |
| 1. Legal services to the government, its offices and agencies | 223,088,000 | 69,956,000 | | 293,044,000 |

OFFICIAL GAZETTE

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GENERAL APPROPRIATIONS ACT, FY 2011

Sub-Total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

| | | |
|---------------|---------------|---------------|
| 223,088,000 | 69,956,000 | 293,044,000 |
| P 289,177,000 | P 108,185,000 | P 397,362,000 |

G. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 424,101,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

| | | |
|--------------|--------------|--------------|
| P 20,921,000 | P 25,075,000 | P 45,996,000 |
|--------------|--------------|--------------|

Sub-Total, General Administration and Support

| | | |
|------------|------------|------------|
| 20,921,000 | 25,075,000 | 45,996,000 |
|------------|------------|------------|

II. Support to Operations

a. Statistical Services

| | | |
|-----------|---------|-----------|
| 1,697,000 | 101,000 | 1,798,000 |
|-----------|---------|-----------|

b. Policy Formulation on the Administration of Parole and Probation System

| | | |
|------------|-----------|------------|
| 15,343,000 | 1,248,000 | 16,591,000 |
|------------|-----------|------------|

Sub-Total, Support to Operations

| | | |
|------------|-----------|------------|
| 17,040,000 | 1,349,000 | 18,389,000 |
|------------|-----------|------------|

III. Operations

a. Policy Formulation on the Administration of the Parole and Probation System

| | | |
|-------------|------------|-------------|
| 319,559,000 | 40,157,000 | 359,716,000 |
|-------------|------------|-------------|

Sub-Total, Operations

| | | |
|-------------|------------|-------------|
| 319,559,000 | 40,157,000 | 359,716,000 |
|-------------|------------|-------------|

Total, Programs

| | | |
|-------------|------------|-------------|
| 357,520,000 | 66,581,000 | 424,101,000 |
|-------------|------------|-------------|

TOTAL NEW APPROPRIATIONS

| | | |
|---------------|--------------|---------------|
| P 357,520,000 | P 66,581,000 | P 424,101,000 |
|---------------|--------------|---------------|

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration and Support Services

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

| | | | |
|--|---|-----------------------|-------------------------|
| 1. Central Office | | | |
| a. General management and supervision | P | 20,921,000 P | 10,969,000 P 31,890,000 |
| 2. Regional Offices | | | |
| a. General management and supervision | | 14,106,000 | 14,106,000 |
| 1. National Capital Region | | 817,000 | 817,000 |
| 2. Region I | | 1,020,000 | 1,020,000 |
| 3. Cordillera Administrative Region | | 688,000 | 688,000 |
| 4. Region II | | 556,000 | 556,000 |
| 5. Region III | | 2,170,000 | 2,170,000 |
| 6. Region IV | | 1,884,000 | 1,884,000 |
| 7. Region V | | 671,000 | 671,000 |
| 8. Region VI | | 892,000 | 892,000 |
| 9. Region VII | | 968,000 | 968,000 |
| 10. Region VIII | | 660,000 | 660,000 |
| 11. Region IX | | 764,000 | 764,000 |
| 12. Region X | | 596,000 | 596,000 |
| 13. Region XI | | 536,000 | 536,000 |
| 14. Region XII | | 1,089,000 | 1,089,000 |
| 15. Region XIII | | 795,000 | 795,000 |
| Sub-Total, General Administration and Support | | 20,921,000 25,075,000 | 45,996,000 |
| II. Support to Operations | | | |
| a. Statistical Services | | | |
| 1. Statistical Activities | | 1,697,000 101,000 | 1,798,000 |
| b. Policy Formulation on the Administration of Parole and Probation System | | | |
| 1. Policy formulation on the administration of the parole and probation system | | 15,343,000 1,248,000 | 16,591,000 |
| Sub-Total, Support to Operations | | 17,040,000 1,349,000 | 18,389,000 |
| III. Operations | | | |
| a. Policy Formulation on the Administration of the Parole and Probation System | | | |

1. Regional Operations

| | | | |
|--|---------------|--------------|---------------|
| a. Administration of the Parole and Probation System | 319,559,000 | 40,157,000 | 359,716,000 |
| 1. National Capital Region | 49,262,000 | 4,166,000 | 53,428,000 |
| 2. Region I | 19,578,000 | 2,468,000 | 22,046,000 |
| 3. Cordillera Administrative Region | 11,875,000 | 981,000 | 12,856,000 |
| 4. Region II | 13,032,000 | 1,656,000 | 14,688,000 |
| 5. Region III | 26,635,000 | 2,931,000 | 29,566,000 |
| 6. Region IV | 39,474,000 | 5,597,000 | 45,071,000 |
| 7. Region V | 15,175,000 | 1,396,000 | 16,571,000 |
| 8. Region VI | 24,002,000 | 4,888,000 | 28,890,000 |
| 9. Region VII | 32,916,000 | 4,744,000 | 37,660,000 |
| 10. Region VIII | 18,904,000 | 1,941,000 | 20,845,000 |
| 11. Region IX | 12,998,000 | 1,680,000 | 14,678,000 |
| 12. Region X | 18,765,000 | 2,577,000 | 21,342,000 |
| 13. Region XI | 16,134,000 | 1,976,000 | 18,110,000 |
| 14. Region XII | 10,153,000 | 2,213,000 | 12,366,000 |
| 15. Region XIII | 10,656,000 | 943,000 | 11,599,000 |
| Sub-Total, Operations | 319,559,000 | 40,157,000 | 359,716,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 357,520,000 | P 66,581,000 | P 424,101,000 |

H. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder.....P 89,841,000

New Appropriations, by Program/Project

.....

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|-------------------|--|-----------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 31,411,000 | P 11,340,000 | | P 42,751,000 |
| Sub-total, General Administration and Support | 31,411,000 | 11,340,000 | | 42,751,000 |

II. Operations

| | | | |
|--|--------------|--------------|--------------|
| a. Recovery of Ill-gotten Wealth, Including P5,000,000 for Confidential and Intelligence Expenses to be Released Upon Approval of the President | 13,435,000 | 33,655,000 | 47,090,000 |
| Sub-total, Operations | 13,435,000 | 33,655,000 | 47,090,000 |
| Total, Programs | 44,846,000 | 44,995,000 | 89,841,000 |
| TOTAL NEW APPROPRIATIONS | P 44,846,000 | P 44,995,000 | P 89,841,000 |

Special Provision(s)

1. Use and Recording of Proceeds. All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which includes recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, FURTHER, That the herein authorized expenses shall not include payment of salaries, allowances and other emoluments of PCGG officials and employees: PROVIDED, FURTHERMORE, That the remaining balance of said proceeds shall be utilized subject to the provisions of pertinent laws: PROVIDED, FINALLY, That the DOF shall, in coordination with COA, make the necessary adjustments for the recording of the sales of prior years.

The PCGG shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the utilization of such proceeds or post said reports on its official website, at least on a quarterly basis. The Chairman of the PCGG shall be responsible for ensuring compliance with this requirement.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 31,411,000 | P 11,340,000 | | P 42,751,000 |
| Sub-total, General Administration and Support | 31,411,000 | 11,340,000 | | 42,751,000 |
| II. Operations | | | | |
| a. Recovery of ill-gotten wealth, including P5,000,000 for confidential and intelligence expenses to be released upon approval of the President | 13,435,000 | 33,655,000 | | 47,090,000 |
| Sub-total, Operations | 13,435,000 | 33,655,000 | | 47,090,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 44,846,000 | P 44,995,000 | | P 89,841,000 |

I. PUBLIC ATTORNEY'S OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,182,221,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|-----------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 37,809,000 | P 4,650,000 | | P 42,459,000 |
| Sub-Total, General Administration and Support | 37,809,000 | 4,650,000 | | 42,459,000 |
| II. Support to Operations | | | | |
| a. Statistical Services | 47,528,000 | 772,000 | | 48,300,000 |
| Sub-Total, Support to Operations | 47,528,000 | 772,000 | | 48,300,000 |
| III. Operations | | | | |
| a. Legal and Counselling Services | 1,012,193,000 | 79,269,000 | | 1,091,462,000 |
| Sub-Total, Operations | 1,012,193,000 | 79,269,000 | | 1,091,462,000 |
| Total, Programs | 1,097,530,000 | 84,691,000 | | 1,182,221,000 |
| TOTAL NEW APPROPRIATIONS | P 1,097,530,000 | P 84,691,000 | | P 1,182,221,000 |

Special Provision(s)

1. **Use of Income.** In addition to the amounts appropriated herein, the PAO is authorized to use fees collected from the cost of suit, attorney's fees and contingent fees imposed upon the adversary of PAO clients after successful litigation to constitute the Special Trust Fund for the payment of special allowances to the Chief Public Attorney, the Deputy Chief Public Attorneys, the Regional Public Attorneys, the Provincial, City and Municipal Public Attorneys, and other lawyers of the PAO and officials who have direct supervision over PAO lawyers, in accordance with R.A. No. 9406 and its Implementing Rules and Regulations, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Such special allowance shall be considered as an advance implementation of any salary increase as may be authorized by law in accordance with Sections 9 and 10 of R.A. No. 9406.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 37,809,000 | P 4,650,000 | | P 42,459,000 |
| Sub-Total, General Administration and Support | 37,809,000 | 4,650,000 | | 42,459,000 |
| II. Support to Operations | | | | |
| a. Statistical Services | | | | |
| 1. Statistical activities | 47,528,000 | 772,000 | | 48,300,000 |

| | | | |
|---|-------------------|------------|-----------------|
| Sub-Total, Support to Operations | 47,528,000 | 772,000 | 48,300,000 |
| III. Operations | | | |
| a. Legal and Counselling Services | | | |
| 1. Provision of legal services to indigent person in civil, administrative and criminal cases | 1,012,193,000 | 79,269,000 | 1,091,462,000 |
| Sub-Total, Operations | 1,012,193,000 | 79,269,000 | 1,091,462,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 1,097,530,000 P | 84,691,000 | P 1,182,221,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

GENERAL SUMMARY

DEPARTMENT OF JUSTICE

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|---------------------|
| A. Office of the Secretary | P 1,915,284,000 | P 367,652,000 | P 35,891,000 | P 2,318,827,000 |
| B. Bureau of Corrections | 463,294,000 | 1,043,832,000 | 3,500,000 | 1,510,626,000 |
| C. Bureau of Immigration | 242,607,000 | 136,718,000 | | 379,325,000 |
| D. National Bureau of Investigation | 488,987,000 | 270,546,000 | 25,000,000 | 784,533,000 |
| E. Office of the Government Corporate Counsel | 54,517,000 | 10,678,000 | | 65,195,000 |
| F. Office of the Solicitor General | 289,177,000 | 108,185,000 | | 397,362,000 |
| G. Parole and Probation Administration | 357,520,000 | 66,581,000 | | 424,101,000 |
| H. Presidential Commission on Good Government | 44,846,000 | 44,995,000 | | 89,841,000 |
| I. Public Attorney's Office | 1,097,530,000 | 84,691,000 | | 1,182,221,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE | P 4,953,762,000 | P 2,133,878,000 | P 64,391,000 | P 7,152,031,000 |

XVI. DEPARTMENT OF LABOR AND EMPLOYMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), of which P1,855,791,000 shall be from the regular appropriation and P85,740,000 from the Special Account in the General Fund, as indicated hereunder.....P 1,941,531,000

New Appropriations, by Program/Project

=====

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|--|-----------------|---------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 399,194,000 | P 139,416,000 | P 1,500,000 | P 540,110,000 |
| Sub-total, General Administration and Support | 399,194,000 | 139,416,000 | 1,500,000 | 540,110,000 |
| II. Support to Operations | | | | |
| a. Promotion and Maintenance of Local Employment | 9,269,000 | 12,711,000 | | 21,980,000 |
| b. Promotion and Maintenance of Industrial Peace | 9,813,000 | 10,768,000 | | 20,581,000 |
| c. Promotion and Maintenance of Appropriate Working Conditions and Standards | 11,090,000 | 7,125,000 | | 18,223,000 |
| d. Promotion and Maintenance of Workers with Special Concerns | 12,961,000 | 10,542,000 | | 23,503,000 |
| e. International Labor Affairs | 6,060,000 | 3,777,000 | | 9,837,000 |
| f. Labor and Employment Statistics | 13,204,000 | 10,812,000 | | 24,016,000 |
| g. Legal Services | 8,943,000 | 3,602,000 | | 12,545,000 |
| Sub-total, Support to Operations | 71,348,000 | 59,337,000 | | 130,685,000 |
| III. Operations | | | | |
| a. Support Services for Employment Generation for the Vulnerable Sector to Help Them Graduate Into More Productive Remunerative, Secured or More Formal Employment of Livelihood | | 494,853,000 | | 494,853,000 |
| b. Employment Facilitation, Employment Guidance and Services for Vulnerable Sector and Private Sector to Promote Gainful Employment and Income Opportunities and Optimize the Development and Utilization of the Country's Manpower Resources | | 31,827,000 | | 31,827,000 |

| | | | | |
|----|--|---------------|-----------------|------------------------------|
| c. | Employment Preservation Service to Promote and Maintain Industrial Peace Among Workers and Employers | 33,494,000 | | 33,494,000 |
| d. | Employment Enhancement Services for Local and Overseas Workers Through Provision of Just and Humane Working Conditions and Terms of Employment | 284,544,000 | 354,838,000 | 639,382,000 |
| | | 284,544,000 | 915,012,000 | 1,199,556,000 |
| | Sub-total, Operations | 755,086,000 | 1,113,765,000 | 1,500,000 1,870,351,000 |
| | Total, Programs | | | |
| B. | PROJECT(s) | | | |
| I. | Locally-Funded Project(s) | | | |
| a. | Skills Registry Program | 11,180,000 | 10,000,000 | 21,180,000 |
| d. | Emergency Repatriation Program | 50,000,000 | | 50,000,000 |
| | | 61,180,000 | 10,000,000 | 71,180,000 |
| | Sub-Total, Locally-Funded Project(s) | 61,180,000 | 10,000,000 | 71,180,000 |
| | Total, Project(s) | 61,180,000 | 10,000,000 | 71,180,000 |
| | TOTAL NEW APPROPRIATIONS | P 755,086,000 | P 1,174,945,000 | P 11,500,000 P 1,941,531,000 |

Special Provision(s)

1. Verification Fees. Receipts from the collection of verification fees earned in foreign posts shall be duly recorded as income under Special Account 151 in the General Fund: PROVIDED, That such amount collected as foreign currency earnings may be retained as a working fund for the administrative and operational expenses of the DOLE's Foreign Service Offices, subject to the guidelines jointly issued by the DBM, the DOLE and the BTr: PROVIDED, FURTHER, That the total amount of the income retained as working fund and the subsequent allotments to be released for the DOLE's foreign posts shall not exceed the amount of Eighty Five Million Seven Hundred Forty Thousand Pesos (P85,740,000) appropriated under A.III.d.2.d: PROVIDED, FINALLY, That release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Current Operating Expenditures | | | |
|--|--------------------------------|--|-----------------|---------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 399,194,000 | P 139,416,000 | P 1,500,000 | P 540,110,000 |
| 1. Central Office | 79,866,000 | 50,785,000 | 1,200,000 | 131,851,000 |
| a. General management and supervision | 79,866,000 | 50,785,000 | 1,200,000 | 131,851,000 |
| 2. Regional Offices | | | | |
| a. General management and supervision | 319,328,000 | 88,631,000 | 300,000 | 408,259,000 |
| 1. National Capital Region | 42,526,000 | 22,337,000 | | 64,863,000 |
| 2. Region I | 20,534,000 | 5,213,000 | | 25,747,000 |

DEPARTMENT OF LABOR AND EMPLOYMENT

| | | | | |
|--|-------------|-------------|-----------|-------------|
| 3. Cordillera Administrative Region | 16,227,000 | 2,582,000 | | 18,809,000 |
| 4. Region II | 17,373,000 | 3,027,000 | | 20,400,000 |
| 5. Region III | 25,834,000 | 6,595,000 | | 32,429,000 |
| 6. Region IV - A | 24,391,000 | 7,182,000 | | 31,573,000 |
| 7. Region IV - B | 9,716,000 | 2,048,000 | | 11,764,000 |
| 8. Region V | 16,452,000 | 3,681,000 | | 20,133,000 |
| 9. Region VI | 25,135,000 | 5,074,000 | | 30,209,000 |
| 10. Region VII | 17,249,000 | 6,301,000 | | 23,550,000 |
| 11. Region VIII | 15,267,000 | 4,641,000 | 300,000 | 20,208,000 |
| 12. Region IX | 17,292,000 | 3,873,000 | | 21,165,000 |
| 13. Region X | 21,822,000 | 4,134,000 | | 25,956,000 |
| 14. Region XI | 20,422,000 | 4,699,000 | | 25,121,000 |
| 15. Region XII | 17,734,000 | 4,168,000 | | 21,902,000 |
| 16. Region XIII | 11,354,000 | 3,076,000 | | 14,430,000 |
| Sub-total, General Administration and Support | 399,194,000 | 139,416,000 | 1,500,000 | 540,110,000 |
| II. Support to Operations | | | | |
| a. Promotion and Maintenance of Local Employment | 9,269,000 | 12,711,000 | | 21,980,000 |
| 1. Policy formulation, program planning and development of standards for the promotion of employment | 9,269,000 | 12,711,000 | | 21,980,000 |
| b. Promotion and Maintenance of Industrial Peace | 9,813,000 | 10,768,000 | | 20,581,000 |
| 1. Policy formulation, program planning and development of standards for the promotion and maintenance of industrial peace | 9,813,000 | 7,668,000 | | 17,481,000 |
| 2. Attendance to local, regional, international conferences and participation of tripartite delegation in the international labor organizations in Geneva, Switzerland | | 3,100,000 | | 3,100,000 |
| c. Promotion and Maintenance of Appropriate Working Conditions and Standards | 11,098,000 | 7,125,000 | | 18,223,000 |
| 1. Policy formulation, program planning and development of standards for the promotion and development of appropriate working conditions and standards | 11,098,000 | 7,125,000 | | 18,223,000 |
| d. Promotion and Maintenance of Workers with Special Concerns | 12,961,000 | 10,542,000 | | 23,503,000 |
| 1. Policy formulation, program planning and development of standards for the promotion of workers' with special concerns | 12,961,000 | 10,542,000 | | 23,503,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | 6,060,000 | 3,777,000 | 9,837,000 |
|--|------------|-------------|-------------|
| e. International Labor Affairs | | | |
| 1. Policy Formulation, program planning and development of standards for the promotion of international labor affairs | 6,060,000 | 3,777,000 | 9,837,000 |
| f. Labor and Employment Statistics | 13,204,000 | 10,812,000 | 24,016,000 |
| 1. Maintenance of labor and employment statistics | 13,204,000 | 10,812,000 | 24,016,000 |
| g. Legal Services | 8,943,000 | 3,602,000 | 12,545,000 |
| Sub-total, Support to Operations | 71,348,000 | 59,337,000 | 130,685,000 |
| III. Operations | | | |
| a. Support Services for Employment Generation for the Vulnerable Sector to Help Them Graduate Into More Productive Remunerative, Secured or More Formal Employment of Livelihood | | 494,853,000 | 494,853,000 |
| 1. Capacity Building For Specific Sectors Program | | 440,576,000 | 440,576,000 |
| a. Conduct of training, livelihood enterprise development and other capacity building programs for students, youth, and disabled workers | | 440,576,000 | 440,576,000 |
| 1. Regional Offices | | 440,576,000 | 440,576,000 |
| a. National Capital Region | | 66,652,000 | 66,652,000 |
| b. Region I | | 24,518,000 | 24,518,000 |
| c. Cordillera Administrative Region | | 16,707,000 | 16,707,000 |
| d. Region II | | 20,116,000 | 20,116,000 |
| e. Region III | | 43,828,000 | 43,828,000 |
| f. Region IV - A | | 37,061,000 | 37,061,000 |
| g. Region IV - B | | 17,883,000 | 17,883,000 |
| h. Region V | | 21,484,000 | 21,484,000 |
| i. Region VI | | 29,330,000 | 29,330,000 |
| j. Region VII | | 28,019,000 | 28,019,000 |
| k. Region VIII | | 20,947,000 | 20,947,000 |
| l. Region IX | | 21,241,000 | 21,241,000 |
| m. Region X | | 19,499,000 | 19,499,000 |
| n. Region XI | | 25,335,000 | 25,335,000 |

| | | DEPARTMENT OF LABOR AND EMPLOYMENT | |
|---|--|------------------------------------|------------|
| o. Region XII | | 30,843,000 | 30,843,000 |
| p. Region XIII | | 17,113,000 | 17,113,000 |
| 2. Promotion of Rural and Emergency Employment Program | | 54,277,000 | 54,277,000 |
| a. Conduct of training, livelihood enterprise development programs for the rural workers including programs for self-organization for plantation workers | | 27,107,000 | 27,107,000 |
| 1. Central Office | | 343,000 | 343,000 |
| 2. Regional Offices | | 26,764,000 | 26,764,000 |
| a. National Capital Region | | 550,000 | 550,000 |
| b. Region I | | 2,300,000 | 2,300,000 |
| c. Cordillera Administrative Region | | 1,888,000 | 1,888,000 |
| d. Region II | | 3,074,000 | 3,074,000 |
| e. Region III | | 775,000 | 775,000 |
| f. Region IV - A | | 1,095,000 | 1,095,000 |
| g. Region IV - B | | 596,000 | 596,000 |
| h. Region V | | 1,594,000 | 1,594,000 |
| i. Region VI | | 1,453,000 | 1,453,000 |
| j. Region VII | | 3,941,000 | 3,941,000 |
| k. Region VIII | | 2,151,000 | 2,151,000 |
| l. Region IX | | 1,839,000 | 1,839,000 |
| m. Region X | | 1,521,000 | 1,521,000 |
| n. Region XI | | 1,245,000 | 1,245,000 |
| o. Region XII | | 1,677,000 | 1,677,000 |
| p. Region XIII | | 1,065,000 | 1,065,000 |
| b. Program implementation for emergency employment of displaced workers | | 27,170,000 | 27,170,000 |
| b. Employment Facilitation, Employment Guidance and Services for Vulnerable Sector and Private Sector to Promote Gainful Employment and Income Opportunities and Optimize the Development and Utilization of the Country's Manpower Resources | | 31,827,000 | 31,827,000 |
| 1. Promotion of Local Employment Facilitation, Employment Guidance and Regulatory Program | | 31,827,000 | 31,827,000 |

OFFICIAL GAZETTE

530

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|--|------------|------------|
| | 31,827,000 | 31,827,000 |
| a. Employment facilitation services | 20,009,000 | 20,009,000 |
| 1. Central Office | 11,818,000 | 11,818,000 |
| 2. Regional Offices | 1,567,000 | 1,567,000 |
| a. National Capital Region | 751,000 | 751,000 |
| b. Region I | 760,000 | 760,000 |
| c. Cordillera Administrative Region | 510,000 | 510,000 |
| d. Region II | 1,023,000 | 1,023,000 |
| e. Region III | 1,379,000 | 1,379,000 |
| f. Region IV - A | 414,000 | 414,000 |
| g. Region IV - B | 382,000 | 382,000 |
| h. Region V | 516,000 | 516,000 |
| i. Region VI | 499,000 | 499,000 |
| j. Region VII | 907,000 | 907,000 |
| k. Region VIII | 516,000 | 516,000 |
| l. Region IX | 670,000 | 670,000 |
| m. Region X | 915,000 | 915,000 |
| n. Region XI | 586,000 | 586,000 |
| o. Region XII | 423,000 | 423,000 |
| p. Region XIII | | |
| c. Employment Preservation Service to Promote and Maintain Industrial Peace Among Workers and Employers | 33,494,000 | 33,494,000 |
| 1. Dispute Prevention and Settlement Program | 8,533,000 | 8,533,000 |
| a. Settlement and disposition of labor disputes through collective bargaining and adjudication of appealed cases | 8,533,000 | 8,533,000 |
| 1. Central Office | 525,000 | 525,000 |
| 2. Regional Offices | 8,008,000 | 8,008,000 |
| a. National Capital Region | 1,280,000 | 1,280,000 |
| b. Region I | 398,000 | 398,000 |
| c. Cordillera Administrative Region | 210,000 | 210,000 |
| d. Region II | 352,000 | 352,000 |

DEPARTMENT OF LABOR AND EMPLOYMENT

| | | |
|--|-------------------|-------------------|
| e. Region III | 210,000 | 210,000 |
| f. Region IV - A | 1,005,000 | 1,005,000 |
| g. Region IV - B | 224,000 | 224,000 |
| h. Region V | 313,000 | 313,000 |
| i. Region VI | 717,000 | 717,000 |
| j. Region VII | 564,000 | 564,000 |
| k. Region VIII | 508,000 | 508,000 |
| l. Region IX | 430,000 | 430,000 |
| m. Region X | 420,000 | 420,000 |
| n. Region XI | 752,000 | 752,000 |
| o. Region XII | 370,000 | 370,000 |
| p. Region XIII | 255,000 | 255,000 |
| 2. Workers' Organization, Tripartism and Empowerment Program | 24,961,000 | 24,961,000 |
| a. Conduct of labor education, tripartite consultation and empowerment of workers | 24,961,000 | 24,961,000 |
| 1. Central Office | 16,570,000 | 16,570,000 |
| 2. Regional Offices | 8,391,000 | 8,391,000 |
| a. National Capital Region | 290,000 | 290,000 |
| b. Region I | 124,000 | 124,000 |
| c. Cordillera Administrative Region | 291,000 | 291,000 |
| d. Region II | 810,000 | 810,000 |
| e. Region III | 485,000 | 485,000 |
| f. Region IV - A | 1,005,000 | 1,005,000 |
| g. Region IV - B | 203,000 | 203,000 |
| h. Region V | 505,000 | 505,000 |
| i. Region VI | 515,000 | 515,000 |
| j. Region VII | 680,000 | 680,000 |
| k. Region VIII | 412,000 | 412,000 |
| l. Region IX | 636,000 | 636,000 |
| m. Region X | 789,000 | 789,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|-------------|-------------|-------------|
| | | 682,000 | 682,000 |
| n. Region XI | | | |
| | | 651,000 | 651,000 |
| o. Region XII | | | |
| | | 313,000 | 313,000 |
| p. Region XIII | | | |
| d. Employment Enhancement Services for Local and Overseas Workers Through Provision of Just and Humane Working Conditions and Terms of Employment | 284,544,000 | 354,838,000 | 639,382,000 |
| 1. Standards Setting and Enhancement Program | 54,602,000 | 24,550,000 | 79,152,000 |
| a. Enforcement of labor laws, regulations and standards | 54,602,000 | 24,550,000 | 79,152,000 |
| 1. National Capital Region | 6,254,000 | 5,465,000 | 11,719,000 |
| 2. Region I | 4,451,000 | 1,090,000 | 5,541,000 |
| 3. Cordillera Administrative Region | 2,423,000 | 557,000 | 2,980,000 |
| 4. Region II | 6,418,000 | 957,000 | 7,375,000 |
| 5. Region III | 3,045,000 | 1,806,000 | 4,851,000 |
| 6. Region IV - A | 3,332,000 | 2,812,000 | 6,144,000 |
| 7. Region IV - B | 298,000 | 1,416,000 | 1,714,000 |
| 8. Region V | 2,688,000 | 1,307,000 | 3,995,000 |
| 9. Region VI | 2,679,000 | 1,572,000 | 4,251,000 |
| 10. Region VII | 4,235,000 | 1,102,000 | 5,337,000 |
| 11. Region VIII | 2,612,000 | 736,000 | 3,348,000 |
| 12. Region IX | 3,550,000 | 1,096,000 | 4,646,000 |
| 13. Region X | 3,426,000 | 1,248,000 | 4,674,000 |
| 14. Region XI | 4,594,000 | 1,609,000 | 6,203,000 |
| 15. Region XII | 2,884,000 | 870,000 | 3,754,000 |
| 16. Region XIII | 1,713,000 | 907,000 | 2,620,000 |
| 2. Social Protection and Welfare Program | 229,942,000 | 330,288,000 | 560,230,000 |
| a. Workers protection and welfare services to Overseas Filipino Workers | 214,300,000 | 188,290,000 | 402,590,000 |
| b. Reintegration Program: national reintegration training and educational program for Overseas Filipino Workers | | 50,000,000 | 50,000,000 |
| 1. Training and educational program on reintegration opportunities for OFWs | | 50,000,000 | 50,000,000 |

DEPARTMENT OF LABOR AND EMPLOYMENT

| | | | |
|--|----------------------|------------------------|------------------------------------|
| c. Workers amelioration and welfare services | 15,642,000 | 6,258,000 | 21,900,000 |
| 1. National Capital Region | 5,702,000 | 550,000 | 6,252,000 |
| 2. Region I | | 450,000 | 450,000 |
| 3. Cordillera Administrative Region | | 381,000 | 381,000 |
| 4. Region II | | 316,000 | 316,000 |
| 5. Region III | 2,870,000 | 521,000 | 3,391,000 |
| 6. Region IV - A | 2,270,000 | 605,000 | 2,875,000 |
| 7. Region IV - B | | 299,000 | 299,000 |
| 8. Region V | | 264,000 | 264,000 |
| 9. Region VI | 1,859,000 | 343,000 | 2,202,000 |
| 10. Region VII | 2,941,000 | 337,000 | 3,278,000 |
| 11. Region VIII | | 254,000 | 254,000 |
| 12. Region IX | | 463,000 | 463,000 |
| 13. Region X | | 389,000 | 389,000 |
| 14. Region XI | | 572,000 | 572,000 |
| 15. Region XII | | 337,000 | 337,000 |
| 16. Region XIII | | 177,000 | 177,000 |
| d. Verification of overseas employment documents, subject to the provisions of Section 35, Chapter V, Book VI of E.O. 292 | | 85,740,000 | 85,740,000 |
| Sub-total, Operations | 284,544,000 | 915,012,000 | 1,199,556,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 755,086,000 | P 1,113,765,000 | P 1,500,000 P 1,870,351,000 |

D. INSTITUTE FOR LABOR STUDIES

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 20,883,000

New Appropriations, by Program/Project

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

GENERAL APPROPRIATIONS ACT, FY 2011

A. PROGRAMS

I. General Administration and Support

a. General Management and Supervision

| | | | | | | | |
|---|-----------|---|-----------|---|---------|---|-----------|
| P | 4,647,000 | P | 4,653,000 | P | 600,000 | P | 9,900,000 |
| | 4,647,000 | | 4,653,000 | | 600,000 | | 9,900,000 |

Sub-total, General Administration and Support

II. Support to Operations

a. Review and Formulation of Labor Legislation
Including Monitoring, Evaluation, and Information
Dissemination of Labor Research Studies

| | | | | | | | |
|--|-----------|--|-----------|--|--|--|-----------|
| | 2,734,000 | | 1,150,000 | | | | 3,884,000 |
| | 2,734,000 | | 1,150,000 | | | | 3,884,000 |

Sub-total, Support to Operations

III. Operations

a. Research and Studies on All Areas of Labor
Administration

| | | | | | | | |
|--|------------|--|-----------|--|---------|--|------------|
| | 3,897,000 | | 887,000 | | | | 4,784,000 |
| | 3,897,000 | | 887,000 | | | | 4,784,000 |
| | 11,278,000 | | 6,690,000 | | 600,000 | | 18,568,000 |

Sub-total, Operations

Total, Programs

B. PROJECTS

I. Locally-Funded Project(s)

a. Locally-Funded Project(s)

1. Computerization Program
(Information System and Strategic Plan)

| | | | | | |
|--|--|--|-----------|--|-----------|
| | | | 2,315,000 | | 2,315,000 |
|--|--|--|-----------|--|-----------|

| | | | | | |
|--|--|--|-----------|--|-----------|
| | | | 2,315,000 | | 2,315,000 |
|--|--|--|-----------|--|-----------|

Sub-total, Locally-Funded Project(s)

| | | | | | |
|--|--|--|-----------|--|-----------|
| | | | 2,315,000 | | 2,315,000 |
|--|--|--|-----------|--|-----------|

Total, Project(s)

| | | | | | |
|--|--|--|-----------|--|-----------|
| | | | 2,315,000 | | 2,315,000 |
|--|--|--|-----------|--|-----------|

TOTAL NEW APPROPRIATIONS

| | | | | | | | |
|---|------------|---|-----------|---|-----------|---|------------|
| P | 11,278,000 | P | 6,690,000 | P | 2,915,000 | P | 20,883,000 |
|---|------------|---|-----------|---|-----------|---|------------|

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

I. General Administration and Support

a. General Management and Supervision

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|--------------|
| P | 4,647,000 | P 4,653,000 | P 600,000 | P 9,900,000 |
| | 4,647,000 | 4,653,000 | 600,000 | 9,900,000 |

Sub-total, General Administration and Support

II. Support to Operations

- a. Review and Formulation of Labor Legislation
Including Monitoring, Evaluation, and Information
Dissemination of Labor Research Studies

| | | |
|-----------|-----------|-----------|
| 2,734,000 | 1,150,000 | 3,884,000 |
| 2,734,000 | 1,150,000 | 3,884,000 |

Sub-total, Support to Operations

III. Operations

- a. Research and Studies on All Areas of Labor
Administration

| | | |
|-----------|---------|-----------|
| 3,897,000 | 887,000 | 4,784,000 |
| 3,897,000 | 887,000 | 4,784,000 |

Sub-total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

| | | | |
|--------------|-------------|-----------|--------------|
| P 11,278,000 | P 6,690,000 | P 600,000 | P 18,568,000 |
|--------------|-------------|-----------|--------------|

C. NATIONAL CONCILIATION AND MEDIATION BOARD

For general administration and support, support to operations, and operations, of which P120,916,000 shall be from the regular appropriation and P500,000 from the Special Account in the General Fund, as indicated hereunder.....P 121,416,000

New Appropriations, by Program/Project

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS**I. General Administration and Support**

- a. General Management and Supervision

| | | | |
|--------------|--------------|-------------|--------------|
| P 10,557,000 | P 11,169,000 | P 1,383,000 | P 23,109,000 |
| 10,557,000 | 11,169,000 | 1,383,000 | 23,109,000 |

Sub-total, General Administration and Support

II. Support to Operations

- a. Policy and Program Formulation, Monitoring and
Evaluation on Conciliation/Mediation, Labor
Management Cooperation and Voluntary Arbitration

| | | |
|-----------|-----------|------------|
| 6,183,000 | 4,581,000 | 10,764,000 |
| 6,183,000 | 4,581,000 | 10,764,000 |

Sub-total, Support to Operations

III. Operations

- a. Program Implementation on Conciliation/Mediation,
Labor Management Cooperation and Voluntary
Arbitration

| | | |
|------------|------------|------------|
| 51,954,000 | 35,589,000 | 87,543,000 |
| 51,954,000 | 35,589,000 | 87,543,000 |

Sub-total, Operations

Total, Programs

| | | | |
|--------------|--------------|-------------|---------------|
| 68,694,000 | 51,339,000 | 1,383,000 | 121,416,000 |
| P 68,694,000 | P 51,339,000 | P 1,383,000 | P 121,416,000 |

TOTAL NEW APPROPRIATIONS

GENERAL APPROPRIATIONS ACT, FY 2011

Special Provision(s)

1. Use of Income. Of the amounts appropriated herein, Five Hundred Thousand Pesos (P500,000) shall be sourced from the Special Voluntary Arbitration Fund constituted from collections of registration fees on Collective Bargaining Agreements in accordance with Article 231 of P.D. No. 442, as amended by R.A. No. 6715, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E. O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Management and Supervision | P 10,557,000 | P 11,169,000 | P 1,383,000 | P 23,109,000 |
| Sub-total, General Administration and Support | 10,557,000 | 11,169,000 | 1,383,000 | 23,109,000 |
| II. Support to Operations | | | | |
| a. Policy and Program Formulation, Monitoring and Evaluation on Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration | 6,183,000 | 4,581,000 | | 10,764,000 |
| Sub-total, Support to Operations | 6,183,000 | 4,581,000 | | 10,764,000 |
| III. Operations | | | | |
| a. Program Implementation on Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration | 51,954,000 | 35,589,000 | | 87,543,000 |
| 1. National Capital Region | 10,169,000 | 5,204,000 | | 15,373,000 |
| 2. Region I | 1,878,000 | 1,675,000 | | 3,553,000 |
| 3. Cordillera Administrative Region | 3,721,000 | 1,531,000 | | 5,252,000 |
| 4. Region II | 2,458,000 | 1,418,000 | | 3,876,000 |
| 5. Region III | 3,885,000 | 3,165,000 | | 7,050,000 |
| 6. Region IV - A | 3,996,000 | 3,108,000 | | 7,104,000 |
| 7. Region IV - B | 839,000 | 1,215,000 | | 2,054,000 |
| 8. Region V | 2,729,000 | 1,896,000 | | 4,625,000 |
| 9. Region VI | 3,213,000 | 2,432,000 | | 5,645,000 |
| 10. Region VII | 3,550,000 | 2,696,000 | | 6,246,000 |
| 11. Region VIII | 3,196,000 | 1,849,000 | | 5,045,000 |
| 12. Region IX | 2,838,000 | 1,637,000 | | 4,475,000 |

DEPARTMENT OF LABOR AND EMPLOYMENT

| | | | |
|-------------------------------|--------------|--------------|---------------|
| 13. Region X | 3,773,000 | 1,833,000 | 5,606,000 |
| 14. Region XI | 3,315,000 | 2,216,000 | 5,531,000 |
| 15. Region XII | 2,394,000 | 2,011,000 | 4,405,000 |
| 16. Region XIII | | 1,703,000 | 1,703,000 |
| Sub-total, Operations | 51,954,000 | 35,589,000 | 87,543,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 68,694,000 | P 51,339,000 | P 120,033,000 |

D. NATIONAL LABOR RELATIONS COMMISSION

For general administration and support, and operations as indicated hereunder.....P 471,391,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Management and Supervision | P 71,885,000 | P 49,394,000 | P 4,446,000 | P 125,725,000 |
| Sub-total, General Administration and Support | 71,885,000 | 49,394,000 | 4,446,000 | 125,725,000 |
| II. Operations | | | | |
| a. Resolution of Appealed Original Labor Cases | 64,154,000 | 29,467,000 | 342,000 | 93,963,000 |
| b. Arbitration of Labor Cases | 218,044,000 | 28,187,000 | 5,472,000 | 251,703,000 |
| Sub-total, Operations | 282,198,000 | 57,654,000 | 5,814,000 | 345,666,000 |
| Total, Programs | 354,083,000 | 107,048,000 | 10,260,000 | 471,391,000 |
| TOTAL NEW APPROPRIATIONS | P 354,083,000 | P 107,048,000 | P 10,260,000 | P 471,391,000 |

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, the National Labor Relations Commission (NLRC) is authorized to use its income sourced from fees collected to constitute the Special Trust Fund for the payment of special allowances to the Chairman and Commissioners of the NLRC in accordance with R.A. No. 9347, subject to submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Such special allowance shall be considered as an advance implementation of any salary increase as may be authorized by law, in accordance with Section 4 of R.A. No. 9347 in relation with Sections 2 and 6 of R.A. No. 9227.

The implementation of this provision shall be subject to DBM-NLRC Joint Circular No. 2009-1 dated September 4, 2009.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2011

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Management and Supervision

1. Central Office

2. Regional Offices

a. National Capital Region

b. Region I

c. Cordillera Administrative Region

d. Region II

e. Region III

f. Region IV

g. Region V

h. Region VI

i. Region VII

j. Region VIII

k. Region IX

l. Region X

m. Region XI

n. Region XII

o. Region XIII

Sub-total, General Administration and Support

II. Operations

a. Resolution of Appealed Original Labor Cases

1. First Division

2. Second Division

3. Third Division

4. Fourth Division

5. Fifth Division

| Current Operating Expenditures | | Maintenance and Other Operating Expenses | | Capital Outlays | Total |
|--------------------------------|---|--|---|-----------------|---------------|
| Personal Services | | | | | |
| P 71,885,000 | P | 49,394,000 | P | 4,446,000 | P 125,725,000 |
| 17,053,000 | | 35,758,000 | | 4,446,000 | 57,257,000 |
| 54,832,000 | | 13,636,000 | | | 68,468,000 |
| 26,517,000 | | 6,769,000 | | | 33,286,000 |
| 1,679,000 | | 493,000 | | | 2,172,000 |
| 1,920,000 | | 398,000 | | | 2,318,000 |
| 1,917,000 | | 440,000 | | | 2,357,000 |
| 1,732,000 | | 493,000 | | | 2,225,000 |
| 4,712,000 | | 933,000 | | | 5,645,000 |
| 1,633,000 | | 444,000 | | | 2,077,000 |
| 1,968,000 | | 540,000 | | | 2,508,000 |
| 2,498,000 | | 469,000 | | | 2,967,000 |
| 2,152,000 | | 429,000 | | | 2,581,000 |
| 2,058,000 | | 447,000 | | | 2,505,000 |
| 2,231,000 | | 450,000 | | | 2,681,000 |
| 2,115,000 | | 461,000 | | | 2,576,000 |
| 1,700,000 | | 460,000 | | | 2,160,000 |
| | | 410,000 | | | 410,000 |
| 71,885,000 | | 49,394,000 | | 4,446,000 | 125,725,000 |
| 64,154,000 | | 29,467,000 | | 342,000 | 93,963,000 |
| 8,270,000 | | 5,533,000 | | | 13,803,000 |
| 8,177,000 | | 3,658,000 | | | 11,835,000 |
| 6,987,000 | | 3,617,000 | | | 10,604,000 |
| 12,197,000 | | 3,523,000 | | 286,000 | 16,006,000 |
| 10,656,000 | | 3,629,000 | | 56,000 | 14,341,000 |

DEPARTMENT OF LABOR AND EMPLOYMENT

| | | | | |
|--------------------------------------|----------------------|----------------------|---------------------|----------------------|
| 6. Sixth Division | 7,494,000 | 3,169,000 | | 10,663,000 |
| 7. Seventh Division | 6,664,000 | 3,169,000 | | 9,833,000 |
| 8. Eight Division | 3,709,000 | 3,169,000 | | 6,878,000 |
| b. Arbitration of Labor Cases | 218,044,000 | 28,187,000 | 5,472,000 | 251,703,000 |
| 1. National Capital Region | 103,967,000 | 10,093,000 | 3,510,000 | 117,570,000 |
| 2. Region I | 4,778,000 | 1,648,000 | 56,000 | 6,482,000 |
| 3. Cordillera Administrative Region | 5,846,000 | 993,000 | | 6,839,000 |
| 4. Region II | 5,113,000 | 824,000 | | 5,937,000 |
| 5. Region III | 8,449,000 | 2,020,000 | | 10,469,000 |
| 6. Region IV | 9,560,000 | 1,535,000 | 182,000 | 11,277,000 |
| 7. Region V | 6,839,000 | 1,099,000 | | 7,938,000 |
| 8. Region VI | 14,216,000 | 1,143,000 | 294,000 | 15,653,000 |
| 9. Region VII | 16,645,000 | 2,231,000 | 262,000 | 19,138,000 |
| 10. Region VIII | 6,172,000 | 664,000 | 196,000 | 7,032,000 |
| 11. Region IX | 6,981,000 | 976,000 | 182,000 | 8,139,000 |
| 12. Region X | 6,719,000 | 1,237,000 | 263,000 | 8,219,000 |
| 13. Region XI | 8,363,000 | 1,997,000 | 43,000 | 10,403,000 |
| 14. Region XII | 8,968,000 | 1,016,000 | 356,000 | 10,340,000 |
| 15. Region XIII | 5,428,000 | 711,000 | 128,000 | 6,267,000 |
| Sub-total, Operations | 282,198,000 | 57,654,000 | 5,814,000 | 345,666,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 354,083,000 | P 107,048,000 | P 10,260,000 | P 471,391,000 |

E. NATIONAL MARITIME POLYTECHNIC

For general administration and support, and operations, as indicated hereunder.....P 93,261,000

New Appropriations, by Program/Project

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

GENERAL APPROPRIATIONS ACT, FY 2011

A. PROGRAMS

I. General Administration and Support

| | | | | |
|---|--------------|--------------|---|------------|
| a. General Management and Supervision | P 14,035,000 | P 15,082,000 | P | 29,117,000 |
| Sub-total, General Administration and Support | 14,035,000 | 15,082,000 | | 29,117,000 |

II. Operations

| | | | | |
|--------------------------------|------------|------------|------------|------------|
| a. Advanced Education Services | 11,427,000 | 9,004,000 | 34,932,000 | 55,363,000 |
| b. Research Services | 5,449,000 | 3,332,000 | | 8,781,000 |
| Sub-total, Operations | 16,876,000 | 12,336,000 | 34,932,000 | 64,144,000 |

Total, Programs

| | | | |
|------------|------------|------------|------------|
| 30,911,000 | 27,418,000 | 34,932,000 | 93,261,000 |
|------------|------------|------------|------------|

TOTAL NEW APPROPRIATIONS

| | | | |
|--------------|--------------|--------------|--------------|
| P 30,911,000 | P 27,418,000 | P 34,932,000 | P 93,261,000 |
|--------------|--------------|--------------|--------------|

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Management and Supervision | P 14,035,000 | P 15,082,000 | P | 29,117,000 |
| Sub-total, General Administration and Support | 14,035,000 | 15,082,000 | | 29,117,000 |
| II. Operations | | | | |
| a. Advanced Education Services | 11,427,000 | 9,004,000 | 34,932,000 | 55,363,000 |
| b. Research Services | 5,449,000 | 3,332,000 | | 8,781,000 |
| Sub-total, Operations | 16,876,000 | 12,336,000 | 34,932,000 | 64,144,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 30,911,000 | P 27,418,000 | P 34,932,000 | P 93,261,000 |

F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 139,395,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-------|
|--|----------------------|---|--------------------|-------|

A. PROGRAMS**I. General Administration and Support**

| | | | | | | | | |
|--|---|------------|---|-----------|---|-----------|---|------------|
| a. General Administration and Support Services | P | 34,709,000 | P | 6,681,000 | P | 1,000,000 | P | 42,390,000 |
| b. Staff Resource Development | | | | 500,000 | | | | 500,000 |
| Sub-total, General Administration and Support | | 34,709,000 | | 7,181,000 | | 1,000,000 | | 42,890,000 |

II. Support to Operations

| | | | | | | | | |
|--|--|------------|--|-----------|--|-----------|--|------------|
| a. Review of Policies and Guidelines on Wages, Income and Productivity Improvement | | 17,061,000 | | 9,644,000 | | 1,000,000 | | 27,705,000 |
| Sub-total, Support to Operations | | 17,061,000 | | 9,644,000 | | 1,000,000 | | 27,705,000 |

III. Operations

| | | | | | | | | |
|---|--|------------|--|------------|--|--|--|------------|
| a. Development of Policies, Guidelines/Rules on Wages and Productivity and Resolution on Appealed Cases | | 1,737,000 | | 2,145,000 | | | | 3,882,000 |
| b. Development and Implementation of Plans, Programs and Projects Related to Wages, Income and Productivity Improvement | | 29,968,000 | | 23,458,000 | | | | 53,426,000 |
| Sub-total, Operations | | 31,705,000 | | 25,603,000 | | | | 57,308,000 |

| | | | | | | | | |
|-----------------|--|------------|--|------------|--|-----------|--|-------------|
| Total, Programs | | 83,475,000 | | 42,428,000 | | 2,000,000 | | 127,903,000 |
|-----------------|--|------------|--|------------|--|-----------|--|-------------|

B. PROJECT(s)**I. Locally-Funded Project(s)**

| | | | | | | | | |
|---|--|--|--|--|--|------------|---|------------|
| a. Computerization Program ISSP (Phase II) (Information System and Strategic Plan) | | | | | | 11,492,000 | P | 11,492,000 |
|---|--|--|--|--|--|------------|---|------------|

| | | | | | | | | |
|--------------------------------------|--|--|--|--|--|------------|--|------------|
| Sub-total, Locally-Funded Project(s) | | | | | | 11,492,000 | | 11,492,000 |
|--------------------------------------|--|--|--|--|--|------------|--|------------|

| | | | | | | | | |
|----------------|--|--|--|--|--|------------|--|------------|
| Total, Project | | | | | | 11,492,000 | | 11,492,000 |
|----------------|--|--|--|--|--|------------|--|------------|

| | | | | | | | | |
|--------------------------|---|------------|---|------------|---|------------|---|-------------|
| TOTAL NEW APPROPRIATIONS | P | 83,475,000 | P | 42,428,000 | P | 13,492,000 | P | 139,395,000 |
|--------------------------|---|------------|---|------------|---|------------|---|-------------|

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES**Current Operating Expenditures****I. General Administration and Support**

| | | | | | | | | |
|--|---|------------|---|-----------|---|-----------|---|------------|
| a. General Administration and Support Services | P | 34,709,000 | P | 6,681,000 | P | 1,000,000 | P | 42,390,000 |
| b. Staff Resource Development | | | | 500,000 | | | | 500,000 |
| Sub-total, General Administration and Support | | 34,709,000 | | 7,181,000 | | 1,000,000 | | 42,890,000 |

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II. Support to Operations

- a. Review of Policies and Guidelines on Wages,
Income and Productivity Improvement

| | | | |
|------------|-----------|-----------|------------|
| 17,061,000 | 9,644,000 | 1,000,000 | 27,705,000 |
| 17,061,000 | 9,644,000 | 1,000,000 | 27,705,000 |

Sub-total, Support to Operations

III. Operations

- a. Development of Policies, Guidelines/Rules on Wages
and Productivity and Resolution on Appealed Cases

1,737,000 2,145,000 3,882,000

- b. Development and Implementation of Plans, Programs
and Projects Related to Wages, Income and
Productivity Improvement

29,968,000 23,458,000 53,426,000

1. National Capital Region

2,439,000 1,072,000 3,511,000

2. Region I

2,003,000 1,491,000 3,494,000

3. Cordillera Administrative Region

2,171,000 1,483,000 3,654,000

4. Region II

1,709,000 1,310,000 3,019,000

5. Region III

2,493,000 1,519,000 4,012,000

6. Region IV - A

1,933,000 2,074,000 4,007,000

7. Region IV - B

1,423,000 1,423,000

8. Region V

2,211,000 1,403,000 3,614,000

9. Region VI

1,571,000 1,445,000 3,016,000

10. Region VII

2,340,000 1,474,000 3,814,000

11. Region VIII

1,692,000 1,293,000 2,985,000

12. Region IX

1,663,000 1,455,000 3,118,000

13. Region X

1,707,000 1,551,000 3,258,000

14. Region XI

2,394,000 1,633,000 4,027,000

15. Region XII

1,733,000 1,486,000 3,219,000

16. CARAGA

1,909,000 1,346,000 3,255,000

Sub-total, Operations

31,705,000 25,603,000 57,308,000

TOTAL, PROGRAMS AND ACTIVITIES

P 83,475,000 P 42,428,000 P 2,000,000 P 127,903,000

G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder...P 298,280,000

New Appropriations, by Program/Project**Current Operating Expenditures**

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Management and Supervision | P 34,629,000 | P 39,303,000 | P 20,700,000 | P 94,632,000 |
| Sub-total, General Administration and Support | 34,629,000 | 39,303,000 | 20,700,000 | 94,632,000 |
| II. Operations | | | | |
| a. Overseas Employment Promotion Services | 31,690,000 | 15,343,000 | | 47,033,000 |
| b. Workers' Welfare Assistance and Overseas Placement Services | 19,475,000 | 22,593,000 | | 42,068,000 |
| c. Licensing and Regulations Services (Including Activities for Anti-Illegal Recruitment per R.A. No. 10022) | 32,473,000 | 16,821,000 | | 49,294,000 |
| d. Adjudication Service | 20,926,000 | 11,770,000 | | 32,696,000 |
| e. Program Implementation: Davao and Cebu Centers and other Regional Extension Units | 5,218,000 | 13,803,000 | | 19,021,000 |
| Sub-total, Operations | 109,782,000 | 80,330,000 | | 190,112,000 |
| Total, Programs | 144,411,000 | 119,633,000 | 20,700,000 | 284,744,000 |
| B. PROJECT(S) | | | | |
| I. Locally-Funded Project(s) | | | | |
| a. E-link Computerization Projects | | 7,816,000 | 1,720,000 | 9,536,000 |
| b. Construction of Automatic Fire Suppression System/Sprinkler Phase 4 | | | 4,000,000 | 4,000,000 |
| Sub-Total, Locally-Funded Project(s) | | 7,816,000 | 5,720,000 | 13,536,000 |
| Total, Project(s) | | 7,816,000 | 5,720,000 | 13,536,000 |
| TOTAL NEW APPROPRIATIONS | P 144,411,000 | P 127,449,000 | P 26,420,000 | P 298,280,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

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PROGRAMS AND ACTIVITIES

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|---------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| I. General Administration and Support | | | | |
| a. General Management and Supervision | P 34,629,000 | P 39,303,000 | P 20,700,000 | P 94,632,000 |
| Sub-total, General Administration and Support | 34,629,000 | 39,303,000 | 20,700,000 | 94,632,000 |
| II. Operations | | | | |
| a. Overseas Employment Promotion Services | 31,690,000 | 15,343,000 | | 47,033,000 |
| b. Workers' Welfare Assistance and Overseas Placement Services | 19,475,000 | 22,593,000 | | 42,068,000 |
| c. Licensing and Regulations Services (including Activities for Anti-Illegal Recruitment per R.A. No. 10022) | 32,473,000 | 16,821,000 | | 49,294,000 |
| d. Adjudication Service | 20,926,000 | 11,770,000 | | 32,696,000 |
| e. Program Implementation: Davao and Cebu Centers and other Regional Extension Units | 5,218,000 | 13,803,000 | | 19,021,000 |
| Sub-total, Operations | 109,782,000 | 80,330,000 | | 190,112,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 144,411,000 | P 119,633,000 | P 20,700,000 | P 284,744,000 |

H. PROFESSIONAL REGULATION COMMISSION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 465,714,000

New Appropriations, by Program/Project

=====

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|--------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 32,752,000 | P 31,759,000 | | P 64,511,000 |
| Sub-Total, General Administration and Support | 32,752,000 | 31,759,000 | | 64,511,000 |
| II. Support to Operations | | | | |
| a. Computerization and Data Management Services | 6,471,000 | 983,000 | 4,000,000 | 11,454,000 |
| Sub-Total, Support to Operations | 6,471,000 | 983,000 | 4,000,000 | 11,454,000 |

III. Operations

| | | | |
|---------------------------------|-------------|-------------|-----------------------|
| a. Examination of Professionals | 106,803,000 | 171,252,000 | 278,055,000 |
| b. Regulation of Professionals | 32,619,000 | 34,514,000 | 67,133,000 |
| Sub-Total, Operations | 139,422,000 | 205,766,000 | 345,188,000 |
| Total, Programs | 178,645,000 | 238,508,000 | 4,000,000 421,153,000 |

B. PROJECT(S)

I. Locally-Funded Project(s)

| | | | |
|---------------------------------------|--|------------|------------|
| a. Purchase of Land | | 44,561,000 | 44,561,000 |
| Sub-Total, Locally- Funded Project(s) | | 44,561,000 | 44,561,000 |
| Total, Project(s) | | 44,561,000 | 44,561,000 |
| TOTAL NEW APPROPRIATIONS | P 178,645,000 P 238,508,000 P 48,561,000 P 465,714,000 | | |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 32,752,000 P | 31,759,000 P | | P 64,511,000 |
| Sub-Total, General Administration and Support | 32,752,000 | 31,759,000 | | 64,511,000 |
| II. Support to Operations | | | | |
| a. Computerization and Data Management Services | 6,471,000 | 983,000 | 4,000,000 | 11,454,000 |
| 1. Computerization of licensure examination processes and regulations | 5,974,000 | 549,000 | 4,000,000 | 10,523,000 |
| 2. Collation and analysis of data on licensure examinees and registered professionals | 497,000 | 434,000 | | 931,000 |
| Sub-Total, Support to Operations | 6,471,000 | 983,000 | 4,000,000 | 11,454,000 |
| III. Operations | | | | |
| a. Examination of Professionals | 106,803,000 | 171,252,000 | | 278,055,000 |
| 1. Processing of applications for licensure examinations | 12,109,000 | 65,088,000 | | 77,197,000 |

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| | | | |
|---|----------------------|----------------------|----------------------|
| 2. Preparation of test questions and the conduct and the rating of licensure examinations | 86,249,000 | 98,450,000 | 184,699,000 |
| 3. Computation, tabulation and release of examination results | 8,445,000 | 7,714,000 | 16,159,000 |
| | 32,619,000 | 34,514,000 | 67,133,000 |
| b. Regulation of Professionals | | | |
| 1. Administrative investigations, hearings and decisions on complaints against professionals | 23,069,000 | 2,228,000 | 25,297,000 |
| 2. Inspection of institutions and industrial establishments to determine compliance with established standards of professional practice, including studies and researches for the upliftment of professional practice | 2,825,000 | 7,875,000 | 10,700,000 |
| 3. Issuance of registration cards and certificates of professionals, including the operation of a computer system | 6,725,000 | 24,411,000 | 31,136,000 |
| | 139,422,000 | 205,766,000 | 345,188,000 |
| Sub-Total, Operations | | | |
| TOTAL, PROGRAMS AND ACTIVITIES | P 178,645,000 | P 238,508,000 | P 421,153,000 |

I. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 2,838,497,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|-------------------|--|-----------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Supervision | P 66,088,000 | P 106,008,000 | P 20,000,000 | P 192,096,000 |
| Sub-total, General Administration and Support | 66,088,000 | 106,008,000 | 20,000,000 | 192,096,000 |
| II. Support to Operations | | | | |
| a. Formulation and Integration of Technical Education and Skills Development Policies, Plans and Programs | 12,462,000 | 6,721,000 | | 19,183,000 |
| b. Provision of Management and Information Technology Services | 2,482,000 | 6,390,000 | | 8,872,000 |
| Sub-total, Support to Operations | 14,944,000 | 13,111,000 | | 28,055,000 |

III. Operations

| | | | |
|---|---------------|-------------|--------------------------|
| a. Skills Standardization, Testing and Certification in the Technical Education and Skills Development Sector | 11,589,000 | 46,259,000 | 57,848,000 |
| b. Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs | 40,875,000 | 16,725,000 | 57,600,000 |
| c. Development, Evaluation, Monitoring and Accreditation of Formal Technical-Vocational Education and Training | 11,418,000 | 262,872,000 | 274,290,000 |
| d. Development, Evaluation, Monitoring and Accreditation of Non-Formal Technical-Vocational Education and Training | 11,461,000 | 10,975,000 | 22,436,000 |
| e. Development, Evaluation, Monitoring and Accreditation of the Apprenticeship Program | 11,787,000 | 8,493,000 | 20,280,000 |
| f. Supervision, Coordination and Integration of Technical Education and Skills Development Programs, Projects and Related Activities in the Regions and Provinces | 1,127,086,000 | 358,806,000 | 1,485,892,000 |
| Sub-total, Operations | 1,214,216,000 | 704,130,000 | 1,918,346,000 |
| Total, Programs | 1,295,248,000 | 823,249,000 | 20,000,000 2,138,497,000 |

B. PROJECT(S)

I. Locally-Funded Project(s)

| | | |
|---|--|-------------|
| a. Training for Work Scholarship Program (TWSP) | 700,000,000 | 700,000,000 |
| Sub-total, Locally-Funded Project(s) | 700,000,000 | 700,000,000 |
| Total, Project(s) | 700,000,000 | 700,000,000 |
| TOTAL NEW APPROPRIATIONS | P 1,295,248,000 P 1,523,249,000 P 20,000,000 P 2,838,497,000 | |

Special Provision(s)

1. Training for Work Scholarship Program. The amount of Seven Hundred Million Pesos (P700,000,000) appropriated under B.I.a shall be utilized for the Training for Work Scholarship Program of TESDA: PROVIDED, That the TESDA shall conduct a Program Evaluation to examine the factors determining the effectiveness of the Program against its stated objectives, such as the selection of scholars, matching of training programs against identified available jobs and needs, and target beneficiaries in the province or region: PROVIDED, FURTHER, That the TESDA shall, based on said Program Evaluation, refine its program design or re-design new courses, identify ineffective programs, develop a region-wide periodic monitoring system on the employment status of program scholars and improve the accreditation of private training institutions including performance monitoring and sanctioning system: PROVIDED, FINALLY, That release of funds shall be subject to prior submission of the Program Evaluation report by TESDA.

The TESDA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the disbursements made for the Program or post on its official website, at least on a quarterly basis, the student beneficiaries, including the course taken, technical-vocational school attended, amount of financial assistance granted, utilization of amounts, status of implementation, and program evaluation and/or assessment reports. The Director-General of TESDA shall be responsible for ensuring compliance with this requirements.

2. Revolving Fund for Manufacturing, Production Programs and Other Services. The income earned from manufacturing and production programs, including auxiliary services of technical vocational schools, shall be constituted as a revolving fund pursuant to LOI No. 1026 dated May 23, 1980. Said Fund shall be in the name of the school concerned, to be deposited in an authorized government depository bank and used for the following purposes: (i) cover the expenses directly incurred in the said manufacturing and production activities; (ii) cover student loans essential to support school-student projects or enterprises; (iii) to fund other instructional programs of the

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school; and (iv) augment scholarship to students who are directly involved in the manufacturing and production programs of the school, withdrawable upon the joint signatures of the authorized representatives of the school.

The TESDA shall submit to DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on income and expenditures of this revolving fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

3. Revolving Fund for the Sariling Sikap Program. All income derived from the Sariling Sikap Program which includes various training-cum-production activities such as but not limited to trade testing, use of training equipment and facilities, consultancy and technical services, and repair and maintenance services, shall be constituted as a revolving fund pursuant to E.O. NO. 939, s. 1984, as implemented by COA-Office of Budget and Management-Ministry of Finance Joint Circular No. 7-85 dated July 29, 1985. Said Fund shall be maintained separately by the Central Office and each Regional Offices concerned, to be deposited in an authorized government depository bank and made available to defray all operational expenses incurred in activities under the Sariling Sikap Program including payment of honoraria of personnel, withdrawable upon the joint signatures of the Director-General or his duly authorized representative.

The TESDA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on income and expenditures of this revolving fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

4. Application of Benefits to Teachers in TESDA Supervised Institutions. Teachers of equivalent positions in TESDA Supervised Institutions shall likewise be entitled to the benefits granted to teachers under the DepEd Special Provisions.

5. Transfer of Personnel and Appropriations of the Surigao del Norte College of Agriculture and Technology (SNCAT) to the Surigao State College of Technology (SSCT). Pursuant to Batas Pambansa Blg. 358 and the Memorandum of Agreement entered into between TESDA and SSCT, the Higher Education Program component of the SNCAT shall be transferred to SSCT, including the identified teachers or plantilla positions intended for Higher Education, and the appropriations for their salaries and other compensation benefits: PROVIDED, That such transfer shall not cause any diminution in salaries of the personnel concerned nor loss of rank and seniority: PROVIDED, FURTHER, That the transfer of positions and corresponding appropriations to SSCT shall be subject to the guidelines to be issued jointly by the DBM, TESDA AND CHED. (GENERAL OBSERVATION - President's Veto Message, December 27, 2010, page 1257, R.A. No. 10147)

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Supervision | P 66,088,000 | P 106,008,000 | P 20,000,000 | P 192,096,000 |
| Sub-total, General Administration and Support | 66,088,000 | 106,008,000 | 20,000,000 | 192,096,000 |
| II. Support to Operations | | | | |
| a. Formulation and Integration of Technical Education and Skills Development Policies, Plans and Programs | 12,462,000 | 6,721,000 | | 19,183,000 |
| b. Provision of Management and Information Technology Services | 2,482,000 | 6,390,000 | | 8,872,000 |
| Sub-total, Support to Operations | 14,944,000 | 13,111,000 | | 28,055,000 |
| III. Operations | | | | |
| a. Skills Standardization, Testing and Certification in the Technical Education and Skills Development Sector | 11,589,000 | 46,259,000 | | 57,848,000 |

| | | | |
|--|---------------|-------------|---------------|
| b. Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs | 40,875,000 | 16,725,000 | 57,600,000 |
| c. Development, Evaluation, Monitoring and Accreditation of Formal Technical-Vocational Education and Training | 11,418,000 | 262,872,000 | 274,290,000 |
| d. Development, Evaluation, Monitoring and Accreditation of Non-Formal Technical-Vocational Education and Training | 11,461,000 | 10,975,000 | 22,436,000 |
| e. Development, Evaluation, Monitoring and Accreditation of the Apprenticeship Program | 11,787,000 | 8,493,000 | 20,280,000 |
| f. Supervision, Coordination and Integration of Technical Education and Skills Development Programs, Projects and Related Activities in the Regions and Provinces | 1,127,086,000 | 358,806,000 | 1,485,892,000 |
| 1. Operation of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Centers (RTESDCs) and Provincial Technical Education and Skills Development Centers (PTESDCs) | 540,478,000 | 218,947,000 | 759,425,000 |
| a. National Capital Region | 29,858,000 | 14,461,000 | 44,319,000 |
| b. Region I | 27,854,000 | 16,806,000 | 44,660,000 |
| c. Cordillera Administrative Region | 38,457,000 | 13,969,000 | 52,426,000 |
| d. Region II | 27,670,000 | 11,911,000 | 39,581,000 |
| e. Region III | 54,303,000 | 18,438,000 | 72,741,000 |
| f. Region IV - A | 42,586,000 | 15,800,000 | 58,386,000 |
| g. Region IV - B | 16,116,000 | 12,324,000 | 28,440,000 |
| h. Region V | 40,323,000 | 11,243,000 | 51,566,000 |
| i. Region VI | 45,278,000 | 15,764,000 | 61,042,000 |
| j. Region VII | 45,322,000 | 13,869,000 | 59,191,000 |
| k. Region VIII | 32,919,000 | 10,530,000 | 43,449,000 |
| l. Region IX | 25,099,000 | 10,856,000 | 35,955,000 |
| m. Region X | 37,340,000 | 11,287,000 | 48,627,000 |
| n. Region XI | 27,670,000 | 22,744,000 | 50,414,000 |
| o. Region XII | 24,060,000 | 9,691,000 | 33,751,000 |
| p. Region XIII | 25,623,000 | 9,254,000 | 34,877,000 |
| | 586,608,000 | 139,859,000 | 726,467,000 |
| 2. Operation of Technical-Vocational Schools | 43,696,000 | 7,869,000 | 51,565,000 |
| a. Region I | 270,000 | | 270,000 |
| 1. Lump-sum Expenditures | | | |
| a. Salary adjustments based on approved Equivalent Record Forms (ERFs) | 150,000 | | 150,000 |

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| | | | |
|--|------------|------------|------------|
| b. Salary differential to convert teaching positions of Master Teacher positions | 120,000 | | 120,000 |
| | | | |
| 2. Province of Ilocos Norte | 14,225,000 | 3,078,000 | 17,303,000 |
| a. Bangui Institute of Technology (Bangui School of Fisheries) | 6,412,000 | 1,335,000 | 7,747,000 |
| b. Marcos Agro-Industrial School | 7,813,000 | 1,743,000 | 9,556,000 |
| 3. Province of Pangasinan | 29,201,000 | 4,791,000 | 33,992,000 |
| a. Luciano Milan Memorial School of Arts and Trades | 8,905,000 | 1,754,000 | 10,659,000 |
| b. Pangasinan Technological Institute | 4,869,000 | 1,764,000 | 6,633,000 |
| c. Pangasinan School of Arts and Trades | 15,427,000 | 1,273,000 | 16,700,000 |
| b. Cordillera Administrative Region | 5,154,000 | 2,270,000 | 7,424,000 |
| 1. Province of Benguet | 5,154,000 | 2,270,000 | 7,424,000 |
| a. Baguio City School of Arts and Trades | 5,154,000 | 2,270,000 | 7,424,000 |
| c. Region II | 74,025,000 | 13,463,000 | 87,488,000 |
| 1. Lump-sum Expenditures | 486,000 | | 486,000 |
| a. Salary adjustments based on approved Equivalent Record Forms (ERFs) | 172,000 | | 172,000 |
| b. Salary differential to convert teaching positions of Master Teacher positions | 314,000 | | 314,000 |
| 2. Province of Cagayan | 24,310,000 | 4,769,000 | 29,079,000 |
| a. Aparri School of Arts and Trades | 16,596,000 | 3,380,000 | 19,976,000 |
| b. Lasam National Agricultural School | 7,714,000 | 1,389,000 | 9,103,000 |
| 3. Province of Isabela | 33,709,000 | 5,062,000 | 38,771,000 |
| a. Southern Isabela College of Arts and Trades | 15,219,000 | 3,694,000 | 18,913,000 |
| b. Isabela School of Arts and Trades | 18,490,000 | 1,368,000 | 19,858,000 |
| 4. Province of Nueva Vizcaya | 4,649,000 | 1,712,000 | 6,361,000 |
| a. Kasibu National Agricultural School | 4,649,000 | 1,712,000 | 6,361,000 |
| 5. Province of Quirino | 10,871,000 | 1,920,000 | 12,791,000 |
| a. Maddela Institute of Technology | 10,871,000 | 1,920,000 | 12,791,000 |
| d. Region III | 9,368,000 | 2,455,000 | 11,823,000 |
| 1. Lump-sum Expenditures | 1,872,000 | | 1,872,000 |
| a. Salary adjustments based on approved Equivalent Record Forms (ERFs) | 1,222,000 | | 1,222,000 |
| b. Salary differential to convert teaching positions of Master Teacher positions | 650,000 | | 650,000 |

DEPARTMENT OF LABOR AND EMPLOYMENT

| | | | |
|--|------------|------------|------------|
| 2. Province of Pampanga | 3,205,000 | 784,000 | 3,989,000 |
| a. Don Gonzalo Puyat School of Arts and Trades | 3,205,000 | 784,000 | 3,989,000 |
| 3. Province of Tarlac | 4,291,000 | 1,671,000 | 5,962,000 |
| a. Concepcion Vocational School | 4,291,000 | 1,671,000 | 5,962,000 |
| e. Region IV - A | 42,284,000 | 7,961,000 | 50,245,000 |
| 1. Lump-sum Expenditures | 516,000 | | 516,000 |
| a. Salary adjustments based on approved Equivalent Record Forms (ERFs) | 151,000 | | 151,000 |
| b. Salary differential to convert teaching positions of Master Teacher positions | 365,000 | | 365,000 |
| 2. Province of Laguna | 19,045,000 | 2,677,000 | 21,722,000 |
| a. Jacobo Z. Gonzales Memorial School of Arts & Trades | 19,045,000 | 2,677,000 | 21,722,000 |
| 3. Province of Quezon | 22,723,000 | 5,284,000 | 28,007,000 |
| a. Quezon National Agricultural School | 18,286,000 | 3,999,000 | 22,285,000 |
| b. Bondoc Peninsula Technological Institute | 4,437,000 | 1,285,000 | 5,722,000 |
| f. Region IV - B | 43,857,000 | 9,767,000 | 53,624,000 |
| 1. Lump-sum Expenditures | 554,000 | | 554,000 |
| a. Salary adjustments based on approved Equivalent Record Forms (ERFs) | 163,000 | | 163,000 |
| b. Salary differential to convert teaching positions of Master Teacher positions | 391,000 | | 391,000 |
| 2. Province of Oriental Mindoro | 10,756,000 | 1,556,000 | 12,312,000 |
| a. Simeon Suan Vocational and Technical College | 10,756,000 | 1,556,000 | 12,312,000 |
| 3. Province of Marinduque | 11,777,000 | 3,567,000 | 15,344,000 |
| a. Buyabod School of Arts and Trades | 5,580,000 | 1,734,000 | 7,314,000 |
| b. Torrijos School of Arts and Trades | 6,197,000 | 1,833,000 | 8,030,000 |
| 4. Province of Palawan | 12,052,000 | 2,545,000 | 14,597,000 |
| a. Puerto Princesa School of Arts and Trades | 12,052,000 | 2,545,000 | 14,597,000 |
| 5. Province of Romblon | 8,718,000 | 2,099,000 | 10,817,000 |
| a. Alcantara National Trade School | 8,718,000 | 2,099,000 | 10,817,000 |
| g. Region V | 64,583,000 | 27,891,000 | 92,474,000 |
| 1. Lump-sum Expenditures | 1,304,000 | | 1,304,000 |
| a. Salary adjustments based on approved Equivalent Record Forms (ERFs) | 445,000 | | 445,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | | |
|----|--|------------|------------|------------|
| | | | 859,000 | |
| | b. Salary Differential to convert teaching positions of Master Teacher positions | 859,000 | | 16,882,000 |
| 2. | Province of Albay | 13,044,000 | 3,838,000 | 16,882,000 |
| | a. San Francisco Institute of Science and Technology | 13,044,000 | 3,838,000 | 15,302,000 |
| | 1. Main Campus | 13,044,000 | 2,258,000 | 452,000 |
| | 2. Cabasan Extension Campus | | 452,000 | 1,128,000 |
| | 3. Sto. Domingo Campus | | 1,128,000 | |
| 3. | Province of Camarines Sur | 24,155,000 | 16,066,000 | 40,221,000 |
| | a. Camarines Sur Institute of Fisheries and Marine Sciences | 24,155,000 | 16,066,000 | 21,442,000 |
| | 1. Main Campus | 18,006,000 | 3,436,000 | 7,941,000 |
| | 2. Ragay Campus | 6,149,000 | 1,792,000 | 5,483,000 |
| | 3. Libmanan Extension Campus | | 5,483,000 | 5,355,000 |
| | 4. Minalabac Extension Campus | | 5,355,000 | |
| 4. | Province of Catanduanes | 7,694,000 | 1,899,000 | 9,593,000 |
| | a. Cabugao School of Handicrafts & Cottage Industries | 7,694,000 | 1,899,000 | 10,815,000 |
| 5. | Province of Masbate | 9,190,000 | 1,625,000 | 10,815,000 |
| | a. Masbate School of Fisheries | 9,190,000 | 1,625,000 | 13,659,000 |
| 6. | Province of Sorsogon | 9,196,000 | 4,463,000 | 6,912,000 |
| | a. Bulusan Vocational-Technical School | 4,776,000 | 2,136,000 | 6,747,000 |
| | b. Sorsogon National Agricultural School | 4,420,000 | 2,327,000 | |
| h. | Region VI | 69,072,000 | 7,746,000 | 1,201,000 |
| 1. | Lump-sum Expenditures | 1,201,000 | | 389,000 |
| | a. Salary adjustments based on approved Equivalent Record Forms (ERFs) | 389,000 | | 812,000 |
| | b. Salary differential to convert teaching positions of Master Teacher positions | 812,000 | | |
| 2. | Province of Capiz | 19,260,000 | 2,257,000 | 21,517,000 |
| | a. Dumalag Vocational Technical School | 19,260,000 | 2,257,000 | 54,100,000 |
| 3. | Province of Iloilo | 48,611,000 | 5,489,000 | 17,293,000 |
| | a. Passi Trade School | 15,150,000 | 2,143,000 | 16,313,000 |
| | b. New Lucena Polytechnic College | 14,316,000 | 1,997,000 | 20,494,000 |
| | c. Leon Ganzon Polytechnic College | 19,145,000 | 1,349,000 | |
| i. | Region VII | 4,182,000 | 1,815,000 | 95,000 |
| 1. | Lump-sum Expenditures | 95,000 | | 60,000 |
| | a. Salary adjustments based on approved Equivalent Record Forms (ERFs) | 60,000 | | |

| | | | |
|--|--|------------|------------|
| b. Salary differential to convert teaching positions of Master Teacher positions | | 35,000 | 35,000 |
| 2. Province of Siquijor | | 4,087,000 | 1,815,000 |
| a. Lazi National Agricultural School | | 4,087,000 | 1,815,000 |
| j. Region VIII | | 65,910,000 | 10,118,000 |
| 1. Lump-sum Expenditures | | 1,625,000 | 1,625,000 |
| a. Salary adjustments based on approved Equivalent Record Forms (ERFs) | | 588,000 | 588,000 |
| b. Salary differential to convert teaching positions of Master Teacher positions | | 1,037,000 | 1,037,000 |
| 2. Province of Biliran | | 8,608,000 | 1,305,000 |
| a. Cabucgayan National School of Arts and Trades | | 8,608,000 | 1,305,000 |
| 3. Province of Eastern Samar | | 24,807,000 | 4,047,000 |
| a. Arteche National Agricultural School | | 9,561,000 | 1,331,000 |
| b. Balangiga National Agricultural School | | 6,624,000 | 1,268,000 |
| c. Samar National School of Arts and Trades | | 8,622,000 | 1,448,000 |
| 4. Province of Leyte | | 9,678,000 | 1,226,000 |
| a. Calubian National Vocational School | | 9,678,000 | 1,226,000 |
| 5. Province of Northern Samar | | 21,192,000 | 3,540,000 |
| a. Balicuatro School of Arts and Trades | | 15,404,000 | 2,264,000 |
| b. Las Navas Agro-Industrial High School | | 5,788,000 | 1,276,000 |
| k. Region IX | | 31,379,000 | 8,591,000 |
| 1. Lump-sum Expenditures | | 497,000 | 497,000 |
| a. Salary adjustments based on approved Equivalent Record Forms (ERFs) | | 249,000 | 249,000 |
| b. Salary differential to convert teaching positions of Master Teacher positions | | 248,000 | 248,000 |
| 2. Province of Zamboanga del Norte | | 11,391,000 | 3,647,000 |
| a. Dipolog School of Fisheries | | 11,391,000 | 3,647,000 |
| 3. Province of Zamboanga del Sur | | 19,491,000 | 4,944,000 |
| a. Kabasalan National Vocational School | | 19,491,000 | 4,944,000 |
| l. Region X | | 41,167,000 | 12,014,000 |
| 1. Lump-sum Expenditures | | 275,000 | 275,000 |
| a. Salary adjustments based on approved Equivalent Record Forms (ERFs) | | 155,000 | 155,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | | |
|----|--|------------|------------|------------|
| | b. Salary differential to convert teaching positions of Master Teacher positions | 120,000 | 120,000 | |
| | | | | 6,004,000 |
| 2. | Province of Camiguin | 4,419,000 | 1,585,000 | 6,004,000 |
| | a. Camiguin School of Arts and Trades | 4,419,000 | 1,585,000 | 21,470,000 |
| 3. | Province of Misamis Oriental | 17,765,000 | 3,705,000 | 13,267,000 |
| | a. Cagayan de Oro (Bugo) School of Arts and Trades | 10,935,000 | 2,332,000 | 8,203,000 |
| | b. Kinoguitan National Agricultural High School | 6,830,000 | 1,373,000 | 10,496,000 |
| 4. | Province of Misamis Occidental | 7,428,000 | 3,068,000 | 10,496,000 |
| | a. Oroquieta Agro-Industrial School | 7,428,000 | 3,068,000 | 14,936,000 |
| 5. | Province of Lanao del Norte | 11,280,000 | 3,656,000 | 7,507,000 |
| | a. Lanao del Norte National Agro-Industrial Hi-School | 5,817,000 | 1,690,000 | 7,429,000 |
| | b. Salvador Trade School | 5,463,000 | 1,966,000 | 46,015,000 |
| m. | Region XI | 32,035,000 | 13,980,000 | 199,000 |
| 1. | Lump-sum Expenditures | 199,000 | | |
| | a. Salary adjustments based on approved Equivalent Record Forms (ERFs) | 87,000 | | 87,000 |
| | b. Salary differential to convert teaching positions of Master Teacher positions | 112,000 | | 112,000 |
| 2. | Province of Davao del Norte | 9,788,000 | 1,714,000 | 11,502,000 |
| | a. Davao National Agricultural School | 9,788,000 | 1,714,000 | 15,735,000 |
| 3. | Province of Davao del Sur | 12,335,000 | 3,400,000 | 8,875,000 |
| | a. Carmelo de los Cientos, Sr. National Tech. School | 6,839,000 | 2,036,000 | 6,860,000 |
| | b. Mangan National Agricultural School | 5,496,000 | 1,364,000 | 18,579,000 |
| 4. | Province of Davao Oriental | 9,713,000 | 8,866,000 | 18,579,000 |
| | a. Lupon School of Fisheries | 9,713,000 | 8,866,000 | 33,022,000 |
| n. | Region XII | 28,600,000 | 4,422,000 | 543,000 |
| 1. | Lump-sum Expenditures | 543,000 | | |
| | a. Salary adjustments based on approved Equivalent Record Forms (ERFs) | 250,000 | | 250,000 |
| | b. Salary differential to convert teaching positions of Master Teacher positions | 293,000 | | 293,000 |
| 2. | Province of South Cotabato | 28,057,000 | 4,422,000 | 32,479,000 |
| | a. Surallah National Agricultural School | 13,283,000 | 1,819,000 | 15,102,000 |
| | b. Gen. Santos City National School of Arts and Trades | 14,774,000 | 2,603,000 | 17,377,000 |

DEPARTMENT OF LABOR AND EMPLOYMENT

| | | | |
|---|-----------------|---------------|------------------------------|
| a. Region XIII | | | |
| | 31,296,000 | 9,497,000 | 40,793,000 |
| 1. Lump-sum Expenditures | 146,000 | | 146,000 |
| a. Salary adjustments based on approved Equivalent Record Forms (ERFs) | 94,000 | | 94,000 |
| b. Salary differential to convert teaching positions of Master Teacher positions | 52,000 | | 52,000 |
| 2. Province of Agusan del Sur | 9,496,000 | 5,131,000 | 14,627,000 |
| a. Agusan del Sur School of Arts and Trades | 9,496,000 | 5,131,000 | 14,627,000 |
| 3. Province of Agusan del Norte | 9,472,000 | 2,771,000 | 12,243,000 |
| a. Northern Mindanao School of Fisheries | 9,472,000 | 2,771,000 | 12,243,000 |
| 4. Province of Surigao del Norte | 12,182,000 | 1,595,000 | 13,777,000 |
| a. Surigao del Norte College of Agriculture and Technology | 12,182,000 | 1,595,000 | 13,777,000 |
| Sub-total, Operations | 1,214,216,000 | 704,130,000 | 1,918,346,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 1,295,248,000 | P 823,249,000 | P 20,000,000 P 2,138,497,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

GENERAL SUMMARY

DEPARTMENT OF LABOR AND EMPLOYMENT

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|-----------------|
| A. Office of the Secretary | P 755,086,000 | P 1,174,945,000 | P 11,500,000 | P 1,941,531,000 |
| B. Institute for Labor Studies | 11,278,000 | 6,690,000 | 2,915,000 | 20,883,000 |
| C. National Conciliation and Mediation Board | 68,694,000 | 51,339,000 | 1,383,000 | 121,416,000 |
| D. National Labor Relations Commission | 354,083,000 | 107,048,000 | 10,260,000 | 471,391,000 |
| E. National Maritime Polytechnic | 30,911,000 | 27,418,000 | 34,932,000 | 93,261,000 |
| F. National Wages and Productivity Commission | 83,475,000 | 42,428,000 | 13,492,000 | 139,395,000 |
| G. Philippine Overseas Employment Administration | 144,411,000 | 127,449,000 | 26,420,000 | 298,280,000 |
| H. Professional Regulation Commission | 178,645,000 | 238,508,000 | 48,561,000 | 465,714,000 |
| I. Technical Education and Skills Development Authority | 1,295,248,000 | 1,523,249,000 | 20,000,000 | 2,838,497,000 |
| Total New Appropriations, Department of Labor and Employment | P 2,921,831,000 | P 3,299,074,000 | P 169,463,000 | P 6,390,368,000 |

XVII. DEPARTMENT OF NATIONAL DEFENSE

A. DND PROPER (OFFICE OF THE SECRETARY)

For general administration and support, support to operations, and operations, as indicated hereunder...P 310,415,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. Force-level, Central Command and Control | P 86,918,000 | P 83,106,000 | | P 170,024,000 |
| Sub-Total, General Administration and Support | 86,918,000 | 83,106,000 | | 170,024,000 |
| II. Support to Operations | | | | |
| a. Force-level, Training and Support | | 24,706,000 | | 24,706,000 |
| Sub-Total, Support to Operations | | 24,706,000 | | 24,706,000 |
| III. Operations | | | | |
| a. Supervision, Coordination and Direction of Internal Security Operations, Including P17,000,000 for Confidential and Intelligence Expenses | | 53,065,000 | | 53,065,000 |
| b. Supervision, Coordination and Direction of Territorial Defense, Including P8,000,000 for Confidential and Intelligence Expenses | | 12,500,000 | | 12,500,000 |
| c. Supervision, Coordination and Direction of Disaster (Response) Management | | 7,400,000 | | 7,400,000 |
| d. Supervision, Coordination and Direction of Support to National Development | | 6,600,000 | | 6,600,000 |
| e. Supervision, Coordination and Direction of International Defense and Security Engagements, Including P8,000,000 for Confidential and Intelligence Expenses | | 34,820,000 | | 34,820,000 |
| f. Supervision, Coordination and Direction of International Humanitarian Assistance and Peacekeeping Operations | | 1,300,000 | | 1,300,000 |
| | | 115,685,000 | | 115,685,000 |
| Sub-Total, Operations | | | | |
| | 86,918,000 | 223,497,000 | | 310,415,000 |
| Total, Programs | | | | |
| | P 86,918,000 | P 223,497,000 | | P 310,415,000 |
| TOTAL NEW APPROPRIATIONS | ===== | ===== | | ===== |

Special Provision(s)

1. **Use of Income.** In addition to the amounts appropriated herein, all income generated from hospital operations of the DND or AFP, including the Armed Forces of the Philippines Medical Center, Veterans Memorial Medical Center and hospitals or medical centers under the DND or AFP, shall be retained and used to augment their MOOE and Capital Outlays including equipment and infrastructure projects to improve the delivery of health services: PROVIDED, That said income shall be deposited in an authorized government depository bank: PROVIDED, FURTHER, That at least twenty five percent (25%) of the said income shall be used to purchase and upgrade hospital equipment used directly in the delivery of health services: PROVIDED, FINALLY, That no amount of said income shall be used for the payment of salaries and other allowances.

2. **Use of Savings.** Notwithstanding Section 61 of the General Provisions of this Act, the Secretary of National Defense is authorized, subject to the approval of the President of the Philippines, to use savings in the appropriations of the Department or any of its attached agencies to augment any program, project, or activity of the Department or any of its attached agencies for the following purposes: (i) subsistence, hospitalization, transportation, rehabilitation and resettlement of destitute military personnel discharged honorably, as well as captured or surrendered dissidents and their families; (ii) necessary expenses incurred during the peace and order campaign; (iii) financial assistance to government informers who are killed or injured in the performance of their duties; (iv) payment for damage to properties and compensation for injuries or death of civilians resulting from the duly authorized operations of the AFP; and (v) modernization and upgrading of equipment: PROVIDED, That in the use of savings, priority shall be given to items (i) to (iv) of this Section. It is understood that the foregoing authority is without prejudice to Special Provision No. 1 under the Special Provisions Applicable to the AFP.

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES**Current Operating Expenditures**

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. Force-level, Central Command and Control | P 86,918,000 | P 83,106,000 | | P 170,024,000 |
| 1. General management and supervision | 86,918,000 | 83,106,000 | | 170,024,000 |
| Sub-Total, General Administration and Support | 86,918,000 | 83,106,000 | | 170,024,000 |
| II. Support to Operations | | | | |
| a. Force-level, Training and Support | | | | |
| 1. Information systems development and maintenance | | 24,706,000 | | 24,706,000 |
| | | 24,706,000 | | 24,706,000 |
| Sub-Total, Support to Operations | | 24,706,000 | | 24,706,000 |
| III. Operations | | | | |
| a. Supervision, Coordination and Direction of Internal Security Operations, including P17,000,000 for confidential and intelligence expenses | | 53,065,000 | | 53,065,000 |
| b. Supervision, Coordination and Direction of Territorial Defense, including P8,000,000 for confidential and intelligence expenses | | 12,500,000 | | 12,500,000 |

| | | |
|---|----------------------------|---------------|
| c. Supervision, Coordination and Direction of Disaster (Response) Management | 7,400,000 | 7,400,000 |
| d. Supervision, Coordination and Direction of Support to National Development | 6,600,000 | 6,600,000 |
| e. Supervision, Coordination and Direction of International Defense and Security Engagements, including P8,000,000 for confidential and intelligence expenses | 34,820,000 | 34,820,000 |
| f. Supervision, Coordination and Direction of International Humanitarian Assistance and Peacekeeping Operations | 1,300,000 | 1,300,000 |
| Sub-Total, Operations | 115,685,000 | 115,685,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 86,918,000 P 223,497,000 | P 310,415,000 |

B. GOVERNMENT ARSENAL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 420,943,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|-------------------|--|-----------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 36,850,000 | P 21,857,000 | | P 58,707,000 |
| Sub-Total, General Administration and Support | 36,850,000 | 21,857,000 | | 58,707,000 |
| II. Support to Operations | | | | |
| a. Formulation of Plans and Programs for the Development and Manufacture of Arms and Ammunition | 7,402,000 | 2,066,000 | | 9,468,000 |
| Sub-Total, Support to Operations | 7,402,000 | 2,066,000 | | 9,468,000 |
| III. Operations | | | | |
| a. Manufacture of Arms and Ammunition and Maintenance and Security of Arsenals | 93,845,000 | 248,923,000 | 10,000,000 | 352,768,000 |
| Sub-Total, Operations | 93,845,000 | 248,923,000 | 10,000,000 | 352,768,000 |
| Total, Programs | 138,097,000 | 272,846,000 | 10,000,000 | 420,943,000 |
| TOTAL NEW APPROPRIATIONS | P 138,097,000 | P 272,846,000 | P 10,000,000 | P 420,943,000 |

Special Provision(s)

1. **Use of Income.** In addition to the amounts appropriated herein, all income generated from hospital operations of the Government Arsenal Hospital shall be retained and used to augment its MOOE and Capital Outlays including equipment and infrastructure projects to improve the delivery of health services: PROVIDED, That said income shall be deposited in an authorized government depository bank: PROVIDED, FURTHER, That at least twenty five percent (25%) of the said income shall be used to purchase and upgrade hospital equipment used directly in the delivery of health services: PROVIDED, FINALLY, That no amount of said income shall be used for the payment of salaries and other allowances.

2. **Authority to Barter and Sell Scrap Items.** The Director of the Government Arsenal (GA), upon notice to the COA and prior approval of the Secretary of National Defense, is authorized to barter scrap with essential equipment including motor vehicles in the operation of the GA: PROVIDED, That said equipment and motor vehicles acquired shall be recorded as government property.

However, in case of sale of scrap items, it shall be sold through public auction: PROVIDED, That proceeds from such sale shall be deposited with the National Treasury as income of the General Fund.

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES**Current Operating Expenditures**

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 36,850,000 | P 21,857,000 | | P 58,707,000 |
| 1. General management and supervision | 36,850,000 | 21,857,000 | | 58,707,000 |
| Sub-Total, General Administration and Support | 36,850,000 | 21,857,000 | | 58,707,000 |
| II. Support to Operations | | | | |
| a. Formulation of Plans and Programs for the Development and Manufacture of Arms and Ammunition | 7,402,000 | 2,066,000 | | 9,468,000 |
| 1. Formulate plans and programs to develop and manufacture arms and ammunition | 7,402,000 | 2,066,000 | | 9,468,000 |
| Sub-Total, Support to Operations | 7,402,000 | 2,066,000 | | 9,468,000 |
| III. Operations | | | | |
| a. Manufacture of Arms and Ammunition and Maintenance and Security of Arsenals | 93,845,000 | 248,923,000 | 10,000,000 | 352,768,000 |
| 1. Manufacture and storage of arms and ammunition and the assurance of quality thereof | 93,845,000 | 248,923,000 | 10,000,000 | 352,768,000 |
| Sub-Total, Operations | 93,845,000 | 248,923,000 | 10,000,000 | 352,768,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 138,097,000 | P 272,846,000 | P 10,000,000 | P 420,943,000 |

C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunderP 56,544,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 9,702,000 | P 13,397,000 | | P 23,099,000 |
| Sub-Total, General Administration and Support | 9,702,000 | 13,397,000 | | 23,099,000 |
| II. Support to Operations | | | | |
| a. National Defense and Strategic International Policy Studies | 5,263,000 | 4,597,000 | | 9,860,000 |
| Sub-Total, Support to Operations | 5,263,000 | 4,597,000 | | 9,860,000 |
| III. Operations | | | | |
| a. Advanced and Higher Education Services | 11,787,000 | 11,798,000 | | 23,585,000 |
| Sub-Total, Operations | 11,787,000 | 11,798,000 | | 23,585,000 |
| Total, Programs | 26,752,000 | 29,792,000 | | 56,544,000 |
| TOTAL NEW APPROPRIATIONS | P 26,752,000 | P 29,792,000 | | P 56,544,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 9,702,000 | P 13,397,000 | | P 23,099,000 |
| 1. General management and supervision | 9,702,000 | 13,397,000 | | 23,099,000 |
| Sub-Total, General Administration and Support | 9,702,000 | 13,397,000 | | 23,099,000 |

OFFICIAL GAZETTE

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GENERAL APPROPRIATIONS ACT, FY 2011

II. Support to Operations

| | | | |
|---|--------------|--------------|--------------|
| a. National Defense and Strategic International Policy Studies | 5,263,000 | 4,597,000 | 9,860,000 |
| 1. Conduct of national defense and strategic international studies | 5,263,000 | 4,597,000 | 9,860,000 |
| | 5,263,000 | 4,597,000 | 9,860,000 |
| Sub-Total, Support to Operations | | | |
| III. Operations | 11,787,000 | 11,798,000 | 23,585,000 |
| a. Advanced and Higher Education Services | | | |
| 1. Conduct of graduate level and other courses of studies for development | 11,787,000 | 11,798,000 | 23,585,000 |
| | 11,787,000 | 11,798,000 | 23,585,000 |
| Sub-Total, Operations | | | |
| TOTAL, PROGRAMS AND ACTIVITIES | P 26,752,000 | P 29,792,000 | P 56,544,000 |

D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder.....P 90,890,000

New Appropriations, by Program/Project

.....

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|-------------------|--|-----------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 14,457,000 | P 8,176,000 | | P 22,633,000 |
| Sub-Total, General Administration and Support | 14,457,000 | 8,176,000 | | 22,633,000 |
| II. Operations | | | | |
| a. Disaster Risk Management | 48,938,000 | 19,319,000 | | 68,257,000 |
| Sub-Total, Operations | 48,938,000 | 19,319,000 | | 68,257,000 |
| Total, Programs | 63,395,000 | 27,495,000 | | 90,890,000 |
| TOTAL NEW APPROPRIATIONS | P 63,395,000 | P 27,495,000 | | P 90,890,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

DEPARTMENT OF NATIONAL DEFENSE

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 14,457,000 | P 8,176,000 | | P 22,633,000 |
| 1. General management and supervision | 14,457,000 | 8,176,000 | | 22,633,000 |
| Sub-Total, General Administration and Support | 14,457,000 | 8,176,000 | | 22,633,000 |
| II. Operations | | | | |
| a. Disaster Risk Management | 48,938,000 | 19,319,000 | | 68,257,000 |
| 1. Planning, direction and coordination for civil defense | 48,938,000 | 19,319,000 | | 68,257,000 |
| Sub-Total, Operations | 48,938,000 | 19,319,000 | | 68,257,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 63,395,000 | P 27,495,000 | | P 90,890,000 |

E. PHILIPPINE VETERANS AFFAIRS OFFICE

E.1 PHILIPPINE VETERANS AFFAIRS OFFICE (PROPER)

For general administration and support, and operations, as indicated hereunder.....P 13,012,836,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|------------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P12,731,655,000 | P 43,000,000 | | P 12,774,655,000 |
| Sub-Total, General Administration and Support | 12,731,655,000 | 43,000,000 | | 12,774,655,000 |
| II. Operations | | | | |
| a. Processing of Veterans Pensions' and Other Benefits | 31,412,000 | 206,769,000 | | 238,181,000 |
| Sub-Total, Operations | 31,412,000 | 206,769,000 | | 238,181,000 |
| Total, Programs | 12,763,067,000 | 249,769,000 | | 13,012,836,000 |
| TOTAL NEW APPROPRIATIONS | P12,763,067,000 | P 249,769,000 | | P 13,012,836,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | <u>Current Operating Expenditures</u> | | |
|---|---------------------------------------|---|------------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |
| I. General Administration and Support | | | |
| a. General Administration and Support Services | P12,731,655,000 | P 43,000,000 | P 12,774,655,000 |
| 1. General management and supervision | 12,731,655,000 | 43,000,000 | 12,774,655,000 |
| Sub-Total, General Administration and Support | 12,731,655,000 | 43,000,000 | 12,774,655,000 |
| II. Operations | | | |
| a. Processing of Veterans Pensions and Other Benefits | 31,412,000 | 206,769,000 | 238,181,000 |
| 1. Processing of veterans claims | 31,412,000 | 45,171,000 | 76,583,000 |
| 2. For educational benefits, expanded hospitalization program and burial benefits of veterans, their wives and dependents pursuant to R.A. Nos. 6948 and 7696 | | 151,598,000 | 151,598,000 |
| 3. For the investigation, verification of records, strengthening of internal control system and the conduct of management and systems audit | | 10,000,000 | 10,000,000 |
| Sub-Total, Operations | 31,412,000 | 206,769,000 | 238,181,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P12,763,067,000 | P 249,769,000 | P 13,012,836,000 |

E.2 MILITARY SHRINES SERVICE

For general administration and support, and operations, as indicated hereunder.....P 23,917,000

New Appropriations, by Program/Project

=====

| | <u>Current Operating Expenditures</u> | | |
|--|---------------------------------------|---|------------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |
| A. PROGRAMS | | | |
| I. General Administration and Support | | | |
| a. General Administration and Support Services | P 1,278,000 | P | P 1,278,000 |
| Sub-Total, General Administration and Support | 1,278,000 | | 1,278,000 |

II. Operations

a. Administration and Development of
National Military Shrines

| | | | |
|--------------------------|--------------|--------------|--------------|
| | 10,237,000 | 12,402,000 | 22,639,000 |
| Sub-Total, Operations | 10,237,000 | 12,402,000 | 22,639,000 |
| Total, Programs | 11,515,000 | 12,402,000 | 23,917,000 |
| TOTAL NEW APPROPRIATIONS | P 11,515,000 | P 12,402,000 | P 23,917,000 |

Special Provision(s)

1. **Revolving Fund of Military Shrine Installation and Facilities.** Income of the Military Shrines Service derived from entrance fees and rentals for the use of its shrine installation and facilities, and board and lodging shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank and shall be used for the MOOE and Capital Outlay requirements of said shrine installation and facilities, which may be withdrawn without need of further disbursement authorization, subject to guidelines to be issued by the Secretary of National Defense and to pertinent accounting and auditing rules and regulations: PROVIDED, That the fund shall not be used for the funding of new and existing permanent and regular positions: PROVIDED, FURTHER, That the Military Shrines Service shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of the fund: PROVIDED, FINALLY, That in case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

I. General Administration and Support

a. General Administration and Support Services

| | |
|-------------|-------------|
| P 1,278,000 | P 1,278,000 |
| 1,278,000 | 1,278,000 |
| 1,278,000 | 1,278,000 |

Sub-Total, General Administration and Support

II. Operations

a. Administration and Development of
National Military Shrines

| | | |
|--------------|--------------|--------------|
| 10,237,000 | 12,402,000 | 22,639,000 |
| 3,782,000 | 4,905,000 | 8,687,000 |
| 6,455,000 | 3,618,000 | 10,073,000 |
| | 3,344,000 | 3,344,000 |
| | 535,000 | 535,000 |
| 10,237,000 | 12,402,000 | 22,639,000 |
| P 11,515,000 | P 12,402,000 | P 23,917,000 |

Sub-Total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

E.3 VETERANS MEMORIAL MEDICAL CENTER

For general administration and support, and operations, as indicated hereunder.....P 820,151,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 89,834,000 | P 100,565,000 | | P 190,399,000 |
| | 89,834,000 | 100,565,000 | | 190,399,000 |
| Sub-Total, General Administration and Support | | | | |
| II. Operations | | | | |
| a. Hospitalization and Medical Care and Treatment | 305,728,000 | 271,024,000 | 53,000,000 | 629,752,000 |
| | 305,728,000 | 271,024,000 | 53,000,000 | 629,752,000 |
| Sub-Total, Operations | | | | |
| | 395,562,000 | 371,589,000 | 53,000,000 | 820,151,000 |
| Total, Programs | | | | |
| TOTAL NEW APPROPRIATIONS | P 395,562,000 | P 371,589,000 | P 53,000,000 | P 820,151,000 |

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, all income generated from hospital operations of the Veterans Memorial Medical Center, including collections from its golf operations net of operating costs, shall be retained and used to augment its MOOE and Capital Outlays including equipment and infrastructure projects to improve the delivery of health services: PROVIDED, That said income shall be deposited in an authorized government depository bank: PROVIDED, FURTHER, That at least twenty five percent (25%) of the said income shall be used to purchase and upgrade hospital equipment used directly in the delivery of health services: PROVIDED, FINALLY, That no amount of said income shall be used for the payment of salaries and other allowances.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 89,834,000 | P 100,565,000 | | P 190,399,000 |
| 1. General management and supervision | 89,834,000 | 100,565,000 | | 190,399,000 |
| Sub-Total, General Administration and Support | 89,834,000 | 100,565,000 | | 190,399,000 |

II. Operations

| | | | | |
|---|---------------|---------------|--------------|---------------|
| a. Hospitalization and Medical Care and Treatment | 305,728,000 | 271,024,000 | 53,000,000 | 629,752,000 |
| 1. In-patient care | 259,458,000 | 197,176,000 | 20,000,000 | 476,634,000 |
| 2. Out-patient services | 46,270,000 | 73,848,000 | 33,000,000 | 153,118,000 |
| Sub-Total, Operations | 305,728,000 | 271,024,000 | 53,000,000 | 629,752,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 395,562,000 | P 371,589,000 | P 53,000,000 | P 820,151,000 |

F. ARMED FORCES OF THE PHILIPPINES

F.1 PHILIPPINE ARMY (LAND FORCES)

For general administration and support, support to operations, and operations, as indicated hereunder...P 33,588,021,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|------------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. Force-Level Central Command and Control | P 1,382,525,000 | P 344,646,000 | | P 1,727,171,000 |
| Sub-Total, General Administration and Support | 1,382,525,000 | 344,646,000 | | 1,727,171,000 |
| II. Support to Operations | | | | |
| a. Force-Level, Training | 353,506,000 | 292,128,000 | | 645,634,000 |
| b. Force-Level, Support | 1,591,092,000 | 377,387,000 | | 1,968,479,000 |
| Sub-Total, Support to Operations | 1,944,598,000 | 669,515,000 | | 2,614,113,000 |
| III. Operations | | | | |
| a. Internal Security Operations | 23,210,018,000 | 3,598,890,000 | 20,752,000 | 26,829,660,000 |
| b. Territorial Defense | 501,692,000 | 157,068,000 | | 658,760,000 |
| c. Disaster Response | | 7,016,000 | | 7,016,000 |
| d. Support to National Development | 1,387,363,000 | 221,303,000 | | 1,608,666,000 |
| e. International Defense and Security Engagements | | 131,198,000 | | 131,198,000 |
| f. International Humanitarian Assistance and Peacekeeping Operations | 10,619,000 | 818,000 | | 11,437,000 |
| Sub-Total, Operations | 25,109,692,000 | 4,116,293,000 | 20,752,000 | 29,246,737,000 |
| Total, Programs | 28,436,815,000 | 5,130,454,000 | 20,752,000 | 33,588,021,000 |
| TOTAL NEW APPROPRIATIONS | P28,436,815,000 | P 5,130,454,000 | P 20,752,000 | P 33,588,021,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

Special Provision(s)

1. Compensation and Separation Benefits of the Citizen Armed Forces Geographical Units (CAFGU). The amount appropriated under A.III.a.1 shall be used for the payment of compensation of CAFGUs and separation benefits not exceeding one (1) year subsistence allowance for its members who will be deactivated pursuant to the Implementing Rules and Regulations of E. O. No. 264, s. 1987 and DND Circular No. 4 dated October 27, 2005.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Current Operating Expenditures | | | Total |
|--|--------------------------------|--|-----------------|-----------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| I. General Administration and Support | | | | |
| a. Force-Level Central Command and Control | P 1,382,525,000 | P 344,646,000 | | P 1,727,171,000 |
| 1. Operation and maintenance of command and control units | 1,382,525,000 | 344,646,000 | | 1,727,171,000 |
| Sub-Total, General Administration and Support | 1,382,525,000 | 344,646,000 | | 1,727,171,000 |
| II. Support to Operations | | | | |
| a. Force-Level, Training | 353,506,000 | 292,128,000 | | 645,634,000 |
| 1. Operation and maintenance of training units | 353,506,000 | 292,128,000 | | 645,634,000 |
| b. Force-Level, Support | 1,591,092,000 | 377,387,000 | | 1,968,479,000 |
| 1. Operation and maintenance of combat service support units | 1,591,092,000 | 377,387,000 | | 1,968,479,000 |
| Sub-Total, Support to Operations | 1,944,598,000 | 669,515,000 | | 2,614,113,000 |
| III. Operations | | | | |
| a. Internal Security Operations | 23,210,018,000 | 3,598,890,000 | 20,752,000 | 26,829,660,000 |
| 1. Operation and maintenance of combat units, including P24,000,000 for confidential and intelligence expenses | 23,210,018,000 | 3,598,890,000 | 20,752,000 | 26,829,660,000 |
| b. Territorial Defense | 501,692,000 | 157,068,000 | | 658,760,000 |
| 1. Operation and maintenance of reserve units and reservist affairs | 501,692,000 | 157,068,000 | | 658,760,000 |
| c. Disaster Response | | 7,016,000 | | 7,016,000 |
| 1. Operation and maintenance of units engaged in disaster and relief operations | | 7,016,000 | | 7,016,000 |

DEPARTMENT OF NATIONAL DEFENSE

| | | | |
|--|------------------|-----------------|------------------|
| d. Support to National Development | 1,387,363,000 | 221,303,000 | 1,608,666,000 |
| 1. Operation and maintenance of engineer units | 1,387,363,000 | 221,303,000 | 1,608,666,000 |
| e. International Defense and Security Engagements | | 131,198,000 | 131,198,000 |
| 1. Joint training exercises and exchange programs | | 131,198,000 | 131,198,000 |
| f. International Humanitarian Assistance and Peacekeeping Operations | 10,619,000 | 818,000 | 11,437,000 |
| 1. Peacekeeping | 10,619,000 | 818,000 | 11,437,000 |
| Sub-Total, Operations | 25,109,692,000 | 4,116,293,000 | 29,246,737,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 28,436,815,000 | P 5,130,454,000 | P 33,588,021,000 |

F.2 PHILIPPINE AIR FORCE (AIR FORCES)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 10,134,945,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-----------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. Force-Level Central Command and Control | P 1,210,298,000 | P 592,188,000 | | P 1,802,486,000 |
| Sub-Total, General Administration and Support | 1,210,298,000 | 592,188,000 | | 1,802,486,000 |
| II. Support to Operations | | | | |
| a. Force-Level, Training and Support | 886,332,000 | 1,277,227,000 | | 2,163,559,000 |
| Sub-Total, Support to Operations | 886,332,000 | 1,277,227,000 | | 2,163,559,000 |
| III. Operations | | | | |
| a. Internal Security Operations | 3,050,723,000 | 1,640,133,000 | | 4,690,856,000 |
| b. Territorial Defense | 547,025,000 | 356,264,000 | | 903,289,000 |
| c. Disaster Response | 108,379,000 | 51,305,000 | | 159,684,000 |
| d. Support to National Development | 259,939,000 | 112,375,000 | | 372,314,000 |
| e. International Defense and Security Engagements | | 8,750,000 | | 8,750,000 |
| f. International Humanitarian Assistance and Peacekeeping Operations | 34,007,000 | | | 34,007,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--------------------------|-----------------|-----------------|------------------|
| Sub-Total, Operations | 4,000,073,000 | 2,168,827,000 | 6,168,900,000 |
| Total, Programs | 6,096,703,000 | 4,038,242,000 | 10,134,945,000 |
| TOTAL NEW APPROPRIATIONS | P 6,096,703,000 | P 4,038,242,000 | P 10,134,945,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Current Operating Expenditures | | |
|--|--------------------------------|--|-----------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays |
| Total | | | |
| I. General Administration and Support | | | |
| a. Force-Level Central Command and Control | P 1,210,298,000 | P 592,188,000 | P 1,802,486,000 |
| 1. Command and control service, including P12,000,000 for confidential and intelligence expenses | 1,210,298,000 | 592,188,000 | 1,802,486,000 |
| Sub-Total, General Administration and Support | 1,210,298,000 | 592,188,000 | 1,802,486,000 |
| II. Support to Operations | | | |
| a. Force-Level, Training and Support | 886,332,000 | 1,277,227,000 | 2,163,559,000 |
| 1. Training services | 376,484,000 | 152,171,000 | 528,655,000 |
| 2. Service support activities | 509,848,000 | 1,125,056,000 | 1,634,904,000 |
| Sub-Total, Support to Operations | 886,332,000 | 1,277,227,000 | 2,163,559,000 |
| III. Operations | | | |
| a. Internal Security Operations | 3,050,723,000 | 1,640,133,000 | 4,690,856,000 |
| 1. Air and ground combat services | 2,548,998,000 | 1,464,098,000 | 4,013,096,000 |
| 2. Base defense and security services | 235,034,000 | 129,574,000 | 364,608,000 |
| 3. Combat support services | 266,691,000 | 46,461,000 | 313,152,000 |
| b. Territorial Defense | 547,025,000 | 356,264,000 | 903,289,000 |
| 1. Territorial defense activities | 547,025,000 | 356,264,000 | 903,289,000 |
| c. Disaster Response | 108,379,000 | 51,305,000 | 159,684,000 |
| 1. Disaster response and relief services | 108,379,000 | 51,305,000 | 159,684,000 |
| d. Support to National Development | 259,939,000 | 112,375,000 | 372,314,000 |
| 1. National development support service | 259,939,000 | 112,375,000 | 372,314,000 |
| e. International Defense and Security Engagements | | 8,750,000 | 8,750,000 |
| 1. International defense and security engagements | | 8,750,000 | 8,750,000 |

| | | |
|--|-----------------|------------------|
| f. International Humanitarian Assistance and Peacekeeping Operations | 34,007,000 | 34,007,000 |
| 1. Humanitarian assistance and peacekeeping operations | 34,007,000 | 34,007,000 |
| Sub-Total, Operations | 4,000,073,000 | 2,168,827,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 6,096,703,000 | P 4,038,242,000 |
| | ===== | ===== |
| | | P 10,134,945,000 |
| | | ===== |

F.3 PHILIPPINE NAVY (MARITIME FORCES)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 11,354,372,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|------------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. Force-Level Central Command and Control | P 2,424,713,000 | P 226,831,000 | | P 2,651,544,000 |
| Sub-Total, General Administration and Support | 2,424,713,000 | 226,831,000 | | 2,651,544,000 |
| II. Support to Operations | | | | |
| a. Force-Level, Training Services | 599,354,000 | 99,751,000 | | 699,105,000 |
| b. Force-Level, Support to Administrative Services | 432,725,000 | 552,324,000 | | 985,049,000 |
| Sub-Total, Support to Operations | 1,032,079,000 | 652,075,000 | | 1,684,154,000 |
| III. Operations | | | | |
| a. Internal Security Operations | 3,856,362,000 | 2,568,167,000 | | 6,424,529,000 |
| b. Territorial Defense | 71,500,000 | 116,520,000 | | 188,020,000 |
| c. Disaster Response | | 586,000 | | 586,000 |
| d. Support to National Development | 257,095,000 | 103,580,000 | | 360,675,000 |
| e. International Defense and Security Engagements | 12,109,000 | 4,500,000 | | 16,609,000 |
| f. International Humanitarian Assistance and Peacekeeping Operations | 28,255,000 | | | 28,255,000 |
| Total, Operations | 4,225,321,000 | 2,793,353,000 | | 7,018,674,000 |
| Total, Programs | 7,682,113,000 | 3,672,259,000 | | 11,354,372,000 |
| TOTAL NEW APPROPRIATIONS | P 7,682,113,000 | P 3,672,259,000 | | P 11,354,372,000 |
| | ===== | ===== | | ===== |

GENERAL APPROPRIATIONS ACT, FY 2011

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|-----------------|
| I. General Administration and Support | | | | |
| a. Force-Level Central Command and Control | P 2,424,713,000 | P 226,831,000 | | P 2,651,544,000 |
| 1. Command and control | 2,424,713,000 | 226,831,000 | | 2,651,544,000 |
| Sub-Total, General Administration and Support | 2,424,713,000 | 226,831,000 | | 2,651,544,000 |
| II. Support to Operations | | | | |
| a. Force-Level, Training Services | 599,354,000 | 99,751,000 | | 699,105,000 |
| 1. Training units | 599,354,000 | 99,751,000 | | 699,105,000 |
| b. Force-Level, Support to Administrative Services | 432,725,000 | 552,324,000 | | 985,049,000 |
| 1. Support to administrative units | 432,725,000 | 552,324,000 | | 985,049,000 |
| Sub-Total, Support to Operations | 1,032,079,000 | 652,075,000 | | 1,684,154,000 |
| III. Operations | | | | |
| a. Internal Security Operations | 3,856,362,000 | 2,568,167,000 | | 6,424,529,000 |
| 1. Ground operations | 1,756,117,000 | 881,734,000 | | 2,637,851,000 |
| 2. Special operations | 120,519,000 | 294,000 | | 120,813,000 |
| 3. Intel operations, including P24,749,000 for confidential and intelligence expenses | 102,797,000 | 159,813,000 | | 262,610,000 |
| 4. Air operations | 38,418,000 | 52,863,000 | | 91,281,000 |
| 5. Surface operations | 1,838,511,000 | 1,473,463,000 | | 3,311,974,000 |
| b. Territorial Defense | 71,500,000 | 116,520,000 | | 188,020,000 |
| 1. Surface combatant ships | 71,500,000 | 101,520,000 | | 173,020,000 |
| 2. Operationalization of Coast Watch South | | 15,000,000 | | 15,000,000 |
| c. Disaster Response | | 586,000 | | 586,000 |
| 1. Vessel/SAR operations/ground mobility | | 586,000 | | 586,000 |
| d. Support to National Development | 257,095,000 | 103,580,000 | | 360,675,000 |
| 1. Port harbor services/ground mobility operations and maintenance/research | 257,095,000 | 103,580,000 | | 360,675,000 |

DEPARTMENT OF NATIONAL DEFENSE

| | | | |
|--|-----------------|-----------------|------------------|
| e. International Defense and Security Engagements | 12,109,000 | 4,500,000 | 16,609,000 |
| 1. Bilateral exercises | 12,109,000 | 1,000,000 | 13,109,000 |
| 2. International affairs | | 3,500,000 | 3,500,000 |
| f. International Humanitarian Assistance and Peacekeeping Operations | 28,255,000 | | 28,255,000 |
| 1. International assistance and peacekeeping services | 28,255,000 | | 28,255,000 |
| Sub-Total, Operations | 4,225,321,000 | 2,793,353,000 | 7,018,674,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 7,682,113,000 | P 3,672,259,000 | P 11,354,372,000 |

F.4 GENERAL HEADQUARTERS (PROPER)

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder P 34,691,887,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|------------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P24,591,304,000 | P 298,551,000 | P | P 24,889,855,000 |
| Sub-Total, General Administration and Support | 24,591,304,000 | 298,551,000 | | 24,889,855,000 |
| II. Support to Operations | | | | |
| a. Delivering Frontline Capability | 75,044,000 | 290,040,000 | | 365,084,000 |
| b. Pre-Commission Officer Training (PMA) | 482,485,000 | 118,373,000 | 2,000,000 | 602,858,000 |
| c. Tertiary Health Care (AFPNC) | 364,251,000 | 727,242,000 | | 1,091,493,000 |
| Sub-Total, Support to Operations | 921,780,000 | 1,135,655,000 | 2,000,000 | 2,059,435,000 |
| III. Operations | | | | |
| a. Planning, Command and Management of Joint Military Operations | 1,083,658,000 | 1,484,567,000 | | 2,568,225,000 |
| | 37,908,000 | 136,464,000 | | 174,372,000 |
| b. Presidential Security (PSG) | 1,121,566,000 | 1,621,031,000 | | 2,742,597,000 |
| Sub-Total, Operations | 26,634,650,000 | 3,055,237,000 | 2,000,000 | 29,691,887,000 |
| Total, Programs | | | | |

GENERAL APPROPRIATIONS ACT, FY 2011

B. PROJECT(S)

I. Locally-Funded Project(s)

| | | |
|--------------------------------------|--|---------------|
| a. AFP Modernization Program | 5,000,000,000 | 5,000,000,000 |
| | 5,000,000,000 | 5,000,000,000 |
| Sub-total, Locally-Funded Project(s) | 5,000,000,000 | 5,000,000,000 |
| Total, Project(s) | | |
| TOTAL NEW APPROPRIATIONS | P26,634,650,000 P 3,055,237,000 P 5,002,000,000 P 34,691,887,000 | |

Special Provision(s)

1. The AFP Modernization Program. The amount of Five Billion Pesos (P5,000,000,000) appropriated under B.I.a shall be used in support of the AFP Modernization Program: PROVIDED, That the Secretary of National Defense shall prepare and submit a Modernization Program to be approved by the President of the Philippines. The AFP Modernization Program shall clearly identify its underlying principles and objectives, include its key components together with a list of specific projects and activities, corresponding budgetary allocation and targeted outputs, and establish a system of continuing Program monitoring and evaluation: PROVIDED, FURTHER, That the Secretary of National Defense shall designate an accountable Program head to enhance transparency and enforce accountability in its implementation: PROVIDED, FURTHERMORE, That the release of funds shall be subject to prior submission by the Department of National Defense (DND) of the Program Accountability Report to the DBM: PROVIDED, FINALLY, That any realignment of funds as well as implementation of new projects or activities not originally covered under the said Program shall be made upon prior approval of the President of the Philippines.

The DND shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the disbursements made for the program or post on its official website, at least on a quarterly basis, the approved AFP Modernization Program, utilization of amounts, status of implementation, and program evaluation and/or assessment reports. The Secretary of National Defense shall be responsible for ensuring compliance with this requirement.

The implementation of this provision shall be subject to the guidelines to be jointly issued by the DBM, DND and AFP.

2. Administration of the Reservists Affairs Program Fund. The amounts authorized for the Reservists Affairs Program, which covers the Ready, Standby and Retired Reservists training shall be administered by the General Headquarters, AFP.

3. Administration of the Bilateral Engagements Fund. The amounts authorized for Bilateral Engagements shall be administered by the General Headquarters, AFP.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|------------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P24,591,304,000 P | 298,551,000 P | | P 24,889,855,000 |
| 1. General Management and Supervision | 24,591,304,000 | 298,551,000 | | 24,889,855,000 |
| a. Administration, support and supervision | 481,259,000 | 289,363,000 | | 770,622,000 |
| b. Military pension administration | 24,110,045,000 | 9,188,000 | | 24,119,233,000 |
| Sub-Total, General Administration and Support | 24,591,304,000 | 298,551,000 | | 24,889,855,000 |

II. Support to Operations

| | | | | |
|---|-------------|---------------|-----------|---------------|
| a. Delivering Frontline Capability | 75,044,000 | 290,040,000 | | 365,084,000 |
| 1. Strategic lift and mobility | | 108,915,000 | | 108,915,000 |
| 2. Joint force preparedness (Bilateral Engagements) | | 47,071,000 | | 47,071,000 |
| 3. Joint education and training | 14,778,000 | 26,104,000 | | 40,882,000 |
| 4. Joint service support | 57,443,000 | 58,245,000 | | 115,688,000 |
| 5. Ordnance build-up | | 4,306,000 | | 4,306,000 |
| 6. Reserve force administration and training | 2,823,000 | 45,399,000 | | 48,222,000 |
| b. Pre-Commission Officer Training (PMA) | 482,485,000 | 118,373,000 | 2,000,000 | 602,858,000 |
| c. Tertiary Health Care (AFPMC) | 364,251,000 | 727,242,000 | | 1,091,493,000 |
| Sub-Total, Support to Operations | 921,780,000 | 1,135,655,000 | 2,000,000 | 2,059,435,000 |

III. Operations

| | | | | |
|--|-------------------|-----------------|-------------|----------------|
| a. Planning, Command and Management of Joint Military Operations | 1,083,658,000 | 1,484,567,000 | | 2,568,225,000 |
| 1. Military strategic planning | 120,152,000 | 413,479,000 | | 533,631,000 |
| 2. Strategic command and control, including P63,648,000 for confidential and intelligence expenses | 963,506,000 | 1,036,791,000 | | 2,000,297,000 |
| 3. National Development Operations | | 20,000,000 | | 20,000,000 |
| 4. International humanitarian and peacekeeping operations | | 5,823,000 | | 5,823,000 |
| 5. Joint special operations | | 8,474,000 | | 8,474,000 |
| b. Presidential Security (PSG) | 37,908,000 | 136,464,000 | | 174,372,000 |
| Sub-Total, Operations | 1,121,566,000 | 1,621,031,000 | | 2,742,597,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | 226,634,650,000 P | 3,055,237,000 P | 2,000,000 P | 29,691,887,000 |

Special Provision(s) Applicable to the Armed Forces of the Philippines:

1. Use of Savings. Notwithstanding Section 61 of the General Provisions of this Act, the Chief of Staff, AFP, is authorized, subject to the approval of the President of the Philippines upon the joint recommendation of the Secretary of National Defense and the Secretary of Budget and Management, to use any savings in the appropriations provided herein for:

- (a) acquisition of sites under lease or currently being used by the AFP, payment of boundary, relocation and subdivision surveys for titling of AFP real estates, development and improvement of on-base housing facilities for military personnel, payments for the amortization of housing loans contracted by the AFP exclusively for military housing and payments of land rentals;
- (b) purchase or manufacture of ammunitions and components, combat clothing and individual equipment to build up the reserve stocks of the AFP Reserve Force;
- (c) purchase of petroleum, oil and lubricants (POL) to build up the stocks of strategic POL reserve;
- (d) payment of gratuities and pensions of military personnel pursuant to P.D. No. 1638;
- (e) payments for damages to properties and compensation for injuries or death of civilians resulting from duly authorized AFP operations;

- (f) procurement of foodstuffs for units actually engaged in security/counter-insurgency operations in combat areas;
- (g) adjustments in flying pay, sea duty pay, hazardous duty pay, instructor's duty pay, hardship allowance and subsistence allowance, and overseas pay and allowances of military personnel performing peacekeeping duties abroad as may be authorized by law;
- (h) hospitalization of military dependents;
- (i) subsistence of military personnel serving sentence;
- (j) funding deficiencies for clothing and quarters allowances of military personnel;
- (k) funding deficiencies due to increased requirements for POL, light, power, water, telephone, rent and for payment of rewards;
- (l) funding deficiencies for separation benefits of CAFGU;
- (m) insurance coverage of reservists during regular active duty training;
- (n) procurement of medicines and repair of major equipment and assets;
- (o) payment of rice from the MFA supplied to combat soldiers in Mindanao pursuant to E.O. No. 88, s. 1999;
- (p) payment of death gratuity of at least Twelve Thousand Pesos (P12,000) or disability benefits of Reserve Officers Training Corps (ROTC) cadets and reservists on active duty training on account of death or injury as a direct and proximate result of summer cadre training or participation in military operations of the AFP, except those incurred through misconduct, gross negligence or willful disobedience. The payments shall be made to the beneficiaries pursuant to R.A. No. 610, as amended, and applicable DND rules and regulations;
- (q) subsistence allowance and other emoluments of civilians who are not employees of the DND but utilized during military operations and similar activities of the AFP in the maintenance of peace and order subject to DND rules and regulations; and
- (r) acquisition, upgrading and modernization of organizational and individual equipment for the military:

PROVIDED, That a quarterly report on the use of savings shall be submitted to the DBM, the House Committee on Appropriations and the Senate Committee on Finance.

2. Confidential and Intelligence Funds. No amount appropriated herein shall be released or disbursed for confidential or intelligence activities unless specifically identified and authorized as such confidential and intelligence fund under this Act and approved by the President of the Philippines.

Use and release of savings to augment said funds are subject to prior approval by the President of the Philippines, upon recommendation of the Secretary of National Defense.

3. Combat Expenses. An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company or its equivalent in other services of the AFP, may be utilized by the tactical units of the AFP for incidental and necessary expenses incurred during operational exigencies. Such amount, chargeable as combat expense against the approved budget under MOOE of the Major Services of the AFP, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively, and other applicable COA issuances.

Implementation of this provision shall be in accordance with guidelines to be jointly issued by the DND and COA.

4. Use of Appropriations Allotted for Longevity Pay. Longevity pay shall be charged against the specific appropriations allotted for the purpose: PROVIDED, That in determining entitlement to longevity pay, the period of trainee service, ROTC Cadre Training, probationary training and cadet service in Service Academies and in the Philippine Air Force Flying School (PAFFS) not exceeding four (4) years, shall be considered as active military service.

5. Restriction on AFP Expenditures. No amount authorized herein for the AFP shall be used to fund expenditure requirements of military personnel in excess of the actual troop strength of each Major Service: PROVIDED, That any savings generated therefrom may be used to augment the training, supply and equipment support for the existing troops, subject to Section 61 of the General Provisions of this Act, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

6. Restriction on Use of Funds Allotted for Petroleum, Oil, Lubricants, and Medicines. The amounts appropriated herein for petroleum, oil, lubricants, and medicines outlays for the AFP Major Services shall be used exclusively for the purchase or acquisition of such petroleum, oil, lubricants, and medicines, and in no case shall any portion thereof be utilized for any other purpose: PROVIDED, That amounts not exceeding three percent (3%) of the allocation for petroleum, oil and lubricants may be used for the maintenance and upgrading of storage, transport and dispensing facilities for petroleum, oil and lubricants.

The Secretary of National Defense may authorize Department personnel, subject to appropriate internal control measures and safeguards, to inspect deliveries of petroleum, oil and lubricants serviced directly to aircrafts, vessels and motor vehicles utilized by the AFP.

7. **Purchase of Medicines.** The purchase of medicines by all AFP units, hospitals and clinics shall strictly comply with the Philippine National Drug Formulary prescribed by the DOW. They may likewise apply such other policies adopted by the DOW on the purchase of medicines, including those authorizing bulk and emergency purchases.

8. **Reservist Quota in Education and Training Program.** The reservists who are on a regular annual active duty training and are duly qualified shall compose a minimum of three percent (3%) of the total number of participants in training and education, both local and abroad.

9. **Hospitalization of Reservist.** AFP hospitals shall also serve reservists during regular active duty training.

10. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and to pertinent budgeting, accounting and auditing rules and regulations.

GENERAL APPROPRIATIONS ACT, FY 2011

GENERAL SUMMARY

DEPARTMENT OF NATIONAL DEFENSE

| <u>Current Operating Expenditures</u> | | | | |
|--|------------------------------|---|----------------------------|------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. DND Proper (Office of the Secretary) | P 86,918,000 | P 223,497,000 | P | 310,415,000 |
| B. Government Arsenal | 138,097,000 | 272,846,000 | 10,000,000 | 420,943,000 |
| C. National Defense College of the Philippines | 26,752,000 | 29,792,000 | | 56,544,000 |
| D. Office of Civil Defense | 63,395,000 | 27,495,000 | | 90,890,000 |
| E. Philippine Veterans Affairs Office | | | | |
| E.1 Philippine Veterans Affairs Office (Proper) | 12,763,067,000 | 249,769,000 | | 13,012,836,000 |
| E.2 Military Shrines Service | 11,515,000 | 12,402,000 | | 23,917,000 |
| E.3 Veterans Memorial Medical Center | 395,562,000 | 371,589,000 | 53,000,000 | 820,151,000 |
| Sub-total, Philippine Veterans Affairs Office | 13,170,144,000 | 633,760,000 | 53,000,000 | 13,856,904,000 |
| F. Armed Forces of the Philippines | | | | |
| F.1 Philippine Army (Land Forces) | 28,436,815,000 | 5,130,454,000 | 20,752,000 | 33,588,021,000 |
| F.2 Philippine Air Force (Air Forces) | 6,096,703,000 | 4,038,242,000 | | 10,134,945,000 |
| F.3 Philippine Navy (Maritime Forces) | 7,682,113,000 | 3,672,259,000 | | 11,354,372,000 |
| F.4 General Headquarters (Proper) | 26,634,650,000 | 3,055,237,000 | 5,002,000,000 | 34,691,887,000 |
| Sub-total, Armed Forces of the Philippines | 68,850,281,000 | 15,896,192,000 | 5,022,752,000 | 89,769,225,000 |
| Total New Appropriations, Department of National Defense | P82,335,587,000 | P17,083,582,000 | P 5,085,752,000 | P104,504,921,000 |

XVIII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations including locally-funded and foreign-assisted projects, as indicated hereunder.....P100,826,083,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 605,721,000 | P | P | P 605,721,000 |
| Sub-Total, General Administration and Support | 605,721,000 | | | 605,721,000 |
| II. Support to Operations | | | | |
| a. Policy Formulation, Program Planning and Standards Development | 234,028,000 | | | 234,028,000 |
| b. Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Divisions) | 216,190,000 | | | 216,190,000 |
| c. Operational Support for the Maintenance and Repair of Infrastructure Facilities and Other Related Activities | 252,462,000 | | | 252,462,000 |
| Sub-Total, Support to Operations | 702,680,000 | | | 702,680,000 |
| III. Operations | | | | |
| a. Construction, Maintenance, Repair and Rehabilitation of Infrastructure Facilities | | 4,227,000,000 | 15,000,000 | 4,242,000,000 |
| b. Maintenance, Repair and Rehabilitation of Infrastructure Facilities | | 1,855,000,000 | | 1,855,000,000 |
| c. Operational Support in the Maintenance and Repair of the Infrastructure Facilities and Other Related Activities of District/City Engineering Offices | 1,887,923,000 | | | 1,887,923,000 |
| d. Operational Support in the Maintenance and Repair of Infrastructure and Other Equipment Including Replacement of Parts, Regional Depot/Base Shops and Area Shops | 632,394,000 | | | 632,394,000 |
| Sub-Total, Operations | 2,520,317,000 | 6,082,000,000 | 15,000,000 | 8,617,317,000 |
| Total, Programs | 3,828,718,000 | 6,082,000,000 | 15,000,000 | 9,925,718,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

B. PROJECT(s)

I. Locally-Funded Project(s)

| | | |
|---|----------------|----------------|
| a. National Arterial and Secondary National Roads and Bridges | 48,699,807,000 | 48,699,807,000 |
| 1. Urgent National Arterial and Secondary Roads and Bridges | 13,482,148,000 | 13,482,148,000 |
| a. Traffic Decongestion | 7,389,301,000 | 7,389,301,000 |
| 1. Metro Manila | 2,620,884,000 | 2,620,884,000 |
| a. Construction/Improvement/(Concreting Widening)/Rehabilitation of NAIA Expressway and Other Major Roads in Metro Manila | 152,922,000 | 152,922,000 |
| b. Widening/Concreting of R-7 Don Mariano Marcos Avenue, Quezon City including ROW | 97,547,000 | 97,547,000 |
| c. Widening/Concreting of R-10 including ROW, Navotas Side | 100,000,000 | 100,000,000 |
| d. Construction/Widening of Pres. Garcia Avenue (C5) Extension | 340,000,000 | 340,000,000 |
| 1. SLEX to Coastal Section including ROW | 150,000,000 | 150,000,000 |
| 2. Concreting of Congressional Avenue Extension, Quezon City | 190,000,000 | 190,000,000 |
| e. Opening/Concreting of Mindanao Avenue Extension, Segment 2-C (Phases I & II), Caloocan and Valenzuela Cities including Right of Way Acquisition | 444,000,000 | 444,000,000 |
| f. Widening/Concreting of McArthur Highway (Manila North Road) including Traffic Management, Valenzuela City Section | 30,000,000 | 30,000,000 |
| g. Construction/Concreting including Drainage Improvement of Daang Hari Road including RROW, Las Piñas | 50,000,000 | 50,000,000 |
| h. Widening/Concreting of 10th Avenue, Caloocan City (Previously Funded under MMUTRIP) | 32,965,000 | 32,965,000 |
| i. Construction/Widening of Katihan/ MBP Bridge, South Luzon Expressway, Brgy. Poblacion, Muntinlupa City | 80,000,000 | 80,000,000 |
| j. Widening/Improvement/Concreting of Kalayaan Avenue, Quezon City | 5,000,000 | 5,000,000 |
| k. Construction/Improvement of C-3 | 1,288,450,000 | 1,288,450,000 |
| 1. Construction of Araneta Avenue/Quezon Avenue Interchange | 588,450,000 | 588,450,000 |

| | | |
|---|---------------|---------------|
| 2. Construction of Sgt. Rivera St/ A. Bonifacio Avenue Interchange | 650,000,000 | 650,000,000 |
| 3. Circumferential Road (C-3), Mandaluyong/ San Juan, Metro Manila 1st DEO | 50,000,000 | 50,000,000 |
| 2. Other Urban Areas | 4,768,417,000 | 4,768,417,000 |
| a. Cordillera Administrative Region | 140,000,000 | 140,000,000 |
| 1. Opening/Improvement of Baguio Circumferential Road | 140,000,000 | 140,000,000 |
| b. Region II | 80,000,000 | 80,000,000 |
| 1. Widening/Improvement of Bambang- Kasibu Road including drainage, Nueva Vizcaya | 50,000,000 | 50,000,000 |
| 2. Widening of Baramban Bridge along Santiago-Tuguegarao, Roxas, Isabela 2nd DEO | 30,000,000 | 30,000,000 |
| c. Region III | 1,871,000,000 | 1,871,000,000 |
| 1. Widening/Concreting of McArthur Highway (Manila North Road) including Traffic Management, Tarlac Province | 1,120,000,000 | 1,120,000,000 |
| a. Civil Works | 1,000,000,000 | 1,000,000,000 |
| 1. 1st District | 204,000,000 | 204,000,000 |
| 2. 2nd District | 463,000,000 | 463,000,000 |
| 3. 3rd District | 333,000,000 | 333,000,000 |
| b. Traffic Engineering and Management System | 120,000,000 | 120,000,000 |
| 2. Widening of Dila-Dila Bridge along G.S.O. Road, Dinalupihan, Bataan 1st DEO | 21,000,000 | 21,000,000 |
| 3. Construction of Balagtas and North Food Exchange Interchange, San Juan, Balagtas, Bulacan | 230,000,000 | 230,000,000 |
| 4. Government Subsidy for the Construction/Improvement of Tarlac- Pangasinan-La Union Toll Expressway (TPLEX) | 500,000,000 | 500,000,000 |
| d. Region IV-A | 886,000,000 | 886,000,000 |
| 1. Widening of Manila-Batangas-Quezon Road including drainage, Batangas 4th DEO | 110,000,000 | 110,000,000 |
| a. Tambo Section | 50,000,000 | 50,000,000 |
| b. Rosario Section | 30,000,000 | 30,000,000 |
| c. Inosluban Section | 30,000,000 | 30,000,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | 136,000,000 | 136,000,000 |
|---|-------------|-------------|
| 2. Widening of the following Roads leading to Cavite and Laguna | | |
| a. Widening of Governor's Drive (Carmona-Dasmariñas-Trece Martires City Road), including Right-of-Way, Cavite DEO | 50,000,000 | 50,000,000 |
| 1. 4th District, Km 36+071-Km 36+245 | 15,000,000 | 15,000,000 |
| 2. 5th District, Km 46+215-Km 50+328, with exception | 20,000,000 | 20,000,000 |
| 3. 6th District, Km 39+740-Km 40+873 | 15,000,000 | 15,000,000 |
| b. Improvement/Widening of Manila- Cavite Road, (Kawit-Noveleta Diversion Road/CEZ Diversion Road) Cavite including RROW acquisition | 86,000,000 | 86,000,000 |
| 3. Improvement/Widening of Aguinaldo Highway in Bacoor, Cavite including RROW Acquisition (Intermittent Sections) | 50,000,000 | 50,000,000 |
| 4. Widening/Improvement of Daang Hari Road, Bacoor-Imus Section, (from Molino to Aguinaldo) Cavite Including ROW | 50,000,000 | 50,000,000 |
| 5. Construction/Concreting of Candelaria By-Pass Road, Quezon, including Bridges and RROW | 120,000,000 | 120,000,000 |
| 6. Widening of Taytay Diversion Road, Rizal | 20,000,000 | 20,000,000 |
| 7. Improvement/Widening of Cainta-Kayticling- Antipolo-Teresa Road, Antipolo City | 40,000,000 | 40,000,000 |
| a. Antipolo City | 40,000,000 | 40,000,000 |
| 1. 1st District | 20,000,000 | 20,000,000 |
| 2. 2nd District | 20,000,000 | 20,000,000 |
| 8. Widening of Angono Diversion Road, Rizal 1st DEO | 30,000,000 | 30,000,000 |
| 9. Widening/Concreting of Calamba-Sta. Cruz- Famy Junction Road, Laguna 1st DEO | 50,000,000 | 50,000,000 |
| 10. Construction of Lucban Diversion Road, including ROW, Quezon 1st DEO (Phase II) | 180,000,000 | 180,000,000 |
| 11. Concreting/Widening/Improvement of Bauan-Mabini Circumferential Road, Batangas 2nd DEO | 40,000,000 | 40,000,000 |
| 12. Widening/Improvement of Lucena- Tayabas-Lucban Road, Quezon 1st DEO | 40,000,000 | 40,000,000 |
| 13. Construction of Pedestrian Overpass Across Marcos Highway, Brgy. Mayamot Antipolo City, Rizal 1st DEO | 20,000,000 | 20,000,000 |

| | | |
|---|--------------------|--------------------|
| e. Region V | 97,000,000 | 97,000,000 |
| 1. Camarines Sur/Albay Diversion Road (San Fernando-Oas Section of the Philippine Highway (PPH), Camarines Sur including Bridges | 97,000,000 | 97,000,000 |
| f. Region VI | 5,000,000 | 5,000,000 |
| 1. Upgrading of Banga Diversion Road, Aklan | 5,000,000 | 5,000,000 |
| g. Region VII | 821,167,000 | 821,167,000 |
| 1. Construction of Flyover at Jct. M. Bacalso Ave., C. Padilla St.- Mambaling South Road, Cebu City | 100,000,000 | 100,000,000 |
| 2. Construction of Flyover at Jct. Gorordo Avenue and Archbishop Reyes Avenue, Cebu City | 60,000,000 | 60,000,000 |
| 3. Widening/Construction of Flyover at Jct. M. J. Cuenca Avenue and Gen. Maxilom Avenue including drainage and ROW, Cebu City | 250,000,000 | 250,000,000 |
| 4. Widening of M. Velez St. from M. G. Escario St., to M. Velez Bridge, Cebu City | 28,000,000 | 28,000,000 |
| 5. Widening/Rehabilitation of Cebu-Toledo Wharf Road, Cebu | 80,000,000 | 80,000,000 |
| a. 2nd DEO | 40,000,000 | 40,000,000 |
| b. 3rd DEO | 40,000,000 | 40,000,000 |
| 6. Rehabilitation/Improvement of Cebu South Coastal (Tunnel) Road, Cebu City | 303,167,000 | 303,167,000 |
| | 141,000,000 | 141,000,000 |
| h. Region VIII | | |
| 1. Construction of Palo East By-Pass Road including Bridge, Leyte 1st DEO | 41,000,000 | 41,000,000 |
| 2. Road Opening/Improvement (Concreting) of Calbayog Diversion Road, Samar 1st DEO (Intermittent Sections) | 100,000,000 | 100,000,000 |
| | 200,000,000 | 200,000,000 |
| i. Region X | | |
| 1. Construction of Ozamis City Coastal By-Pass Road, Misamis Occidental | 100,000,000 | 100,000,000 |
| 2. Construction (Road Opening) of Iligan City Circumferential Road (Phase II) | 100,000,000 | 100,000,000 |
| | 222,000,000 | 222,000,000 |
| j. Region XI | | |
| 1. Widening of Agusan-Davao Road, (Daang Maharlika) | 70,000,000 | 70,000,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
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| | 50,000,000 | 50,000,000 |
| a. Davao City Section | | |
| b. Poblacion Carmen and Poblacion Panabo- Lasang Sections, Davao del Norte | 20,000,000 | 20,000,000 |
| 2. Widening of Davao City Diversion Road, Maa-Bangkal Section, Talomo, Davao City | 50,000,000 | 50,000,000 |
| 3. Construction of Pedestrian Overpass along Davao Diversion Road, Davao City | 13,000,000 | 13,000,000 |
| 4. Construction (Widening) of Mabunturan Bridge along Daang Maharlika Road, Mabunturan, Compostela Valley | 20,000,000 | 20,000,000 |
| 5. Construction (Widening) of Libasan Bridge along Mabunturan-Mainit Park Road, Mabunturan, Compostela Valley | 18,000,000 | 18,000,000 |
| 6. Widening of Miral Bridge along Davao- Cotabato Road, Bansalan, Davao del Sur | 20,000,000 | 20,000,000 |
| 7. Widening of Digos Bridge II along Digos Diversion Road, Digos City, Davao del Sur | 31,000,000 | 31,000,000 |
| | 65,250,000 | 65,250,000 |
| k. Region XII | | |
| 1. Replacement of Box Culvert at New Cuyapo along Marbel-Midsayap Road, Tantangan, South Cotabato | 5,000,000 | 5,000,000 |
| 2. Widening/Concreting of Sarangani- Sultan Kudarat Coastal Road, Sarangani | 30,250,000 | 30,250,000 |
| a. Malalag Section, Maitum | 20,150,000 | 20,150,000 |
| b. Sison Section, Maitum | 10,100,000 | 10,100,000 |
| 3. Widening/Upgrading of Gen. Santos City Circumferential Road | 30,000,000 | 30,000,000 |
| l. Region XIII | 235,000,000 | 235,000,000 |
| 1. Construction of Butuan City By-Pass Road, (Bonbon-Bancasi Airport Section and Lemon-MRJ-Antongalon Section) including ROW, Butuan City | 100,000,000 | 100,000,000 |
| 2. Widening/Concreting of additional lane both directions along Butuan City-Cagayan de Oro-Iligan Road, Agusan del Norte | 55,000,000 | 55,000,000 |
| a. Bancasi-Dumalagan Section | 25,000,000 | 25,000,000 |
| b. Ampayon-Baan Section | 30,000,000 | 30,000,000 |
| 3. Widening/Correcting of additional lane along Daang Maharlika (Agusan-Surigao Road), Ampayon Section, Agusan del Norte | 20,000,000 | 20,000,000 |

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| 4. Widening/Correcting of additional lane along SDCR (Tandag City Section) Surigao del Sur 1st DEO | 50,000,000 | 50,000,000 |
| 5. Widening of SDCR, Balilahan Intersection, Brgy. Mabua, Tandag City | 10,000,000 | 10,000,000 |
| m. Other Traffic Decongestion Projects | 5,000,000 | 5,000,000 |
| b. National Roads to Declared Tourist Destinations | 1,800,000,000 | 1,800,000,000 |
| 1. Rehabilitation/Improvement of Loakan Road, Baguio City | 24,000,000 | 24,000,000 |
| 2. Construction/Opening of Ternate-Masugbu Road including Tunnel/Bridges/Access Roads, Cavite | 300,000,000 | 300,000,000 |
| 3. Concreting/Opening of Quezon Eco-Tourism Road (Lucena City-Batangas Coastal Road) including RRQM, Quezon 2nd DEO | 200,000,000 | 200,000,000 |
| 4. Widening/Improvement of Coron-Busuanga Road, Palawan | 220,000,000 | 220,000,000 |
| 5. Improvement/Rehabilitation of Aklan West Road (Kalibo-Caticlan), Aklan | 70,000,000 | 70,000,000 |
| 6. Improvement/Widening of Bacolod-Murcia-Don Salvador Benedicto-San Carlos City Road, Negros Occidental 1st DEO | 100,000,000 | 100,000,000 |
| 7. Concreting of Guimaras Circumferential Road, Guimaras | 80,000,000 | 80,000,000 |
| 8. Concreting/Widening of Davis Panglao Center Road, Bohol 1st DEO | 50,000,000 | 50,000,000 |
| 9. Concreting/Improvement of Sagbayan-Danao National Road, Bohol 2nd DEO | 200,000,000 | 200,000,000 |
| 10. Construction of Concepcion, Danao-Buenavista, Carmen Road, Danao and Carmen, Bohol including Bridges | 70,000,000 | 70,000,000 |
| a. 2nd DEO | 40,000,000 | 40,000,000 |
| b. 3rd DEO | 30,000,000 | 30,000,000 |
| 11. Improvement of Liloan-Sogod Road, Cebu 5th DEO | 100,000,000 | 100,000,000 |
| 12. National Roads to other tourist destinations | 386,000,000 | 386,000,000 |
| c. Roads to Address Critical Bottlenecks | 4,292,847,000 | 4,292,847,000 |
| 1. Bridges | 3,687,847,000 | 3,687,847,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| a. Reconstruction of Critical Bridges/Completion of On-going Bridges Including Approaches | 2,556,092,000 | 2,556,092,000 |
| 1. National Capital Region | 40,500,000 | 40,500,000 |
| a. Katipunan Bridge, Katipunan Avenue, Quezon City | 40,500,000 | 40,500,000 |
| 2. Region I | 239,000,000 | 239,000,000 |
| a. Bagulin Bridge along San Fernando-Bagulin Road, La Union | 120,000,000 | 120,000,000 |
| b. Banila Bridge along San Nicolas-San Quintin-Umingan-Guimba Road, Umingan, Pangasinan | 70,000,000 | 70,000,000 |
| c. Aluling Bridge along Suyo-Cervantes Road, Ilocos Sur | 49,000,000 | 49,000,000 |
| 3. Cordillera Administrative Region | 160,000,000 | 160,000,000 |
| a. Sto. Tomas-Manabo Bridge along Sto. Tomas-Manabo Road, Abra | 160,000,000 | 160,000,000 |
| 4. Region II | 213,226,000 | 213,226,000 |
| a. Maguiling Bridge across the Chico River along the Cagayan-Apayao Road including approaches, Cagayan Jrd | 145,700,000 | 145,700,000 |
| b. Gov. Edgar R. Lara Bridge along Cagayan-Apayao Road, Rizal, Cagayan, 2nd | 17,526,000 | 17,526,000 |
| c. Magapit Bridge along MNR, Magapit, Lal-lo, Cagayan 1st | 50,000,000 | 50,000,000 |
| 5. Region III | 30,000,000 | 30,000,000 |
| a. Bumba Bridge along Candaba-Baliwag Road, Pampanga 1st DEO | 30,000,000 | 30,000,000 |
| 6. Region IV-A | 140,000,000 | 140,000,000 |
| a. Santisima Cruz Bridge (Santisima/Sto. Angel Bridge) and Approaches, Sta. Cruz, Laguna | 100,000,000 | 100,000,000 |
| b. Canda Bridge along Quezon Eco-Tourism Road, including approaches, Sariaya, Quezon 2nd DEO | 40,000,000 | 40,000,000 |
| 7. Region IV-B | 30,000,000 | 30,000,000 |
| a. Lisap Bridge and Approaches along CSR, Bongabong, Southern Mindoro | 30,000,000 | 30,000,000 |

8. Region V

- a. Sky Bridges I and II along Libmanan
Canaman-Magarao-Naga City Road

500,000,000 500,000,000

500,000,000 500,000,000

9. Region VI

- a. Agbalo Bridge along Iloilo East
Coast Capiz Road, Pontevedra, Capiz

115,000,000 115,000,000

115,000,000 115,000,000

10. Region VIII

- a. Gandara Bridge along
Gandara Diversion Road including
approaches, Samar 1st DEO

167,000,000 167,000,000

50,000,000 50,000,000

- b. Barruz Bridge along Gandara-
Matuguinao Road, Matuguinao including
approaches, Samar 1st DEO

60,000,000 60,000,000

- c. Nijaga Bridge along Calbayog
Diversion Road, Calbayog City,
Samar 1st DEO

42,000,000 42,000,000

- d. Caraycaray Bridge along
Biliran-Naval Road, Biliran

15,000,000 15,000,000

11. Region IX

100,000,000 100,000,000

- a. Construction of Three (3)
Bridges along Sanga-Sanga-
Lapid-Lapid Sadlang National Road
including approaches, Tawi-Tawi

100,000,000 100,000,000

30,000,000 30,000,000

12. Region X

- a. Baloi - I Bridge across Agus
River Lanao del Norte 1st District

30,000,000 30,000,000

85,000,000 85,000,000

13. Region XI

- a. Kalaw Bridge along Daang
Maharlika (Davao-Agusan Road),
Monkayo, Compostela Valley

45,000,000 45,000,000

- b. Bunawan Bridge along
Davao-Agusan Road, Davao City

40,000,000 40,000,000

285,000,000 285,000,000

14. Region XII

- a. Lambayong Bridge and Approaches
along Dulawan-Marbel Road, Lambayong,
Sultan Kudarat

50,000,000 50,000,000

- b. Manakulil Bridge along Cotabato
Circumferential Road, Cotabato City

30,000,000 30,000,000

- c. Matampay Bridge and Approaches
along New Access Road of Quirino
Delta Bridge, Cotabato City

92,000,000 92,000,000

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|---|---------------|---------------|
| d. Tarbong Bridge along Cotabato City Circumferential Road, Cotabato City | 47,000,000 | 47,000,000 |
| e. Bagong Taas Bridge along Sarangani-Davao del Sur Coastal Road, Sarangani | 10,000,000 | 10,000,000 |
| f. Miwaroy Bridge along Cotabato City Circumferential Road, Cotabato City | 56,000,000 | 56,000,000 |
| 15. Region XIII | 260,000,000 | 260,000,000 |
| a. Tago-La Paz Bridge along Surigao-Davao Coastal Road, (Alternate Road) Tago, Surigao del Sur | 200,000,000 | 200,000,000 |
| b. Bocame Bridge and approaches, Lanuza, Surigao del Sur along Surigao-Davao Coastal Road | 15,000,000 | 15,000,000 |
| c. Maglambing Bridge and approaches along SDCR, Tagiba, Surigao del Sur | 10,000,000 | 10,000,000 |
| d. Taguibo Bridge along Daang Maharlika, (Surigao-Agusan Road), Taguibo, Butuan City | 10,000,000 | 10,000,000 |
| e. Wawa Steel Bridge along Daang Maharlika, (Agusan-Davao Road), Bayugan, Agusan del Sur | 10,000,000 | 10,000,000 |
| f. Bislig Bridge along Surigao-Davao Coastal Road, Bislig City | 15,000,000 | 15,000,000 |
| 16. Other Bridges and Approaches | 161,366,000 | 161,366,000 |
| b. Rehabilitation/Replacement of Critical Bridges along National Roads | 1,131,755,000 | 1,131,755,000 |
| 2. Reconstruction of Critical Sections along National Road, such as slips/emergencies/protection works | 605,000,000 | 605,000,000 |
| a. Road slip along Lucena-Tayabas-Mauban Port Road, Lucena City, Quezon 2nd DEO | 25,000,000 | 25,000,000 |
| b. Construction of Slope Protection along Jct. Bagonawa-La Carlota City-La Castellana National Road, Negros Occidental | 40,000,000 | 40,000,000 |
| 1. Haguimit Section, La Carlota City | 20,000,000 | 20,000,000 |
| 2. La Granja Section, La Carlota City | 20,000,000 | 20,000,000 |
| c. Road Slip along San Enrique-Pontevedra Bypass Road, San Enrique/Pontevedra (Left/Right Side Sections), Negros Occidental 4th DEO | 60,000,000 | 60,000,000 |

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

| | | |
|--|----------------|----------------|
| d. Road Slip along Cebu Transcentral Highway | 50,000,000 | 50,000,000 |
| 1. Cebu 3rd DEO | 20,000,000 | 20,000,000 |
| 2. Cebu City | 30,000,000 | 30,000,000 |
| e. Road Slip along Dipolog-Sergio Osmeña Road, Sangkol, Cogon Section, Zamboanga del Norte 1st DEO | 20,000,000 | 20,000,000 |
| f. Road Slip along Cagayan de Oro-Airport Bukidnon Road, (Cabula Section), Cagayan de Oro City | 20,000,000 | 20,000,000 |
| g. Road Slips along HRJ Bahbah-Talacogon Road, Agusan del Sur 1st DEO | 50,000,000 | 50,000,000 |
| 1. San Rafael Section, Prosperidad, Agusan del Sur 1st DEO | 30,000,000 | 30,000,000 |
| 2. Mapaga-Mabagoy Section, Prosperidad, Agusan del Sur 1st DEO | 20,000,000 | 20,000,000 |
| h. Road Slip Section along Daang Maharlika (Agusan-Davao Road), Agusan del Sur 1st DEO | 65,000,000 | 65,000,000 |
| 1. Sianib Section, Prosperidad, Agusan del Sur 1st DEO | 25,000,000 | 25,000,000 |
| 2. Afga Section, Sibagat, Agusan del Sur 1st DEO | 20,000,000 | 20,000,000 |
| 3. Lapinigan Section, San Francisco, Agusan del Sur 2nd DEO | 20,000,000 | 20,000,000 |
| i. Road Slip Section along HRJ Bayugan-Calaitan-Tandag Road, Agusan de Sur 1st DEO | 25,000,000 | 25,000,000 |
| j. Road Slip Section along Cuevas-Sta. Josefa Road, Trento, Agusan de Sur 2nd DEO | 60,000,000 | 60,000,000 |
| k. Road Slip at San Agustin Salvacion Section along SDCR | 20,000,000 | 20,000,000 |
| 1. Road Slip Amag Hinayhayan Section along SDCR | 20,000,000 | 20,000,000 |
| m. Other Slips/Emergencies/Protection Works | 150,000,000 | 150,000,000 |
| 2. Assets Preservation of National Roads Generated from Pavement Management System/ Highway Development and Management-4 (HDM-4) | 22,156,563,000 | 22,156,563,000 |
| a. Preventive Maintenance (Intermittent Sections) | 3,933,007,000 | 3,933,007,000 |
| 1. National Arterial | 2,972,865,000 | 2,972,865,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

a. Region I

1. Ilocos Norte 1st DEO

a. Ilocos Norte (First District)

1. Manila North Road

- a. K0488+264-K0489+0 = 0.98km
- b. K0492+499-K0493+208 = 0.79km
- c. K0493+208-K0494+0 = 0.74km
- d. K0505+0-K0506+0 = 1.01km
- e. K0507+0-K0508+0 = 1.0km
- f. K0513+0-K0514+154 = 1.14km
- g. K0517+0-K0518+467 = 0.40km

2. Ilocos Norte 2nd DEO

a. Ilocos Norte (Second District)

1. Manila North Road

- a. K0469+500-K0469+967=0.467km
- b. K0470+560-K0473+5=1.201km
- c. K0483+807-K0483+995=0.188km
- d. K0483+3-K0483+807=0.807km
- e. K0484+0-K0484+897=0.897km

3. Ilocos Sur 1st DEO

a. Ilocos Sur (First District)

1. Manila North Road

- a. K0400+(-12)-K0401+(-4)=1.01km
- b. K0424+170-K0425+(-262)=0.191km
- c. K0426+0-K0426+60=0.06km

4. Ilocos Sur 2nd DEO

a. Ilocos Sur (2nd District)

1. Manila North Road

- a. K0334+1009-K0335+759 = 0.798km
- b. K0384+545-K0394+263 = 3.437km

5. La Union 1st DEO

a. La Union (First District)

1. Manila North Road

- a. K0267+(-400)-K0267+(-320) = 0.08km
- b. K0267+(-320)-K0267+(-279) = 0.04km
- c. K0267+(-279)-K0267+4.31 = 0.28km
- d. K0278+0-K0282+(-197) = 2.304km

| | |
|-------------|-------------|
| 307,582,000 | 307,582,000 |
| 69,501,000 | 69,501,000 |
| 69,501,000 | 69,501,000 |
| 69,501,000 | 69,501,000 |
| 8,280,000 | 8,280,000 |
| 9,480,000 | 9,480,000 |
| 8,880,000 | 8,880,000 |
| 12,120,000 | 12,120,000 |
| 12,000,000 | 12,000,000 |
| 13,680,000 | 13,680,000 |
| 5,061,000 | 5,061,000 |
| 35,063,000 | 35,063,000 |
| 35,063,000 | 35,063,000 |
| 35,063,000 | 35,063,000 |
| 3,736,000 | 3,736,000 |
| 13,206,000 | 13,206,000 |
| 2,068,000 | 2,068,000 |
| 8,877,000 | 8,877,000 |
| 7,176,000 | 7,176,000 |
| 10,147,000 | 10,147,000 |
| 10,147,000 | 10,147,000 |
| 10,147,000 | 10,147,000 |
| 8,080,000 | 8,080,000 |
| 1,527,000 | 1,527,000 |
| 540,000 | 540,000 |
| 53,456,000 | 53,456,000 |
| 53,456,000 | 53,456,000 |
| 53,456,000 | 53,456,000 |
| 8,778,000 | 8,778,000 |
| 44,678,000 | 44,678,000 |
| 21,635,000 | 21,635,000 |
| 21,635,000 | 21,635,000 |
| 21,635,000 | 21,635,000 |
| 640,000 | 640,000 |
| 320,000 | 320,000 |
| 2,240,000 | 2,240,000 |
| 18,435,000 | 18,435,000 |

| | | |
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| 6. La Union 2nd DEO | 20,000,000 | 20,000,000 |
| a. La Union (2nd District) | 20,000,000 | 20,000,000 |
| 1. Bauang-Baguio Road | 8,640,000 | 8,640,000 |
| a. K0259+(-80)-K0260+0 = 1.08km | 8,640,000 | 8,640,000 |
| 2. Kennon Road | 11,360,000 | 11,360,000 |
| a. K0214+0-K0215+0=1.033km | 11,360,000 | 11,360,000 |
| 7. Pangasinan 2nd DEO | 21,530,000 | 21,530,000 |
| a. Pangasinan (2nd District) | 21,530,000 | 21,530,000 |
| 1. Pangasinan-La Union Inter-Provincial Road | 10,400,000 | 10,400,000 |
| a. K0386+(-309.02)-K0306+(-9.02) = 0.3km | 2,400,000 | 2,400,000 |
| b. K0386+288-K0387+0 = 0.7km | 5,600,000 | 5,600,000 |
| c. K0386+(-12)-K0386+288 = 0.3km | 2,400,000 | 2,400,000 |
| 2. Pangasinan-Zambales Road | 9,610,000 | 9,610,000 |
| a. K0367+0-K0368+(-460) = 0.56km | 4,480,000 | 4,480,000 |
| b. K0368+(-460)-K0368+0.73 = 0.53km | 5,130,000 | 5,130,000 |
| 3. Urdaneta Jct.-Dagupan-Lingayen Road | 1,520,000 | 1,520,000 |
| a. K0209+96-K0209+286 = 0.19Km | 1,520,000 | 1,520,000 |
| 8. Pangasinan 3rd DEO | 44,742,000 | 44,742,000 |
| a. Pangasinan (Fifth District) | 39,022,000 | 39,022,000 |
| 1. Manila North Road | 39,022,000 | 39,022,000 |
| a. K0176+0-K0177+3 = 1km | 13,000,000 | 13,000,000 |
| b. K0178+0-K0179+4 = 1.01km | 13,130,000 | 13,130,000 |
| c. K0183+0-K0184+0 = 1km | 10,000,000 | 10,000,000 |
| d. K0185+0-K0187+0 = 0.222km | 2,892,000 | 2,892,000 |
| b. Pangasinan (Sixth District) | 5,720,000 | 5,720,000 |
| 1. Pangasinan-Mueva Ecija Road | 5,720,000 | 5,720,000 |
| a. K0186+0-K0186+520 = 0.52km | 5,720,000 | 5,720,000 |
| 9. Pangasinan Sub-DEO | 31,508,000 | 31,508,000 |
| a. Pangasinan (Third District) | 31,508,000 | 31,508,000 |
| 1. Urdaneta Jct. -Dagupan Road | 26,008,000 | 26,008,000 |
| a. K0191+(-266)-K0191+464 = 0.73km | 5,840,000 | 5,840,000 |
| b. K0197+(-28)-K0199+(-341) = 0.408km | 4,488,000 | 4,488,000 |
| c. K0199+0-K0200+620 = 1.61km | 12,880,000 | 12,880,000 |
| d. K0200+723.69-K0202+(-988.31) = 0.28km | 2,800,000 | 2,800,000 |

| | | |
|---|-------------|-------------|
| 2. Urdaneta Jct.- Dagupan-Iligayen Road | 5,500,000 | 5,500,000 |
| a. K0+000-K0+500 = 0.5km | 5,500,000 | 5,500,000 |
| b. Cordillera Administrative Region | 64,123,000 | 64,123,000 |
| 1. Abra DEO | 20,241,000 | 20,241,000 |
| a. Abra (Lone District) | 20,241,000 | 20,241,000 |
| 1. Abra-Ilocos Sur Road | 20,241,000 | 20,241,000 |
| a. K0387+(-957)-K0387+3 = 0.96km | 8,640,000 | 8,640,000 |
| b. K0402+0-K0403+0 = 0.279km | 2,511,000 | 2,511,000 |
| c. K0404+0-K0405+0 = 1.01km | 9,090,000 | 9,090,000 |
| 2. Benguet 1st DEO | 23,450,000 | 23,450,000 |
| a. Benguet (Lone District) | 23,450,000 | 23,450,000 |
| 1. Baguio-Bontoc Road | 720,000 | 720,000 |
| a. K0255+580-K0255+660 = 0.08km | 720,000 | 720,000 |
| 2. Kennon Road | 22,730,000 | 22,730,000 |
| a. K0216+0-K0216+220 = 0.22km | 1,760,000 | 1,760,000 |
| b. K0220+304-K0221+0 = 0.746km | 6,714,000 | 6,714,000 |
| c. K0222+45-K0222+865 = 0.82km | 9,020,000 | 9,020,000 |
| d. K0224+0-K0225+0 = 0.476km | 5,236,000 | 5,236,000 |
| 3. Benguet 2nd DEO | 15,670,000 | 15,670,000 |
| a. Benguet (Lone District) | 15,670,000 | 15,670,000 |
| 1. Baguio-Bontoc Road | 15,670,000 | 15,670,000 |
| a. K0282+0-K0286+0 = 1.66km | 14,941,000 | 14,941,000 |
| b. K0300+921-K0301+0 = 0.081km | 729,000 | 729,000 |
| 4. Kalinga DEO | 4,762,000 | 4,762,000 |
| a. Kalinga (Lone District) | 4,762,000 | 4,762,000 |
| 1. Kalinga-Cagayan Road (Calanan-Enrile Section) | 4,762,000 | 4,762,000 |
| a. K0507+0-K0508+4 = 0.529km | 4,762,000 | 4,762,000 |
| c. Region II | 211,450,000 | 211,450,000 |
| 1. Cagayan 1st DEO | 44,623,000 | 44,623,000 |
| a. Cagayan (First District) | 44,623,000 | 44,623,000 |
| 1. Cagayan Valley Road | 44,623,000 | 44,623,000 |
| a. K0520+0-K0520+640 = 0.64km | 6,400,000 | 6,400,000 |
| b. K0521+0-K0523+0 = 2.011km | 22,121,000 | 22,121,000 |
| c. K0530+0-K0532+0 = 0.235km | 2,352,000 | 2,352,000 |
| d. K0551+43-K0552+282 = 1.25km | 13,750,000 | 13,750,000 |

| | | |
|------------------------------------|------------|------------|
| 2. Cagayan 2nd DEO | 9,217,000 | 9,217,000 |
| a. Cagayan (Second District) | 9,217,000 | 9,217,000 |
| 1. Bangag-Magapit Road | 9,217,000 | 9,217,000 |
| a. K0700+225-K0702+(-20) = 1.024km | 9,217,000 | 9,217,000 |
| 3. Cagayan 3rd DEO | 43,528,000 | 43,528,000 |
| a. Cagayan (Third District) | 43,528,000 | 43,528,000 |
| 1. Cagayan Valley Road | 43,528,000 | 43,528,000 |
| a. K0477+0-K0478+0 = 0.998km | 9,980,000 | 9,980,000 |
| b. K0480+0-K0480+127 = 0.127km | 1,270,000 | 1,270,000 |
| c. K0480+127-K0480+908 = 0.75km | 7,500,000 | 7,500,000 |
| d. K0481+437-K0481+1624 = 1.187km | 13,057,000 | 13,057,000 |
| e. K0493+193-K0493+264 = 0.071km | 710,000 | 710,000 |
| f. K0494+0-K0495+0 = 1.001km | 11,011,000 | 11,011,000 |
| 4. Isabela 1st DEO | 14,889,000 | 14,889,000 |
| a. Isabela (First District) | 14,889,000 | 14,889,000 |
| 1. Daang Maharlika (LZ) | 14,889,000 | 14,889,000 |
| a. K0416+0-K0416+268 = 0.268km | 3,920,000 | 3,920,000 |
| b. K0421+0-K0421+975 = 0.979km | 10,769,000 | 10,769,000 |
| c. K0421+975-K0422+0 = 0.025km | 200,000 | 200,000 |
| 5. Isabela 3rd DEO | 48,619,000 | 48,619,000 |
| a. Isabela (Third District) | 48,619,000 | 48,619,000 |
| 1. Daang Maharlika (LZ) | 48,619,000 | 48,619,000 |
| a. K0344+641-K0345+0 = 0.398km | 4,378,000 | 4,378,000 |
| b. K0347+288-K0347+554 = 0.266km | 2,926,000 | 2,926,000 |
| c. K0354+203-K0354+300 = 0.097km | 1,067,000 | 1,067,000 |
| d. K0356+123-K0356+600 = 0.477km | 4,770,000 | 4,770,000 |
| e. K0366+756-K0367+0 = 0.344km | 3,784,000 | 3,784,000 |
| f. K0368+687-K0369+0 = 0.418km | 4,598,000 | 4,598,000 |
| g. K0369+0-K0369+368.02 = 0.226km | 2,482,000 | 2,482,000 |
| h. K0376+0-K0378+0 = 2.004km | 22,044,000 | 22,044,000 |
| i. K0380+0-K0380+257 = 0.257km | 2,570,000 | 2,570,000 |
| 6. Isabela 4th DEO | 29,728,000 | 29,728,000 |
| a. Isabela (Fourth District) | 29,728,000 | 29,728,000 |
| 1. Daang Maharlika (LZ) | 29,728,000 | 29,728,000 |
| a. K0324+0-K0324+696 = 0.696km | 6,960,000 | 6,960,000 |
| b. K0324+790-K0325+785 = 0.953km | 9,530,000 | 9,530,000 |
| c. K0325+785-K0326+320 = 1.038km | 10,382,000 | 10,382,000 |
| d. K0336+0-K0336+357 = 0.357km | 2,856,000 | 2,856,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| | 13,652,000 | 13,652,000 |
| 7. Nueva Vizcaya 1st DEO | 13,652,000 | 13,652,000 |
| a. Nueva Vizcaya (Lone District) | 13,652,000 | 13,652,000 |
| 1. Daang Maharlika (LZ) | 9,990,000 | 9,990,000 |
| a. K0289+0-K0290+0 = 0.999km | 3,662,000 | 3,662,000 |
| b. K0290+0-K0291+0 = 0.333km | 7,194,000 | 7,194,000 |
| 8. Nueva Vizcaya 2nd DEO | 7,194,000 | 7,194,000 |
| a. Nueva Vizcaya (Lone District) | 7,194,000 | 7,194,000 |
| 1. Aritao-Quirino Road | 4,906,000 | 4,906,000 |
| a. K0240+645-K0242+0 = 0.613km | 2,288,000 | 2,288,000 |
| b. K0243+645-K0244+000 = 0.286km | 322,478,000 | 322,478,000 |
| d. Region III | 47,937,000 | 47,937,000 |
| 1. Aurora DEO | 47,937,000 | 47,937,000 |
| a. Aurora (Lone District) | 47,937,000 | 47,937,000 |
| 1. Nueva Ecija - Aurora Road | 2,397,000 | 2,397,000 |
| a. K0211+0-K0211+759 = 0.266km | 2,250,000 | 2,250,000 |
| b. K0223+0-K0223+249 = 0.25km | 3,510,000 | 3,510,000 |
| c. K0223+621-K0224+0 = 0.39km | 17,550,000 | 17,550,000 |
| d. K0226+0-K0227+934 = 1.95km | 9,630,000 | 9,630,000 |
| e. K0227+933.88-K0229+0 = 1.07km | 9,000,000 | 9,000,000 |
| f. K0229+0-K0230+0 = 1km | 3,600,000 | 3,600,000 |
| g. K0230+0-K0230+398 = 0.4km | 10,900,000 | 10,900,000 |
| 2. Bataan 1st DEO | 10,900,000 | 10,900,000 |
| a. Bataan (First District) | 10,900,000 | 10,900,000 |
| 1. Roman Expressway | 10,900,000 | 10,900,000 |
| a. K0109+0-K0110+0 = 1.09km | 46,794,000 | 46,794,000 |
| 3. Bataan 2nd DEO | 46,794,000 | 46,794,000 |
| a. Bataan (Second District) | 46,794,000 | 46,794,000 |
| 1. Roman Expressway | 3,443,000 | 3,443,000 |
| a. K0120+279.82-K0121+242.45 = 0.313km | 20,310,000 | 20,310,000 |
| b. K0121+242.45-K0123+434.42 = 2.031km | 7,540,000 | 7,540,000 |
| c. K0123+434.42-K0125+0 = 0.754km | 4,100,000 | 4,100,000 |
| d. K0132+617-K0132+1030.09 = 0.41km | 11,401,000 | 11,401,000 |
| e. K0132+1030.09-K0134+620 = 1.14km | 19,462,000 | 19,462,000 |
| 4. Bulacan 1st DEO | 9,321,000 | 9,321,000 |
| a. Bulacan (First District) | 9,321,000 | 9,321,000 |
| 1. Daang Maharlika (LZ) | 3,800,000 | 3,800,000 |
| a. K0042+855-K0043+169 = 0.38km | 5,521,000 | 5,521,000 |
| b. K0043+169-K0043+869 = 0.552km | | |

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

| | | |
|---|------------|------------|
| b. Bulacan (2nd District) | 10,141,000 | 10,141,000 |
| 1. Daang Maharlika (LZ) | 10,141,000 | 10,141,000 |
| a. K0051+817-K0052+592 = 0.78km | 10,141,000 | 10,141,000 |
| 5. Bulacan 2nd DEO | 22,045,000 | 22,045,000 |
| a. Bulacan (Third District) | 22,045,000 | 22,045,000 |
| 1. Daang Maharlika (LZ) | 22,045,000 | 22,045,000 |
| a. K0070+0-K0072+0 = 1.97km | 19,700,000 | 19,700,000 |
| b. K0074+1040-K0076+0 = 0.205km | 2,045,000 | 2,045,000 |
| c. K0077+0-K0077+26.32 = 0.03km | 300,000 | 300,000 |
| 6. Nueva Ecija 1st DEO | 84,331,000 | 84,331,000 |
| a. Nueva Ecija (First District) | 25,559,000 | 25,559,000 |
| 1. Daang Maharlika (LZ) | 25,559,000 | 25,559,000 |
| a. K0124+0-K0125+0 = 1km | 13,000,000 | 13,000,000 |
| b. K0127+0-K0129+0 = 0.197km | 2,559,000 | 2,559,000 |
| c. K0139+0-K0140+0 = 1km | 10,000,000 | 10,000,000 |
| b. Nueva Ecija (2nd District) | 58,772,000 | 58,772,000 |
| 1. Daang Maharlika (LZ) | 49,642,000 | 49,642,000 |
| a. K0145+870-K0148+0 = 2.14km | 27,762,000 | 27,762,000 |
| b. K0162+0-K0163+0 = 1.11km | 8,880,000 | 8,880,000 |
| c. K0204+0-K0205+0 = 1km | 13,000,000 | 13,000,000 |
| 2. San Jose-Lupao Road | 9,130,000 | 9,130,000 |
| a. K0160+(-827)-K0160+0 = 0.83km | 9,130,000 | 9,130,000 |
| 7. Nueva Ecija 2nd DEO | 17,965,000 | 17,965,000 |
| a. Nueva Ecija (Fourth District) | 10,308,000 | 10,308,000 |
| 1. Daang Maharlika (LZ) | 10,308,000 | 10,308,000 |
| a. K0102+000-K0103+000 = 1.0km | 10,308,000 | 10,308,000 |
| b. Nueva Ecija (Third District) | 7,657,000 | 7,657,000 |
| 1. Daang Maharlika (LZ) | 7,657,000 | 7,657,000 |
| a. K0120+120-K0122+80.09 = 0.696km | 7,657,000 | 7,657,000 |
| 8. Pampanga 2nd DEO | 20,294,000 | 20,294,000 |
| a. Pampanga (Second District) | 20,294,000 | 20,294,000 |
| 1. Angeles-Porac- Floridablanca-Dinalupihan Road | 20,294,000 | 20,294,000 |
| a. K0095+0-K0096+761 = 1.62km | 17,820,000 | 17,820,000 |
| b. K0108+1023-K0109+207 = 0.30km | 2,474,000 | 2,474,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| | 30,905,000 | 30,905,000 |
| 9. Tarlac DEO | | |
| a. Tarlac (First District) | 14,650,000 | 14,650,000 |
| 1. Romulo Highway | 14,650,000 | 14,650,000 |
| a. K0151+431-K0152+0 = 0.57km | 5,130,000 | 5,130,000 |
| b. K0154+0-K0155+2 = 0.98km | 7,840,000 | 7,840,000 |
| c. K0157+0-K0157+207 = 0.21km | 1,680,000 | 1,680,000 |
| | 16,255,000 | 16,255,000 |
| b. Tarlac (Second District) | 7,855,000 | 7,855,000 |
| 1. Romulo Highway | 3,055,000 | 3,055,000 |
| a. K0124+306.65-K0125+0 = 0.382km | 4,800,000 | 4,800,000 |
| b. K0130+394-K0131+0 = 0.6km | | |
| 2. Tarlac-Sta. Rosa Road | 8,400,000 | 8,400,000 |
| a. K0136+(-45)-K0137+0 = 1.05km | 8,400,000 | 8,400,000 |
| | 15,025,000 | 15,025,000 |
| 10. Zambales 1st DEO | 15,025,000 | 15,025,000 |
| a. Zambales (Second District) | 15,025,000 | 15,025,000 |
| 1. Olongapo-Bugallon Road | 15,025,000 | 15,025,000 |
| a. K0263+700-K0267+303 = 1.878km | 15,025,000 | 15,025,000 |
| | 6,820,000 | 6,820,000 |
| 11. Zambales 2nd DEO | 6,820,000 | 6,820,000 |
| a. Zambales (First District) | 6,820,000 | 6,820,000 |
| 1. Olongapo-Bugallon Road | 6,820,000 | 6,820,000 |
| a. K0128+453.6-K0129+0 = 0.53km | 4,240,000 | 4,240,000 |
| a. K0137+536-K0137+712.01 = 0.18km | 2,580,000 | 2,580,000 |
| | 403,166,000 | 403,166,000 |
| e. Region IV-A | | |
| 1. Batangas 1st DEO | 65,046,000 | 65,046,000 |
| a. Batangas (First District) | 65,046,000 | 65,046,000 |
| 1. Palico-Balayan-Batangas Road | 32,828,000 | 32,828,000 |
| a. K0110+000-K0111+000 = 1km | 10,000,000 | 10,000,000 |
| b. K0125+000-K0127+129 = 1.87km | 18,700,000 | 18,700,000 |
| c. K0132+485-K0132+700 = 0.215km | 1,720,000 | 1,720,000 |
| d. K0132+700-K0133+0 = 0.301km | 2,408,000 | 2,408,000 |
| 2. Tagaytay-Masugbu Road | 32,218,000 | 32,218,000 |
| a. K0093+823.6-K0093+983.6 = 0.16km | 1,600,000 | 1,600,000 |
| b. K0093+26.07-K0093+826.07 = 0.8km | 8,000,000 | 8,000,000 |
| c. K0095+0-K0096+1003 = 2.06km | 16,480,000 | 16,480,000 |
| d. K0098+0-K0098+430 = 0.43km | 3,440,000 | 3,440,000 |
| e. K0100+0-K0101+5 = 0.245km | 2,698,000 | 2,698,000 |

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| 2. Batangas 2nd DEO | 13,378,000 | 13,378,000 |
| a. Batangas (Second District) | 13,378,000 | 13,378,000 |
| 1. Palico-Balayan-Batangas Road | 13,378,000 | 13,378,000 |
| a. KQ148+(-35)-KQ149+254 = 0.714km | 9,278,000 | 9,278,000 |
| b. KQ153+(-69)-KQ153+341 = 0.41km | 4,100,000 | 4,100,000 |
| 3. Batangas 3rd DEO | 19,806,000 | 19,806,000 |
| a. Batangas (Third District) | 19,806,000 | 19,806,000 |
| 1. Manila-Batangas Road | 19,806,000 | 19,806,000 |
| a. KQ066+0-KQ068+(-3) = 1.524km | 19,806,000 | 19,806,000 |
| 4. Batangas 4th DEO | 8,840,000 | 8,840,000 |
| a. Batangas (Fourth District) | 8,840,000 | 8,840,000 |
| 1. Manila-Batangas Road | 8,840,000 | 8,840,000 |
| a. KQ077+114-KQ077+260 = 0.26km | 3,380,000 | 3,380,000 |
| b. KQ085+114-KQ085+534 = 0.42km | 5,460,000 | 5,460,000 |
| 5. Cavite DEO | 16,000,000 | 16,000,000 |
| a. Cavite (Sixth District) | 16,000,000 | 16,000,000 |
| 1. Moveleta-Maic-Tagaytay Road | 16,000,000 | 16,000,000 |
| a. KQ035+90-KQ036+96 = 1km | 8,000,000 | 8,000,000 |
| b. KQ037+15-KQ038+11 = 1km | 8,000,000 | 8,000,000 |
| 6. Cavite Sub-DEO | 56,064,000 | 56,064,000 |
| a. Cavite (Third District) | 56,064,000 | 56,064,000 |
| 1. Maic Diversion Road | 10,300,000 | 10,300,000 |
| a. KQ046+0-KQ047+2 = 1.03km | 10,300,000 | 10,300,000 |
| 2. Moveleta-Maic-Tagaytay Road | 11,110,000 | 11,110,000 |
| a. KQ055+0-KQ056+2 = 1.01km | 11,110,000 | 11,110,000 |
| 3. Tagaytay-Batangas via Tuy Road | 29,694,000 | 29,694,000 |
| a. KQ061+300-KQ061+670 = 0.37km | 2,960,000 | 2,960,000 |
| b. KQ061+3.89-KQ061+183.89 = 0.18km | 2,144,000 | 2,144,000 |
| c. KQ063+685-KQ064+0 = 0.3km | 3,000,000 | 3,000,000 |
| d. KQ064+0-KQ065+67 = 0.99km | 10,890,000 | 10,890,000 |
| e. KQ066+(-767)-KQ066+303 = 1.07km | 10,700,000 | 10,700,000 |
| 4. Tagaytay-Manila via Silang Road | 4,960,000 | 4,960,000 |
| a. KQ055+0-KQ055+620 = 0.62km | 4,960,000 | 4,960,000 |

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7. Laguna 1st DEO

a. Laguna (Fourth District)

1. Calamba-Sta. Cruz-Famy Jct. Road

- a. K0082+000-K0083+006 = 1km
- b. K0085+000-K0086+322 = 0.678km
- c. K0093+977-K0094+939 = 0.95km

8. Laguna 2nd DEO

a. Laguna (Second District)

1. Calamba-Sta. Cruz-Famy Road

- a. K0061+(-1)-K0062+561 = 0.506km

2. Manila South Road

- a. K0052+(-11)-K0052+629 = 0.64km

9. Laguna Sub-DEO

a. Laguna (Third District)

1. Calamba-Sta. Cruz-Famy Jct. Road

- a. K0074+(-733)-K0074+(-3) = 0.73km
- b. K0076+0-K0076+560 = 0.56km

2. Daang Maharlika (LZ)

- a. K0076+0-K0080+5 = 3.478km
- b. K0083+40-K0084+4.35 = 0.7km
- c. K0083+0-K0083+40 = 0.04km

10. Quezon 1st DEO

a. Quezon (First District)

1. Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Road

- a. K0134+218-K0135+951 = 1.107km
- b. K0136+0-K0138+0 = 2km
- c. K0143+624-K0144+1018 = 0.46km
- d. K0147+340-K0147+580 = 0.24km
- e. K0153+0-K0153+1270 = 0.418km

11. Quezon 2nd DEO

a. Quezon (Second District)

1. Daang Maharlika (LZ)

- a. K0095+0-K0096+500 = 1.5km
- b. K0093+382-K0093+882 = 0.5km
- c. K0097+0-K0097+327 = 0.327km
- d. K0102+0-K0105+774 = 3.758km

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30,100,000 30,100,000

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| 12. Quezon 3rd DEO | 18,342,000 | 18,342,000 |
| a. Quezon (Third District) | 18,342,000 | 18,342,000 |
| 1. Gumaca-Pitogo-Mulanay-San Marcisco Road | 18,342,000 | 18,342,000 |
| a. K0207+0-K0209+0 = 2km | 16,000,000 | 16,000,000 |
| b. K0207+(-316)-K0207+0 = 0.293km | 2,342,000 | 2,342,000 |
| 13. Quezon 4th DEO | 31,206,000 | 31,206,000 |
| a. Quezon (Fourth District) | 18,726,000 | 18,726,000 |
| 1. MSR Diversion Road | 2,400,000 | 2,400,000 |
| a. K0+000-K0+240 = 0.24km | 2,400,000 | 2,400,000 |
| 2. Quirino Highway | 16,326,000 | 16,326,000 |
| a. K0251+(-307)-K0251+0 = 0.31km | 3,410,000 | 3,410,000 |
| b. K0265+0-K0265+638 = 0.64km | 7,416,000 | 7,416,000 |
| c. K0266+519-K0266+644 = 0.13km | 1,430,000 | 1,430,000 |
| d. K0268+348-K0268+572 = 0.22km | 2,420,000 | 2,420,000 |
| e. K0268+675-K0268+820 = 0.15km | 1,650,000 | 1,650,000 |
| b. Quezon (First District) | 12,480,000 | 12,480,000 |
| 1. Daang Maharlika (LZ) | 12,480,000 | 12,480,000 |
| a. K0146+468-K0147+0 = 0.59km | 6,490,000 | 6,490,000 |
| b. K0150+0-K0151+1087 = 0.545km | 5,990,000 | 5,990,000 |
| 14. Rizal 1st DEO | 3,988,000 | 3,988,000 |
| a. Rizal (First District) | 3,988,000 | 3,988,000 |
| 1. Angono Diversion Road | 3,988,000 | 3,988,000 |
| a. K0028+402-K0028+902 = 0.363km | 3,988,000 | 3,988,000 |
| f. Region IV-B | 29,385,000 | 29,385,000 |
| 1. Marinduque DEO | 10,765,000 | 10,765,000 |
| a. Marindudque (Lone District) | 10,765,000 | 10,765,000 |
| 1. Marinduque Circumferential Road | 10,765,000 | 10,765,000 |
| a. K0093+958-K0094+616 = 0.658km | 7,238,000 | 7,238,000 |
| b. K0116+632-K0117+326 = 0.321km | 3,527,000 | 3,527,000 |
| 2. Mindoro Oriental DEO | 8,408,000 | 8,408,000 |
| a. Mindoro Oriental (First District) | 8,408,000 | 8,408,000 |
| 1. Calapan South Road | 8,408,000 | 8,408,000 |
| a. K0015+655-K0016+0 = 0.216km | 2,380,000 | 2,380,000 |
| b. K0024+810-K0025+0 = 0.323km | 3,553,000 | 3,553,000 |
| c. K0027+323-K0027+548 = 0.225km | 2,475,000 | 2,475,000 |

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| 3. Palawan 2nd DEO | 10,212,000 | 10,212,000 |
| a. Palawan (Second District) | 10,212,000 | 10,212,000 |
| 1. Puerto Princesa South Road | 10,212,000 | 10,212,000 |
| a. K0122+0-K0123+786 = 1.135km | 10,212,000 | 10,212,000 |
| g. Region V | 163,980,000 | 163,980,000 |
| 1. Albay 1st DEO | 34,443,000 | 34,443,000 |
| a. Albay (First District) | 25,898,000 | 25,898,000 |
| 1. DM Jct. -Legazpi-Sto. Domingo Tabaco-Camarines Sur Boundary | 25,898,000 | 25,898,000 |
| a. K0549+0-K0552+0 = 1.36725km | 10,938,000 | 10,938,000 |
| b. K0554+0-K0555+868 = 1.87km | 14,960,000 | 14,960,000 |
| b. Albay (Second District) | 8,545,000 | 8,545,000 |
| 1. DM Jct. -Legazpi-Sto. Domingo Tabaco-Camarines Sur Boundary | 8,545,000 | 8,545,000 |
| a. K0527+(-877)-K0527+0 = 0.168km | 1,345,000 | 1,345,000 |
| b. K0528+0-K0528+900 = 0.9km | 7,200,000 | 7,200,000 |
| 2. Albay 2nd DEO | 15,950,000 | 15,950,000 |
| a. Albay (Third District) | 15,950,000 | 15,950,000 |
| 1. Daang Maharlika (LZ) | 15,950,000 | 15,950,000 |
| a. K0492+0-K0493+58 = 1.06km | 8,480,000 | 8,480,000 |
| b. K0493+58-K0494+0 = 0.934km | 7,470,000 | 7,470,000 |
| 3. Camarines Norte DEO | 29,112,000 | 29,112,000 |
| a. Camarines Norte (First District) | 29,112,000 | 29,112,000 |
| 1. Daang Maharlika (LZ) | 29,112,000 | 29,112,000 |
| a. K0253+0-K0253+1010 = 1.009km | 9,082,000 | 9,082,000 |
| b. K0282+0-K0282+990 = 0.99km | 8,910,000 | 8,910,000 |
| c. K0328+939.1-K0330+423.1 = 1.39km | 11,120,000 | 11,120,000 |
| 4. Camarines Sur 1st DEO | 23,880,000 | 23,880,000 |
| a. Camarines Sur (Second District) | 23,880,000 | 23,880,000 |
| 1. Daang Maharlika (LZ) | 23,880,000 | 23,880,000 |
| a. K0403+0-K0403+990 = 0.411km | 4,520,000 | 4,520,000 |
| b. K0426+0-K0428+428 = 2.42km | 19,360,000 | 19,360,000 |
| 5. Camarines Sur 2nd DEO | 2,563,000 | 2,563,000 |
| a. Camarines Sur (Third District) | 2,563,000 | 2,563,000 |

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| 1. Daang Maharlika (LZ) | 2,563,000 | 2,563,000 |
| a. K0444+0-K0446+724 = 0.32km | 2,563,000 | 2,563,000 |
| 6. Camarines Sur 4th DEO | 15,981,000 | 15,981,000 |
| a. Camarines Sur (Fifth District) | 15,981,000 | 15,981,000 |
| 1. Daang Maharlika (LZ) | 15,981,000 | 15,981,000 |
| a. K0466+0-K0466+990 = 0.623km | 4,981,000 | 4,981,000 |
| b. K0478+0-K0479+0 = 1km | 11,000,000 | 11,000,000 |
| 7. Masbate 1st DEO | 15,319,000 | 15,319,000 |
| a. Masbate (Second District) | 15,319,000 | 15,319,000 |
| 1. Masbate-Cataingan-Placer Road | 15,319,000 | 15,319,000 |
| a. K0007+0-K0008+0 = 1.08km | 11,880,000 | 11,880,000 |
| b. K0016+0-K0017+839 = 0.430km | 3,439,000 | 3,439,000 |
| 8. Masbate 2nd DEO | 3,088,000 | 3,088,000 |
| a. Masbate (Third District) | 3,088,000 | 3,088,000 |
| 1. Masbate-Cataingan-Placer Road | 3,088,000 | 3,088,000 |
| a. K0035+971-K0037+153 = 0.343km | 3,088,000 | 3,088,000 |
| 9. Sorsogon DEO | 20,537,000 | 20,537,000 |
| a. Sorsogon (First District) | 20,537,000 | 20,537,000 |
| 1. Daang Maharlika (LZ) | 20,537,000 | 20,537,000 |
| a. K0573+0-K0574+133 = 1.13km | 9,537,000 | 9,537,000 |
| b. K0581+0-K0582+0 = 1km | 11,000,000 | 11,000,000 |
| 10. Sorsogon Sub-DEO | 3,107,000 | 3,107,000 |
| a. Sorsogon (Second District) | 3,107,000 | 3,107,000 |
| 1. Gate-Bulan Airport Road | 3,107,000 | 3,107,000 |
| a. K0+000-K0+300 = 0.30km | 3,107,000 | 3,107,000 |
| h. Region VI | 156,452,000 | 156,452,000 |
| 1. Antique DEO | 13,917,000 | 13,917,000 |
| a. Antique (Lone District) | 13,917,000 | 13,917,000 |
| 1. Iloilo-Antique Road | 13,917,000 | 13,917,000 |
| a. K0091+0-K0091+290 = 0.29km | 3,190,000 | 3,190,000 |
| b. K0100+0-K0101+3 = 0.330875km | 2,647,000 | 2,647,000 |
| c. K0103+0-K0103+1010 = 1.01km | 8,080,000 | 8,080,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| 2. Bacolod City DEO | 7,040,000 | 7,040,000 |
| a. Bacolod City (Lone District) | 7,040,000 | 7,040,000 |
| 1. Bacolod North Road | 7,040,000 | 7,040,000 |
| a. K0002+160-K0002+800 = 0.64km | 7,040,000 | 7,040,000 |
| 3. Capiz 1st DEO | 17,708,000 | 17,708,000 |
| a. Capiz (First District) | 17,708,000 | 17,708,000 |
| 1. Iloilo East Coast-Capiz Road | 2,368,000 | 2,368,000 |
| a. K0121+0-K0124+0 = 0.296km | 2,368,000 | 2,368,000 |
| 2. Iloilo-Capiz Road (New Route) | 15,340,000 | 15,340,000 |
| a. K0113+0-K0113+1010 = 1.01km | 13,130,000 | 13,130,000 |
| b. K0114+875-K0114+1045 = 0.17km | 2,210,000 | 2,210,000 |
| 4. Capiz 2nd DEO | 14,893,000 | 14,893,000 |
| a. Capiz (Second District) | 14,893,000 | 14,893,000 |
| 1. Iloilo-Capiz Road (New Route) | 14,893,000 | 14,893,000 |
| a. K0089+975-K0091+717 = 1.81km | 14,893,000 | 14,893,000 |
| 5. Iloilo 1st DEO | 9,823,000 | 9,823,000 |
| a. Iloilo (First District) | 9,823,000 | 9,823,000 |
| 1. Iloilo-Antique Road | 9,823,000 | 9,823,000 |
| a. K0022+281.59 - K0023+1010.59 = 0.893km | 9,823,000 | 9,823,000 |
| 6. Iloilo 2nd DEO | 6,633,000 | 6,633,000 |
| a. Iloilo (Fourth District) | 6,633,000 | 6,633,000 |
| 1. Iloilo East Coast-Capiz Road | 6,633,000 | 6,633,000 |
| a. K0261+531-K0262+0 = 0.47km | 5,170,000 | 5,170,000 |
| b. K0276+0-K0277+2 = 0.133km | 1,463,000 | 1,463,000 |
| 7. Iloilo 3rd DEO | 16,098,000 | 16,098,000 |
| a. Iloilo (Fifth District) | 16,098,000 | 16,098,000 |
| 1. Iloilo East Coast-Capiz Road | 16,098,000 | 16,098,000 |
| a. K0191+0-K0193+2 = 2.01km | 16,098,000 | 16,098,000 |
| 8. Negros Occidental 1st DEO | 46,001,000 | 46,001,000 |
| a. Negros Occidental (Second District) | 25,539,000 | 25,539,000 |

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| 1. Bacolod North Road | 25,539,000 | 25,539,000 |
| a. K0047+0-K0048+11 = 0.75km | 8,250,000 | 8,250,000 |
| b. K0048+730-K0048+950 = 0.22km | 2,420,000 | 2,420,000 |
| c. K0048+413-K0048+733 = 0.32km | 3,520,000 | 3,520,000 |
| d. K0048+10-K0048+210 = 0.2km | 2,200,000 | 2,200,000 |
| e. K0090+95-K0090+935 = 0.832km | 9,149,000 | 9,149,000 |
| b. Negros Occidental (Third District) | 20,462,000 | 20,462,000 |
| 1. Bacolod North Road | 20,462,000 | 20,462,000 |
| a. K0025+0-K0027+668 = 0.98km | 10,782,000 | 10,782,000 |
| b. K0028+182-K0029+2 = 0.88km | 9,680,000 | 9,680,000 |
| 9. Negros Occidental 2nd DEO | 8,693,000 | 8,693,000 |
| a. Negros Occidental (Fifth District) | 8,693,000 | 8,693,000 |
| 1. Bacolod South Road | 8,693,000 | 8,693,000 |
| a. K0050+0-K0050+60 = 0.06km | 480,000 | 480,000 |
| b. K0051+1000-K0053+623 = 0.16km | 1,280,000 | 1,280,000 |
| c. K0051+(-637)-K0051+0 = 0.125km | 1,123,000 | 1,123,000 |
| d. K0053+623-K0053+840 = 0.22km | 1,760,000 | 1,760,000 |
| e. K0063+550-K0064+0 = 0.45km | 4,050,000 | 4,050,000 |
| 10. Negros Occidental 3rd DEO | 9,712,000 | 9,712,000 |
| a. Negros Occidental (Sixth District) | 9,712,000 | 9,712,000 |
| 1. Bacolod South Road | 9,712,000 | 9,712,000 |
| a. K0086+(-179)-K0088+80 = 1.03km | 8,240,000 | 8,240,000 |
| b. K0095+0-K0095+1030 = 0.184km | 1,472,000 | 1,472,000 |
| 11. Negros Occidental 4th DEO | 5,934,000 | 5,934,000 |
| a. Negros Occidental (Fourth District) | 5,934,000 | 5,934,000 |
| 1. Jct. Bagonawa- La Castellana-Isabela Road | 5,934,000 | 5,934,000 |
| a. K0044+0-K0045+0 = 0.22km | 1,760,000 | 1,760,000 |
| b. K0046+35-K0047+980 = 0.16km | 1,474,000 | 1,474,000 |
| c. K0054+(-295)-K0054+5 = 0.3km | 2,700,000 | 2,700,000 |
| i. Region VII | 224,642,000 | 224,642,000 |
| 1. Bohol 1st DEO | 9,564,000 | 9,564,000 |
| a. Bohol (First District) | 9,564,000 | 9,564,000 |
| 1. Tagbilaran East Road (Tagbilaran - Jagna) | 9,564,000 | 9,564,000 |
| a. K0250+0-K0251+1101 = 1.086km | 8,684,000 | 8,684,000 |
| b. K0259+1294-K0260+1 = 0.11km | 880,000 | 880,000 |

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| | 7,895,000 | 7,895,000 |
| 2. Bohol 2nd DEO | 7,895,000 | 7,895,000 |
| a. Bohol (Second District) | 7,895,000 | 7,895,000 |
| 1. Loay Interior Road | 7,895,000 | 7,895,000 |
| a. K0129+0-K0130+038 = 0.877km | 15,323,000 | 15,323,000 |
| 3. Bohol 3rd DEO | 15,323,000 | 15,323,000 |
| a. Bohol (Third District) | 15,323,000 | 15,323,000 |
| 1. Loay Interior Road | 2,097,000 | 2,097,000 |
| a. K0160+426-K0162+(-487) = 0.262km | 11,250,000 | 11,250,000 |
| b. K0164+0-K0165+270 = 1.25km | 1,976,000 | 1,976,000 |
| c. K0196+0-K0196+247 = 0.247km | 7,370,000 | 7,370,000 |
| 4. Cebu 1st DEO | 7,370,000 | 7,370,000 |
| a. Cebu (Sixth District) | 7,370,000 | 7,370,000 |
| 1. Cebu North Hagnaya Wharf Road | 7,370,000 | 7,370,000 |
| a. K0013+763-K0014+505 = 0.737km | 6,223,000 | 6,223,000 |
| 5. Cebu 2nd DEO | 6,223,000 | 6,223,000 |
| a. Cebu (First District) | 6,223,000 | 6,223,000 |
| 1. M. Bacalso Avenue (Cebu South Road) | 6,223,000 | 6,223,000 |
| a. K0009+792-K0009+1091 = 0.3km | 2,400,000 | 2,400,000 |
| b. K0009+0-K0009+541 = 0.319km | 3,823,000 | 3,823,000 |
| 6. Cebu 3rd DEO | 43,651,000 | 43,651,000 |
| a. Cebu (Third District) | 43,651,000 | 43,651,000 |
| 1. Carcar-Barili Road | 8,955,000 | 8,955,000 |
| a. K0052+0-K0053+0 = 0.995km | 8,955,000 | 8,955,000 |
| 2. Cebu-Toledo Wharf Road | 11,176,000 | 11,176,000 |
| a. K033+634-K034+0 = 0.341km | 2,728,000 | 2,728,000 |
| b. K035+224-K035+282 = 0.058km | 638,000 | 638,000 |
| c. K035+282-K035+922 = 0.71km | 7,810,000 | 7,810,000 |
| 3. Magsa-Uling Road | 17,920,000 | 17,920,000 |
| a. K40+0-K42+239 = 2.24km | 17,920,000 | 17,920,000 |
| 4. Toledo- Tabuelan-San Remegio Road | 5,600,000 | 5,600,000 |
| a. K0097+0-K0097+700 = 0.7km | 5,600,000 | 5,600,000 |

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| 7. Cebu 4th DEO | 79,212,000 | 79,212,000 |
| a. Cebu (Second District) | 79,212,000 | 79,212,000 |
| 1. Bacalso Avenue (Cebu South Road) | 56,123,000 | 56,123,000 |
| a. K0056+093-K0057+5 = 0.850km | 9,350,000 | 9,350,000 |
| b. K0075+0-K0077+1 = 2.12km | 23,320,000 | 23,320,000 |
| c. K0095+0-K0101+0 = 2.606km | 23,453,000 | 23,453,000 |
| 2. Santander-Barili-Toledo Road | 23,089,000 | 23,089,000 |
| a. K0161+638-K0162+0 = 0.321km | 2,889,000 | 2,889,000 |
| b. K0162+0-K0162+325 = 0.325km | 2,600,000 | 2,600,000 |
| c. K0188+0-K0189+576 = 1.6km | 17,600,000 | 17,600,000 |
| 8. Cebu 5th DEO | 24,649,000 | 24,649,000 |
| a. Cebu (Fifth District) | 24,649,000 | 24,649,000 |
| 1. Cebu North Hagnaya Wharf Road | 24,649,000 | 24,649,000 |
| a. K0024+833-K0027+0 = 1.559km | 20,268,000 | 20,268,000 |
| b. K0027+0-K0027+337 = 0.337km | 4,381,000 | 4,381,000 |
| 9. Negros Oriental 1st DEO | 1,331,000 | 1,331,000 |
| a. Negros Oriental (First District) | 1,331,000 | 1,331,000 |
| 1. Dumaguete North Road (Jct. Bais-Kabankalan-Negros Occidental Bdry.) | 1,331,000 | 1,331,000 |
| a. K0104+0-K0105+360 = 0.113km | 1,016,000 | 1,016,000 |
| b. K0116+0-K0116+35 = 0.035km | 315,000 | 315,000 |
| 10. Negros Oriental 2nd DEO | 13,995,000 | 13,995,000 |
| a. Negros Oriental (Second District) | 13,995,000 | 13,995,000 |
| 1. Dumaguete North Road (Dumaguete-Jct. Bais-Kabankalan) | 13,995,000 | 13,995,000 |
| a. K0020+0-K0020+800 = 0.8km | 8,800,000 | 8,800,000 |
| b. K0020+911-K0023+4 = 0.472km | 5,195,000 | 5,195,000 |
| 11. Negros Oriental 3rd DEO | 5,405,000 | 5,405,000 |
| a. Negros Oriental (Third District) | 5,405,000 | 5,405,000 |
| 1. Dumaguete South Road | 5,405,000 | 5,405,000 |
| a. K0098+0-K0099+800 = 0.061km | 5,405,000 | 5,405,000 |
| 13. Siquijor DEO | 10,024,000 | 10,024,000 |
| a. Siquijor (Lone District) | 10,024,000 | 10,024,000 |
| 1. Siquijor Circumferential Road | 10,024,000 | 10,024,000 |
| a. K0048+0-K0049+2 = 0.911km | 10,024,000 | 10,024,000 |

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| j. Region VIII | | 92,054,000 | 92,054,000 |
| 1. Eastern Samar DEO | | 1,809,000 | 1,809,000 |
| a. Eastern Samar (Lana District) | | 1,809,000 | 1,809,000 |
| 1. Borongan-Guian Road | | 1,809,000 | 1,809,000 |
| a. K0931+0-K0931+1010 = 0.187km | | 1,809,000 | 1,809,000 |
| 2. Leyte 1st DEO | | 7,854,000 | 7,854,000 |
| a. Leyte (First District) | | 7,854,000 | 7,854,000 |
| 1. Daang Maharlika (LT) | | 7,854,000 | 7,854,000 |
| a. K0921+575.81-K0928+1001.81 = 0.982km | | 7,854,000 | 7,854,000 |
| 3. Leyte 2nd DEO | | 23,085,000 | 23,085,000 |
| a. Leyte (Second District) | | 23,085,000 | 23,085,000 |
| 1. Daang Maharlika (LT) | | 9,645,000 | 9,645,000 |
| a. K0935+573-K0937+616 = 1.072km | | 9,645,000 | 9,645,000 |
| 2. Palo-Carigara-Ormoc Road | | 13,440,000 | 13,440,000 |
| a. K0942+265-K0944+3 = 1.68km | | 13,440,000 | 13,440,000 |
| 4. Leyte 4th DEO | | 40,722,000 | 40,722,000 |
| a. Leyte (Fourth District) | | 40,722,000 | 40,722,000 |
| 1. Palo-Carigara-Ormoc Road | | 40,722,000 | 40,722,000 |
| a. K0+000-K0+290 = 0.29km | | 3,190,000 | 3,190,000 |
| b. K0990+0-K0990+416 = 0.416km | | 4,576,000 | 4,576,000 |
| c. K0990+800-K0991+0 = 0.263km | | 2,630,000 | 2,630,000 |
| d. K1000+0-K1001+0 = 0.98km | | 10,780,000 | 10,780,000 |
| e. K1001+0-K1002+0 = 0.98km | | 10,780,000 | 10,780,000 |
| f. K1002+0-K1003+0 = 0.797km | | 8,766,000 | 8,766,000 |
| 5. Leyte 5th DEO | | 956,000 | 956,000 |
| a. Leyte (Fifth District) | | 956,000 | 956,000 |
| 1. Daang Maharlika (LT) | | 956,000 | 956,000 |
| a. K0961+0-K0961+1000 = 0.106km | | 956,000 | 956,000 |
| 6. Samar 2nd DEO | | 1,742,000 | 1,742,000 |
| a. Samar (Second District) | | 1,742,000 | 1,742,000 |
| 1. San Juanico-Basey-Sohoton Road | | 1,742,000 | 1,742,000 |
| a. K0908+222-K0908+792 = 0.218km | | 1,742,000 | 1,742,000 |

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| 7. Southern Leyte DEO | 7,019,000 | 7,019,000 |
| a. Southern Leyte (Lone District) | 7,019,000 | 7,019,000 |
| 1. Boundary Southern Leyte-Maasin-Macrohon-Sogod-Daang Maharlika | 7,019,000 | 7,019,000 |
| a. K1135+410-K1136+19 = 0.191125km | 1,529,000 | 1,529,000 |
| b. K1138+0-K1138+610 = 0.61km | 5,490,000 | 5,490,000 |
| 8. Tacloban City Sub-DEO | 8,867,000 | 8,867,000 |
| a. Leyte (First District) | 8,867,000 | 8,867,000 |
| 1. Daang Maharlika (LT) | 8,867,000 | 8,867,000 |
| a. K0904+(-96.92)-K0905+200 = 0.985km | 8,867,000 | 8,867,000 |
| k. Region IX | 227,284,000 | 227,284,000 |
| 1. Isabela City Sub-DEO | 4,601,000 | 4,601,000 |
| a. Basilan (Lone District) | 4,601,000 | 4,601,000 |
| 1. Basilan Circumferential Road | 4,601,000 | 4,601,000 |
| a. K004+0-K0004+740 = 0.418km | 4,601,000 | 4,601,000 |
| 2. Zamboanga City DEO | 46,778,000 | 46,778,000 |
| a. Zamboanga City (First District) | 13,454,000 | 13,454,000 |
| 1. Zamboanga City-Labuan-Limpapa Road | 13,454,000 | 13,454,000 |
| a. K1939+(-679)-K1939+(-569) = 0.11km | 1,210,000 | 1,210,000 |
| b. K1939+(-131)-K1940+(-343) = 0.823km | 9,053,000 | 9,053,000 |
| c. K1939+(-470)-K1939+(-440) = 0.03km | 330,000 | 330,000 |
| d. K1940+402-K1940+439 = 0.037km | 407,000 | 407,000 |
| e. K1941+790-K1941+929 = 0.139km | 1,529,000 | 1,529,000 |
| f. K1941+929-K1942+0 = 0.061km | 925,000 | 925,000 |
| b. Zamboanga City (Second District) | 33,324,000 | 33,324,000 |
| 1. Pagadian City-Zamboanga City Road | 33,324,000 | 33,324,000 |
| a. K1898+0-K1901+0 = 3.047km | 30,470,000 | 30,470,000 |
| b. K1907+0-K1907+1000 = 0.285km | 2,854,000 | 2,854,000 |
| 3. Zamboanga del Norte 1st DEO | 20,163,000 | 20,163,000 |
| a. Zamboanga del Norte (Second District) | 20,163,000 | 20,163,000 |
| 1. Dipolog-Oroquieta National Road | 2,054,000 | 2,054,000 |
| a. K1835+76-K1835+334 = 0.257km | 2,054,000 | 2,054,000 |

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| | 18,109,000 | 18,109,000 |
| 2. Dipolog-Sindangan-Liloy Road | 10,989,000 | 10,989,000 |
| a. K1857+(-6032)-K1857+(-5031) = 1km | 7,120,000 | 7,120,000 |
| b. K1857+(-6922)-K1857+(-6032) = 0.89km | | |
| | 15,433,000 | 15,433,000 |
| 4. Zamboanga del Norte 2nd DEO | 15,433,000 | 15,433,000 |
| a. Zamboanga del Norte (Third District) | 15,433,000 | 15,433,000 |
| 1. Sindangan-Liloy Road | 11,110,000 | 11,110,000 |
| a. K1933+0-K1934+4 = 1.01km | 4,323,000 | 4,323,000 |
| b. K1955+0-K1956+3 = 0.393km | | |
| | 22,992,000 | 22,992,000 |
| 5. Zamboanga del Norte 3rd DEO | 22,992,000 | 22,992,000 |
| a. Zamboanga del Norte (First District) | 22,992,000 | 22,992,000 |
| 1. Dipolog-Oroquieta National Road | 9,888,000 | 9,888,000 |
| a. K1825+251-K1827+(-422) = 1.236km | 13,104,000 | 13,104,000 |
| b. K1827+(-422)-K1829+544 = 1.638km | | |
| | 19,246,000 | 19,246,000 |
| 6. Zamboanga del Sur 1st DEO | 19,246,000 | 19,246,000 |
| a. Zamboanga del Sur (First District) | 19,246,000 | 19,246,000 |
| 1. Pagadian City-Zamboanga City Road | 19,246,000 | 19,246,000 |
| a. K1662+(-223)-K1665+413 = 1.75km | | |
| | 98,071,000 | 98,071,000 |
| 7. Zamboanga Sibugay DEO | 30,415,000 | 30,415,000 |
| a. Zamboanga Sibugay (First District) | 30,415,000 | 30,415,000 |
| 1. Lanao-Pagadian-Zamboanga City Road | 30,415,000 | 30,415,000 |
| a. K1728+23328-K1728+36188 = 3.802km | | |
| | 67,656,000 | 67,656,000 |
| b. Zamboanga Sibugay (Second District) | 10,720,000 | 10,720,000 |
| 1. Ipil-Liloy-Sindangan Road | 10,720,000 | 10,720,000 |
| a. K2010+653-K2011+995 = 1.34km | | |
| | 56,936,000 | 56,936,000 |
| 2. Lanao-Pagadian-Zamboanga City Road | 13,360,000 | 13,360,000 |
| a. K1781+5403-K1788+0 = 1.67km | 37,608,000 | 37,608,000 |
| b. K1781+1000-K1781+5350 = 4.179km | 3,416,000 | 3,416,000 |
| c. K1800+768-K1801+146 = 0.427km | 2,552,000 | 2,552,000 |
| d. K1801+344-K1801+663 = 0.319km | | |
| 1. Region X | 331,987,000 | 331,987,000 |
| 1. Bukidnon 1st DEO | 20,308,000 | 20,308,000 |
| a. Bukidnon (Second District) | 20,308,000 | 20,308,000 |
| 1. Sayre Highway | 20,308,000 | 20,308,000 |
| a. K1533+0-K1533+950 = 0.95km | 8,550,000 | 8,550,000 |
| b. K1538+0-K1539+693 = 1.470km | 11,758,000 | 11,758,000 |

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| 2. Bukidnon 2nd DEO | 65,133,000 | 65,133,000 |
| a. Bukidnon (Third District) | 65,133,000 | 65,133,000 |
| 1. Bukidnon-Davao City Road | 21,353,000 | 21,353,000 |
| a. K1566+0-K1566+990 = 0.951km | 10,463,000 | 10,463,000 |
| b. K1571+0-K1572+5 = 0.99km | 10,890,000 | 10,890,000 |
| 2. Sayre Highway | 43,780,000 | 43,780,000 |
| a. K1543+689-K1545+2 = 0.2km | 2,200,000 | 2,200,000 |
| b. K1549+201-K1550+2 = 0.78km | 8,580,000 | 8,580,000 |
| c. K1551+0-K1552+0 = 1km | 11,000,000 | 11,000,000 |
| d. K1582+0-K1582+1000 = 1km | 11,000,000 | 11,000,000 |
| e. K1586+0-K1587+0 = 1km | 11,000,000 | 11,000,000 |
| 3. Bukidnon 3rd DEO | 7,992,000 | 7,992,000 |
| a. Bukidnon (First District) | 7,992,000 | 7,992,000 |
| 1. Sayre Highway | 7,992,000 | 7,992,000 |
| a. K1467+153-K1468+321 = 0.577km | 6,342,000 | 6,342,000 |
| b. K1474+860-K1474+1010 = 0.15km | 1,650,000 | 1,650,000 |
| 4. Cagayan de Oro City DEO | 43,848,000 | 43,848,000 |
| a. Cagayan de Oro City (First District) | 17,858,000 | 17,858,000 |
| 1. Butuan City-Cagayan de Oro City-Iligan City Road | 17,858,000 | 17,858,000 |
| a. K1438+604-K1439+2 = 0.41km | 4,510,000 | 4,510,000 |
| b. K1442+0-K1443+4 = 0.979km | 10,768,000 | 10,768,000 |
| c. K1443+234-K1443+314 = 0.08km | 1,040,000 | 1,040,000 |
| d. K1444+0-K1444+140 = 0.14km | 1,540,000 | 1,540,000 |
| b. Cagayan de Oro City (Second District) | 25,990,000 | 25,990,000 |
| 1. Butuan City-Cagayan de Oro City-Iligan City Road | 25,990,000 | 25,990,000 |
| a. K1433+1500-K1436+269 = 0.809km | 10,520,000 | 10,520,000 |
| b. K1436+269-K1436+817.35 = 0.55km | 7,150,000 | 7,150,000 |
| c. K1437+966-K1438+604 = 0.64km | 8,320,000 | 8,320,000 |
| 5. Camiguin DEO | 16,547,000 | 16,547,000 |
| a. Camiguin (Lone District) | 16,547,000 | 16,547,000 |
| 1. Camiguin Circumferential Road | 16,547,000 | 16,547,000 |
| a. K0002+0-K0006+1 = 2.068km | 16,547,000 | 16,547,000 |
| 6. Lanao del Norte 1st DEO | 30,219,000 | 30,219,000 |
| a. Lanao del Norte (First District) | 30,219,000 | 30,219,000 |
| 1. Iligan City-Marawi City Road | 30,219,000 | 30,219,000 |
| a. K1537+(-000)-K1540+5 = 2.747km | 30,219,000 | 30,219,000 |

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| | 45,867,000 | 45,867,000 |
| 7. Lanao del Norte 2nd DEO | | |
| a. Lanao del Norte (First District) | 4,877,000 | 4,877,000 |
| 1. Linamon-Zamboanga Road | 4,877,000 | 4,877,000 |
| a. K1575+0-K1575+820 = 0.61km | 4,877,000 | 4,877,000 |
| b. Iligan City (Lone District) | 40,990,000 | 40,990,000 |
| 1. Misamis Oriental- Ma. Cristina Bdry. Road | 40,990,000 | 40,990,000 |
| a. K1516+0-K1518+0 = 1.91km | 21,010,000 | 21,010,000 |
| b. K1518+0-K1518+1000 = 1km | 8,000,000 | 8,000,000 |
| c. K1522+73-K1524+5 = 1.03km | 10,300,000 | 10,300,000 |
| d. K1525+229.2-K1525+439.2 = 0.21km | 1,680,000 | 1,680,000 |
| 8. Misamis Occidental DEO | 25,799,000 | 25,799,000 |
| a. Misamis Occidental (First District) | 25,799,000 | 25,799,000 |
| 1. Ozamis City-Oroquieta City Road | 25,799,000 | 25,799,000 |
| a. K1723+979-K1724+0 = 0.02km | 180,000 | 180,000 |
| b. K1724+0-K1727+121 = 2.847km | 25,619,000 | 25,619,000 |
| 9. Misamis Occidental Sub-DEO | 14,295,000 | 14,295,000 |
| a. Misamis Occidental (Second District) | 14,295,000 | 14,295,000 |
| 1. Ozamis City-Oroquieta City Road | 3,300,000 | 3,300,000 |
| a. K1701+690-K1701+990 = 0.3km | 3,300,000 | 3,300,000 |
| 2. Ozamis-Pagadian Road | 10,995,000 | 10,995,000 |
| a. K1694+0-K1697+3 = 1.374km | 10,995,000 | 10,995,000 |
| 10. Misamis Oriental 1st DEO | 17,007,000 | 17,007,000 |
| a. Misamis Oriental (First District) | 17,007,000 | 17,007,000 |
| 1. Butuan City-Cagayan de Oro City-Iligan City Road | 17,007,000 | 17,007,000 |
| a. K1381+1538.69-K1383+560.69 = 1.02km | 11,220,000 | 11,220,000 |
| b. K1387+0-K1389+252 = 0.526km | 5,787,000 | 5,787,000 |
| 11. Misamis Oriental 2nd DEO | 44,972,000 | 44,972,000 |
| a. Misamis Oriental (Second District) | 44,972,000 | 44,972,000 |
| 1. Butuan City-Cagayan de Oro City-Iligan City Road | 44,972,000 | 44,972,000 |
| a. K1457+0-K1457+1000 = 0.663km | 5,302,000 | 5,302,000 |
| b. K1458+0-K1459+5 = 1.01km | 8,080,000 | 8,080,000 |
| c. K1466+474-K1468+4 = 1.55km | 13,950,000 | 13,950,000 |
| d. K1469+0-K1470+739 = 1.96km | 17,640,000 | 17,640,000 |

m. Region XI

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| | 196,264,000 | 196,264,000 |
| 1. Compostela Valley DEO | 19,351,000 | 19,351,000 |
| a. Compostela Valley (First District) | 19,351,000 | 19,351,000 |
| 1. Daang Maharlika (MH) | 19,351,000 | 19,351,000 |
| a. K1377+(-203)-K1385+0 = 0.183km | 1,461,000 | 1,461,000 |
| b. K1385+0-K1386+0 = 0.98km | 10,780,000 | 10,780,000 |
| c. K1386+0-K1387+(-3) = 0.79km | 7,110,000 | 7,110,000 |
| 2. Davao City DEO | 39,457,000 | 39,457,000 |
| a. Davao City (First District) | 19,044,000 | 19,044,000 |
| 1. Davao-Bukidnon Road | 19,044,000 | 19,044,000 |
| a. K1698+0-K1701+983 = 2.116km | 19,044,000 | 19,044,000 |
| b. Davao City (Second District) | 20,413,000 | 20,413,000 |
| 1. Daang Maharlika (MH) | 20,413,000 | 20,413,000 |
| a. K1497+680-K1498+0 = 0.325km | 3,250,000 | 3,250,000 |
| b. K1498+0-K1499+0 = 0.983km | 10,813,000 | 10,813,000 |
| c. K1499+0-K1499+422 = 0.44km | 4,360,000 | 4,360,000 |
| d. K1500+(-377)-K1499+839 = 0.199km | 1,990,000 | 1,990,000 |
| 3. Davao City Sub-DEO | 61,181,000 | 61,181,000 |
| a. Davao City (Third District) | 61,181,000 | 61,181,000 |
| 1. Davao-Bukidnon Road | 61,181,000 | 61,181,000 |
| a. K1643+0-K1644+(-4) = 0.18km | 1,619,000 | 1,619,000 |
| b. K1654+0-K1655+0 = 0.96km | 8,640,000 | 8,640,000 |
| c. K1667+0-K1669+0 = 2km | 18,000,000 | 18,000,000 |
| d. K1671+0-K1672+0 = 1km | 9,000,000 | 9,000,000 |
| e. K1676+0-K1677+(-4) = 1km | 9,000,000 | 9,000,000 |
| f. K1681+0-K1683+(-343) = 1.658km | 14,922,000 | 14,922,000 |
| 4. Davao del Norte DEO | 62,161,000 | 62,161,000 |
| a. Davao del Norte (First District) | 13,873,000 | 13,873,000 |
| 1. Daang Maharlika (MH) | 13,873,000 | 13,873,000 |
| a. K1465+315-K1467+0 = 0.679km | 7,473,000 | 7,473,000 |
| b. K1452+991-K1453+551 = 0.64km | 6,400,000 | 6,400,000 |
| b. Davao del Norte (Second District) | 48,288,000 | 48,288,000 |
| 1. Daang Maharlika (MH) | 48,288,000 | 48,288,000 |
| a. K1468+135-K1470+(-392) = 1.48km | 14,800,000 | 14,800,000 |
| b. K1470+(-392)-K1470+124 = 0.516km | 5,160,000 | 5,160,000 |
| c. K1472+(-185.81)-K1475+0 = 1.253km | 12,528,000 | 12,528,000 |
| d. K1478+(-13)-K1479+95 = 1.119km | 11,190,000 | 11,190,000 |
| e. K1480+(-342)-K1480+(-2) = 0.34km | 3,400,000 | 3,400,000 |
| f. K1482+905-K1482+1015 = 0.11km | 1,210,000 | 1,210,000 |

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| 5. Davao del Sur 1st DEO | 4,669,000 | 4,669,000 |
| a. Davao del Sur (First District) | 4,669,000 | 4,669,000 |
| 1. Davao-Cotabato Road (Davao City-Jct. Digos Section) | 4,669,000 | 4,669,000 |
| a. K1534+(-983)-K1534+(-3) = 0.584km | 4,669,000 | 4,669,000 |
| 6. Davao del Sur 2nd DEO | 2,865,000 | 2,865,000 |
| a. Davao del Sur (Second District) | 2,865,000 | 2,865,000 |
| 1. Digos-Makar Road | 2,865,000 | 2,865,000 |
| a. K1579+0-K1580+200 = 0.26km | 2,865,000 | 2,865,000 |
| 7. Davao Oriental 1st DEO | 6,580,000 | 6,580,000 |
| a. Davao Oriental (First District) | 6,580,000 | 6,580,000 |
| 1. Surigao del Sur Brdy.- Davao Oriental Coastal Road | 6,580,000 | 6,580,000 |
| a. K1546+0-K1546+705 = 0.81km | 6,580,000 | 6,580,000 |
| n. Region XII | 158,143,000 | 158,143,000 |
| 1. Cotabato 1st DEO | 24,803,000 | 24,803,000 |
| a. Cotabato (Second District) | 24,803,000 | 24,803,000 |
| 1. Makilala-Allah Valley Road | 24,803,000 | 24,803,000 |
| a. K1623+0-K1630+0 = 2.255km | 24,803,000 | 24,803,000 |
| 2. Cotabato 2nd DEO | 25,398,000 | 25,398,000 |
| a. Cotabato (First District) | 25,398,000 | 25,398,000 |
| 1. Bukidnon-Cotabato Road | 25,398,000 | 25,398,000 |
| a. K1633+0-K1636+0 = 1.04km | 8,318,000 | 8,318,000 |
| b. K1636+0-K1637+5 = 1.01km | 8,080,000 | 8,080,000 |
| c. K1638+0-K1639+(-3) = 1km | 9,000,000 | 9,000,000 |
| 3. Sarangani DEO | 33,199,000 | 33,199,000 |
| a. Sarangani (Lone District) | 33,199,000 | 33,199,000 |
| 1. Digos-Makar Road | 33,199,000 | 33,199,000 |
| a. K1604+0-K1606+1 = 2km | 16,000,000 | 16,000,000 |
| b. K1627+0-K1629+(-462) = 1.55km | 12,399,000 | 12,399,000 |
| c. K1628+587-K1629+(-265) = 0.2km | 1,600,000 | 1,600,000 |
| d. K1628+787-K1629+135 = 0.4km | 3,200,000 | 3,200,000 |
| 4. South Cotabato Sub-DEO | 43,114,000 | 43,114,000 |
| a. South Cotabato (First District) | 43,114,000 | 43,114,000 |

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| 1. Buayan-Glan Road | 3,840,000 | 3,840,000 |
| a. K1653+229.5-+0 = 0.48km | 3,840,000 | 3,840,000 |
| 2. Digos-Makar Road | 39,274,000 | 39,274,000 |
| a. K1648+900-K1649+(10) = 0.09km | 720,000 | 720,000 |
| b. K1649+0-K1651+0 = 1.633km | 13,064,000 | 13,064,000 |
| c. K1651+0-K1651+250 = 0.25km | 3,250,000 | 3,250,000 |
| d. K1651+250-K1654+5 = 2.78km | 22,240,000 | 22,240,000 |
| 5. Sultan Kudarat DEO | 31,629,000 | 31,629,000 |
| a. Sultan Kudarat (First District) | 31,629,000 | 31,629,000 |
| 1. Kidapawan-Allah Junction Road | 31,629,000 | 31,629,000 |
| a. K1676+1426-K1678+(-3) = 0.58km | 4,640,000 | 4,640,000 |
| b. K1676+83-K1678+(-586) = 1.114km | 8,909,000 | 8,909,000 |
| c. K1678+993-K1680+4 = 1.03km | 8,240,000 | 8,240,000 |
| d. K1681+709-K1682+1096 = 1.23km | 9,840,000 | 9,840,000 |
| o. Region XIII | 83,875,000 | 83,875,000 |
| 1. Agusan del Norte DEO | 30,052,000 | 30,052,000 |
| a. Agusan del Norte (Second District) | 30,052,000 | 30,052,000 |
| 1. Butuan-Cagayan de Oro-Iligan-(Agusan-Misamis Oriental) | 9,000,000 | 9,000,000 |
| a. K1264+0-K1265+0 = 1km | 9,000,000 | 9,000,000 |
| 2. Daang Maharlika (Surigao-Agusan Section) | 21,052,000 | 21,052,000 |
| a. K1171+0-K1172+0 = 1km | 9,000,000 | 9,000,000 |
| b. K1177+0-K1178+0 = 1km | 9,000,000 | 9,000,000 |
| a. K1182+0-K1184+0 = 0.381km | 3,052,000 | 3,052,000 |
| 2. Agusan del Sur 1st DEO | 16,049,000 | 16,049,000 |
| a. Agusan del Sur (First District) | 16,049,000 | 16,049,000 |
| 1. Daang Maharlika (Agusan-Davao Section) | 16,049,000 | 16,049,000 |
| a. K1254+0-K1257+0 = 0.967km | 7,739,000 | 7,739,000 |
| b. K1265+0-K1265+610 = 0.61km | 6,710,000 | 6,710,000 |
| c. K1294+0-K1294+200 = 0.2km | 1,600,000 | 1,600,000 |
| 3. Agusan del Sur 2nd DEO | 9,000,000 | 9,000,000 |
| a. Agusan del Sur (Second District) | 9,000,000 | 9,000,000 |
| 1. Daang Maharlika (Agusan-Davao Section) | 9,000,000 | 9,000,000 |
| a. K1329+0-K1330+0 = 1km | 9,000,000 | 9,000,000 |

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| | 1,604,000 | 1,604,000 |
| 4. Butuan City DEO | 1,604,000 | 1,604,000 |
| a. Agusan del Norte (First District) | | |
| 1. Daang Maharlika (Surigao-Agusan Section) | 1,604,000 | 1,604,000 |
| a. K1231+803-K1232+298 = 0.146km | 1,604,000 | 1,604,000 |
| 5. Surigao del Norte 1st DEO | 27,170,000 | 27,170,000 |
| a. Surigao del Norte (Second District) | 27,170,000 | 27,170,000 |
| 1. Daang Maharlika (Surigao-Agusan Section) | 27,170,000 | 27,170,000 |
| a. K1123+(-847)-K1123+0 = 0.85km | 9,350,000 | 9,350,000 |
| b. K1127+371-K1128+0 = 0.63km | 5,040,000 | 5,040,000 |
| c. K1128+0-K1129+417 = 1.42km | 12,780,000 | 12,780,000 |
| 2. National Secondary | 882,779,000 | 882,779,000 |
| a. National Capital Region | 285,809,000 | 285,809,000 |
| 1. 2nd Metro Manila Sub-DEO | 12,886,000 | 12,886,000 |
| a. Las Piñas City (Lone District) | 2,633,000 | 2,633,000 |
| 1. Zapote-Alabang Road | 1,633,000 | 1,633,000 |
| a. K0015+969-K0016+980 = 1.000km | 1,633,000 | 1,633,000 |
| 2. Quirino Avenue | 1,000,000 | 1,000,000 |
| a. K14+729-K14+834 = 0.105km | 1,000,000 | 1,000,000 |
| b. Muntinlupa City (Lone District) | 10,253,000 | 10,253,000 |
| 1. Alabang-Muntinlupa Road | 10,253,000 | 10,253,000 |
| a. K0029+27-K0029+925 = 0.898km | 8,082,000 | 8,082,000 |
| b. K0029+925-K0030+896 = 1.000km | 2,171,000 | 2,171,000 |
| 2. Metro Manila 1st DEO | 39,285,000 | 39,285,000 |
| a. Marikina City (First District) | 2,627,000 | 2,627,000 |
| 1. Marcos Highway | 2,627,000 | 2,627,000 |
| a. K0029+289-K0014+0 = 0.504km | 2,627,000 | 2,627,000 |
| b. Marikina City (Second District) | 1,000,000 | 1,000,000 |
| 1. Marikina-San Mateo Road | 1,000,000 | 1,000,000 |
| a. K0018+0-K0018+303 = 0.303km | 1,000,000 | 1,000,000 |

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| c. Pasig City (Lone District) | 14,209,000 | 14,209,000 |
| 1. Ortigas Avenue | 9,817,000 | 9,817,000 |
| a. K0010+1775-K0010+2183 = 0.408km | 3,672,000 | 3,672,000 |
| b. K0010+2644-K0010+3644 = 1.000km | 6,145,000 | 6,145,000 |
| 2. C-5 Road | 4,392,000 | 4,392,000 |
| a. K0016+(-3040)-K0016+(-)2675 = 0.365km | 3,285,000 | 3,285,000 |
| b. Chainage 202-325 = 0.123km | 1,107,000 | 1,107,000 |
| d. San Juan (Lone District) | 5,450,000 | 5,450,000 |
| 1. Ortigas Avenue | 5,450,000 | 5,450,000 |
| a. K0008+721-K0009+0 = 0.279km | 1,946,000 | 1,946,000 |
| b. K0011+1400-K0011+1838 = 0.438km | 3,504,000 | 3,504,000 |
| e. Taguig-Pateros (First District) | 15,999,000 | 15,999,000 |
| 1. PPTA Avenue | 15,999,000 | 15,999,000 |
| a. K0019+0-K0020+0 = 0.790km | 7,110,000 | 7,110,000 |
| b. K0020+0-K0020+1056 = 1.056km | 8,889,000 | 8,889,000 |
| 3. Metro Manila 2nd DEO | 11,168,000 | 11,168,000 |
| a. Makati City (First District) | 6,824,000 | 6,824,000 |
| 1. Antonio Arnaiz Avenue | 3,384,000 | 3,384,000 |
| a. K0006+130-K0006+424 = 0.294km | 2,646,000 | 2,646,000 |
| b. K0006+1466-K0006+1780 = 0.314km | 738,000 | 738,000 |
| 2. South Super Highway | 3,440,000 | 3,440,000 |
| a. K0007+790-K0008+220 = 0.430km | 3,440,000 | 3,440,000 |
| b. Parañaque City (First District) | 1,344,000 | 1,344,000 |
| 1. Airport Road | 1,344,000 | 1,344,000 |
| a. Chainage 355-523 = 0.168km | 1,344,000 | 1,344,000 |
| c. Parañaque City (Second District) | 3,000,000 | 3,000,000 |
| 1. South Super Highway West Service Road | 3,000,000 | 3,000,000 |
| a. K0020+652-K0017+357 = 3.2km | 3,000,000 | 3,000,000 |
| 4. Metro Manila 3rd DEO | 19,025,000 | 19,025,000 |
| a. Kalookan City (First District) | 3,910,000 | 3,910,000 |
| 1. Deparo-Bagumbong Road | 3,910,000 | 3,910,000 |
| a. K0023+368-K0024+099 = 0.391km | 3,910,000 | 3,910,000 |

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| | 1,000,000 | 1,000,000 |
| b. Kalookan City (Second District) | 1,000,000 | 1,000,000 |
| 1. C-3 Road | 1,000,000 | 1,000,000 |
| a. K0011+0-K0011+321 = 0.321km | 8,876,000 | 8,876,000 |
| c. Valenzuela City (First District) | 4,439,000 | 4,439,000 |
| 1. Polo-Novaliches Road | 4,439,000 | 4,439,000 |
| a. K0014+187-K0014+994 = 0.807km | 4,437,000 | 4,437,000 |
| 2. Gov. T. Santiago Street | 3,420,000 | 3,420,000 |
| a. Chainage 215-595 = 0.380km | 756,000 | 756,000 |
| b. Chainage 1534-1618 = 0.084km | 261,000 | 261,000 |
| c. Chainage 3979-4008 = 0.029km | 5,239,000 | 5,239,000 |
| d. Valenzuela City (Second District) | 5,239,000 | 5,239,000 |
| 1. Polo-Novaliches Road | 5,239,000 | 5,239,000 |
| a. K0018+0-K0018+696 = 0.696km | 59,203,000 | 59,203,000 |
| 5. North Manila DEO | 3,709,000 | 3,709,000 |
| a. Manila City (First District) | 3,709,000 | 3,709,000 |
| 1. R-10 | 1,080,000 | 1,080,000 |
| a. K0005+(-)566-K0005+634 = 1.200km | 2,629,000 | 2,629,000 |
| b. K0003+(-)618-K0003+151 = 0.769km | 8,218,000 | 8,218,000 |
| b. Manila City (Second District) | 8,218,000 | 8,218,000 |
| 1. Juan Luna Street | 8,218,000 | 8,218,000 |
| a. K0004+2484-K0005+3784 = 1.000km | 15,873,000 | 15,873,000 |
| c. Manila City (Third District) | 8,037,000 | 8,037,000 |
| 1. Dimasalang Street | 5,868,000 | 5,868,000 |
| a. K0005+455-K0005+1096 = 0.652km | 2,169,000 | 2,169,000 |
| b. Chainage 0-241 = 0.241km | 1,881,000 | 1,881,000 |
| 2. Aurora Boulevard | 1,881,000 | 1,881,000 |
| a. Chainage 0-209 = 0.209km | 1,881,000 | 1,881,000 |
| 3. J. Rizal Avenue | 5,955,000 | 5,955,000 |
| a. K0005+3461-K0005+3716 = 0.259km | 2,331,000 | 2,331,000 |
| b. K0002+362-K0003+682 = 1.3km | 3,624,000 | 3,624,000 |
| d. Manila City (Fourth District) | 31,403,000 | 31,403,000 |
| 1. España Boulevard | 19,698,000 | 19,698,000 |

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| a. K0005+1439-K0005+1580 = 0.140km | 1,260,000 | 1,260,000 |
| b. K0005+1724-K0005+2048 = 0.152km | 1,368,000 | 1,368,000 |
| c. K0004+1190-K0005+1439 = 0.372km | 3,348,000 | 3,348,000 |
| d. K0005+1580-K0005+1724 = 0.144km | 1,296,000 | 1,296,000 |
| e. K0005+1095-K0004+2036 = 0.922km | 8,298,000 | 8,298,000 |
| f. K0005+(-)019-K0005+160 = 0.179km Overlay 50mm | 1,432,000 | 1,432,000 |
| g. K0005+330-K0005+497 = 0.179km Overlay 50mm | 1,336,000 | 1,336,000 |
| h. K0005+160-K0005+330 = 0.170km Overlay 50mm | 1,360,000 | 1,360,000 |
| 2. A.H. Lacson | 2,156,000 | 2,156,000 |
| a. K0010+411-K0009+1711 = 1.000km | 2,156,000 | 2,156,000 |
| 3. Legarda Street | 9,549,000 | 9,549,000 |
| a. Chainage 0-1061 = 1.061km | 9,549,000 | 9,549,000 |
| 6. Quezon City 1st DEO | 43,590,000 | 43,590,000 |
| a. Quezon City (First District) | 22,017,000 | 22,017,000 |
| 1. Times Street | 8,000,000 | 8,000,000 |
| a. K0009+980-K0010+255 = 1.000km | 8,000,000 | 8,000,000 |
| 2. Cloverleaf | 8,301,000 | 8,301,000 |
| a. K0000+0-K0000+173 = 0.173km | 1,557,000 | 1,557,000 |
| b. K0000+0-K0000+211 = 0.211km | 1,688,000 | 1,688,000 |
| c. K0000+123-K0000+199 = 0.199km | 1,592,000 | 1,592,000 |
| d. K0000+0-K0000+234 = 0.234km | 1,872,000 | 1,872,000 |
| e. K0000+0-K0000+123 = 0.199km | 1,592,000 | 1,592,000 |
| 3. Ilocos Sur | 2,124,000 | 2,124,000 |
| a. K0011+680-K0011+770 = 0.236km | 2,124,000 | 2,124,000 |
| 4. Road 8 | 3,592,000 | 3,592,000 |
| a. K0011+70-K0011+630 = 0.560km | 3,592,000 | 3,592,000 |
| b. Quezon City (Second District) | 21,573,000 | 21,573,000 |
| 1. Commonwealth Avenue | 21,573,000 | 21,573,000 |
| a. K0013+0-K0014+0 = 1.000km | 9,000,000 | 9,000,000 |
| b. K0014+0-K0015+0 = 1.000km | 9,000,000 | 9,000,000 |
| c. K0015+0-K0016+0 = 1.000km | 3,573,000 | 3,573,000 |
| 7. Quezon City 2nd DEO | 47,399,000 | 47,399,000 |
| a. Quezon City (Fourth District) | 33,837,000 | 33,837,000 |
| 1. Aurora Boulevard | 29,515,000 | 29,515,000 |
| a. K0009+(-685)-K0009+(-505) = 0.143km | 1,287,000 | 1,287,000 |
| b. K0006+(-294)-K0006+(-180) = 0.114km | 912,000 | 912,000 |

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| c. K0006+(-180)-K0006+352 = 0.532km | 4,256,000 | 4,256,000 |
| d. K0006+400-K0007+381 = 1.000km | 8,000,000 | 8,000,000 |
| e. K0007+381-K0007+465 = 0.084km | 672,000 | 672,000 |
| f. K0007+465-K0008+500 = 1.000km | 8,000,000 | 8,000,000 |
| g. K0008+500-K0008+1255 = 0.755km | 6,040,000 | 6,040,000 |
| h. K0008+1380-K0008+1653 = 0.273km | 348,000 | 348,000 |
| 2. E. Rodriguez Sr. | 2,322,000 | 2,322,000 |
| a. K0006+673-K0006+931 = 0.258km | 2,322,000 | 2,322,000 |
| 3. V. Luna Road Network | 2,000,000 | 2,000,000 |
| a. Chainage 0-100 = 0.100km | 800,000 | 800,000 |
| b. Chainage 0-150 = 0.150km | 1,200,000 | 1,200,000 |
| b. Quezon City (Third District) | 13,562,000 | 13,562,000 |
| 1. Katipunan Avenue (C-5) | 13,562,000 | 13,562,000 |
| a. K0010+525-K0010+604 = 0.305km | 2,440,000 | 2,440,000 |
| b. K0010+604-K0010+909 = 0.059km | 472,000 | 472,000 |
| c. K0010+909-K0010+968 = 0.487km | 3,896,000 | 3,896,000 |
| d. K0012+153-K0012+207 = 0.054km | 432,000 | 432,000 |
| e. K0012+207-K0012+435 = 0.228km | 1,824,000 | 1,824,000 |
| f. K0012+435-K0012+693 = 0.258km | 2,064,000 | 2,064,000 |
| g. K0012+766-K0012+976 = 0.210km | 1,680,000 | 1,680,000 |
| h. K0012+976-K0013+339 = 0.357km | 754,000 | 754,000 |
| 8. South Manila DEO | 53,253,000 | 53,253,000 |
| a. Manila City (Fifth District) | 26,909,000 | 26,909,000 |
| 1. Bonifacio Drive | 7,712,000 | 7,712,000 |
| a. K0001+0-K0001+204 = 0.204km | 1,632,000 | 1,632,000 |
| b. K0001+639-K0001+799 = 0.160km | 1,280,000 | 1,280,000 |
| c. K0001+(-)261-K0001+339 = 0.060km | 4,800,000 | 4,800,000 |
| 2. P. Burgos Street | 477,000 | 477,000 |
| a. K0001+132-K0001+604 = 0.472km | 477,000 | 477,000 |
| 3. M. Adriatico Street | 9,720,000 | 9,720,000 |
| a. Chainage 736-951 = 0.215km | 1,720,000 | 1,720,000 |
| b. Chainage 951-1951 = 1.000km | 8,000,000 | 8,000,000 |
| 4. Bureau of Post Road | 1,000,000 | 1,000,000 |
| a. Chainage 0-159 = 0.159km | 1,000,000 | 1,000,000 |
| 5. Taft Avenue (North Bound) | 8,000,000 | 8,000,000 |
| a. K0004+(-)131-K0004+869 = 1.0km | 8,000,000 | 8,000,000 |
| b. Manila City (Sixth District) | 10,000,000 | 10,000,000 |
| 1. New Panaderos Street | 3,507,000 | 3,507,000 |

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| a. K0006+555-K0005+0 = 0.441km | 3,507,000 | 3,507,000 |
| 2. R. Magsaysay Boulevard | 6,493,000 | 6,493,000 |
| a. K0004+000-K0004+1300 = 1.300km | 6,493,000 | 6,493,000 |
| c. Pasay City (Lone District) | 16,344,000 | 16,344,000 |
| 1. Taft Avenue | 5,796,000 | 5,796,000 |
| a. K0004+1742-K0006+384 = 0.644km | 5,796,000 | 5,796,000 |
| 2. F.B. Harrison | 4,356,000 | 4,356,000 |
| a. K0004+0-K0004+484 = 0.484km | 4,356,000 | 4,356,000 |
| 3. Tramo Road | 6,192,000 | 6,192,000 |
| a. Chainage 0-774 = 0.774km | 6,192,000 | 6,192,000 |
| b. Region I | 76,591,000 | 76,591,000 |
| 1. Ilocos Norte 1st DEO | 27,570,000 | 27,570,000 |
| a. Ilocos Norte (First District) | 27,570,000 | 27,570,000 |
| 1. Laoag-Airport Road | 27,570,000 | 27,570,000 |
| a. K0486+365-K0487+0 = 0.59km | 5,900,000 | 5,900,000 |
| b. K0487+0-K0488+(-190) = 0.83km | 6,640,000 | 6,640,000 |
| c. K0480+0-K0482+(-221) = 1.42km | 15,030,000 | 15,030,000 |
| 2. Ilocos Sur 1st DEO | 2,320,000 | 2,320,000 |
| a. Ilocos Sur (First District) | 2,320,000 | 2,320,000 |
| 1. Vigan-Sta. Catalina Road | 2,320,000 | 2,320,000 |
| a. K0+000-K0+290 = 0.29km | 2,320,000 | 2,320,000 |
| 3. Pangasinan 1st DEO | 3,412,000 | 3,412,000 |
| a. Pangasinan (First District) | 3,412,000 | 3,412,000 |
| 1. Alaminos-Lucap Road | 3,412,000 | 3,412,000 |
| a. K0325+0-K0326+(-4) = 0.4265km | 3,412,000 | 3,412,000 |
| 4. Pangasinan 3rd DEO | 14,760,000 | 14,760,000 |
| a. Pangasinan (Sixth District) | 14,760,000 | 14,760,000 |
| 1. San Nicolas-Natividad-San Quintin-Umingan-Guimba Road | 14,760,000 | 14,760,000 |
| a. K0205+210-K0205+430 = 0.13km | 1,430,000 | 1,430,000 |
| b. K0206+(-333)-K0206+(-3) = 0.33km | 2,640,000 | 2,640,000 |
| c. K0207+65-K0208+0 = 1.03km | 9,270,000 | 9,270,000 |
| d. K0223+0-K0224+4 = 0.158km | 1,420,000 | 1,420,000 |

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| | | 28,529,000 | 28,529,000 |
| | | ----- | ----- |
| | | 28,529,000 | 28,529,000 |
| | | ----- | ----- |
| 5. Pangasinan Sub-DEO | | | |
| a. Pangasinan (Third District) | | | |
| 1. Camiling-Mama-Bayambang-Malasiqui-Sta. Barbara | | 12,900,000 | 12,900,000 |
| | | ----- | ----- |
| a. K0196+585-K0197+15 = 0.43km | | 8,600,000 | 8,600,000 |
| b. K0197+(-432)-K0197+(-2) = 0.43km | | 4,300,000 | 4,300,000 |
| | | ----- | ----- |
| 2. San Carlos-Calasiao Road | | 9,469,000 | 9,469,000 |
| | | ----- | ----- |
| a. K0204+(-160)-K0211+(-317) = 1.184km | | 9,469,000 | 9,469,000 |
| | | ----- | ----- |
| 3. Sta. Barbara Old Road | | 6,160,000 | 6,160,000 |
| | | ----- | ----- |
| a. K0200+0-K0201+1 = 0.56km | | 6,160,000 | 6,160,000 |
| | | ----- | ----- |
| c. Cordillera Administrative Region | | 16,348,000 | 16,348,000 |
| | | ----- | ----- |
| 1. Apayao 2nd DEO | | 2,664,000 | 2,664,000 |
| | | ----- | ----- |
| a. Apayao (Lone District) | | 2,664,000 | 2,664,000 |
| | | ----- | ----- |
| 1. Kabugao-Pudtol-Luna-Cagayan Bdry. Road | | 2,664,000 | 2,664,000 |
| | | ----- | ----- |
| a. K0674+0-K0675+4 = 0.296km | | 2,664,000 | 2,664,000 |
| | | ----- | ----- |
| 2. Baguio City DEO | | 12,739,000 | 12,739,000 |
| | | ----- | ----- |
| a. Baguio City (Lone District) | | 12,739,000 | 12,739,000 |
| | | ----- | ----- |
| 1. Magsaysay Avenue (Trinidad Road) West Service Road | | 7,440,000 | 7,440,000 |
| | | ----- | ----- |
| a. K0+000-K0+130 = 0.13km | | 1,040,000 | 1,040,000 |
| b. K000+200-K000+300 = 0.10km | | 800,000 | 800,000 |
| c. K000+130-K000+200 = 0.70km | | 5,600,000 | 5,600,000 |
| | | ----- | ----- |
| 2. PMA Road | | 5,299,000 | 5,299,000 |
| | | ----- | ----- |
| a. K249+0-K249+460 = 0.46km | | 5,299,000 | 5,299,000 |
| | | ----- | ----- |
| 3. Ifugao 1st DEO | | 945,000 | 945,000 |
| | | ----- | ----- |
| a. Ifugao (Lone District) | | 945,000 | 945,000 |
| | | ----- | ----- |
| 1. Nueva Vizcaya-Ifugao-Mt. Province Road | | 945,000 | 945,000 |
| | | ----- | ----- |
| a. K0319+330-K0319+920 = 0.105km | | 945,000 | 945,000 |
| | | ----- | ----- |
| d. Region II | | 34,709,000 | 34,709,000 |
| | | ----- | ----- |
| 1. Cagayan 1st DEO | | 6,741,000 | 6,741,000 |
| | | ----- | ----- |
| a. Cagayan (First District) | | 6,741,000 | 6,741,000 |
| | | ----- | ----- |

| | | |
|---|------------|------------|
| 1. Cagayan Valley Road (Jct. Aparri Airport-Port Section) | 6,741,000 | 6,741,000 |
| a. K0583+(-749)-K0583+0 = 0.749km | 6,741,000 | 6,741,000 |
| 2. Isabela 2nd DEO | 24,457,000 | 24,457,000 |
| a. Isabela (Second District) | 24,457,000 | 24,457,000 |
| 1. Santiago-Tuguegarao Road | 24,457,000 | 24,457,000 |
| a. K0368+620-K0369+0 = 0.39km | 3,510,000 | 3,510,000 |
| b. K0374+0-K0375+500 = 0.456km | 4,108,000 | 4,108,000 |
| c. K0389+913-K0390+595 = 1.695km | 15,255,000 | 15,255,000 |
| d. K0390+830-K0391+0 = 0.176km | 1,584,000 | 1,584,000 |
| 3. Quirino DEO | 3,511,000 | 3,511,000 |
| a. Quirino (Lone District) | 3,511,000 | 3,511,000 |
| 1. Cordon-Aurora Brgy. Road (Isabela Bdry.-Jct. Damabato) | 3,511,000 | 3,511,000 |
| a. K0368+0-K0369+0 = 0.439km | 3,511,000 | 3,511,000 |
| e. Region III | 65,274,000 | 65,274,000 |
| 1. Bataan 1st DEO | 5,548,000 | 5,548,000 |
| a. Bataan (First District) | 5,548,000 | 5,548,000 |
| 1. Jct. Layac-Balanga-Mariveles Port Road | 5,548,000 | 5,548,000 |
| a. K0112+0-K0112+590 = 0.694km | 5,548,000 | 5,548,000 |
| 2. Bulacan 2nd DEO | 19,372,000 | 19,372,000 |
| a. Bulacan (Fourth District) | 12,907,000 | 12,907,000 |
| 1. Meycauayan-Camalig-Bahay Pari Road | 12,907,000 | 12,907,000 |
| a. K0020+(-693)-K0020+0 = 0.69km | 10,000,000 | 10,000,000 |
| b. K0025+0-K0025+370 = 0.36km | 2,907,000 | 2,907,000 |
| b. San Jose del Monte (Lone District) | 6,465,000 | 6,465,000 |
| 1. Muzon-Tungkong Manga Road | 945,000 | 945,000 |
| a. K0041+(-779)-K0041+(-586) = 0.02km | 945,000 | 945,000 |
| 2. MCR-Bulacan Bdry. -Bigte-Ipo Dam Road | 5,520,000 | 5,520,000 |
| a. K0029+(-836)-K0029+(-149) = 0.69km | 5,520,000 | 5,520,000 |
| 3. Pampanga 1st DEO | 25,220,000 | 25,220,000 |
| a. Pampanga (Fourth District) | 16,223,000 | 16,223,000 |
| 1. Apalit-Macabebe-Masantol Road | 840,000 | 840,000 |
| a. K0057+498-K0057+566 = 0.07km | 840,000 | 840,000 |

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| 2. Baliwag-Candaba-Sta. Ana Road | 13,703,000 | 13,703,000 |
| a. K0058+389-K0058+619.24 = 0.23km | 2,760,000 | 2,760,000 |
| b. K0058+76.54-K0058+389 = 0.31km | 3,410,000 | 3,410,000 |
| c. K0058+619.24-K0059+48 = 0.4km | 4,400,000 | 4,400,000 |
| d. K0059+452-K0062+0 = 0.285km | 3,133,000 | 3,133,000 |
| 3. Tulauc-Sto. Domingo Road | 1,680,000 | 1,680,000 |
| a. K0060+(-444)-K0060+(-234) = 0.21km | 1,680,000 | 1,680,000 |
| b. Pampanga (Third District) | 8,997,000 | 8,997,000 |
| 1. Northwest Diversion Road | 6,962,000 | 6,962,000 |
| a. K0069+51.1-K0070+421.48 = 0.633km | 6,962,000 | 6,962,000 |
| 2. Old Manila North Road | 2,035,000 | 2,035,000 |
| a. K0066+(-449)-K0066+0 = 0.185km | 2,035,000 | 2,035,000 |
| 4. Pampanga Sub-DEO | 1,156,000 | 1,156,000 |
| a. Pampanga (First District) | 1,156,000 | 1,156,000 |
| 1. Arayat-Magalang-Mabalacat Road | 1,156,000 | 1,156,000 |
| a. K0116+(-145)-K0116+213 = 0.1445km | 1,156,000 | 1,156,000 |
| 5. Tarlac DEO | 5,490,000 | 5,490,000 |
| a. Tarlac (First District) | 5,490,000 | 5,490,000 |
| 1. Paniqui-Poblacion Road | 5,490,000 | 5,490,000 |
| a. K0144+0-K0145+717 = 0.5km | 5,490,000 | 5,490,000 |
| 6. Tarlac Sub-DEO | 8,488,000 | 8,488,000 |
| a. Tarlac (Third District) | 8,488,000 | 8,488,000 |
| 1. Concepcion-Capas Road | 8,488,000 | 8,488,000 |
| a. K0109+(-321)-K0109+0 = 0.33km | 3,328,000 | 3,328,000 |
| b. K0110+337-K0111+0 = 0.176km | 1,760,000 | 1,760,000 |
| c. K0110+0-K0110+337 = 0.34km | 3,400,000 | 3,400,000 |
| f. Region IV-A | 133,930,000 | 133,930,000 |
| 1. Batangas 2nd DEO | 28,170,000 | 28,170,000 |
| a. Batangas (Second District) | 28,170,000 | 28,170,000 |
| 1. Bauan-Mabini Road | 28,170,000 | 28,170,000 |
| a. K0154+23633-K0154+24643 = 1.01km | 10,100,000 | 10,100,000 |
| b. K0154+25647-K0154+26177 = 0.53km | 6,890,000 | 6,890,000 |
| c. K0154+18388-K0154+18588 = 0.2km | 2,600,000 | 2,600,000 |
| d. K0154+16953-K0154+17613 = 0.66km | 8,580,000 | 8,580,000 |

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| 2. Batangas 4th DEO | 9,079,000 | 9,079,000 |
| a. Batangas (Fourth District) | 9,079,000 | 9,079,000 |
| 1. Batangas-Quezon Road | 9,079,000 | 9,079,000 |
| a. K0091+0-K0091+779 = 0.779km | 7,790,000 | 7,790,000 |
| b. K0092+660.89-K0123+970.89 = 0.161km | 1,289,000 | 1,289,000 |
| 3. Cavite DEO | 58,709,000 | 58,709,000 |
| a. Cavite (Second District) | 58,709,000 | 58,709,000 |
| 1. Cavite-Batangas Road | 4,799,000 | 4,799,000 |
| a. K0018+926-K0019+954 = 0.369km | 4,799,000 | 4,799,000 |
| 2. Manila-Cavite Road | 16,370,000 | 16,370,000 |
| a. K0016+970-K0017+436 = 0.49km | 6,370,000 | 6,370,000 |
| b. K0018+512-K0019+507 = 1km | 10,000,000 | 10,000,000 |
| 3. Mc Donald Jct.-Alido Bridge | 3,130,000 | 3,130,000 |
| a. K0+000-K0+380 = 0.38km | 3,130,000 | 3,130,000 |
| 4. Cavite-Batangas Road | 34,410,000 | 34,410,000 |
| a. K0025+975-K0028+218 = 0.528km | 5,810,000 | 5,810,000 |
| b. K0028+218-K0030+1006 = 2.6km | 28,600,000 | 28,600,000 |
| 4. Cavite Sub-DEO | 15,140,000 | 15,140,000 |
| a. Cavite (Third District) | 15,140,000 | 15,140,000 |
| 1. Mahogany Avenue | 1,040,000 | 1,040,000 |
| a. K0059+759-K0059+889 = 0.13km | 1,040,000 | 1,040,000 |
| 2. Sta. Rosa-Ulat-Tagaytay Road | 14,100,000 | 14,100,000 |
| a. K0059+(-660)-K0059+0 = 0.66km | 5,280,000 | 5,280,000 |
| b. K0059+0-K0059+980 = 0.98km | 8,820,000 | 8,820,000 |
| 5. Laguna 1st DEO | 2,528,000 | 2,528,000 |
| a. Laguna (Fourth District) | 2,528,000 | 2,528,000 |
| 1. Pagsanjan-Lucban Road | 2,528,000 | 2,528,000 |
| a. K0092+000-K0092+316 = 0.316km | 2,528,000 | 2,528,000 |
| 6. Laguna 2nd DEO | 5,495,000 | 5,495,000 |
| a. Laguna (First District) | 5,495,000 | 5,495,000 |
| 1. Sta. Rosa-Ulat-Tagaytay Road | 5,495,000 | 5,495,000 |
| a. K0040+(-950)-K0040+230 = 0.5km | 5,495,000 | 5,495,000 |

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| | 2,240,000 | 2,240,000 |
| 7. Laguna Sub-DEO | 2,240,000 | 2,240,000 |
| a. Laguna (Third District) | 2,240,000 | 2,240,000 |
| 1. MSR Passing Poblacion Road | 2,240,000 | 2,240,000 |
| a. K0082+0-K0082+558 = 0.28km | 4,540,000 | 4,540,000 |
| 8. Quezon 4th DEO | 4,540,000 | 4,540,000 |
| a. Quezon (Fourth District) | 840,000 | 840,000 |
| 1. Daang Maharlika Jct.- Atimonan Poblacion Road | 840,000 | 840,000 |
| a. 0+1376-0+1445 = 0.07km | 3,700,000 | 3,700,000 |
| 2. MSR Old Route | 3,700,000 | 3,700,000 |
| a. K0+0000-K0+373 = 0.37km | 8,029,000 | 8,029,000 |
| 9. Rizal 2nd DEO | 8,029,000 | 8,029,000 |
| a. Rizal (Second District) | 3,120,000 | 3,120,000 |
| 1. Cainta-Kayticling- Antipolo-Teresa-Morong Road | 3,120,000 | 3,120,000 |
| a. K0022+(-107)-K0032+289 = 0.39km (with exception) | 4,909,000 | 4,909,000 |
| 2. San Mateo-Rodriguez Road | 1,709,000 | 1,709,000 |
| a. K022+000-K022+410 = 0.214km | 3,200,000 | 3,200,000 |
| b. K027+350-K027+785 = 0.4km (with exception) | 15,984,000 | 15,984,000 |
| g. Region IV-B | 13,292,000 | 13,292,000 |
| 1. Mindoro Occidental DEO | 13,292,000 | 13,292,000 |
| a. Mindoro Occidental (Lone District) | 13,292,000 | 13,292,000 |
| a. Jct. MNCR-San Jose Airport- Jct. Bubog Road | 13,292,000 | 13,292,000 |
| a. K0238+(-1110)-K0240+0 = 1.208km | 13,292,000 | 13,292,000 |
| 2. Palawan 3rd DEO | 1,056,000 | 1,056,000 |
| a. Palawan (Second District) | 1,056,000 | 1,056,000 |
| 1. Capitol-Canigaran Road | 1,056,000 | 1,056,000 |
| a. K0002+0-K0002+264 = 0.132km | 1,056,000 | 1,056,000 |
| 3. Romblon DEO | 1,636,000 | 1,636,000 |
| a. Romblon (Lone District) | 1,636,000 | 1,636,000 |

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|---------------------------------------|------------|------------|
| 1. Sibuyan Circumferential Road | 1,636,000 | 1,636,000 |
| a. K0017+0-K0018+549 = 0.182km | 1,636,000 | 1,636,000 |
| h. Region V | 12,880,000 | 12,880,000 |
| 1. Camarines Sur 2nd DEO | 12,880,000 | 12,880,000 |
| a. Camarines Sur (Third District) | 12,880,000 | 12,880,000 |
| 1. Liboton-Magsaysay Road | 11,920,000 | 11,920,000 |
| a. K0438+945.11-K0439+755.11 = 0.81km | 6,480,000 | 6,480,000 |
| b. K0+000-K0+680 = 0.68km | 5,440,000 | 5,440,000 |
| 2. Panganiban Road | 960,000 | 960,000 |
| a. K0+000-K0+120 = 0.12km | 960,000 | 960,000 |
| i. Region VI | 43,182,000 | 43,182,000 |
| 1. Bacolod City DEO | 3,491,000 | 3,491,000 |
| a. Bacolod City (Lone District) | 3,491,000 | 3,491,000 |
| 1. Bacolod-City Boundary Road | 2,391,000 | 2,391,000 |
| a. K0018+134-K0019+582 = 0.217km | 2,391,000 | 2,391,000 |
| 2. Sto. Niño-Banago Road (North) | 1,100,000 | 1,100,000 |
| a. K0002+319-K0002+419 = 0.1km | 1,100,000 | 1,100,000 |
| 2. Iloilo 2nd DEO | 10,986,000 | 10,986,000 |
| a. Iloilo (Third District) | 10,986,000 | 10,986,000 |
| 1. Iloilo-Capiz Road (Old Route) | 10,986,000 | 10,986,000 |
| a. K0018+(-644)-K0021+1 = 0.918km | 7,346,000 | 7,346,000 |
| b. K0032+740-K0033+5 = 0.26km | 3,640,000 | 3,640,000 |
| 3. Iloilo 4th DEO | 6,279,000 | 6,279,000 |
| a. Iloilo (Second District) | 6,279,000 | 6,279,000 |
| 1. Iloilo-Capiz Road (Old Route) | 6,279,000 | 6,279,000 |
| a. K0015+435-K0016+104 = 0.6km | 4,800,000 | 4,800,000 |
| b. K0015+0-K0015+220 = 0.185km | 1,479,000 | 1,479,000 |
| 4. Iloilo City DEO | 7,958,000 | 7,958,000 |
| a. Iloilo City (Lone District) | 7,958,000 | 7,958,000 |
| 1. Airport Spur Road | 4,917,000 | 4,917,000 |
| a. K0006+(-276)-K0006+874 = 0.615km | 4,917,000 | 4,917,000 |
| 2. Iloilo-Jaro Diversion Road | 3,041,000 | 3,041,000 |
| a. K0005+720-K0006+1001 = 0.38km | 3,041,000 | 3,041,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| | 14,468,000 | 14,468,000 |
| 5. Negros Occidental 1st DEO | 14,468,000 | 14,468,000 |
| a. Negros Occidental (First District) | | |
| 1. Jct. Curva Hagnaya- Poblacion-Maaswa Road | 14,468,000 | 14,468,000 |
| a. K0113+0-K0115+3 = 1.608km | 14,468,000 | 14,468,000 |
| | 12,382,000 | 12,382,000 |
| j. Region VII | 10,514,000 | 10,514,000 |
| 1. Cebu 1st DEO | 8,005,000 | 8,005,000 |
| a. Cebu (Fourth District) | | |
| 1. Bogo-Curva-Medellin- Daanbantayan-Maya Road | 8,005,000 | 8,005,000 |
| a. K0118+410-K0118+835 = 0.425km | 4,162,000 | 4,162,000 |
| b. K0118+835-K0119+300 = 0.427km | 3,843,000 | 3,843,000 |
| | 2,509,000 | 2,509,000 |
| b. Lapu-Lapu City | 2,509,000 | 2,509,000 |
| 1. Mactan Circumferential Road | 2,509,000 | 2,509,000 |
| a. K0014+710-K0015+2 = 0.314km | 2,509,000 | 2,509,000 |
| | 1,868,000 | 1,868,000 |
| 2. Cebu City DEO | 1,868,000 | 1,868,000 |
| a. Cebu City (First District) | 1,868,000 | 1,868,000 |
| 1. Gov. Cuenca Avenue | 1,868,000 | 1,868,000 |
| a. K0009+1022-K0009+1122 = 0.161km | 1,868,000 | 1,868,000 |
| | 9,776,000 | 9,776,000 |
| k. Region VIII | 4,328,000 | 4,328,000 |
| 1. Biliran DEO | 4,328,000 | 4,328,000 |
| a. Biliran (Lone District) | 4,328,000 | 4,328,000 |
| 1. Leyte-Biliran Road | 4,328,000 | 4,328,000 |
| a. K1006+(-1228)-K1006+452 = 0.541km | 4,328,000 | 4,328,000 |
| | 1,138,000 | 1,138,000 |
| 2. Leyte 1st DEO | 1,138,000 | 1,138,000 |
| a. Leyte (First District) | 1,138,000 | 1,138,000 |
| 1. Government Center Road Network | 1,138,000 | 1,138,000 |
| a. K0913+(-29.36)-K0913+590.64 = 0.126km | 1,138,000 | 1,138,000 |
| | 3,365,000 | 3,365,000 |
| 3. Northern Samar 1st DEO | 3,365,000 | 3,365,000 |
| a. Northern Samar (First District) | 3,365,000 | 3,365,000 |
| 1. Catarman Division Road I | 3,365,000 | 3,365,000 |
| a. K0742+(-699)-K0743+266 = 0.306km | 3,365,000 | 3,365,000 |

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| 4. Samar 1st DEO | 945,000 | 945,000 |
| a. Samar (First District) | 945,000 | 945,000 |
| 1. J. Luna Street | 945,000 | 945,000 |
| a. K0+000-K0+250 = 0.12km | 945,000 | 945,000 |
| 1. Region IX | 65,872,000 | 65,872,000 |
| 1. Zamboanga City DEO | 5,740,000 | 5,740,000 |
| a. Zamboanga City (First District) | 5,740,000 | 5,740,000 |
| 1. Gov. Camins Road | 700,000 | 700,000 |
| a. K0+000-K0+050 = 0.05km | 700,000 | 700,000 |
| 2. R. T. Lim Boulevard | 4,200,000 | 4,200,000 |
| a. K1939+(-904)-K1939+(-734) = 0.17km | 2,380,000 | 2,380,000 |
| b. K1939+(-316)-K1939+(-239) = 0.083km | 1,162,000 | 1,162,000 |
| c. K1939+(-239)-K1939+(-186) = 0.047km | 658,000 | 658,000 |
| 3. Southern Command Main Road | 840,000 | 840,000 |
| a. K1943+2-K1943+62 = 0.06km | 840,000 | 840,000 |
| 2. Zamboanga del Norte 1st DEO | 6,000,000 | 6,000,000 |
| a. Zamboanga del Norte (Second District) | 6,000,000 | 6,000,000 |
| 1. Dipolog-Polanco-Piñan-Jct. Oroquieta Road | 6,000,000 | 6,000,000 |
| a. K1832+(-413)-K1832+87 = 0.5km | 6,000,000 | 6,000,000 |
| 3. Zamboanga del Sur 3rd DEO | 54,132,000 | 54,132,000 |
| a. Zamboanga del Norte (Second District) | 54,132,000 | 54,132,000 |
| 1. Jct. Dumalinao-Margosatubig Road | 54,132,000 | 54,132,000 |
| a. K1685+0-K1685+420 = 0.42km | 3,780,000 | 3,780,000 |
| b. K1686+1002-K1696+595 = 5.595km | 50,352,000 | 50,352,000 |
| ■. Region XI | 11,945,000 | 11,945,000 |
| 1. Compostela Valley DEO | 1,318,000 | 1,318,000 |
| a. Compostela Valley (Second District) | 1,318,000 | 1,318,000 |
| 1. Mabunturan-Mainit Park Road | 1,318,000 | 1,318,000 |
| a. K1426+(-126)-K1426+4 = 0.132km | 1,318,000 | 1,318,000 |
| 2. Davao Oriental 2nd DEO | 10,627,000 | 10,627,000 |
| a. Davao Oriental (Second District) | 10,627,000 | 10,627,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|---|------------|------------|
| | 10,627,000 | 10,627,000 |
| 1. Tibanban-Lavigan Road | | |
| a. K1776+0-K1776+1020 = 1.02km | 9,180,000 | 9,180,000 |
| b. K1778+0-K1777+(-3) = 0.181km | 1,447,000 | 1,447,000 |
| | 76,724,000 | 76,724,000 |
| n. Region XII | | |
| 1. Cotabato 1st DEO | 23,280,000 | 23,280,000 |
| a. Cotabato (Second District) | 23,280,000 | 23,280,000 |
| 1. Paco-Roxas-Arakan Valley-Jct. Davao-Bukidnon Road | 23,280,000 | 23,280,000 |
| a. K1659+748-K1661+541 = 1.8km | 14,400,000 | 14,400,000 |
| b. K1670+15-K1671+115 = 1.11km | 8,880,000 | 8,880,000 |
| | 7,704,000 | 7,704,000 |
| 2. Cotabato City Sub-DEO | 7,704,000 | 7,704,000 |
| a. Maguindanao (First District) | 7,704,000 | 7,704,000 |
| 1. Sinsuat Avenue & Villaeron Section | 7,704,000 | 7,704,000 |
| a. K1853+0-K1853+773 = 0.78km | 7,704,000 | 7,704,000 |
| 3. South Cotabato DEO | 34,624,000 | 34,624,000 |
| a. South Cotabato (Second District) | 34,624,000 | 34,624,000 |
| 1. Midsayap-Marbel Road | 34,624,000 | 34,624,000 |
| a. K1776+0-K1777+452 = 1.447km | 13,024,000 | 13,024,000 |
| b. K1780+0-K1781+2 = 1.07km | 9,630,000 | 9,630,000 |
| c. K1792+0-K1793+332 = 1.33km | 11,970,000 | 11,970,000 |
| 4. Sultan Kudarat DEO | 11,116,000 | 11,116,000 |
| a. Sultan Kudarat (First District) | 8,080,000 | 8,080,000 |
| 1. Dulawan-Marbel Road | 8,080,000 | 8,080,000 |
| a. K1754+0-K1755+3 = 1.01km | 8,080,000 | 8,080,000 |
| b. Sultan Kudarat (Second District) | 3,036,000 | 3,036,000 |
| 1. Isulan Jct.-Ninoy Aquino Road | 3,036,000 | 3,036,000 |
| a. K1811+432-K1812+179 = 0.3795km | 3,036,000 | 3,036,000 |
| o. Region XIII | 21,373,000 | 21,373,000 |
| 1. Agusan del Sur 1st DEO | 2,926,000 | 2,926,000 |
| a. Agusan del Sur (First District) | 2,926,000 | 2,926,000 |
| 1. NJR Bah-Bah-Talacogon Road | 2,926,000 | 2,926,000 |
| a. K1314+161-K1315+0 = 0.325km | 2,926,000 | 2,926,000 |

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

| | | |
|---|----------------|----------------|
| 2. Surigao del Norte 1st DEO | 18,447,000 | 18,447,000 |
| a. Surigao del Norte (Second District) | 18,447,000 | 18,447,000 |
| 1. Surigao City-San Juan Coastal Road | 3,840,000 | 3,840,000 |
| a. K1119+050-K1119+903 = 0.48km (with exception) | 3,840,000 | 3,840,000 |
| 2. Surigao Wharf Road | 14,607,000 | 14,607,000 |
| a. K1124+0-K1125+0 = 0.85km | 6,800,000 | 6,800,000 |
| b. K1125+128-K1126+0 = 071km | 7,807,000 | 7,807,000 |
| 3. Nationwide | 77,363,000 | 77,363,000 |
| b. Rehabilitation/Reconstruction/ Upgrading of Damaged Paved National Roads (Intermittent Sections) | 18,223,556,000 | 18,223,556,000 |
| 1. National Arterial | 11,770,461,000 | 11,770,461,000 |
| a. National Capital Region | 92,813,000 | 92,813,000 |
| 1. Metro Manila 2nd DEO | 68,832,000 | 68,832,000 |
| a. Makati City (First District) | 57,055,000 | 57,055,000 |
| 1. Epifanio Delos Santos Avenue (EDSA) | 20,490,000 | 20,490,000 |
| a. K0026+1415-K0026+1602 = 0.187km | 1,870,000 | 1,870,000 |
| b. K0026+2034-K0026+2700 = 0.666km | 6,660,000 | 6,660,000 |
| c. K0026+2700-K0027+2952 = 0.252km | 2,520,000 | 2,520,000 |
| d. K0027+2952-K0028+3248 = 0.296km | 2,960,000 | 2,960,000 |
| e. K0026+1602-K0026+2034 = 0.432km | 6,480,000 | 6,480,000 |
| 2. South Super Highway | 36,565,000 | 36,565,000 |
| a. K0007+790-K0007+890 = 0.097km | 970,000 | 970,000 |
| b. K0007+890-K0008+0 = 0.490km | 4,900,000 | 4,900,000 |
| c. K0006+490-K0007+0 = 0.848km | 12,720,000 | 12,720,000 |
| d. K0007+0-K0007+790 = 0.223km | 3,345,000 | 3,345,000 |
| e. K0008+0-K0008+1842 = 1.842km | 14,630,000 | 14,630,000 |
| b. Makati City (Second District) | 11,777,000 | 11,777,000 |
| 1. Epifanio Delos Santos Avenue (EDSA) | 11,777,000 | 11,777,000 |
| a. K0029+865-K0029+1396 = 0.531km | 5,310,000 | 5,310,000 |
| b. K0029+185-K0029+510 = 0.355km | 5,325,000 | 5,325,000 |
| c. K0029+690-K0029+865 = 0.175km | 1,142,000 | 1,142,000 |
| 2. Metro Manila 3rd DEO | 23,261,000 | 23,261,000 |
| a. Kalookan City (Second District) | 23,261,000 | 23,261,000 |
| 1. Epifanio Delos Santos Avenue (EDSA) | 23,261,000 | 23,261,000 |
| a. K0009+58 to K0010+0 = 0.942km | 14,130,000 | 14,130,000 |
| b. K0010+0 to K0010+666 = 0.666km | 9,131,000 | 9,131,000 |

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| | 720,000 | 720,000 |
| 3. Quezon City 2nd DEO | | |
| a. Quezon City (Third District) | 720,000 | 720,000 |
| 1. Epifanio Delos Santos Avenue (EDSA) | 720,000 | 720,000 |
| a. K0017+254 to K0017+294 = 0.04km | 720,000 | 720,000 |
| b. Region I | 1,242,553,000 | 1,242,553,000 |
| 1. Ilocos Norte 1st DEO | 296,013,000 | 296,013,000 |
| a. Ilocos Norte (First District) | 296,013,000 | 296,013,000 |
| 1. Manila North Road | 296,013,000 | 296,013,000 |
| a. K0487+(-330.83)-K0487+429.17 = 0.76km | 11,400,000 | 11,400,000 |
| b. K0488+480-K0488+264 = 0.48km | 7,200,000 | 7,200,000 |
| c. K0489+0-K0489+510 = 0.51km | 7,650,000 | 7,650,000 |
| d. K0489+510-K0490+146 = 0.73km | 10,950,000 | 10,950,000 |
| e. K0490+146-K0490+430 = 0.28km | 5,040,000 | 5,040,000 |
| f. K0490+430-K0491+339 = 0.9km | 13,500,000 | 13,500,000 |
| g. K0491+339-K0492+449 = 1.1km | 16,500,000 | 16,500,000 |
| h. K0494+0-K0498+189 = 4.24km | 63,600,000 | 63,600,000 |
| i. K0506+0-K0507+0 = 0.91km | 13,650,000 | 13,650,000 |
| j. K0511+(-239)-K0512+(-328) = 0.87km | 13,050,000 | 13,050,000 |
| k. K0512+(-328)-K0512+(-208) = 0.12km | 2,160,000 | 2,160,000 |
| l. K0512+0-K0512+259 = 0.26km | 4,680,000 | 4,680,000 |
| m. K0512+259-K0513+0 = 0.75km | 11,250,000 | 11,250,000 |
| n. K0514+154-K0515+(-113) = 0.74km | 11,100,000 | 11,100,000 |
| o. K0518+467-K0519+(-183) = 0.35km | 6,300,000 | 6,300,000 |
| p. K0522+(-439)-K0524+0 = 2.44km | 36,600,000 | 36,600,000 |
| q. K0525+0-K0530+0 = 4.092km | 61,383,000 | 61,383,000 |
| 2. Ilocos Norte 2nd DEO | 361,603,000 | 361,603,000 |
| a. Ilocos Norte (Second District) | 361,603,000 | 361,603,000 |
| 1. Ilocos Norte-Apayao Road | 121,300,000 | 121,300,000 |
| a. K0484+0-K0486+996 = 2.648km | 39,715,000 | 39,715,000 |
| b. K0488+401-K0489+3 = 0.602km | 9,030,000 | 9,030,000 |
| c. K0498+201-K0503+38 = 4.837km | 72,555,000 | 72,555,000 |
| 2. Manila North Road | 240,303,000 | 240,303,000 |
| a. K0447+5-K0447+110 = 0.15km | 2,700,000 | 2,700,000 |
| b. K0448+90-K0448+260 = 0.17km | 3,060,000 | 3,060,000 |
| c. K0452+535-K0452+675 = 0.14km | 2,520,000 | 2,520,000 |
| d. K0452+675-K0452+841 = 0.166km | 2,988,000 | 2,988,000 |
| e. K0452+841-K0457+987 = 5.39km | 80,850,000 | 80,850,000 |
| f. K0457+987-K0459+0 = 1.13km | 16,950,000 | 16,950,000 |
| g. K0460+0-K0466+42 = 6.042km | 90,630,000 | 90,630,000 |
| h. K0466+370-K0466+997 = 0.627km | 9,405,000 | 9,405,000 |
| i. K0468+0-K0469+5 = 1.05km | 15,750,000 | 15,750,000 |
| j. K0482+0-K0483+3 = 1.03km | 15,450,000 | 15,450,000 |

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| 3. Ilocos Sur 1st DEO | 12,924,000 | 12,924,000 |
| a. Ilocos Sur (First District) | 12,924,000 | 12,924,000 |
| 1. Manila North Road | 12,924,000 | 12,924,000 |
| a. K0396+(-200)-K0396+0 = 0.0513km | 924,000 | 924,000 |
| b. K0426+57-K0427+(-158) = 0.8km | 12,000,000 | 12,000,000 |
| 4. Ilocos Sur 2nd DEO | 380,562,000 | 380,562,000 |
| a. Ilocos Sur (Second District) | 380,562,000 | 380,562,000 |
| 1. Manila North Road | 380,562,000 | 380,562,000 |
| a. K0325+050-K0325+789 = 0.749km | 13,494,000 | 13,494,000 |
| b. K0334+520-K0334+736 = 0.216km | 3,888,000 | 3,888,000 |
| c. K0344+863-K0346+867 = 2.039km | 26,507,000 | 26,507,000 |
| d. K0355+0-K0355+467 = 0.467km | 8,406,000 | 8,406,000 |
| e. K0357+0-K0358+(-321) = 0.68km | 10,200,000 | 10,200,000 |
| f. K0357+681-K0358+358 = 0.807km | 14,526,000 | 14,526,000 |
| g. K0359+(-431)-K0359+(-1) = 0.43km | 6,450,000 | 6,450,000 |
| h. K0359+0-K0359+480 = 0.48km | 7,200,000 | 7,200,000 |
| i. K0364+570-K0367+553 = 2.98km | 44,700,000 | 44,700,000 |
| j. K0373+201-K0373+711 = 0.51km | 7,650,000 | 7,650,000 |
| k. K0374+616-K0376+734 = 2.118km | 36,000,000 | 36,000,000 |
| l. K0376+734-K0379+495 = 2.761km | 47,000,000 | 47,000,000 |
| m. K0379+495-K0382+087 = 2.592km | 44,000,000 | 44,000,000 |
| n. K0382+087-K0384+195 = 2.106km | 35,809,000 | 35,809,000 |
| o. K0387+(-453)-K0387+(-3) = 0.45km | 7,650,000 | 7,650,000 |
| p. K0388+0-K0393+(-3) = 4.95km | 49,500,000 | 49,500,000 |
| q. K0394+0-K0394+263 = 0.26km | 4,420,000 | 4,420,000 |
| r. K0394+263-K0394+813 = 0.491km | 7,365,000 | 7,365,000 |
| s. K0395+131-K0395+472 = 0.341km | 5,797,000 | 5,797,000 |
| 5. La Union 2nd DEO | 71,547,000 | 71,547,000 |
| a. La Union (Second District) | 71,547,000 | 71,547,000 |
| 1. Agoo-Baguio City Road | 68,827,000 | 68,827,000 |
| a. K0246+(-137)-K0246+63 = 0.119km | 2,017,000 | 2,017,000 |
| b. K0246+63-K0247+160 = 1.1km | 18,700,000 | 18,700,000 |
| c. K0247+160-K0250+0 = 2.83km | 48,110,000 | 48,110,000 |
| 2. Kennon Road | 2,720,000 | 2,720,000 |
| a. K0215+0-K0215+160 = 0.16km | 2,720,000 | 2,720,000 |
| 6. Pangasinan 2nd DEO | 27,074,000 | 27,074,000 |
| a. Pangasinan (Second District) | 27,074,000 | 27,074,000 |
| 1. Pangasinan-Zambales Road | 16,660,000 | 16,660,000 |
| a. K0372+0-K0373+4 = 0.98km | 16,660,000 | 16,660,000 |
| 2. Urdaneta Junction-Lingayen via Zambales Road | 10,414,000 | 10,414,000 |
| a. K0377+21.98-K0377+631.98 = 0.579km | 10,414,000 | 10,414,000 |

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| 7. Pangasinan 3rd DEO | 92,830,000 | 92,830,000 |
| a. Pangasinan (Fifth District) | 92,830,000 | 92,830,000 |
| 1. Manila North Road | 92,830,000 | 92,830,000 |
| a. K0177+0-K0178+3 = 0.98km | 16,660,000 | 16,660,000 |
| b. K0179+0-K0180+25 = 1.06km | 18,020,000 | 18,020,000 |
| c. K0191+0-K0192+(-3) = 0.99km | 14,850,000 | 14,850,000 |
| d. K0199+0-K0200+2 = 1km | 14,950,000 | 14,950,000 |
| e. K0208+0-K0210+(-386) = 1.5km | 22,500,000 | 22,500,000 |
| f. K0210+(-386)-K0210+4 = 0.39km | 5,850,000 | 5,850,000 |
| c. Cordillera Administrative Region | 648,154,000 | 648,154,000 |
| 1. Abra DEO | 74,284,000 | 74,284,000 |
| a. Abra (Lone District) | 74,284,000 | 74,284,000 |
| 1. Abra-Ilocos Sur Road | 23,830,000 | 23,830,000 |
| a. K0401+0-K0402+0 = 0.313km | 5,650,000 | 5,650,000 |
| b. K0403+0-K0404+0 = 1.01km | 18,180,000 | 18,180,000 |
| 2. Abra-Kalinga Road | 50,454,000 | 50,454,000 |
| a. K0410+0-K0412+4 = 1.99km | 35,820,000 | 35,820,000 |
| b. K0413+0-K0413+810 = 0.813km | 14,634,000 | 14,634,000 |
| 2. Baguio City DEO | 90,383,000 | 90,383,000 |
| a. Baguio (Lone District) | 90,383,000 | 90,383,000 |
| 1. Bokawkan Road | 20,700,000 | 20,700,000 |
| a. K0+000-K1+150 = 1.15km | 20,700,000 | 20,700,000 |
| 2. Chanun Street | 6,370,000 | 6,370,000 |
| a. K0+000-K0+490 = 0.490km | 6,370,000 | 6,370,000 |
| 3. Kennon Road | 51,433,000 | 51,433,000 |
| a. K0241+393-K0241+483 = 0.09km | 1,620,000 | 1,620,000 |
| b. K0241+603-K0242+100 = 0.60km | 10,800,000 | 10,800,000 |
| c. K0243+927-K0244+323 = 0.128km | 5,700,000 | 5,700,000 |
| d. K0244+323-K0244+450 = 0.127km | 2,286,000 | 2,286,000 |
| e. K0244+942-K0245+991 = 1.08km | 19,440,000 | 19,440,000 |
| f. K0247+400-K0248+150 = 0.75km | 11,587,000 | 11,587,000 |
| 4. Quirino Highway (Baguio-Bauang) | 11,880,000 | 11,880,000 |
| a. K0304+1206-K0304+1847 = 0.66km | 11,880,000 | 11,880,000 |
| 3. Benguet 1st DEO | 158,528,000 | 158,528,000 |
| a. Benguet (Lone District) | 158,528,000 | 158,528,000 |
| 1. Baguio-Bontoc Road | 38,538,000 | 38,538,000 |

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| a. K0253+(-586)-K0253+164 = 0.75km | 13,500,000 | 13,500,000 |
| b. K0254+433-K0254+509.14 = 0.076km | 1,368,000 | 1,368,000 |
| c. K0254+509-K0254+559 = 0.05km | 900,000 | 900,000 |
| d. K0254+559-K0255+0 = 0.4km | 7,200,000 | 7,200,000 |
| e. K0255+0-K0255+580 = 0.58km | 10,440,000 | 10,440,000 |
| f. K0255+932-K0256+0 = 0.072km | 1,296,000 | 1,296,000 |
| g. K0256+0-K0256+80 = 0.08km | 1,440,000 | 1,440,000 |
| h. K0256+80-K0256+212.78 = 0.133km | 2,394,000 | 2,394,000 |
| 2. Kennon Road | 119,990,000 | 119,990,000 |
| a. K0219+60-K0220+0 = 0.819km | 14,742,000 | 14,742,000 |
| b. K0220+0-K0220+185 = 0.19km | 3,420,000 | 3,420,000 |
| c. K0221+0-K0221+725 = 0.73km | 13,140,000 | 13,140,000 |
| d. K0222+865-K0224+0 = 1.811km | 32,598,000 | 32,598,000 |
| e. K0225+0-K0226+0 = 0.997km | 17,946,000 | 17,946,000 |
| f. K0226+0-K0226+810 = 0.81km | 14,580,000 | 14,580,000 |
| g. K0236+0-K0237+0 = 0.91km | 16,380,000 | 16,380,000 |
| h. K0237+935-K0238+400 = 0.399km | 7,184,000 | 7,184,000 |
| 4. Benguet 2nd DEO | 260,136,000 | 260,136,000 |
| a. Benguet (Lone District) | 260,136,000 | 260,136,000 |
| 1. Baguio-Bontoc Road | 260,136,000 | 260,136,000 |
| a. K0297+0-K0299+0 = 0.584km | 8,766,000 | 8,766,000 |
| b. K0317+415-K0319+0 = 1.553km | 23,295,000 | 23,295,000 |
| c. K0319+0-K0321+0 = 2.017km | 30,255,000 | 30,255,000 |
| d. K0321+0-K0322+785 = 1.755km | 26,325,000 | 26,325,000 |
| e. K0323+137-K0325+0 = 1.823km | 27,345,000 | 27,345,000 |
| f. K0325+0-K0327+0 = 2.017km | 30,255,000 | 30,255,000 |
| g. K0327+0-K0329+0 = 1.974km | 29,610,000 | 29,610,000 |
| h. K0329+0-K0331+0 = 1.798km | 26,970,000 | 26,970,000 |
| i. K0331+0-K0332+0 = 1.798km | 26,970,000 | 26,970,000 |
| j. K0335+0-K0336+0 = 1.105km | 16,575,000 | 16,575,000 |
| k. K0336+0-K0337+0 = 0.918km | 13,770,000 | 13,770,000 |
| 5. Kalinga DEO | 28,602,000 | 28,602,000 |
| a. Kalinga (Lone District) | 28,602,000 | 28,602,000 |
| 1. Kalinga-Cagayan Road (Calanan-Enrile Section) | 28,602,000 | 28,602,000 |
| a. K0498+0-K0499+0 = 0.96km | 17,280,000 | 17,280,000 |
| b. K0499+0-K0500+0 = 0.629km | 11,322,000 | 11,322,000 |
| 6. Mountain Province DEO | 36,221,000 | 36,221,000 |
| a. Mountain Province (Lone District) | 36,221,000 | 36,221,000 |
| 1. Mountain Province-Cagayan via Tabuk-Enrile Road | 11,520,000 | 11,520,000 |
| a. K0397+441-K0397+741 = 0.333km | 5,400,000 | 5,400,000 |
| b. K0400+995-K0401+330 = 0.279km | 6,120,000 | 6,120,000 |
| 2. Mountain Province-Ilocos Sur via Tue Road | 22,680,000 | 22,680,000 |
| a. K0413+347-K0415+416 = 1.0km | 22,680,000 | 22,680,000 |

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| | 2,021,000 | 2,021,000 |
| 3. Baguio-Bontoc | 2,021,000 | 2,021,000 |
| a. K0370+0-K0370+320 = 0.11km | 227,808,000 | 227,808,000 |
| d. Region II | 30,789,000 | 30,789,000 |
| 1. Cagayan 1st DEO | 30,789,000 | 30,789,000 |
| a. Cagayan (First District) | 14,756,000 | 14,756,000 |
| 1. Cagayan Valley Road | 3,060,000 | 3,060,000 |
| a. K0543+412-K0543+582 = 0.17km | 2,304,000 | 2,304,000 |
| b. K0544+(-355)-K0543+772 = 0.128km | 2,574,000 | 2,574,000 |
| c. K0544+363-K0544+506 = 0.143km | 6,818,000 | 6,818,000 |
| d. K0516+0-K0517+0 = 0.4545km | | |
| 2. Cagayan Valley Road (Magapit-Junction Aparri Airport Road) | 913,000 | 913,000 |
| a. K00570+163-K0572+0 = 0.061km | 913,000 | 913,000 |
| 3. Dugo-San Vicente Road (Mission- Sta. Ana Section) | 15,120,000 | 15,120,000 |
| a. K0639+339-K0640+409 = 0.84km | 15,120,000 | 15,120,000 |
| 2. Cagayan 2nd DEO | 11,184,000 | 11,184,000 |
| a. Cagayan (Second District) | 11,184,000 | 11,184,000 |
| 1. Bangag-Magapit Road | 1,080,000 | 1,080,000 |
| a. K0689+0-K0690+0 = 0.072km | 1,080,000 | 1,080,000 |
| 2. Manila North Road | 10,104,000 | 10,104,000 |
| a. K0602+0-K0603+0 = 0.34425km | 5,164,000 | 5,164,000 |
| b. K0603+0-K0604+0 = 0.32935km | 4,940,000 | 4,940,000 |
| 3. Cagayan 3rd DEO | 50,208,000 | 50,208,000 |
| a. Cagayan (Third District) | 50,208,000 | 50,208,000 |
| 1. Cagayan-Apayao Road | 24,729,000 | 24,729,000 |
| a. K0488+0-K0489+0 = 0.2km | 3,000,000 | 3,000,000 |
| b. K0489+0-K0489+459 = 0.155km | 2,329,000 | 2,329,000 |
| c. K0490+0-K0491+0 = 0.095km | 1,418,000 | 1,418,000 |
| d. K0491+0-K0492+0 = 0.200km | 3,004,000 | 3,004,000 |
| e. K0492+0-K0499+0 = 0.999km | 14,978,000 | 14,978,000 |
| 2. Cagayan Valley Road | 13,329,000 | 13,329,000 |
| a. K0484+377-K0485+0 = 0.047km | 709,000 | 709,000 |
| b. K0485+0-K0486+0 = 1.003km | 11,033,000 | 11,033,000 |
| c. K0486+0-K0487+0 = 0.047km | 709,000 | 709,000 |
| d. K0501+0-K0502+0 = 0.059km | 878,000 | 878,000 |

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| 3. Kalinga-Cagayan Road (Calanan-Enrile Section) | 5,400,000 | 5,400,000 |
| a. K0444+135-K0444+435 = 0.3km | 5,400,000 | 5,400,000 |
| 4. Santiago-Tuguegarao Road (Junction Kalinga-Tuguegarao Section) | 6,750,000 | 6,750,000 |
| a. K0440+0-K0442+0 = 0.45km | 6,750,000 | 6,750,000 |
| 4. Isabela 1st DEO | 4,474,000 | 4,474,000 |
| a. Isabela (First District) | 4,474,000 | 4,474,000 |
| 1. Daang Maharlika | 4,474,000 | 4,474,000 |
| a. K0399+800-K0399+900 = 0.1km | 4,474,000 | 4,474,000 |
| 5. Isabela 2nd DEO | 641,000 | 641,000 |
| a. Isabela (Second District) | 641,000 | 641,000 |
| 1. Daang Maharlika | 641,000 | 641,000 |
| a. K0392+900-K0393+0 = 0.043km | 641,000 | 641,000 |
| 6. Isabela 4th DEO | 14,710,000 | 14,710,000 |
| a. Isabela (Fourth District) | 14,710,000 | 14,710,000 |
| 1. Daang Maharlika | 14,710,000 | 14,710,000 |
| a. K0319+400-K0319+992 = 0.592km | 10,656,000 | 10,656,000 |
| b. K0319+992-K0320+0 = 0.008km | 144,000 | 144,000 |
| c. K0321+0-K0321+200 = 0.217km | 3,910,000 | 3,910,000 |
| 7. Nueva Vizcaya 1st DEO | 37,833,000 | 37,833,000 |
| a. Nueva Vizcaya (Lone District) | 37,833,000 | 37,833,000 |
| 1. Daang Maharlika | 37,833,000 | 37,833,000 |
| a. K0254+0-K0255+0 = 0.036km | 540,000 | 540,000 |
| b. K0255+0-K0256+0 = 0.171km | 2,565,000 | 2,565,000 |
| c. K0256+0-K0257+0 = 0.225km | 3,375,000 | 3,375,000 |
| d. K0257+0-K0259+0 = 0.42075km | 6,311,000 | 6,311,000 |
| e. K0259+0-K0260+0 = 0.423km | 6,345,000 | 6,345,000 |
| f. K0265+0-K0266+0 = 0.060km | 895,000 | 895,000 |
| g. K0295+0-K0295+746 = 0.746km | 13,428,000 | 13,428,000 |
| h. K0305+0-K0305+152 = 0.152km | 2,736,000 | 2,736,000 |
| i. K0307+878-K0308+0 = 0.091km | 1,638,000 | 1,638,000 |
| 8. Nueva Vizcaya 2nd DEO | 77,969,000 | 77,969,000 |
| a. Nueva Vizcaya (Lone District) | 77,969,000 | 77,969,000 |
| 1. Daang Maharlika (LZ) | 77,969,000 | 77,969,000 |

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| a. K0209+539-K0210+565 = 1.032km | 18,576,000 | 18,576,000 |
| b. K0211+0-K0212+305 = 1.299km | 23,382,000 | 23,382,000 |
| c. K0212+305-K0213+680 = 0.146km | 2,194,000 | 2,194,000 |
| d. K0214+0-K0214+971 = 0.182km | 2,734,000 | 2,734,000 |
| e. K0216+700-K0216+815 = 0.09km | 1,350,000 | 1,350,000 |
| f. K016+815-K0218+0 = 1.212km | 21,816,000 | 21,816,000 |
| g. K0222+0-K0222+150 = 0.15km | 2,700,000 | 2,700,000 |
| h. K0222+150-K0223+0 = 0.162km | 2,430,000 | 2,430,000 |
| i. K0223+0-K0224+0 = 0.155km | 2,787,000 | 2,787,000 |
| | 953,620,000 | 953,620,000 |
| e. Region III | | |
| 1. Bataan 1st DEO | 187,094,000 | 187,094,000 |
| a. Bataan (First District) | 187,094,000 | 187,094,000 |
| 1. Angeles-Porac- Floridablanca-Dinalupihan Road | 60,244,000 | 60,244,000 |
| a. K0113+0-K0113+992 = 0.99km | 17,821,000 | 17,821,000 |
| b. K0113+(-277)-K0113+0 = 0.28km | 5,041,000 | 5,041,000 |
| c. K0113+992-K0115+0 = 0.96km | 17,282,000 | 17,282,000 |
| d. K0117+220-K0117+670 = 0.45km | 8,100,000 | 8,100,000 |
| e. K0117+670-K0118+515 = 0.8km | 12,000,000 | 12,000,000 |
| 2. Roman Expressway | 126,850,000 | 126,850,000 |
| a. K0101+(-749)-K0101+253 = 1.00km | 15,000,000 | 15,000,000 |
| b. K0101+253-K0106+0 = 4.79km | 71,850,000 | 71,850,000 |
| c. K0107+0-K0107+798 = 0.54km | 8,050,000 | 8,050,000 |
| d. K0107+798-K0109+0 = 1.12km | 16,800,000 | 16,800,000 |
| e. K0110+0-K0111+0 = 1.01km | 15,150,000 | 15,150,000 |
| 2. Bataan 2nd DEO | 10,563,000 | 10,563,000 |
| a. Bataan (Second District) | 10,563,000 | 10,563,000 |
| 1. Mindanao Avenue | 10,563,000 | 10,563,000 |
| a. K0+000-K0+0.704 = 0.704km | 10,563,000 | 10,563,000 |
| 3. Bulacan 1st DEO | 59,816,000 | 59,816,000 |
| a. Bulacan (Second District) | 59,816,000 | 59,816,000 |
| 1. Daang Maharlika | 59,816,000 | 59,816,000 |
| a. K0039+(-435)-K0039+690 = 1.13km | 11,300,000 | 11,300,000 |
| b. K0040+789-K0041+571 = 0.78km | 7,800,000 | 7,800,000 |
| c. K0041+571-K0041+793 = 0.22km | 2,200,000 | 2,200,000 |
| d. K0045+729-K0049+806 = 2.8216km | 28,216,000 | 28,216,000 |
| e. K0050+762-K0050+871 = 0.11km | 1,100,000 | 1,100,000 |
| f. K0050+871-K0051+817 = 0.92km | 9,200,000 | 9,200,000 |
| 4. Bulacan 2nd DEO | 20,380,000 | 20,380,000 |
| a. Bulacan (Third District) | 20,380,000 | 20,380,000 |
| 1. Daang Maharlika | 20,380,000 | 20,380,000 |

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| a. K0053+(-277)-K0053+000 = 0.28km | 2,800,000 | 2,800,000 |
| b. K0065+000-K0066+000 = 1.07km | 10,700,000 | 10,700,000 |
| c. K0069+000-K0069+357 = 0.36km | 3,600,000 | 3,600,000 |
| d. K0069+357-K0069+857 = 0.22km | 3,280,000 | 3,280,000 |
| 5. Nueva Ecija 1st DEO | 495,238,000 | 495,238,000 |
| a. Nueva Ecija (First District) | 33,759,000 | 33,759,000 |
| 1. Daang Maharlika | 33,759,000 | 33,759,000 |
| a. K0126+0-K0127+0 = 1km | 12,000,000 | 12,000,000 |
| b. K0131+0-K0132+0 = 0.207km | 2,879,000 | 2,879,000 |
| c. K0136+0-K0137+0 = 0.99km | 11,880,000 | 11,880,000 |
| d. K0138+0-K0139+0 = 0.5km | 7,000,000 | 7,000,000 |
| b. Nueva Ecija (Second District) | 461,479,000 | 461,479,000 |
| 1. Daang Maharlika | 423,379,000 | 423,379,000 |
| a. K0168+447-K0170+532 = 2.08km | 24,960,000 | 24,960,000 |
| b. K0170+532-K0173+0 = 2.46km | 29,520,000 | 29,520,000 |
| c. K0174+0-K0180+26 = 6.02km | 72,240,000 | 72,240,000 |
| d. K0180+26-K0189+371 = 9.24km | 138,600,000 | 138,600,000 |
| e. K0189+371-K0198+178 = 7.21km | 108,259,000 | 108,259,000 |
| f. K0202+0-K0204+0 = 1.98km | 23,760,000 | 23,760,000 |
| g. K0205+0-K0206+166 = 1.14km | 13,680,000 | 13,680,000 |
| h. K0206+246-K0207+328 = 1.03km | 12,360,000 | 12,360,000 |
| 2. San Jose-Lupao Road | 38,100,000 | 38,100,000 |
| a. K0160+0-K0161+252 = 1.22km | 12,200,000 | 12,200,000 |
| b. K0161+252-K0162+405 = 1.14km | 11,400,000 | 11,400,000 |
| c. K0171+0-K0171+406 = 0.41km | 4,100,000 | 4,100,000 |
| d. K0173+551-K0174+284 = 0.72km | 7,200,000 | 7,200,000 |
| e. K0176+413-K0176+728 = 0.32km | 3,200,000 | 3,200,000 |
| 6. Nueva Ecija 2nd DEO | 61,738,000 | 61,738,000 |
| a. Nueva Ecija (Fourth District) | 55,938,000 | 55,938,000 |
| 1. Daang Maharlika (LZ) | 17,938,000 | 17,938,000 |
| a. K0100+568-K0102+0 = 0.48km | 5,818,000 | 5,818,000 |
| b. K0085+(-184)-K0086+223 = 1.42km | 12,120,000 | 12,120,000 |
| 2. Gapan-Olongapo Road | 38,000,000 | 38,000,000 |
| a. K0097+0-K0098+145 = 1.15km | 11,500,000 | 11,500,000 |
| b. K0101+742-K0103+594 = 1.82km | 18,200,000 | 18,200,000 |
| c. K0111+18-K0111+846 = 0.83km | 8,300,000 | 8,300,000 |
| b. Nueva Ecija (Third District) | 5,800,000 | 5,800,000 |
| 1. Nueva Ecija-Aurora Road | 5,800,000 | 5,800,000 |
| a. K0137+295-K0137+645 = 0.322km | 5,800,000 | 5,800,000 |

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| | 36,420,000 | 36,420,000 |
| 7. Tarlac DEO | 15,327,000 | 15,327,000 |
| a. Tarlac (First District) | 15,327,000 | 15,327,000 |
| 1. Romulo Highway | 4,700,000 | 4,700,000 |
| a. K0143+0-K0143+469 = 0.47km | 9,800,000 | 9,800,000 |
| b. K0148+210-K0149+191 = 0.98km | 827,000 | 827,000 |
| c. K0150+135-K0150+262 = 0.083km | 21,093,000 | 21,093,000 |
| b. Tarlac (Second District) | 14,460,000 | 14,460,000 |
| 1. Manila North Road | 14,460,000 | 14,460,000 |
| a. K0116+(-810)-K0117+0 = 1.446km | 6,633,000 | 6,633,000 |
| 2. Romulo Highway | 6,633,000 | 6,633,000 |
| a. K0135+962-K0137+70 = 0.663km | 10,314,000 | 10,314,000 |
| 8. Tarlac Sub-DEO | 10,314,000 | 10,314,000 |
| a. Tarlac (Third District) | 10,314,000 | 10,314,000 |
| 1. Tarlac-Sta. Rosa Road | 10,314,000 | 10,314,000 |
| a. K0129+(-170)-K0129+660 = 0.69km | 10,314,000 | 10,314,000 |
| 9. Zambales 1st DEO | 60,500,000 | 60,500,000 |
| a. Zambales (Second District) | 60,500,000 | 60,500,000 |
| 1. Olongapo-Bugallon Road | 60,500,000 | 60,500,000 |
| a. K0194+(700)-K0196+500 = 1.84km | 50,000,000 | 50,000,000 |
| b. K0263+0-K0263+700 = 0.7km | 10,500,000 | 10,500,000 |
| 10. Zambales 2nd DEO | 11,557,000 | 11,557,000 |
| a. Zambales (First District) | 11,557,000 | 11,557,000 |
| 1. Olongapo-Bugallon Road | 11,557,000 | 11,557,000 |
| a. K0130+0-K0130+20 = 0.02km | 300,000 | 300,000 |
| b. K0130+677-K0131+587 = 0.750km | 11,257,000 | 11,257,000 |
| f. Region IV-A | 450,022,000 | 450,022,000 |
| 1. Batangas 1st DEO | 7,539,000 | 7,539,000 |
| a. Batangas (First District) | 7,539,000 | 7,539,000 |
| 1. Palico-Balayan-Batangas Road | 7,539,000 | 7,539,000 |
| a. K0134+0-K0134+650 = 0.539km | 7,539,000 | 7,539,000 |
| 2. Batangas 2nd DEO | 123,003,000 | 123,003,000 |
| a. Batangas (Second District) | 123,003,000 | 123,003,000 |

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| 1. Batangas-Tabangao-Lobo Road | 46,779,000 | 46,779,000 |
| a. K0109+403-K0110+35 = 0.59km | 10,620,000 | 10,620,000 |
| b. K0120+100-K0121+892 = 0.377km | 6,789,000 | 6,789,000 |
| c. K0123+117-K0124+71 = 0.83km | 12,450,000 | 12,450,000 |
| d. K0126+2-K0126+942 = 0.94km | 16,920,000 | 16,920,000 |
| 2. Manila-Batangas Road | 31,564,000 | 31,564,000 |
| a. K099+553-K0100+(-345) = 0.401km | 5,213,000 | 5,213,000 |
| b. K0099+951-K0102+1 = 1.52km | 19,760,000 | 19,760,000 |
| c. K0102+448-K0103+(-44.79) = 0.507km | 6,591,000 | 6,591,000 |
| 3. Palico-Balayan-Batangas Road | 44,660,000 | 44,660,000 |
| a. K0145+(-32)-K0146+38 = 0.07km | 980,000 | 980,000 |
| b. K0146+40-K0146+190 = 0.15km | 2,100,000 | 2,100,000 |
| c. K0149+253-K0152+(-69) = 2.97km | 41,580,000 | 41,580,000 |
| 3. Batangas 3rd DEO | 81,190,000 | 81,190,000 |
| a. Batangas (Third District) | 81,190,000 | 81,190,000 |
| 1. Daang Maharlika (LZ) | 49,560,000 | 49,560,000 |
| a. K0057+000-K0057+100 = 0.1km | 1,400,000 | 1,400,000 |
| b. K0057+300-K0057+750 = 0.45km | 6,300,000 | 6,300,000 |
| c. K0059+000-K0060+005 = 1.02km | 14,280,000 | 14,280,000 |
| d. K0061+207-K0063+004 = 1.57km | 21,980,000 | 21,980,000 |
| e. K0069+000-K0069+400 = 0.4km | 5,600,000 | 5,600,000 |
| 2. Manila-Batangas Road | 29,400,000 | 29,400,000 |
| a. K0061+657-K0062+(-190) = 0.06km | 840,000 | 840,000 |
| b. K0061+715.58-K0061+905.58 = 0.19km | 2,660,000 | 2,660,000 |
| c. K0064+990-K0066+0 = 1.01km | 14,140,000 | 14,140,000 |
| d. K0071+0-K0071+840 = 0.84km | 11,760,000 | 11,760,000 |
| 3. Palico-Balayan-Batangas Road | 2,230,000 | 2,230,000 |
| a. K0135+(-211)-K0136+0 = 0.159km | 2,230,000 | 2,230,000 |
| 4. Cavite DEO | 73,096,000 | 73,096,000 |
| a. Cavite (Sixth District) | 73,096,000 | 73,096,000 |
| 1. Maveleta-Maic-Tagaytay Road | 2,204,000 | 2,204,000 |
| a. K0032+255-K0032+445 = 0.157km | 2,204,000 | 2,204,000 |
| 2. Dasmariñas-Trece Martires City-Maic Road | 57,892,000 | 57,892,000 |
| a. K0039+(-386)-K0040+18 = 1.39km | 20,850,000 | 20,850,000 |
| b. K0040+281-K0041+20 = 0.74km | 11,100,000 | 11,100,000 |
| c. K0041+20-K0042+28 = 1.02km | 15,300,000 | 15,300,000 |
| d. K0043+47-K0043+197 = 0.15km | 2,250,000 | 2,250,000 |
| e. K0043+47-K0043+197 = 0.15km | 7,350,000 | 7,350,000 |
| f. K0044+511-K0045+000 = 0.49km | 172,000 | 172,000 |
| g. K0045+000-K0045+990 = 0.011km | 870,000 | 870,000 |
| h. K0050+283-K0050+341 = 0.057km | | |

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| 3. Tanza-Trece Martires City Indang Road | | 13,000,000 | 13,000,000 |
| a. K0039+40-K0040+49 = 1km | | 13,000,000 | 13,000,000 |
| 5. Cavite Sub-DEO | | 39,290,000 | 39,290,000 |
| a. Cavite (Third District) | | 39,290,000 | 39,290,000 |
| 1. Maveleta-Maic-Tagaytay Road | | 39,290,000 | 39,290,000 |
| a. K0043+(-460)-K0043+0 = 0.46km | | 5,980,000 | 5,980,000 |
| b. K0044+0-K0045+0 = 0.519km | | 7,785,000 | 7,785,000 |
| c. K0059+550-K0060+2 = 0.46km | | 8,280,000 | 8,280,000 |
| d. K0061+460-K0061+899 = 0.439km | | 6,585,000 | 6,585,000 |
| e. K0063+180-K0064+2 = 0.82km | | 10,660,000 | 10,660,000 |
| 6. Laguna 1st D.O | | 43,561,000 | 43,561,000 |
| a. Laguna (Fourth District) | | 43,561,000 | 43,561,000 |
| 1. Rizal Bdry.-Famy-Quezon Road | | 43,561,000 | 43,561,000 |
| a. K0073+000-K0074+918 = 0.918km | | 9,180,000 | 9,180,000 |
| b. K0085+000-K0086+991 = 0.775km | | 7,750,000 | 7,750,000 |
| c. K0087+000-K0087+923 = 0.92km | | 9,200,000 | 9,200,000 |
| d. K0089+000-K0089+650 = 0.65km | | 6,500,000 | 6,500,000 |
| e. K0089+650-K0091+600 = 1.0931km | | 10,931,000 | 10,931,000 |
| 7. Laguna 2nd DEO | | 2,370,000 | 2,370,000 |
| a. Laguna (Second District) | | 2,370,000 | 2,370,000 |
| 1. Calamba-Tagaytay Road | | 2,370,000 | 2,370,000 |
| a. K0051+809-K0052+2 = 0.182km | | 2,370,000 | 2,370,000 |
| 8. Quezon 1st DEO | | 11,010,000 | 11,010,000 |
| a. Quezon (First District) | | 11,010,000 | 11,010,000 |
| 1. Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Road | | 11,010,000 | 11,010,000 |
| a. K0133+348-K0134+218 = 0.734km | | 11,010,000 | 11,010,000 |
| 9. Quezon 4th DEO | | 68,963,000 | 68,963,000 |
| a. Quezon (First District) | | 37,911,000 | 37,911,000 |
| 1. Daang Maharlika (LZ) | | 37,911,000 | 37,911,000 |
| a. K0145+0-K0145+427 = 0.43km | | 5,590,000 | 5,590,000 |
| b. K0145+512-K0145+898 = 0.39km | | 5,070,000 | 5,070,000 |
| c. K0146+152-K0146+324 = 0.17km | | 2,210,000 | 2,210,000 |
| d. K0149+0-K0149+431 = 0.43km | | 5,590,000 | 5,590,000 |
| e. K0149+523-K0149+553 = 0.03km | | 390,000 | 390,000 |
| f. K0149+553-K0149+914 = 0.27km | | 3,510,000 | 3,510,000 |
| g. K0149+914-K0149+1019 = 0.05km | | 650,000 | 650,000 |
| h. K0153+0-K0153+485 = 0.49km | | 6,370,000 | 6,370,000 |
| i. K0154+0-K0154+526 = 0.53km | | 6,890,000 | 6,890,000 |
| j. K0154+775-K0155+0 = 0.126km | | 1,641,000 | 1,641,000 |

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| b. Quezon (Fourth District) | | 31,052,000 | 31,052,000 |
| 1. Daang Maharlika (LZ) | | 31,052,000 | 31,052,000 |
| a. K0158+0-K0158+177 = 0.115km | | 1,502,000 | 1,502,000 |
| b. K0158+1094-K0158+148 = 0.38km | | 4,940,000 | 4,940,000 |
| c. K0159+50-K0161+171 = 1.07km | | 10,700,000 | 10,700,000 |
| d. K0159+119-K0159+687 = 0.57km | | 7,410,000 | 7,410,000 |
| e. K0159+779-K0160+91 = 0.31km | | 4,030,000 | 4,030,000 |
| f. K0160+297-K0160+483 = 0.19km | | 2,470,000 | 2,470,000 |
| g. Region IV-B | | 602,879,000 | 602,879,000 |
| 1. Marinduque DEO | | 270,322,000 | 270,322,000 |
| a. Marinduque (Lone District) | | 270,322,000 | 270,322,000 |
| 1. Marinduque Circumferential Road | | 270,322,000 | 270,322,000 |
| a. K0054+0-K0057+789 = 1.377km | | 20,662,000 | 20,662,000 |
| b. K0086+0-K0088+0 = 2.026km | | 30,390,000 | 30,390,000 |
| c. K0089+0-K0089+798 = 0.798km | | 11,970,000 | 11,970,000 |
| d. K0089+798-K0090+0 = 0.207km | | 3,726,000 | 3,726,000 |
| e. K0090+1001-K0093+0 = 1.275km | | 22,950,000 | 22,950,000 |
| f. K0093+0-K0093+767 = 0.767km | | 13,806,000 | 13,806,000 |
| g. K0095+96-K0095+313 = 0.217km | | 3,906,000 | 3,906,000 |
| h. K0095+385-K0095+909 = 0.524km | | 9,432,000 | 9,432,000 |
| i. K0099+750-K0100+80 = 0.33km | | 4,290,000 | 4,290,000 |
| j. K0101+0-K0104+31 = 3km | | 45,000,000 | 45,000,000 |
| k. K0106+700-K0112+157 = 3.436km | | 51,540,000 | 51,540,000 |
| l. K0112+417-K0113+289 = 0.82km | | 12,300,000 | 12,300,000 |
| m. K0113+293-K0114+199 = 0.9km | | 13,500,000 | 13,500,000 |
| n. K0114+199-K0115+205 = 1km | | 15,000,000 | 15,000,000 |
| o. K0115+205-K0115+995 = 0.79km | | 11,850,000 | 11,850,000 |
| 2. Mindoro Occidental DEO | | 157,482,000 | 157,482,000 |
| a. Mindoro Occidental (Lone District) | | 157,482,000 | 157,482,000 |
| 1. Mindoro Oriental/Occidental East Coastal | | 33,105,000 | 33,105,000 |
| a. K0224+856-K0227+0 = 2.207km | | 33,105,000 | 33,105,000 |
| 2. Mindoro West Coastal Road | | 124,377,000 | 124,377,000 |
| a. K0229+(-871)-K0229+(-354) = 0.517km | | 7,755,000 | 7,755,000 |
| b. K0229+(-354)-K0229+200 = 0.554km | | 8,310,000 | 8,310,000 |
| c. K0233+234-K0235+0 = 1.737km | | 26,055,000 | 26,055,000 |
| d. K0237+0-K0239+0 = 1.993km | | 29,895,000 | 29,895,000 |
| e. K0325+148-K0325+666 = 0.322km | | 5,796,000 | 5,796,000 |
| f. K0325+707-K0326+757 = 1.075km | | 19,350,000 | 19,350,000 |
| g. K0403+0-K0404+500 = 1.512km | | 27,216,000 | 27,216,000 |
| 3. Mindoro Oriental DEO | | 48,794,000 | 48,794,000 |
| a. Mindoro Oriental (First District) | | 48,794,000 | 48,794,000 |
| 1. Calapan North Road | | 1,850,000 | 1,850,000 |
| a. K0016+70-K0016+240 = 0.103km | | 1,850,000 | 1,850,000 |

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| 2. Calapan South Road | 17,118,000 | 17,118,000 |
| a. K0026+0-K0027+0 = 0.951km | 17,118,000 | 17,118,000 |
| 3. CSR Jct-Minas Road | 29,826,000 | 29,826,000 |
| a. K0035+(-654)-K0036+0 = 1.657km | 29,826,000 | 29,826,000 |
| 4. Palawan 3rd DEO | 126,281,000 | 126,281,000 |
| a. Palawan (Second District) | 126,281,000 | 126,281,000 |
| 1. Puerto Princesa South Road | 126,281,000 | 126,281,000 |
| a. K0002+763-K0007+000 = 4.259km | 76,662,000 | 76,662,000 |
| b. K0007+000-K0007+242 = 0.242km | 4,356,000 | 4,356,000 |
| c. K0008+843-K0009+471 = 0.587km | 10,566,000 | 10,566,000 |
| d. K0009+471-K0010+000 = 0.576km | 10,368,000 | 10,368,000 |
| e. K0010+000-K0011+000 = 1.05km | 18,900,000 | 18,900,000 |
| f. K0021+000-K0021+764 = 0.362km | 5,429,000 | 5,429,000 |
| h. Region V | 973,256,000 | 973,256,000 |
| 1. Camarines Norte DEO | 127,734,000 | 127,734,000 |
| a. Camarines Norte (First District) | 90,684,000 | 90,684,000 |
| 1. Daang Maharlika | 90,684,000 | 90,684,000 |
| a. K0248+000-K0249+000 = 1km | 13,000,000 | 13,000,000 |
| b. K0255+000-K0255+1000 = 1km | 13,000,000 | 13,000,000 |
| c. K0272+000-K0273+000 = 0.99km | 12,870,000 | 12,870,000 |
| d. K0275+000-K0276+000 = 0.99km | 12,870,000 | 12,870,000 |
| e. K0284+000-K0285+000 = 1km | 13,000,000 | 13,000,000 |
| f. K0309+000-K0309+170 = 0.156km | 2,024,000 | 2,024,000 |
| g. K0309+170.65-K0310+1015.65 = 1.84km | 23,920,000 | 23,920,000 |
| b. Camarines Norte (Second District) | 37,050,000 | 37,050,000 |
| 1. Daang Maharlika | 37,050,000 | 37,050,000 |
| a. K0313+000-K0314+953 = 2.02km | 26,260,000 | 26,260,000 |
| b. K0359+000-K0360+000 = 0.83km | 10,790,000 | 10,790,000 |
| 2. Camarines Sur 5th DEO | 47,840,000 | 47,840,000 |
| a. Camarines Sur (First District) | 47,840,000 | 47,840,000 |
| 1. Daang Maharlika | 47,840,000 | 47,840,000 |
| a. K0394+000-K0395+315 = 1.27km | 16,510,000 | 16,510,000 |
| b. K0395+315.28-K0395+895.28 = 0.58km | 7,540,000 | 7,540,000 |
| c. K0395+1182-K0397+648 = 1.83km | 23,790,000 | 23,790,000 |
| 3. Camarines Sur 1st DEO | 194,803,000 | 194,803,000 |
| a. Camarines Sur (Second District) | 194,803,000 | 194,803,000 |
| 1. Daang Maharlika | 194,803,000 | 194,803,000 |

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| a. K0397+785-K0403+004 = 5.21km | 67,730,000 | 67,730,000 |
| b. K0404+000-K0406+004 = 1.96km | 25,543,000 | 25,543,000 |
| c. K0408+000-K0410+003 = 1.99km | 25,870,000 | 25,870,000 |
| d. K0412+000-K0414+264 = 2.25km | 29,250,000 | 29,250,000 |
| e. K0417+000-K0419+002 = 1.99km | 25,870,000 | 25,870,000 |
| f. K0424+000-K0425+174 = 1.17km | 15,210,000 | 15,210,000 |
| g. K0425+601-K0426+004 = 0.41km | 5,330,000 | 5,330,000 |
| 4. Masbate 1st DEO | 134,088,000 | 134,088,000 |
| a. Masbate (Second District) | 134,088,000 | 134,088,000 |
| 1. Masbate-Cataingan-Placer Road | 76,950,000 | 76,950,000 |
| a. K0008+000-K0009+728 = 1.67km | 25,050,000 | 25,050,000 |
| b. K0009+803-K0010+593 = 0.79km | 11,850,000 | 11,850,000 |
| c. K0011+000-K0011+670 = 0.67km | 10,050,000 | 10,050,000 |
| d. K0014+0-K0015+1000 = 2km | 30,000,000 | 30,000,000 |
| 2. Masbate-Milagros Road | 57,138,000 | 57,138,000 |
| a. K0003+0-K0003+880 = 0.88km | 13,200,000 | 13,200,000 |
| b. K0004+0-K0005+0 = 1.1km | 16,500,000 | 16,500,000 |
| c. K0019+83-K0020+0 = 0.94km | 14,100,000 | 14,100,000 |
| d. K0023+0-K0025+684 = 0.8892km | 13,338,000 | 13,338,000 |
| 5. Masbate 2nd DEO | 468,791,000 | 468,791,000 |
| a. Masbate (Third District) | 468,791,000 | 468,791,000 |
| 1. Masbate-Cataingan-Placer Road | 468,791,000 | 468,791,000 |
| a. K0031+868-K0035+976 = 4.14km | 41,400,000 | 41,400,000 |
| b. K0037+150-K0045+962 = 8.426km | 109,541,000 | 109,541,000 |
| c. K0046+425-K0062+22 = 15.8km | 205,400,000 | 205,400,000 |
| d. K0062+869-K0065+401 = 2.56km | 33,280,000 | 33,280,000 |
| e. K0066+458-K0069+140 = 2.72km | 35,360,000 | 35,360,000 |
| f. K0070+495-K0073+832 = 3.37km | 43,810,000 | 43,810,000 |
| i. Region VI | 931,045,000 | 931,045,000 |
| 1. Bacolod City DEO | 23,263,000 | 23,263,000 |
| a. Bacolod City (Lone District) | 23,263,000 | 23,263,000 |
| 1. Bacolod North Road | 5,083,000 | 5,083,000 |
| a. K0002+800-K0004+263 = 0.339km | 5,083,000 | 5,083,000 |
| 2. Bacolod South Road | 18,180,000 | 18,180,000 |
| a. K0008+800-K0009+60 = 0.06km | 1,080,000 | 1,080,000 |
| b. K0009+60-K0009+251 = 0.19km | 3,420,000 | 3,420,000 |
| c. K0009+251-K0010+500 = 0.76km | 13,680,000 | 13,680,000 |
| 2. Capiz 1st DEO | 74,314,000 | 74,314,000 |
| a. Capiz (First District) | 74,314,000 | 74,314,000 |

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| | 71,814,000 | 71,814,000 |
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| 1. Iloilo East Coast-Capiz Road | 19,000,000 | 19,000,000 |
| a. K0154+0-K0156+4 = 1.9km | 5,914,000 | 5,914,000 |
| b. K0162+0-K0164+112 = 0.59km | 8,400,000 | 8,400,000 |
| c. K0164+112-K0165+1 = 0.84km | 9,500,000 | 9,500,000 |
| d. K0166+0-K0166+950 = 0.95km | 29,000,000 | 29,000,000 |
| e. K0168+0-K0171+2 = 2.9km | | |
| | 2,500,000 | 2,500,000 |
| 2. Iloilo-Capiz Road (New Route) | 1,500,000 | 1,500,000 |
| a. K0106+(-134)-K0106+16 = 0.15km | 1,000,000 | 1,000,000 |
| b. K0116+(-173)-K0116+(-73) = 0.1km | | |
| | 20,993,000 | 20,993,000 |
| 3. Capiz 2nd DEO | 20,993,000 | 20,993,000 |
| a. Capiz (Second District) | 6,153,000 | 6,153,000 |
| 1. Capiz-Aklan Road | 6,153,000 | 6,153,000 |
| a. K0334+0-K0335+1 = 0.6153km | | |
| 2. Iloilo-Capiz Road (New Route) | 14,840,000 | 14,840,000 |
| a. K0087+609-K0087+769 = 0.16km | 1,600,000 | 1,600,000 |
| b. K0094+0-K0094+360 = 0.36km | 4,320,000 | 4,320,000 |
| c. K0095+400-K0096+5 = 0.61km | 7,320,000 | 7,320,000 |
| d. K0100+438-K0100+598 = 0.16km | 1,600,000 | 1,600,000 |
| | 35,956,000 | 35,956,000 |
| 4. Guimaras DEO | 35,956,000 | 35,956,000 |
| a. Guimaras (Lone District) | 35,956,000 | 35,956,000 |
| 1. Guimaras Circumferential Road | 35,956,000 | 35,956,000 |
| a. K0005+0-K0005+821 = 0.82km | 8,200,000 | 8,200,000 |
| b. K0006+476-K0006+994 = 0.52km | 5,200,000 | 5,200,000 |
| c. K0014+842-K0017+820 = 2.756km | 22,556,000 | 22,556,000 |
| | 187,483,000 | 187,483,000 |
| 5. Iloilo 1st DEO | 187,483,000 | 187,483,000 |
| a. Iloilo (First District) | 187,483,000 | 187,483,000 |
| 1. Iloilo-Antique Road | 187,483,000 | 187,483,000 |
| a. K0009+(-937)-K0009+(-437) = 0.5km | 5,000,000 | 5,000,000 |
| b. K0009+(-437)-K0009+1003 = 1.44km | 14,400,000 | 14,400,000 |
| c. K0024+0-K0024+1000 = 1km | 10,000,000 | 10,000,000 |
| d. K0028+0-K0028+330 = 0.33km | 3,300,000 | 3,300,000 |
| e. K0034+0-K0035+479 = 1.48km | 14,800,000 | 14,800,000 |
| f. K0035+479-K0036+3.95 = 0.53km | 5,300,000 | 5,300,000 |
| g. K0038+0-K0038+790 = 0.79km | 7,900,000 | 7,900,000 |
| h. K0040+0-K0041+2 = 0.92km | 9,200,000 | 9,200,000 |
| i. K0043+0-K0047+0 = 3.96km | 39,600,000 | 39,600,000 |
| j. K0051+0-K0053+3 = 1.99km | 19,900,000 | 19,900,000 |
| k. K0059+749.64-K0062+996.64 = 0.328km | 3,283,000 | 3,283,000 |
| l. K0064+0-K0065+261 = 1.39km | 13,900,000 | 13,900,000 |
| m. K0065+375-K0068+760 = 3.39km | 33,900,000 | 33,900,000 |
| n. K0069+0-K0069+110 = 0.11km | 1,100,000 | 1,100,000 |
| o. K0069+333-K0069+393 = 0.06km | 600,000 | 600,000 |
| p. K0071+0-K0071+530 = 0.53km | 5,300,000 | 5,300,000 |

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| 6. Iloilo 2nd DEO | 107,204,000 | 107,204,000 |
| a. Iloilo (Fourth District) | 107,204,000 | 107,204,000 |
| 1. Iloilo East Coast-Capiz Road | 101,904,000 | 101,904,000 |
| a. K0251+(-339)-K0251+61 = 0.331km | 3,314,000 | 3,314,000 |
| b. K0251+61-K0254+948 = 3.89km | 38,900,000 | 38,900,000 |
| c. K0259+0-K0260+50 = 1.5km | 15,000,000 | 15,000,000 |
| d. K0263+0-K0266+1 = 3.02km | 30,200,000 | 30,200,000 |
| e. K0267+416-K0268+5 = 0.59km | 5,900,000 | 5,900,000 |
| f. K0277+0-K0278+675 = 0.859km | 8,590,000 | 8,590,000 |
| 2. Iloilo-Capiz (New Route) | 5,300,000 | 5,300,000 |
| a. K0044+0-K0044+300 = 0.03km | 300,000 | 300,000 |
| b. K0044+300-K0044+802 = 0.5km | 5,000,000 | 5,000,000 |
| 7. Iloilo 3rd DEO | 21,078,000 | 21,078,000 |
| a. Iloilo (Fifth District) | 21,078,000 | 21,078,000 |
| 1. Passi-San Rafael-Lemery Sara Road | 21,078,000 | 21,078,000 |
| a. K0096+2-K0097+748 = 1.405km | 21,078,000 | 21,078,000 |
| 8. Negros Occidental 1st DEO | 171,286,000 | 171,286,000 |
| a. Negros Occidental (Second District) | 157,078,000 | 157,078,000 |
| 1. Bacolod North Road | 157,078,000 | 157,078,000 |
| a. K0043+0-K0043+100 = 0.1km | 1,200,000 | 1,200,000 |
| b. K0043+95-K0045+189 = 2.1km | 21,000,000 | 21,000,000 |
| c. K0045+189-K0047+2 = 1.82km | 18,200,000 | 18,200,000 |
| d. K0049+0-K0052+235 = 3.19km | 31,900,000 | 31,900,000 |
| e. K0052+235-K0052+944 = 0.71km | 7,100,000 | 7,100,000 |
| f. K0054+73-K0055+0 = 0.87km | 8,700,000 | 8,700,000 |
| g. K0058+0-K0061+4 = 3.23km | 32,300,000 | 32,300,000 |
| h. K0062+0-K0063+2 = 1.01km | 10,100,000 | 10,100,000 |
| i. K0064+0-K0065+579 = 1.59km | 15,900,000 | 15,900,000 |
| j. K0075+903-K0076+0 = 0.12km | 1,200,000 | 1,200,000 |
| k. K0080+0-K0080+1150 = 0.948km | 9,478,000 | 9,478,000 |
| b. Negros Occidental (Third District) | 14,208,000 | 14,208,000 |
| 1. Bacolod North Road | 12,700,000 | 12,700,000 |
| a. K0029+0-K0030+169 = 1.24km | 12,400,000 | 12,400,000 |
| b. K0032+0-K0032+30 = 0.03km | 300,000 | 300,000 |
| 2. Bacolod-Murcia-D.S. Benedicto-San Carlos City | 1,508,000 | 1,508,000 |
| a. K0024+683-K0024+843 = 0.151km | 1,508,000 | 1,508,000 |
| 9. Negros Occidental 2nd DEO | 50,951,000 | 50,951,000 |
| a. Negros Occidental (Fifth District) | 50,951,000 | 50,951,000 |
| 1. Bacolod South Road | 50,951,000 | 50,951,000 |

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| a. K0051+0-K0051+1000 = 0.297km | 4,451,000 | 4,451,000 |
| b. K0053+840-K0054+124 = 0.12km | 1,200,000 | 1,200,000 |
| c. K0062+829-K0062+944 = 0.12km | 1,200,000 | 1,200,000 |
| d. K0064+435-K0065+244 = 0.81km | 8,100,000 | 8,100,000 |
| e. K0074+375-K0074+740.54 = 0.37km | 3,700,000 | 3,700,000 |
| f. K0075+400-K0076+533 = 0.02km | 200,000 | 200,000 |
| g. K0048+(-833.87)-K0048+(-133.87) = 0.7km | 10,500,000 | 10,500,000 |
| h. K0048+(-133.87)-K0048+466.13 = 0.6km | 9,000,000 | 9,000,000 |
| i. K0048+466.13-K0048+966.13 = 0.5km | 7,500,000 | 7,500,000 |
| j. K0048+966.13-K0050+0 = 0.34km | 5,100,000 | 5,100,000 |
| | 85,747,000 | 85,747,000 |
| 10. Negros Occidental 3rd DEO | 85,747,000 | 85,747,000 |
| a. Negros Occidental (Sixth District) | 85,747,000 | 85,747,000 |
| 1. Bacolod South Road | 85,747,000 | 85,747,000 |
| a. K0091+000-K0092+057 = 1km | 10,000,000 | 10,000,000 |
| b. K0106+000-K0108+000 = 2.06km | 20,600,000 | 20,600,000 |
| c. K0110+0-K0111+1010 = 1.01km | 10,100,000 | 10,100,000 |
| d. K0128+0-K0133+1005 = 4.2447km | 42,447,000 | 42,447,000 |
| e. K0159+632-K0160+500 = 0.26km | 2,600,000 | 2,600,000 |
| | 152,770,000 | 152,770,000 |
| 11. Negros Occidental 4th DEO | 152,770,000 | 152,770,000 |
| a. Negros Occidental (Fourth District) | 152,770,000 | 152,770,000 |
| 1. Bacolod South By-Pass Road | 10,700,000 | 10,700,000 |
| a. K0019+175-K0020+500 = 0.75km | 7,500,000 | 7,500,000 |
| b. K0020+500-K0022+900 = 0.32km | 3,200,000 | 3,200,000 |
| | 142,070,000 | 142,070,000 |
| 2. Bacolod South Road | 17,600,000 | 17,600,000 |
| a. K0026+900-K0027+117.02 = 1.76km | 20,000,000 | 20,000,000 |
| b. K0027+117.02-K0028+848.02 = 2km | 6,000,000 | 6,000,000 |
| c. K0030+(-56.97)-K0030+543.03 = 0.6km | 2,000,000 | 2,000,000 |
| d. K0031+(-183.99)-K0031+16.01 = 0.2km | 57,670,000 | 57,670,000 |
| e. K0031+15.04-K0036+400 = 5.767km | 20,100,000 | 20,100,000 |
| f. K0036+400-K0039+293 = 2.01km | 18,700,000 | 18,700,000 |
| g. K0042+145-K0044+412.01 = 1.87km | | |
| j. Region VII | 1,487,031,000 | 1,487,031,000 |
| 1. Bohol 2nd Sub-DEO | 62,198,000 | 62,198,000 |
| a. Bohol (Second District) | 62,198,000 | 62,198,000 |
| 1. Loay Interior Road | 62,198,000 | 62,198,000 |
| a. K0124+960-K0125+859 = 0.9km | 13,500,000 | 13,500,000 |
| b. K0126+0-K0129+0 = 3.047km | 45,698,000 | 45,698,000 |
| c. K0132+0-K0132+200 = 0.2km | 3,000,000 | 3,000,000 |
| | 8,285,000 | 8,285,000 |
| 2. Bohol 3rd DEO | 8,285,000 | 8,285,000 |
| a. Bohol (Third District) | 8,285,000 | 8,285,000 |
| 1. Loay Interior Road | 8,285,000 | 8,285,000 |
| a. K0162+0-K0163+(-4) = 0.829km | 8,285,000 | 8,285,000 |

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| 3. Cebu 1st DEO | 24,175,000 | 24,175,000 |
| a. Cebu (Fourth District) | 24,175,000 | 24,175,000 |
| 1. Antonio y De Pio Highway | 24,175,000 | 24,175,000 |
| a. K0109+0-K0110+379 = 1.38km | 13,800,000 | 13,800,000 |
| b. K0115+0-K0115+310 = 0.31km | 5,580,000 | 5,580,000 |
| c. K0135+0-K0136+4 = 0.4795km | 4,795,000 | 4,795,000 |
| 4. Cebu 3rd DEO | 182,936,000 | 182,936,000 |
| a. Cebu (Third District) | 182,936,000 | 182,936,000 |
| 1. Carcar-Barili Road | 59,730,000 | 59,730,000 |
| a. K0050+0-K0052+5 = 2km | 20,000,000 | 20,000,000 |
| b. K0053+0-K0054+0 = 0.988km | 9,880,000 | 9,880,000 |
| c. K0054+0-K0055+0 = 0.993km | 9,930,000 | 9,930,000 |
| d. K0055+0-K0056+0 = 0.979km | 9,790,000 | 9,790,000 |
| e. K0056+0-K0057+0 = 1.013km | 10,130,000 | 10,130,000 |
| 2. Cebu-Toledo Wharf Road | 3,240,000 | 3,240,000 |
| a. K043+673-K044+0 = 0.324km | 3,240,000 | 3,240,000 |
| 3. Mags-Uling Road | 10,020,000 | 10,020,000 |
| a. K039+0-K040+0 = 1.002km | 10,020,000 | 10,020,000 |
| 4. Toledo-Pinamungahan-Aloguinsan-Mantalongan | 16,879,000 | 16,879,000 |
| a. K0059+0-K0060+1 = 1.02km | 9,180,000 | 9,180,000 |
| b. K0062+0-K0062+750 = 0.314km | 4,709,000 | 4,709,000 |
| c. K0079+387-K0079+617 = 0.23km | 2,990,000 | 2,990,000 |
| 5. Toledo-Tabuelan-San Remigio Road | 93,067,000 | 93,067,000 |
| a. K0082+0-K0084+0 = 2.01km | 26,130,000 | 26,130,000 |
| b. K0086+120-K0086+250 = 0.13km | 1,690,000 | 1,690,000 |
| c. K0090+189-K0090+810 = 0.621km | 8,073,000 | 8,073,000 |
| d. K0091+192-K0092+(-151) = 0.638km | 8,294,000 | 8,294,000 |
| e. K0093+242-K0096+0 = 2.76km | 35,880,000 | 35,880,000 |
| f. K0096+5-K0097+2 = 1km | 13,000,000 | 13,000,000 |
| 5. Cebu 4th DEO | 141,899,000 | 141,899,000 |
| a. Cebu (Second District) | 141,899,000 | 141,899,000 |
| 1. M. Bacalso Avenue (Cebu South Road) | 116,080,000 | 116,080,000 |
| a. K0058+439-K0067+(-1) = 8.58km | 85,800,000 | 85,800,000 |
| b. K0103+0-K0105+2 = 2.03km | 20,300,000 | 20,300,000 |
| c. K0106+0-K0107+0 = 0.998km | 9,980,000 | 9,980,000 |
| 2. Santander-Barili-Toledo Road | 25,819,000 | 25,819,000 |

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| a. K0144+(-284)-K0144+0 = 0.284km | 2,840,000 | 2,840,000 |
| b. K0144+0-K0145+31 = 1.03km | 10,300,000 | 10,300,000 |
| c. K0148+(-264)-K0148+0 = 0.264km | 3,432,000 | 3,432,000 |
| d. K0168+380-K0168+518 = 0.138km | 1,794,000 | 1,794,000 |
| e. K0180+117-K0180+267 = 0.15km | 1,950,000 | 1,950,000 |
| f. K0213+107-K0213+227 = 0.12km | 1,200,000 | 1,200,000 |
| g. K0218+0-K0219+25 = 0.430km | 4,303,000 | 4,303,000 |
| | 128,887,000 | 128,887,000 |
| 6. Cebu 5th DEO | 128,887,000 | 128,887,000 |
| a. Cebu (Fifth District) | 128,887,000 | 128,887,000 |
| 1. Cebu North Hagnaya Mharf Road | 128,887,000 | 128,887,000 |
| a. K0022+418-K0023+710 = 1.289km | 18,046,000 | 18,046,000 |
| b. K0044+0-K0046+0 = 1.989km | 29,835,000 | 29,835,000 |
| c. K0047+900-K0048+0 = 0.095km | 1,425,000 | 1,425,000 |
| d. K0052+58-K0054+0 = 0.163km | 2,445,000 | 2,445,000 |
| e. K0058+637-K0059+363 = 0.732km | 10,248,000 | 10,248,000 |
| f. K0060+223-K0060+715 = 0.492km | 6,888,000 | 6,888,000 |
| g. K0063+0-K0067+0 = 4km | 60,000,000 | 60,000,000 |
| | 6,462,000 | 6,462,000 |
| 7. Cebu City DEO | 6,462,000 | 6,462,000 |
| a. Cebu City (First District) | 6,462,000 | 6,462,000 |
| 1. Cebu-Balamban Transcentral Highway | 6,462,000 | 6,462,000 |
| a. K0007+860-K0008+400 = 0.53km | 5,300,000 | 5,300,000 |
| b. K0008+501-K0008+631 = 0.1162km | 1,162,000 | 1,162,000 |
| | 207,481,000 | 207,481,000 |
| 8. Negros Oriental 1st DEO | 207,481,000 | 207,481,000 |
| a. Negros Oriental (First District) | 207,481,000 | 207,481,000 |
| 1. Dumaguete North Road (Jct. Bais-Kabankalan) | 207,481,000 | 207,481,000 |
| a. K0053+(-28)-K0055+(-480) = 1.56km | 15,600,000 | 15,600,000 |
| b. K0054+634-K0054+734 = 0.1km | 1,500,000 | 1,500,000 |
| c. K0058+240-K0063+0 = 4.776km | 62,088,000 | 62,088,000 |
| d. K0063+500-K0064+74 = 0.574km | 5,740,000 | 5,740,000 |
| e. K0064+572-K0065+999 = 1.43km | 14,300,000 | 14,300,000 |
| f. K0068+0-K0068+740 = 0.74km | 7,400,000 | 7,400,000 |
| g. K0079+0-K0080+419 = 0.479km | 4,793,000 | 4,793,000 |
| h. K0086+380-K0086+670 = 0.29km | 2,900,000 | 2,900,000 |
| i. K0090+490-K0092+765 = 2.39km | 43,020,000 | 43,020,000 |
| j. K0093+0-K0093+320 = 0.32km | 3,200,000 | 3,200,000 |
| k. K0105+360-K0110+0 = 4.694km | 46,940,000 | 46,940,000 |
| | 232,156,000 | 232,156,000 |
| 9. Negros Oriental 2nd DEO | 232,156,000 | 232,156,000 |
| a. Negros Oriental (Second District) | 232,156,000 | 232,156,000 |
| 1. Bais-Kabankalan Road | 123,252,000 | 123,252,000 |
| a. K0052+604-K0053+4 = 0.4km | 7,200,000 | 7,200,000 |
| b. K0055+0-K0056+4 = 0.380km | 6,834,000 | 6,834,000 |
| c. K0077+780-K0078+0 = 0.415km | 7,470,000 | 7,470,000 |

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| d. K0081+547-K0082+0 = 0.45km | 8,100,000 | 8,100,000 |
| e. K0087+0-K0088+497 = 1.5km | 27,000,000 | 27,000,000 |
| f. K0090+431-K0090+941 = 0.51km | 9,180,000 | 9,180,000 |
| g. K0094+500-K0095+387 = 0.89km | 16,020,000 | 16,020,000 |
| h. K0096+(-14)-K0097+0 = 1.02km | 18,360,000 | 18,360,000 |
| i. K0099+(-193)-K0100+0 = 1.197km | 15,561,000 | 15,561,000 |
| j. K0100+0-K0100+579 = 0.579km | 7,527,000 | 7,527,000 |
| 2. Dumaguete North Road (Dumaguete-Jct Bais-Kabankalan) | 108,904,000 | 108,904,000 |
| a. K0000+0-K0000+490 = 0.49km | 4,900,000 | 4,900,000 |
| b. K0019+119-K0019+999 = 0.88km | 15,840,000 | 15,840,000 |
| c. K0026+379-K0026+589 = 0.21km | 3,780,000 | 3,780,000 |
| d. K0027+0-K0028+396 = 1.41km | 25,380,000 | 25,380,000 |
| e. K0032+76-K0032+396 = 0.32km | 5,760,000 | 5,760,000 |
| f. K0032+892-K0033+900 = 0.937km | 16,866,000 | 16,866,000 |
| g. K0034+880-K0035+118 = 0.233km | 4,194,000 | 4,194,000 |
| h. K0036+162-K0036+220 = 0.058km | 1,044,000 | 1,044,000 |
| i. K0044+78-K0044+328 = 0.25km | 4,500,000 | 4,500,000 |
| j. K0044+328-K0045+35 = 0.71km | 12,780,000 | 12,780,000 |
| k. K0047+280-K0048+51 = 0.77km | 13,860,000 | 13,860,000 |
| 10. Negros Oriental 3rd DEO | 88,521,000 | 88,521,000 |
| a. Negros Oriental (Third District) | 88,521,000 | 88,521,000 |
| 1. Dumaguete South Road | 88,521,000 | 88,521,000 |
| a. K0039+0-K0042+0 = 2.974km | 53,529,000 | 53,529,000 |
| b. K0043+0-K0043+500 = 0.5km | 9,000,000 | 9,000,000 |
| c. K0072+417-K0073+468 = 1.044km | 18,792,000 | 18,792,000 |
| d. K0092+385-K0092+785 = 0.4km | 7,200,000 | 7,200,000 |
| 11. Siquijor DEO | 404,031,000 | 404,031,000 |
| a. Siquijor (Lone District) | 404,031,000 | 404,031,000 |
| 1. Siquijor Circumferential Road | 404,031,000 | 404,031,000 |
| a. K0014+170-K0014+950 = 0.78km | 11,700,000 | 11,700,000 |
| b. K0022+479-K0022+680 = 0.201km | 3,015,000 | 3,015,000 |
| c. K0027+0-K0029+999 = 3km | 45,000,000 | 45,000,000 |
| d. K0030+0-K0032+0 = 2.005km | 30,075,000 | 30,075,000 |
| e. K0045+0-K0046+470 = 1.475km | 22,125,000 | 22,125,000 |
| f. K0046+850-K0047+0 = 0.09km | 1,350,000 | 1,350,000 |
| g. K0048+509-K0049+0 = 0.489km | 7,335,000 | 7,335,000 |
| h. K0049+0-K0050+0 = 1.008km | 15,120,000 | 15,120,000 |
| i. K0052+350-K0053+879 = 1.529km | 22,935,000 | 22,935,000 |
| j. K0054+8-K0057+0 = 2.994km | 44,910,000 | 44,910,000 |
| k. K0057+0-K0059+0 = 0.970km | 14,556,000 | 14,556,000 |
| l. K0059+0-K0061+730 = 2.728km | 40,920,000 | 40,920,000 |
| m. K0063+(-2)-K0065+0 = 1.964km | 29,460,000 | 29,460,000 |
| n. K0065+0-K0069+0 = 3.994km | 59,910,000 | 59,910,000 |
| o. K0069+0-K0070+0 = 1km | 15,000,000 | 15,000,000 |
| p. K0070+0-K0071+0 = 0.998km | 14,970,000 | 14,970,000 |
| q. K0071+0-K0072+710 = 1.71km | 25,650,000 | 25,650,000 |

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k. Region VIII

1. Eastern Samar DEO

a. Eastern Samar (Lone District)

1. Jct Taft-Oras-San Policarpio-Arteche Road

a. K0891+(-814)-K0891+(-384) = 0.396km

2. Leyte 2nd DEO

a. Leyte (Second District)

1. Palo-Carigara-Ormoc Road

- a. K0958+0-K0958+640 = 0.371km
 b. K0961+0-K0961+407 = 0.407km
 c. K0961+607-K0961+780 = 0.173km
 d. K0963+(-300)-K0963+0 = 0.3km
 e. K0967+400-K0967+450 = 0.05km

3. Leyte 4th DEO

a. Leyte (Fourth District)

1. Palo-Carigara-Ormoc Road

a. K0990+416-K0990+800 = 0.318km

4. Leyte 5th DEO

a. Leyte (Fifth District)

1. Daang Maharlika (LT)

a. K1001+322-K1001+972 = 0.539km

5. Northern Samar 1st DEO

a. Northern Samar (First District)

1. Allen-Catarman Road

a. K0702+0-K0702+1000 = 1km

2. Catarman-Calbayog Road

a. K0+000-K1+040 = 1.04km

3. Catarman-Laoang Road

a. K0744+(-348)-K0747+1001 = 3.161km

6. Southern Leyte DEO

a. Southern Leyte (Lone District)

1. Bdry. Southern Leyte-Maasin-Macrohon-Sogod-Daang Maharlika Road

a. K1198+500-K1198+900 = 0.4km

| | |
|-------------|-------------|
| 253,845,000 | 253,845,000 |
| 7,125,000 | 7,125,000 |
| 7,125,000 | 7,125,000 |
| 7,125,000 | 7,125,000 |
| 7,125,000 | 7,125,000 |
| 23,413,000 | 23,413,000 |
| 23,413,000 | 23,413,000 |
| 23,413,000 | 23,413,000 |
| 6,673,000 | 6,673,000 |
| 7,326,000 | 7,326,000 |
| 3,114,000 | 3,114,000 |
| 5,400,000 | 5,400,000 |
| 900,000 | 900,000 |
| 5,726,000 | 5,726,000 |
| 5,726,000 | 5,726,000 |
| 5,726,000 | 5,726,000 |
| 5,726,000 | 5,726,000 |
| 9,693,000 | 9,693,000 |
| 9,693,000 | 9,693,000 |
| 9,693,000 | 9,693,000 |
| 9,693,000 | 9,693,000 |
| 50,810,000 | 50,810,000 |
| 50,810,000 | 50,810,000 |
| 13,000,000 | 13,000,000 |
| 13,000,000 | 13,000,000 |
| 9,360,000 | 9,360,000 |
| 9,360,000 | 9,360,000 |
| 28,450,000 | 28,450,000 |
| 28,450,000 | 28,450,000 |
| 157,078,000 | 157,078,000 |
| 157,078,000 | 157,078,000 |
| 7,200,000 | 7,200,000 |
| 7,200,000 | 7,200,000 |

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| 2. Daang Maharlika (LT) | 149,878,000 | 149,878,000 |
| a. K1037+971-K1040+1004 = 3.06km | 55,080,000 | 55,080,000 |
| b. K1041+0-K1042+5 = 1.01km | 18,180,000 | 18,180,000 |
| c. K1042+0-K1043+0 = 1.01km | 18,180,000 | 18,180,000 |
| d. K1043+0-K1043+410 = 0.41km | 7,380,000 | 7,380,000 |
| e. K1043+410-K1045+3.81 = 1.53km | 27,540,000 | 27,540,000 |
| f. K1045+0-K1045+150 = 0.15km | 2,700,000 | 2,700,000 |
| g. K1045+150-K1046+474 = 0.607km | 10,918,000 | 10,918,000 |
| h. K1046+474-K1047+17 = 0.55km | 9,900,000 | 9,900,000 |
| 1. Region IX | 551,821,000 | 551,821,000 |
| 1. Isabela City Sub-DEO | 22,369,000 | 22,369,000 |
| a. Isabela City (Lone District) | 22,369,000 | 22,369,000 |
| 1. Isabela-Malusog Road | 22,369,000 | 22,369,000 |
| a. K0002+600-K0003+600 = 1km | 15,000,000 | 15,000,000 |
| b. K0005+400-K0006+200 = 0.492km | 7,369,000 | 7,369,000 |
| 2. Zamboanga City DEO | 141,494,000 | 141,494,000 |
| a. Zamboanga City (First District) | 42,902,000 | 42,902,000 |
| 1. Zamboanga City-Labuan-Limpapa Road | 42,202,000 | 42,202,000 |
| a. K1939+(-440)-K1939+(-131) = 0.311km | 4,665,000 | 4,665,000 |
| b. K1947+1070-K1950+888 = 2.264km | 33,967,000 | 33,967,000 |
| c. K1950+888-K1950+1126 = 0.238km | 3,570,000 | 3,570,000 |
| 2. Pagadian-Zamboanga City Road | 700,000 | 700,000 |
| a. K1936+(-791)-K1936+(-721) = 0.07km | 700,000 | 700,000 |
| b. Zamboanga City (Second District) | 98,592,000 | 98,592,000 |
| 1. Pagadian-Zamboanga City Road | 98,592,000 | 98,592,000 |
| a. K1897+0-K1898+0 = 0.986km | 14,790,000 | 14,790,000 |
| b. K1901+0-K1903+(-522.82) = 1.367km | 20,505,000 | 20,505,000 |
| c. K1903+(-284.76)-K1903+1025.24 = 0.191km | 3,567,000 | 3,567,000 |
| d. K1903+1262.63-K1906+0 = 1.735km | 31,230,000 | 31,230,000 |
| e. K1907+1004-K1909+899 = 1.9km | 28,500,000 | 28,500,000 |
| 3. Zamboanga del Norte 1st DEO | 123,684,000 | 123,684,000 |
| a. Zamboanga del Norte (Second District) | 123,684,000 | 123,684,000 |
| 1. Dipolog-Oroquieta National Road | 20,000,000 | 20,000,000 |
| a. K1844+0-K1846+(-4) = 2km | 20,000,000 | 20,000,000 |
| 2. Dipolog-Sindangan-Liloy Road | 103,684,000 | 103,684,000 |
| a. K1857+(-10047)-K1857+(-9317) = 0.73km | 9,490,000 | 9,490,000 |
| b. K1857+50-K1859+0 = 1.949km | 19,490,000 | 19,490,000 |
| c. K1860+0-K1861+0 = 0.032km | 322,000 | 322,000 |
| d. K1862+0-K1863+0 = 1.001km | 10,010,000 | 10,010,000 |

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| e. K1866+0-K1867+0 = 1.018km | 10,180,000 | 10,180,000 |
| f. K1868+0-K1869+0 = 0.999km | 9,990,000 | 9,990,000 |
| g. K1872+0-K1873+4 = 0.733km | 7,330,000 | 7,330,000 |
| h. K1920+787-K1921+0 = 0.294km | 3,822,000 | 3,822,000 |
| i. K1921+0-K1922+0 = 1km | 13,000,000 | 13,000,000 |
| j. K1922+0-K1923+0 = 1.002km | 10,020,000 | 10,020,000 |
| k. K1923+0-K1924+0 = 1.003km | 10,030,000 | 10,030,000 |
| | 142,721,000 | 142,721,000 |
| 4. Zamboanga del Norte 2nd DEO | | |
| | 142,721,000 | 142,721,000 |
| a. Zamboanga del Norte (Third District) | | |
| | 62,221,000 | 62,221,000 |
| 1. Liloy-Ipil Road | | |
| a. K1971+0-K1973+1 = 2.02km | 20,200,000 | 20,200,000 |
| b. K1975+0-K1978+0 = 1.3721km | 13,721,000 | 13,721,000 |
| c. K1981+0-K1984+4 = 2.83km | 28,300,000 | 28,300,000 |
| | 80,500,000 | 80,500,000 |
| 2. Sindangan-Liloy Road | | |
| a. K1940+41-K1942+1053 = 1.54km | 15,400,000 | 15,400,000 |
| b. K1950+0-K1950+950 = 0.95km | 9,500,000 | 9,500,000 |
| c. K1950+950-K1951+948 = 1km | 10,000,000 | 10,000,000 |
| d. K1951+948-K1953+5 = 1.07km | 10,700,000 | 10,700,000 |
| e. K1954+0-K1955+3 = 1.01km | 10,100,000 | 10,100,000 |
| f. K1960+500-K1962+93= 1.55km | 15,500,000 | 15,500,000 |
| g. K1964+0-K1964+930= 0.93km | 9,300,000 | 9,300,000 |
| | 30,736,000 | 30,736,000 |
| 5. Zamboanga del Sur 1st DEO | | |
| | 30,736,000 | 30,736,000 |
| a. Zamboanga del Sur (First District) | | |
| | 30,736,000 | 30,736,000 |
| 1. Lanao-Pagadian-Zamboanga City Road | | |
| a. K1658+389.8-K1661+780.8 = 3.077km | 30,736,000 | 30,736,000 |
| | 90,817,000 | 90,817,000 |
| 6. Zamboanga Sibugay DEO | | |
| | 90,817,000 | 90,817,000 |
| a. Zamboanga Sibugay (Second District) | | |
| | 90,817,000 | 90,817,000 |
| 1. Ipil-Liloy-Sindangan Road | | |
| a. K2003+0-K2003+296 = 0.294km | 5,292,000 | 5,292,000 |
| b. K2003+296-K2006+76 = 2.8km | 50,400,000 | 50,400,000 |
| c. K2007+676-K2008+369 = 0.69km | 12,420,000 | 12,420,000 |
| d. K2009+0-K2009+952 = 0.952km | 17,136,000 | 17,136,000 |
| e. K2009+952-K2010+653 = 5.436km | 5,569,000 | 5,569,000 |
| | 1,827,750,000 | 1,827,750,000 |
| m. Region X | | |
| | 148,760,000 | 148,760,000 |
| 1. Bukidnon 1st DEO | | |
| | 148,760,000 | 148,760,000 |
| a. Bukidnon (Second District) | | |
| | 148,760,000 | 148,760,000 |
| 1. Sayre Highway | | |
| a. K1476+571-K1477+308 = 0.7km | 7,000,000 | 7,000,000 |
| b. K1477+308-K1478+603 = 1.3km | 13,000,000 | 13,000,000 |
| c. K1478+603-K1479+97 = 0.5km | 5,000,000 | 5,000,000 |
| d. K1479+97-K1479+397 = 0.3km | 3,000,000 | 3,000,000 |

| | | |
|---|--------------------|--------------------|
| e. K1479+397-K1479+697 = 0.3km | 3,000,000 | 3,000,000 |
| f. K1479+697-K1479+997 = 0.3km | 3,000,000 | 3,000,000 |
| g. K1479+997-K1480+591 = 0.6km | 6,000,000 | 6,000,000 |
| h. K1480+591-K1481+84 = 0.5km | 5,000,000 | 5,000,000 |
| i. K1481+84-K1481+1004 = 0.92km | 9,200,000 | 9,200,000 |
| j. K1486+0-K1488+311 = 2.32km | 23,200,000 | 23,200,000 |
| k. K1488+315-K1490+1001 = 2.71km | 27,100,000 | 27,100,000 |
| l. K1494+0-K1495+4 = 1.03km | 10,300,000 | 10,300,000 |
| m. K1501+0-K1501+1040 = 0.52km | 5,200,000 | 5,200,000 |
| n. K1510+370-K1513+974 = 0.586km | 5,860,000 | 5,860,000 |
| o. K1514+0-K1515+166 = 0.26km | 2,600,000 | 2,600,000 |
| p. K1522+0-K1523+1022 = 2.03km | 20,300,000 | 20,300,000 |
| 2. Bukidnon 2nd DEO | 332,250,000 | 332,250,000 |
| a. Bukidnon (Third District) | 332,250,000 | 332,250,000 |
| 1. Bukidnon-Davao City Road | 223,300,000 | 223,300,000 |
| a. K1563+0-K1564+255 = 1.25km | 12,500,000 | 12,500,000 |
| b. K1564+255-K1565+158 = 0.9km | 9,000,000 | 9,000,000 |
| c. K1565+244-K1566+4 = 0.73km | 7,300,000 | 7,300,000 |
| d. K1569+229-K1570+983 = 1.75km | 17,500,000 | 17,500,000 |
| e. K1586+0-K1586+990 = 0.99km | 9,900,000 | 9,900,000 |
| f. K1588+0-K1589+3 = 0.98km | 9,800,000 | 9,800,000 |
| g. K1595+0-K1595+698 = 0.67km | 6,700,000 | 6,700,000 |
| h. K1602+0-K1604+2 = 1.99km | 19,900,000 | 19,900,000 |
| i. K1605+0-K1605+330 = 0.33km | 4,290,000 | 4,290,000 |
| j. K1605+330-K1612+20 = 6.7km | 67,000,000 | 67,000,000 |
| k. K1612+20-K1613+1 = 0.99km | 9,900,000 | 9,900,000 |
| l. K1614+0-K1615+0 = 1km | 10,000,000 | 10,000,000 |
| m. K1616+0-K1617+0 = 1km | 13,000,000 | 13,000,000 |
| n. K1617+0-K1618+892 = 1.81km | 18,100,000 | 18,100,000 |
| o. K1618+892-K1620+677 = 0.841km | 8,410,000 | 8,410,000 |
| 2. Sayre Highway | 108,950,000 | 108,950,000 |
| a. K1545+0-K1548+966 = 3km | 30,000,000 | 30,000,000 |
| b. K1552+0-K1553+3 = 0.98km | 9,800,000 | 9,800,000 |
| c. K1553+270-K1554+1075 = 1.72km | 25,800,000 | 25,800,000 |
| d. K1560+0-K1560+330 = 0.33km | 4,950,000 | 4,950,000 |
| e. K1561+0-K1564+5 = 1.6km | 16,000,000 | 16,000,000 |
| f. K1567+764.5-K1570+3.5 = 1.24km | 12,400,000 | 12,400,000 |
| g. K1571+0-K1571+1000 = 1km | 10,000,000 | 10,000,000 |
| 3. Bukidnon 3rd DEO | 28,251,000 | 28,251,000 |
| a. Bukidnon (First District) | 28,251,000 | 28,251,000 |
| 1. Sayre Highway | 28,251,000 | 28,251,000 |
| a. K1470+531-K1473+1004 = 2.825km | 28,251,000 | 28,251,000 |
| 4. Cagayan de Oro City DEO | 119,797,000 | 119,797,000 |
| a. Cagayan de Oro City (Second District) | 119,797,000 | 119,797,000 |
| 1. Butuan City-Cagayan de Oro City-Iligan City | 1,500,000 | 1,500,000 |
| a. K1427+437-K1427+517 = 0.08km | 800,000 | 800,000 |
| b. K1432+796-K1432+866 = 0.07km | 700,000 | 700,000 |

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| | | |
|---|-------------|-------------|
| | 118,297,000 | 118,297,000 |
| 2. Sayre Highway | | |
| a. K1425+467.594-K1425+474.964 = 0.5km | 9,000,000 | 9,000,000 |
| b. K1425+872-K1427+42 = 1.17km | 21,060,000 | 21,060,000 |
| c. K1427+0-K1427+110 = 0.11km | 1,980,000 | 1,980,000 |
| d. K1428+0-K1431+185 = 0.652km | 11,737,000 | 11,737,000 |
| e. K1431+185-K1437+104 = 4.14km | 74,520,000 | 74,520,000 |
| | 36,150,000 | 36,150,000 |
| 5. Lanao del Norte 1st DEO | | |
| a. Lanao del Norte (Second District) | 36,150,000 | 36,150,000 |
| 1. Linamon-Zamboanga Road | 36,150,000 | 36,150,000 |
| a. K1603+56-K1606+65 = 1.8km | 27,000,000 | 27,000,000 |
| b. K1622+117-K1622+727 = 0.61km | 9,150,000 | 9,150,000 |
| | 209,658,000 | 209,658,000 |
| 6. Lanao del Norte 2nd DEO | | |
| a. Lanao del Norte (First District) | 142,908,000 | 142,908,000 |
| 1. Linamon-Zamboanga Road | 100,767,000 | 100,767,000 |
| a. K1537+0-K1539+0 = 1.01km | 15,150,000 | 15,150,000 |
| b. K1539+0-K1540+3 = 0.81km | 12,150,000 | 12,150,000 |
| c. K1541+0-K1545+1188 = 1.8778km | 28,167,000 | 28,167,000 |
| d. K1553+0-K1554+5 = 0.52km | 7,800,000 | 7,800,000 |
| e. K1558+0-K1564+0 = 2.5km | 37,500,000 | 37,500,000 |
| 2. Iligan City-Marawi City Road | 42,141,000 | 42,141,000 |
| a. K1547+0-K1551+1015 = 1.809km | 27,141,000 | 27,141,000 |
| b. K1553+0-K1554+3 = 1km | 15,000,000 | 15,000,000 |
| b. Iligan City (Lone District) | 66,750,000 | 66,750,000 |
| 1. Misamis Oriental-Ma. Cristina Bdry. Road | 66,750,000 | 66,750,000 |
| a. K1513+0-K1515+0 = 0.92km | 13,800,000 | 13,800,000 |
| b. K1515+0-K1515+1090 = 0.59km | 8,850,000 | 8,850,000 |
| c. K1527+48-K1529+138 = 1.1km | 16,500,000 | 16,500,000 |
| d. K1532+126-K1535+1 = 1.84km | 27,600,000 | 27,600,000 |
| 7. Misamis Occidental Sub-DEO | 37,174,000 | 37,174,000 |
| a. Misamis Occidental (Second District) | 37,174,000 | 37,174,000 |
| 1. Ozamis-Pagadian Road | 37,174,000 | 37,174,000 |
| a. K1688+0-K1689+0 = 0.398km | 5,174,000 | 5,174,000 |
| b. K1689+0-K1690+0 = 1km | 10,000,000 | 10,000,000 |
| c. K1690+0-K1691+213 = 1.21km | 12,100,000 | 12,100,000 |
| d. K1693+0-K1694+2 = 0.99km | 9,900,000 | 9,900,000 |
| 8. Misamis Oriental 1st DEO | 614,958,000 | 614,958,000 |
| a. Misamis Oriental (First District) | 614,958,000 | 614,958,000 |

| | | |
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| 1. Butuan City-Cagayan de Oro City-Iligan City | 614,958,000 | 614,958,000 |
| a. K1327+411-K1328+451 = 1.040km | 15,600,000 | 15,600,000 |
| b. K1281+89-K1281+989 = 0.9km | 16,200,000 | 16,200,000 |
| c. K1282+250-K1283+0 = 0.82km | 12,300,000 | 12,300,000 |
| d. K1283+0-K1287+2 = 4.29km | 77,220,000 | 77,220,000 |
| e. K1287+0-K1288+0 = 1.08km | 19,440,000 | 19,440,000 |
| f. K1288+0-K1294+1071 = 7.54km | 135,720,000 | 135,720,000 |
| g. K1296+361-K1301+417 = 2.420km | 43,558,000 | 43,558,000 |
| h. K1339+0-K1341+4 = 2.01km | 30,150,000 | 30,150,000 |
| i. K1342+0-K1343+4 = 1.01km | 15,150,000 | 15,150,000 |
| j. K1348+0-K1349+218 = 1.22km | 18,300,000 | 18,300,000 |
| k. K1349+218-K1350+415 = 1.2km | 18,000,000 | 18,000,000 |
| l. K1350+415-K1351+0.93 = 0.59km | 8,850,000 | 8,850,000 |
| m. K1353+(-1468)-K1353+902 = 2.37km | 35,550,000 | 35,550,000 |
| n. K1363+0-K1364+299 = 1.3km | 16,900,000 | 16,900,000 |
| o. K1365+0-K1368+0 = 1.9km | 24,700,000 | 24,700,000 |
| p. K1367+500-K1368+798 = 1.29km | 16,770,000 | 16,770,000 |
| q. K1373+0-K1378+0 = 4.8km | 72,000,000 | 72,000,000 |
| r. K1371+0-K1372+0 = 1km | 15,000,000 | 15,000,000 |
| s. K1378+0-K1378+180 = 0.18km | 2,700,000 | 2,700,000 |
| t. K1378+180-K1379+567 = 1.39km | 20,850,000 | 20,850,000 |
| 9. Misamis Oriental 2nd DEO | 300,752,000 | 300,752,000 |
| a. Misamis Oriental (Second District) | 300,752,000 | 300,752,000 |
| 1. Butuan City-Cagayan de Oro City-Iligan City | 279,432,000 | 279,432,000 |
| a. K1405+136-K1405+426 = 0.29km | 4,350,000 | 4,350,000 |
| b. K1408+987-K1409+292 = 0.31km | 4,650,000 | 4,650,000 |
| c. K1444+725-K1446+0 = 1.29km | 19,350,000 | 19,350,000 |
| d. K1446+0-K1446+980 = 0.98km | 14,700,000 | 14,700,000 |
| e. K1459+980-K1459+1002.35 = 0.02km | 300,000 | 300,000 |
| f. K1460+0-K1460+1000 = 1km | 15,000,000 | 15,000,000 |
| g. K1472+0-K1474+0 = 2.01km | 30,150,000 | 30,150,000 |
| h. K1474+0-K1474+1000 = 1km | 15,000,000 | 15,000,000 |
| i. K1476+0-K1478+0 = 2km | 30,000,000 | 30,000,000 |
| j. K1479+0-K1482+0 = 3km | 45,000,000 | 45,000,000 |
| k. K1483+300-K1485+0 = 2.3km | 34,500,000 | 34,500,000 |
| l. K1485+0-K1487+303 = 1.68km | 25,200,000 | 25,200,000 |
| m. K1487+351-K1487+551 = 0.2km | 3,600,000 | 3,600,000 |
| n. K1490+664-K1492+324 = 1.66km | 24,900,000 | 24,900,000 |
| o. K1496+398-K1499+631 = 0.848km | 12,732,000 | 12,732,000 |
| 2. Gingoog-Claveria-Villanueva Road | 21,320,000 | 21,320,000 |
| a. K1378+0-K1380+736 = 1.64km | 21,320,000 | 21,320,000 |
| n. Region XI | 294,304,000 | 294,304,000 |
| 1. Davao City DEO | 3,083,000 | 3,083,000 |
| a. Davao City (Second District) | 3,083,000 | 3,083,000 |
| 1. Daang Maharlika (MM) | 3,083,000 | 3,083,000 |
| a. K1484+(-1031)-K1484+(-947) = 0.0225km | 338,000 | 338,000 |
| b. K1484+(-947)-K1484+(-827) = 0.0225km | 338,000 | 338,000 |
| c. K1485+100-K1485+350 = 0.025km | 382,000 | 382,000 |
| d. K1497+55-K1498+(-330) = 0.135km | 2,025,000 | 2,025,000 |

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| | | |
|---|-------------|-------------|
| | 44,615,000 | 44,615,000 |
| 2. Davao City Sub-DEO | 44,615,000 | 44,615,000 |
| a. Davao City (Third District) | 44,615,000 | 44,615,000 |
| 1. Davao-Bukidnon Road | 3,000,000 | 3,000,000 |
| a. K1625+0-K1626+0 = 0.3km | 1,500,000 | 1,500,000 |
| b. K1632+0-K1633+4 = 0.15km | 27,063,000 | 27,063,000 |
| c. K1662+0-K1667+0 = 2.7063km | 13,052,000 | 13,052,000 |
| d. K1673+0-K1674+0 = 1.004km | | |
| 3. Davao del Norte DEO | 17,149,000 | 17,149,000 |
| a. Davao del Norte (Second District) | 17,149,000 | 17,149,000 |
| 1. Daang Maharlika (MN) | 17,149,000 | 17,149,000 |
| a. K1480+0-K1482+0 = 1.143km | 17,149,000 | 17,149,000 |
| 4. Davao del Sur 1st DEO | 174,148,000 | 174,148,000 |
| a. Davao del Sur (First District) | 174,148,000 | 174,148,000 |
| 1. Davao-Cotabato Road (Davao City-Jct Digos) | 74,950,000 | 74,950,000 |
| a. K1556+0-K1561+249 = 4.164km | 74,950,000 | 74,950,000 |
| 2. Digos-Makar Road | 99,198,000 | 99,198,000 |
| a. K1569+0-K1571+67 = 2.08km | 37,440,000 | 37,440,000 |
| b. K1573+0-K1576+0 = 3.025km | 54,450,000 | 54,450,000 |
| c. K1571+70-K1572+(-249) = 0.406km | 7,308,000 | 7,308,000 |
| 5. Davao del Sur 2nd DEO | 46,908,000 | 46,908,000 |
| a. Davao del Sur (Second District) | 46,908,000 | 46,908,000 |
| 1. Digos-Makar Road | 46,908,000 | 46,908,000 |
| a. K1581+500-K1581+800 = 0.3km | 5,400,000 | 5,400,000 |
| b. K1583+0-K1584+70 = 1.075km | 19,350,000 | 19,350,000 |
| c. K1584+540-K1584+583.5 = 0.044km | 792,000 | 792,000 |
| d. K1585+726.5-K1586+0 = 0.277km | 4,986,000 | 4,986,000 |
| e. K1588+0-K1589+0 = 0.793km | 14,274,000 | 14,274,000 |
| f. K1591+202.5-K1591+319 = 0.117km | 2,106,000 | 2,106,000 |
| 6. Davao Oriental 1st DEO | 8,401,000 | 8,401,000 |
| a. Davao Oriental (First District) | 8,401,000 | 8,401,000 |
| 1. Surigao del Sur Bdry-Davao Oriental Coastal Road | 8,401,000 | 8,401,000 |
| a. K1541+623-K1542+14 = 0.406m | 6,090,000 | 6,090,000 |
| b. K1544+972-K1545+2 = 0.0504km | 907,000 | 907,000 |
| c. K1546+890-K1546+968 = 0.078km | 1,404,000 | 1,404,000 |

o. Region XII

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

| | | |
|---|-------------|-------------|
| 1. Cotabato 1st DEO | 494,937,000 | 494,937,000 |
| a. Cotabato (Second District) | 309,973,000 | 309,973,000 |
| 1. Davao-Cotabato Road (Jct Digos-Cotabato Section) | 309,973,000 | 309,973,000 |
| a. K1616+780-K1616+932 = 0.15km | 277,973,000 | 277,973,000 |
| b. K1616+932-K1617+10 = 0.08km | 2,250,000 | 2,250,000 |
| c. K1617+648-K1617+970 = 0.32km | 1,200,000 | 1,200,000 |
| d. K1617+970-K1617+990 = 0.02km | 4,800,000 | 4,800,000 |
| e. K1618+968-K1623+281 = 4.34km | 300,000 | 300,000 |
| f. K1623+690-K1625+403 = 1.72km | 65,100,000 | 65,100,000 |
| g. K1625+403-K1640+76 = 8.202km | 25,800,000 | 25,800,000 |
| h. K1640+75-K1640+515 = 0.44km | 123,023,000 | 123,023,000 |
| i. K1640+516-K1640+769 = 0.25km | 6,600,000 | 6,600,000 |
| j. K1640+769-K1643+763 = 3.01km | 3,750,000 | 3,750,000 |
| | 45,150,000 | 45,150,000 |
| 2. Makilala-Allah Valley Road | 32,000,000 | 32,000,000 |
| a. K1635+458-K1640+1 = 3.2km | 32,000,000 | 32,000,000 |
| 2. Cotabato City Sub-DEO | 14,912,000 | 14,912,000 |
| a. Maguindanao (First District) | 14,912,000 | 14,912,000 |
| 1. Cotabato-Allah Valley-Marbel Road | 14,912,000 | 14,912,000 |
| a. K1848+(-682)-K1848+(-252) = 0.43km | 7,740,000 | 7,740,000 |
| b. K1848+(-252)-K1848+116 = 0.198km | 3,572,000 | 3,572,000 |
| c. K1850+45-K1850+285 = 0.24km | 3,600,000 | 3,600,000 |
| 3. South Cotabato DEO | 124,022,000 | 124,022,000 |
| a. South Cotabato (Second District) | 124,022,000 | 124,022,000 |
| 1. Marbel-Makar Road | 124,022,000 | 124,022,000 |
| a. K1698+0-K1702+(-69) = 3.9km | 58,500,000 | 58,500,000 |
| b. K1701+896-K1703+(-58) = 1.04km | 15,600,000 | 15,600,000 |
| c. K1702+966-K1703+2 = 0.06km | 900,000 | 900,000 |
| d. K1704+0-K1709+(-3) = 3.268km | 49,022,000 | 49,022,000 |
| 4. South Cotabato Sub-DEO | 46,030,000 | 46,030,000 |
| a. South Cotabato (First District) | 46,030,000 | 46,030,000 |
| 1. Marbel-Makar Road | 46,030,000 | 46,030,000 |
| a. K1661+(-551)-K1662+(-484) = 1.07km | 19,260,000 | 19,260,000 |
| b. K1661+522-K1662+(-1) = 0.48km | 8,640,000 | 8,640,000 |
| c. K1663+0-K1663+400 = 0.4km | 6,000,000 | 6,000,000 |
| d. K1663+400-K1664+163 = 0.76km | 11,400,000 | 11,400,000 |
| e. K1671+0-K1672+(-431) = 0.0405km | 730,000 | 730,000 |

p. Region XIII

1. Agusan del Norte DEO

a. Agusan del Norte (Second District)

1. Butuan-Cagayan de Oro-Iligan
(Agusan-Misamis Oriental)

- a. K1263+0-K1264+0 = 0.99km
- b. K1265+0-K1267+0 = 1.99km
- c. K1272+0-K1273+0 = 1km
- d. K1274+0-K1279+827 = 5.83km

2. Daang Maharlika (Surigao-Agusan Section)

- a. K1174+0-K1175+0 = 1km
- b. K1193+0-K1195+920 = 2.92km
- c. K1197+0-K1201+0 = 2.680km

2. Agusan del Sur 1st DEO

a. Agusan del Sur (First District)

1. Daang Maharlika (Agusan-Davao Section)

- a. K1257+0-K1257+848 = 0.85km
- b. K1258+0-K1259+0 = 1.01km
- c. K1259+200-K1260+000 = 0.56km
- d. K1273+0-K1274+0 = 0.98km
- e. K1276+0-K1277+0 = 1km
- f. K1278+0-K1280+0 = 0.882km

3. Agusan del Sur 2nd DEO

a. Agusan del Sur (Second District)

1. Daang Maharlika (Agusan-Davao Section)

- a. K1303+000-K1304+000 = 0.56km

4. Butuan City DEO

a. Agusan del Norte (First District)

1. Butuan-Cagayan de Oro-Iligan
(Agusan-Misamis Oriental)

- a. K1233+60-K1233+263 = 0.2km

2. Daang Maharlika (Surigao-Agusan Sect)

- a. K1222+(-16)-K1225+0 = 3.03km
- b. K1226+950-K1228+950 = 2.0km
- c. K1229+0-K1230+18 = 0.9km
- d. K1230+242-K1231+803 = 1.307km
- e. K1232+366-K1232+806 = 0.44km

738,623,000 738,623,000

290,379,000 290,379,000

290,379,000 290,379,000

176,580,000 176,580,000

17,820,000 17,820,000

35,820,000 35,820,000

18,000,000 18,000,000

104,940,000 104,940,000

113,799,000 113,799,000

13,000,000 13,000,000

52,560,000 52,560,000

48,239,000 48,239,000

88,019,000 88,019,000

88,019,000 88,019,000

88,019,000 88,019,000

11,050,000 11,050,000

18,180,000 18,180,000

7,280,000 7,280,000

17,640,000 17,640,000

18,000,000 18,000,000

15,869,000 15,869,000

10,080,000 10,080,000

10,080,000 10,080,000

10,080,000 10,080,000

10,080,000 10,080,000

141,967,000 141,967,000

141,967,000 141,967,000

3,600,000 3,600,000

3,600,000 3,600,000

138,367,000 138,367,000

54,540,000 54,540,000

36,180,000 36,180,000

16,200,000 16,200,000

23,527,000 23,527,000

7,920,000 7,920,000

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| 5. Surigao del Norte 1st DEO | 208,178,000 | 208,178,000 |
| a. Surigao del Norte (Second District) | 208,178,000 | 208,178,000 |
| 1. Daang Maharlika (Surigao-Agusan Section) | 161,558,000 | 161,558,000 |
| a. K1138+298-K1141+0 = 2.71km | 48,780,000 | 48,780,000 |
| b. K1145+0-K1146+73 = 1.08km | 14,040,000 | 14,040,000 |
| c. K1146+73-K1147+0 = 0.9km | 16,200,000 | 16,200,000 |
| d. K1158+0-K1159+0 = 1.01km | 18,180,000 | 18,180,000 |
| e. K1160+0-K1163+0 = 3.01km | 54,180,000 | 54,180,000 |
| f. K1164+0-K1167+0 = 0.565km | 10,178,000 | 10,178,000 |
| 2. Surigao-Davao Coastal Road | 46,620,000 | 46,620,000 |
| a. K1150+0-K1152+32 = 2.03km | 36,540,000 | 36,540,000 |
| b. K1152+32-K1152+592 = 0.56km | 10,080,000 | 10,080,000 |
| 2. National Secondary | 5,177,556,000 | 5,177,556,000 |
| a. National Capital Region | 1,053,333,000 | 1,053,333,000 |
| 1. 2nd Metro Manila Sub-DEO | 16,735,000 | 16,735,000 |
| a. Muntinlupa City (Lone District) | 16,735,000 | 16,735,000 |
| 1. Zapote-Alabang Road | 12,705,000 | 12,705,000 |
| a. K0024+150-K0024+435 = 0.285km | 2,850,000 | 2,850,000 |
| b. K0023+538-K0024+150 = 0.657km | 9,855,000 | 9,855,000 |
| 2. PPTA Road | 4,030,000 | 4,030,000 |
| a. K0028+572.5-K0028+996.5 = 0.424km | 4,030,000 | 4,030,000 |
| 2. Malabon-Mavotas DEO | 15,038,000 | 15,038,000 |
| a. Malabon City (Lone District) | 9,885,000 | 9,885,000 |
| 1. Gov. W. Pascual Avenue | 9,885,000 | 9,885,000 |
| a. K0015+773-K0016+443 = 0.659km | 9,885,000 | 9,885,000 |
| b. Mavotas City (Lone District) | 5,153,000 | 5,153,000 |
| 1. R-10 Road | 5,153,000 | 5,153,000 |
| a. K0007+(-416)-K0007+485 = 0.485km | 5,153,000 | 5,153,000 |
| 3. Metro Manila 1st DEO | 156,087,000 | 156,087,000 |
| a. Marikina City (First District) | 36,458,000 | 36,458,000 |
| 1. Marcos Highway | 36,458,000 | 36,458,000 |
| a. K0014+370-K0015+0 = 0.953km | 9,530,000 | 9,530,000 |
| b. K0015+0-K0016+0 = 0.599km | 5,990,000 | 5,990,000 |
| c. K0016+0-K0017+23 = 1.081km | 10,810,000 | 10,810,000 |
| d. K0016+688-K0015+651 = 1.037km | 10,128,000 | 10,128,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| | 13,705,000 | 13,705,000 |
| b. Pasig City (Lone District) | | |
| 1. Manila East Road (Rosario-Cainta Road) | 2,060,000 | 2,060,000 |
| a. K0017+557-K0020+145 = 0.206km | 2,060,000 | 2,060,000 |
| 2. Amang Rodriguez Road | 4,410,000 | 4,410,000 |
| a. K0019+0-K0019+441 = 0.441km | 4,410,000 | 4,410,000 |
| 3. C-5 Road | 2,965,000 | 2,965,000 |
| a. Chainage 3650-3729 = 0.079km | 790,000 | 790,000 |
| b. Chainage 0-145 = 0.145km | 2,175,000 | 2,175,000 |
| 4. Shaw Boulevard | 4,270,000 | 4,270,000 |
| a. K0011+120-K0011+199 = 0.079km | 790,000 | 790,000 |
| b. K0011+199-K0011+547 = 0.348km | 3,480,000 | 3,480,000 |
| c. San Juan (Lone District) | 17,599,000 | 17,599,000 |
| 1. Ortigas Avenue | 2,860,000 | 2,860,000 |
| a. K0010+0-K0010+286 = 0.286km | 2,860,000 | 2,860,000 |
| 2. San Juan-Santolan Road | 8,159,000 | 8,159,000 |
| a. K0009+0-K0009+782 = 0.782km | 7,820,000 | 7,820,000 |
| b. K0009+782-K0010+0 = 0.107km | 339,000 | 339,000 |
| 3. F. Manalo | 6,580,000 | 6,580,000 |
| a. K0006+708-K0007+366 = 0.658km | 6,580,000 | 6,580,000 |
| d. Taguig-Pateros (First District) | 81,545,000 | 81,545,000 |
| 1. C-5 Road | 7,410,000 | 7,410,000 |
| a. K0016+362-K0016+651 = 0.289km | 4,335,000 | 4,335,000 |
| b. K0015+795-K0014+36 = 0.205km | 3,075,000 | 3,075,000 |
| 2. PPTA Road | 41,820,000 | 41,820,000 |
| a. K0016+752-K0017+0 = 0.248km | 2,480,000 | 2,480,000 |
| b. K0017+0-K0017+1000 = 1.000km | 10,000,000 | 10,000,000 |
| c. K0017+1000-K0017+1115 = 0.115km | 1,150,000 | 1,150,000 |
| d. K0017+1375-K0019+0 = 1.007km | 10,070,000 | 10,070,000 |
| e. K0020+1056-K0021+0 = 0.208km | 3,120,000 | 3,120,000 |
| f. K0021+0-K0021+1000 = 1.000km | 15,000,000 | 15,000,000 |
| 3. Tipas-Mapindan Road | 20,485,000 | 20,485,000 |
| a. K0023+0-K0023+250 = 0.250km | 2,500,000 | 2,500,000 |
| b. K0023+250-K0024+0 = 0.687km | 10,305,000 | 10,305,000 |
| c. K0024+0-K0024+128 = 0.128km | 1,920,000 | 1,920,000 |
| d. K0022+0-K0023+0 = 0.576km | 5,760,000 | 5,760,000 |

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| 4. Pateros-Mckinley Road | 2,570,000 | 2,570,000 |
| a. Chainage 118-375 = 0.257km | 2,570,000 | 2,570,000 |
| 5. Ususan Diversion Road | 3,070,000 | 3,070,000 |
| a. Chainage 1044-1351 = 0.307km | 3,070,000 | 3,070,000 |
| 6. Taguig Diversion Road | 6,190,000 | 6,190,000 |
| a. Chainage 0-619 = 0.619km | 6,190,000 | 6,190,000 |
| e. Taguig City (Second District) | 6,780,000 | 6,780,000 |
| 1. Fort Bonifacio-Nichols Field Road | 6,780,000 | 6,780,000 |
| a. K0013+1248-K0014+15 = 0.149km | 2,235,000 | 2,235,000 |
| b. K0014+15-K0014+318 = 0.303km | 4,545,000 | 4,545,000 |
| 4. Metro Manila 2nd DEO | 7,230,000 | 7,230,000 |
| a. Makati City (First District) | 7,230,000 | 7,230,000 |
| 1. Makati Avenue | 1,710,000 | 1,710,000 |
| a. Chainage 0-114 = 0.114km | 1,710,000 | 1,710,000 |
| 2. South Super Highway SB (Magallanes Flyover) | 5,520,000 | 5,520,000 |
| a. Chainage 0-552 = 0.552km | 5,520,000 | 5,520,000 |
| 5. Metro Manila 3rd DEO | 156,143,000 | 156,143,000 |
| a. Kalookan City (First District) | 66,861,000 | 66,861,000 |
| 1. Central Luzon Leprosarium Road | 25,830,000 | 25,830,000 |
| a. K0030+76-K0030+181 = 0.105km | 1,050,000 | 1,050,000 |
| b. K0029+0-K0030+0 = 1.029km | 15,435,000 | 15,435,000 |
| c. K0030+0-K0030+76 = 0.076km | 1,140,000 | 1,140,000 |
| d. K0030+181-K0030+284 = 0.103km | 1,545,000 | 1,545,000 |
| e. Chainage 0-444 = 0.444km | 6,660,000 | 6,660,000 |
| 2. Samson Road | 2,680,000 | 2,680,000 |
| a. K0010+0-K0010+268 = 0.268km | 2,680,000 | 2,680,000 |
| 3. Deparo-Camarin Road | 13,636,000 | 13,636,000 |
| a. K0024+785-K0025+0 = 0.199km | 2,985,000 | 2,985,000 |
| b. K0025+0-K0026+0 = 1.002km | 10,651,000 | 10,651,000 |
| 4. North Expressway West Service Road | 6,880,000 | 6,880,000 |
| a. Chainage 0-688 = 0.688km | 6,880,000 | 6,880,000 |
| 5. Epifanio Delos Santos Avenue (EDSA) | 17,145,000 | 17,145,000 |
| a. Chainage 0-1143 = 1.143km | 17,145,000 | 17,145,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| | 690,000 | 690,000 |
| 6. Gen. San Miguel Street | 690,000 | 690,000 |
| a. Chainage 0-69 = 0.069km | 29,030,000 | 29,030,000 |
| b. Kalookan City (Second District) | 29,030,000 | 29,030,000 |
| 1. C-3 Road | 9,350,000 | 9,350,000 |
| a. K0008+0-K0009+0 = 0.935km | 9,670,000 | 9,670,000 |
| b. K0009+0-K0010+0 = 0.967km | 1,830,000 | 1,830,000 |
| c. K0010+0-K0010+183 = 0.183km | 7,160,000 | 7,160,000 |
| d. K0010+251-K0011+0 = 0.716km | 1,020,000 | 1,020,000 |
| e. K0010+183-K0010+251 = 0.068km | 27,828,000 | 27,828,000 |
| c. Valenzuela City (First District) | 9,840,000 | 9,840,000 |
| 1. East Service Road (Valenzuela) | 9,840,000 | 9,840,000 |
| a. K0023+0-K0023+984 = 0.984km | 4,980,000 | 4,980,000 |
| 2. Gov. T. Santiago Street | 1,690,000 | 1,690,000 |
| a. Chainage 1674-1843 = 0.169km | 3,290,000 | 3,290,000 |
| b. Chainage 2347-2676 = 0.329km | 13,008,000 | 13,008,000 |
| 3. Coloong Road | 13,008,000 | 13,008,000 |
| a. Chainage 0-1000 = 1.000km | 32,424,000 | 32,424,000 |
| d. Valenzuela City (Second District) | 21,440,000 | 21,440,000 |
| 1. Polo-Novaliches Road | 2,000,000 | 2,000,000 |
| a. K0014+1568-K0016+0 = 0.200km | 9,290,000 | 9,290,000 |
| b. K0016+0-K0017+0 = 0.929km | 3,510,000 | 3,510,000 |
| c. K0017+0-K0017+351 = 0.351km | 1,390,000 | 1,390,000 |
| d. K0017+701-K0018+0 = 0.139km | 5,250,000 | 5,250,000 |
| e. K0017+351-K0017+701 = 0.350km | 5,640,000 | 5,640,000 |
| 2. East Service Road (Valenzuela) | 2,040,000 | 2,040,000 |
| a. K0021+668-K0020+0 = 0.204km | 3,600,000 | 3,600,000 |
| b. K0020+0-K0020+360 = 0.360km | 5,344,000 | 5,344,000 |
| 3. Gov. I. Santiago Street | 5,344,000 | 5,344,000 |
| a. Chainage 0-656 = 0.656km | 289,439,000 | 289,439,000 |
| 6. North Manila DFO | 22,543,000 | 22,543,000 |
| a. Manila City (First District) | 17,805,000 | 17,805,000 |
| 1. R-10 Road | 3,750,000 | 3,750,000 |
| a. K0005+634-K0005+1575 = 0.375km | 3,510,000 | 3,510,000 |
| b. K0003+151-K0004+719 = 0.234km | 10,545,000 | 10,545,000 |
| c. K0004+982-K0004+1300 = 0.703km | | |

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| 2. Dagupan St. (Part of District I) | 4,738,000 | 4,738,000 |
| a. Chainage 1200-1570 = 0.370km | 4,738,000 | 4,738,000 |
| b. Manila City (Fourth District) | 130,473,000 | 130,473,000 |
| 1. España Boulevard | 3,120,000 | 3,120,000 |
| a. K0005+926-K0005+1095= 0.312km | 3,120,000 | 3,120,000 |
| 2. España Boulevard (North Bound going to Welcome) | 4,290,000 | 4,290,000 |
| a. K0005+497-K0005+783= 0.286km | 4,290,000 | 4,290,000 |
| 3. AH Lacson | 15,855,000 | 15,855,000 |
| a. K0009+1463-K0010+2240= 0.774km | 11,610,000 | 11,610,000 |
| b. K0009+1944-K0009+2094= 0.170km | 2,550,000 | 2,550,000 |
| c. K0009+2251-K0009+2347= 0.113km | 1,695,000 | 1,695,000 |
| 4. Legarda Street | 30,633,000 | 30,633,000 |
| a. Chainage 379-1445 = 1.066km | 19,188,000 | 19,188,000 |
| b. Chainage 1061-1445 = 0.384km | 5,760,000 | 5,760,000 |
| c. Chainage 0-379 = 0.379km | 5,685,000 | 5,685,000 |
| 5. Santol Street | 5,430,000 | 5,430,000 |
| a. Chainage 0-543 = 0.543km | 5,430,000 | 5,430,000 |
| 6. Alfonso Mendoza Street | 9,705,000 | 9,705,000 |
| a. Chainage 0-647 = 0.647km | 9,705,000 | 9,705,000 |
| 7. Antipolo Street | 30,000,000 | 30,000,000 |
| a. Chainage 0-1000 = 1.000km | 15,000,000 | 15,000,000 |
| b. Chainage 1000-2000 = 1.000km | 15,000,000 | 15,000,000 |
| 8. E. Quintos Street | 23,745,000 | 23,745,000 |
| a. Chainage 640-1640 = 1.000km | 15,000,000 | 15,000,000 |
| b. Chainage 1640-2223 = 0.583km | 8,745,000 | 8,745,000 |
| 9. G. Tuazon Street | 6,015,000 | 6,015,000 |
| a. Chainage 1015-1416 = 0.401km | 6,015,000 | 6,015,000 |
| 10. M. Dela Fuente Street | 1,680,000 | 1,680,000 |
| a. Chainage 0-168 = 0.168km | 1,680,000 | 1,680,000 |
| c. Manila City (Second District) | 75,295,000 | 75,295,000 |
| 1. JA Santos Avenue | 15,445,000 | 15,445,000 |
| a. K0006+824-K0005+2040 = 0.670km | 6,700,000 | 6,700,000 |
| b. K0005+1901-K0005+2933 = 0.741km | 7,410,000 | 7,410,000 |
| c. K0006+735-K0006+824 = 0.089km | 1,335,000 | 1,335,000 |

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| | 16,080,000 | 16,080,000 |
| 2. Juan Luna Street | | |
| a. K0005+3784-K0006+3976 = 0.492km | 4,920,000 | 4,920,000 |
| b. K0004+000-K0004+585 = 0.585km | 5,850,000 | 5,850,000 |
| c. K0004+1263-K0004+1617 = 0.354km | 5,310,000 | 5,310,000 |
| | 9,935,000 | 9,935,000 |
| 3. C-2 Road | | |
| a. Chainage 694-744 = 0.050km | 500,000 | 500,000 |
| b. Chainage 744-1373 = 0.629km | 9,435,000 | 9,435,000 |
| | 13,000,000 | 13,000,000 |
| 4. H. Lopez Boulevard | | |
| a. K0006+000-K0006+1300 = 1.300km | 13,000,000 | 13,000,000 |
| | 12,395,000 | 12,395,000 |
| 5. Herbosa Street | | |
| a. Chainage 0-388 = 0.388km | 3,880,000 | 3,880,000 |
| b. Chainage 388-529 = 0.139km | 2,085,000 | 2,085,000 |
| c. Chainage 529-1172 = 0.643km | 6,430,000 | 6,430,000 |
| | 8,440,000 | 8,440,000 |
| 6. Moriones | | |
| a. Chainage 0-106 = 0.106km | 1,060,000 | 1,060,000 |
| b. Chainage 106-598 = 0.492km | 7,380,000 | 7,380,000 |
| | 61,128,000 | 61,128,000 |
| d. Manila City (Third District) | | |
| 1. J. Rizal Avenue | 2,355,000 | 2,355,000 |
| a. K0005+3315-K0005+3461 = 0.157km | 2,355,000 | 2,355,000 |
| 2. Dimasalang Street | 8,920,000 | 8,920,000 |
| a. Chainage 0-892 = 0.892km | 8,920,000 | 8,920,000 |
| 3. Dasmarinas Street | 5,300,000 | 5,300,000 |
| a. Chainage 0-530 = 0.530km | 5,300,000 | 5,300,000 |
| 4. Madrid Street | 960,000 | 960,000 |
| a. Chainage 0-96 = 0.96km | 960,000 | 960,000 |
| 5. Oroquieta Street | 1,746,000 | 1,746,000 |
| a. Chainage 1023-1189 = 0.166km | 1,660,000 | 1,660,000 |
| b. Chainage 0-347 = 0.347km | 86,000 | 86,000 |
| 6. T. Mapua Street | 2,180,000 | 2,180,000 |
| a. Chainage 1120-1338 = 0.218km | 2,180,000 | 2,180,000 |
| 7. North Antipolo Street | 15,675,000 | 15,675,000 |
| a. Chainage 0-1045 = 1.045km | 15,675,000 | 15,675,000 |
| 8. Del Pan Extension Road | 1,610,000 | 1,610,000 |
| a. Chainage 0-165 = 0.161km | 1,610,000 | 1,610,000 |

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| 9. C. Palanca Street | 4,230,000 | 4,230,000 |
| a. Chainage 0-423 = 0.423km | 4,230,000 | 4,230,000 |
| 10. C.M. Recto | 12,800,000 | 12,800,000 |
| a. K0004+2093-K0004+2837 = 0.744km | 7,440,000 | 7,440,000 |
| b. K0005+1412-K0005+1615 = 0.203km | 2,030,000 | 2,030,000 |
| c. K0005+1615-K0005+1837 = 0.222km | 3,330,000 | 3,330,000 |
| 11. Nulle dela Indrustria | 5,352,000 | 5,352,000 |
| a. Chainage 711-1847 = 1.135km | 5,352,000 | 5,352,000 |
| 7. Quezon City 1st DEO | 286,339,000 | 286,339,000 |
| a. Quezon City (First District) | 168,594,000 | 168,594,000 |
| 1. Times Street | 2,750,000 | 2,750,000 |
| a. K0010+255-K0011+255= 0.275km | 2,750,000 | 2,750,000 |
| 2. Sgt. Rivera (Tagaytay) | 73,260,000 | 73,260,000 |
| a. K0009+608-K0009+748= 1.332km | 13,320,000 | 13,320,000 |
| b. K0008+908-K0010+240= 1.332km | 19,980,000 | 19,980,000 |
| c. K0008+908-K0009+608= 1.332km | 19,980,000 | 19,980,000 |
| d. K0009+748-K0010+240= 1.332km | 19,980,000 | 19,980,000 |
| 3. Corregidor Street | 1,000,000 | 1,000,000 |
| a. K0010+900-K0011+0= 0.100km | 1,000,000 | 1,000,000 |
| 4. Cloverleaf | 2,580,000 | 2,580,000 |
| a. K0000+0-K0000+258= 0.258km | 2,580,000 | 2,580,000 |
| 5. Cordillera Street | 6,670,000 | 6,670,000 |
| a. K0006+390-K0007+57= 0.667km | 6,670,000 | 6,670,000 |
| 6. Wicanor Roxas | 14,300,000 | 14,300,000 |
| a. K0005+750-K0006+180= 1.226km | 12,260,000 | 12,260,000 |
| b. K0006+180-K0007+180= 0.204km | 2,040,000 | 2,040,000 |
| 7. Congressional Avenue | 68,034,000 | 68,034,000 |
| a. K0010+890-K0011+142= 1.000km | 15,000,000 | 15,000,000 |
| b. K0012+142-K0013+142= 1.000km | 15,000,000 | 15,000,000 |
| c. K0013+142-K0014+142= 0.252km | 3,780,000 | 3,780,000 |
| d. K0010+890-K0011+179= 1.000km | 15,000,000 | 15,000,000 |
| e. K0011+179-K0012+179= 1.000km | 15,000,000 | 15,000,000 |
| f. K0012+179-K0013+179= 1.000km | 4,254,000 | 4,254,000 |
| b. Quezon City (Second District) | 117,745,000 | 117,745,000 |
| 1. Commonwealth Avenue | 117,745,000 | 117,745,000 |

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| a. K0012+510-K0013+0 = 1.000km | 15,000,000 | 15,000,000 |
| b. K0016+0-K0017+0 = 1.000km | 15,000,000 | 15,000,000 |
| c. K0017+0-K0018+0 = 1.000km | 15,000,000 | 15,000,000 |
| d. K0018+0-K0019+0 = 1.000km | 15,000,000 | 15,000,000 |
| e. K0012+525-K0013+0 = 1.000km | 15,000,000 | 15,000,000 |
| f. K0013+0-K0014+0 = 1.000km | 15,000,000 | 15,000,000 |
| g. K0014+0-K0015+0 = 1.000km | 15,000,000 | 15,000,000 |
| h. K0015+0-K0016+0 = 1.000km | 12,745,000 | 12,745,000 |
| | 42,380,000 | 42,380,000 |
| 8. Quezon City 2nd DEO | | |
| a. Quezon City (Fourth District) | 27,812,000 | 27,812,000 |
| 1. Bayani Street | 9,480,000 | 9,480,000 |
| a. K0005+830-K0006+11 = 0.181km | 2,715,000 | 2,715,000 |
| b. K0006+11-K0006+462 = 0.451km | 6,765,000 | 6,765,000 |
| 2. Boni Serrano | 870,000 | 870,000 |
| a. K0008+700-K0008+758 = 0.058km | 870,000 | 870,000 |
| 3. CP Garcia | 5,250,000 | 5,250,000 |
| a. K0014+340-K0014+618 = 0.278km | 4,170,000 | 4,170,000 |
| b. K0014+618-K0014+690 = 0.072km | 1,080,000 | 1,080,000 |
| 4. Kamuning Road | 4,982,000 | 4,982,000 |
| a. K0010+853-K0011+340 = 0.487km | 4,982,000 | 4,982,000 |
| 5. V. Luna Road Network | 7,230,000 | 7,230,000 |
| a. Chainage 0-153 = 0.153km | 1,530,000 | 1,530,000 |
| b. Chainage 0-210 = 0.210km | 2,100,000 | 2,100,000 |
| c. Chainage 0-140 = 0.140km | 1,400,000 | 1,400,000 |
| d. Chainage 0-125 = 0.125km | 1,250,000 | 1,250,000 |
| e. Chainage 125-220 = 0.095km | 950,000 | 950,000 |
| b. Quezon City (Third District) | 14,568,000 | 14,568,000 |
| 1. Katipunan Avenue (C-5) | 6,060,000 | 6,060,000 |
| a. K0012+411-K0012+815 = 0.404km | 6,060,000 | 6,060,000 |
| 2. Boni Serrano Avenue | 1,965,000 | 1,965,000 |
| a. K0010+661-K0010+792 = 0.131km | 1,965,000 | 1,965,000 |
| 3. Liberty Avenue | 5,593,000 | 5,593,000 |
| a. K0011+870-K0012+707 = 0.837km | 5,593,000 | 5,593,000 |
| 4. Camp Aguinaldo Road Network | 950,000 | 950,000 |
| a. Chainage 0-95 = 0.095km | 950,000 | 950,000 |

| | | |
|---|-------------------|-------------------|
| 9. South Manila DEO | 83,942,000 | 83,942,000 |
| a. Manila City (Fifth District) | 2,100,000 | 2,100,000 |
| 1. Ayala Bridge (Bridge Approach) | 2,100,000 | 2,100,000 |
| a. Chainage 584-636 = 0.052km | 780,000 | 780,000 |
| b. Chainage 777-865 = 0.088km | 1,320,000 | 1,320,000 |
| b. Manila City (Sixth District) | 62,020,000 | 62,020,000 |
| 1. Cordillera Street | 2,270,000 | 2,270,000 |
| a. Chainage 0-227 = 0.227km | 2,270,000 | 2,270,000 |
| 2. Magtahan Bridge/Fly-Over | 19,720,000 | 19,720,000 |
| a. Chainage 600-1262 = 0.662km | 6,620,000 | 6,620,000 |
| b. Chainage 123-670 = 0.547km | 5,470,000 | 5,470,000 |
| c. Chainage 0-600 = 0.600km | 7,630,000 | 7,630,000 |
| 3. Ramon Magsaysay Blvd. Service Road | 3,440,000 | 3,440,000 |
| a. Chainage 0-344 = 0.344km | 3,440,000 | 3,440,000 |
| 4. Bagumbayan Street | 9,420,000 | 9,420,000 |
| a. Chainage 0-628 = 0.628km | 9,420,000 | 9,420,000 |
| 5. Arlegui Street | 14,520,000 | 14,520,000 |
| a. Chainage 568-1168 = 0.600km | 6,000,000 | 6,000,000 |
| b. Chainage 0-568 = 0.568km | 8,520,000 | 8,520,000 |
| 6. Magtahan Bridge Service Road | 3,150,000 | 3,150,000 |
| a. Chainage 101-416 = 0.315km | 3,150,000 | 3,150,000 |
| 7. Old Sta. Mesa Road | 2,690,000 | 2,690,000 |
| a. Chainage 404-673 = 0.269km | 2,690,000 | 2,690,000 |
| 8. Valenzuela Street | 6,300,000 | 6,300,000 |
| a. Chainage 0-630 = 0.630km | 6,300,000 | 6,300,000 |
| 9. Gen. Solano Street | 510,000 | 510,000 |
| a. Chainage 0-503 = 0.503km | 510,000 | 510,000 |
| c. Pasay City (Lone District) | 19,822,000 | 19,822,000 |
| 1. South Super Highway West Service Road | 9,142,000 | 9,142,000 |
| a. K0011+0-K0012+0 = 1.001km | 9,142,000 | 9,142,000 |
| 2. Taft Avenue | 10,680,000 | 10,680,000 |
| a. Chainage 0-373 = 0.373km | 5,595,000 | 5,595,000 |
| b. Chainage 181-520 = 0.339km | 5,085,000 | 5,085,000 |

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b. Region I

1. Ilocos Norte 1st DEO

a. Ilocos Norte (First District)

1. Laoag-Balacad Road

- a. K0480+(-226)-K0480+000 = 0.270km
- b. K0482+(-220)-K0482+000 = 0.220km
- c. K0483+000-K0484+001 = 1.000km
- d. K0486+000-K0486+680 = 0.680km

2. Laoag Airport Road

- a. K0486+(-622)-K0486+(-022) = 0.600km

3. Laoag-Sarrat-Piddig-Solsona Road

- a. K0488+(-1212)-K0488+(-212) = 1.000km
- b. K0494+000-K0496+(-004) = 1.993km
- c. K0497+000-K0499+000 = 2.030km
- d. K0503+000-K0504+000 = 0.67km
- e. K0505+000-K0508+(-216) = 2.920km

2. Ilocos Norte 2nd DEO

a. Ilocos Norte (Second District)

1. Batac-Espiritu (Banna) Road

- a. K0470+330-K0470+350 = 0.020km
- b. K0470+150-K0470+432 = 0.080km

2. Batac-Pinili via Maipalig Road

- a. K0472+(-1163)-K0473+(-198) = 1.036km

3. MNR/Ilocos Norte-Apayao

- a. K0+000-K0+060 = 0.060km

3. Pangasinan 2nd DEO

a. Pangasinan (Second District)

1. Dagupan-Bonuan-San Fabian Road

- a. K0382+000-K0383+(-000) = 1.000km
- b. K0383+000-K0387+000 = 1.977km

2. Mangaldan-Manaoag-Binalonan Road

- a. K0208+000-K0208+460 = 0.460km

4. Pangasinan 3rd DEO

a. Pangasinan (Sixth District)

| | |
|-------------|-------------|
| 273,399,000 | 273,399,000 |
| 169,630,000 | 169,630,000 |
| 169,630,000 | 169,630,000 |
| 31,460,000 | 31,460,000 |
| 5,400,000 | 5,400,000 |
| 2,860,000 | 2,860,000 |
| 13,000,000 | 13,000,000 |
| 10,200,000 | 10,200,000 |
| 9,000,000 | 9,000,000 |
| 9,000,000 | 9,000,000 |
| 129,170,000 | 129,170,000 |
| 15,000,000 | 15,000,000 |
| 29,895,000 | 29,895,000 |
| 30,450,000 | 30,450,000 |
| 10,025,000 | 10,025,000 |
| 43,800,000 | 43,800,000 |
| 21,540,000 | 21,540,000 |
| 21,540,000 | 21,540,000 |
| 1,800,000 | 1,800,000 |
| 360,000 | 360,000 |
| 1,440,000 | 1,440,000 |
| 18,660,000 | 18,660,000 |
| 18,660,000 | 18,660,000 |
| 1,080,000 | 1,080,000 |
| 1,080,000 | 1,080,000 |
| 61,878,000 | 61,878,000 |
| 61,878,000 | 61,878,000 |
| 53,598,000 | 53,598,000 |
| 18,000,000 | 18,000,000 |
| 35,598,000 | 35,598,000 |
| 8,280,000 | 8,280,000 |
| 8,280,000 | 8,280,000 |
| 20,351,000 | 20,351,000 |
| 20,351,000 | 20,351,000 |

| | | |
|---|-------------|-------------|
| 1. Binalonan-Asingan-Sta. Maria Road | 12,780,000 | 12,780,000 |
| a. K0209+637-K0209+707 = 0.070km | 1,260,000 | 1,260,000 |
| b. K0209+000-K0209+640 = 0.640km | 11,520,000 | 11,520,000 |
| 2. San Nicolas-Matidad-San Quintin-Umingan-Gimba Road | 7,571,000 | 7,571,000 |
| a. K0217+000-K0218+(-002) = 0.420km | 7,571,000 | 7,571,000 |
| c. Cordillera Administrative Region | 225,680,000 | 225,680,000 |
| 1. Apayao 1st DEO | 5,418,000 | 5,418,000 |
| a. Apayao (Lone District) | 5,418,000 | 5,418,000 |
| 1. Abbut-Conner Road | 5,418,000 | 5,418,000 |
| a. K0550+176-K0550+586 = 0.301km | 5,418,000 | 5,418,000 |
| 2. Baguio City DEO | 81,244,000 | 81,244,000 |
| a. Baguio City (Lone District) | 81,244,000 | 81,244,000 |
| 1. Loakan Road | 20,452,000 | 20,452,000 |
| a. K0247+835-K0247+2035 = 1.136km | 20,452,000 | 20,452,000 |
| 2. Magsaysay Avenue (Trinidad Road) West Service Road | 16,620,000 | 16,620,000 |
| a. K0+000-K0+580 = 0.580km | 8,700,000 | 8,700,000 |
| b. K0+900-K0+960 = 0.060km | 900,000 | 900,000 |
| c. K0+960-K0+1350 = 0.450km | 7,020,000 | 7,020,000 |
| 3. Major Mane Road | 20,898,000 | 20,898,000 |
| a. K0+000-K0+150 = 0.150km | 2,700,000 | 2,700,000 |
| b. K0247+448-K0248+467.71 = 1.011km | 18,198,000 | 18,198,000 |
| 4. Outlook Drive | 16,794,000 | 16,794,000 |
| a. K0255+(-042)-K0255+311 = 0.353km | 6,354,000 | 6,354,000 |
| b. K0255+506-K0254+154 = 0.580km | 10,440,000 | 10,440,000 |
| 5. PMA Cut Off Road 2 | 6,480,000 | 6,480,000 |
| a. K0+000-K0+360 = 0.360km | 6,480,000 | 6,480,000 |
| 3. Benguet 1st DEO | 57,358,000 | 57,358,000 |
| a. Benguet (Lone District) | 57,358,000 | 57,358,000 |
| 1. Baguio-Itogon Road | 47,998,000 | 47,998,000 |
| a. K0254+(-655)-K0254+865 = 1.52km | 27,360,000 | 27,360,000 |
| b. K0255+(-100)-K0256+003 = 0.234km | 4,218,000 | 4,218,000 |
| c. K0257+536-K0257+936 = 0.40km | 4,000,000 | 4,000,000 |
| d. K0258+688-K0258+938 = 0.25km | 4,500,000 | 4,500,000 |
| e. K0259+447-K0259+547 = 0.10km | 1,000,000 | 1,000,000 |

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| | | |
|---|------------|------------|
| | 3,500,000 | 3,500,000 |
| f. K0259+806-K0260+183 = 0.35km | 3,420,000 | 3,420,000 |
| g. K0260+341-K0260+531 = 0.19km | | |
| | 1,440,000 | 1,440,000 |
| 2. Benguet Provincial National Road | | |
| | 1,440,000 | 1,440,000 |
| a. K0+000-K0+080 = 0.080km | | |
| | 7,920,000 | 7,920,000 |
| 3. Pico-Lantang Road | | |
| | 7,920,000 | 7,920,000 |
| a. K0255+(-045)-K0255+395 = 0.440km | | |
| | 23,390,000 | 23,390,000 |
| 4. Benguet 2nd DEO | | |
| | 23,390,000 | 23,390,000 |
| a. Benguet (Lone District) | | |
| | 23,390,000 | 23,390,000 |
| 1. Acop-Kapangan-Kibungan-Bakun Road | | |
| | 14,930,000 | 14,930,000 |
| a. K0278+523-K0279+820 = 0.829km | 3,060,000 | 3,060,000 |
| b. K0286+832-K0286+1002 = 0.170km | 5,400,000 | 5,400,000 |
| c. K0292+1032-K0293+277 = 0.300km | | |
| | 14,371,000 | 14,371,000 |
| 5. Ifugao 1st DEO | | |
| | 14,371,000 | 14,371,000 |
| a. Ifugao (Lone District) | | |
| | 14,371,000 | 14,371,000 |
| 1. Nueva Vizcaya- Ifugao-Mt. Province Road | | |
| | 14,371,000 | 14,371,000 |
| a. K0322+374-K0323+768 = 1.105km | | |
| | 793,000 | 793,000 |
| 6. Kalinga DEO | | |
| | 793,000 | 793,000 |
| a. Kalinga (Lone District) | | |
| | 793,000 | 793,000 |
| 1. Calanan-Enrile Road | | |
| | 793,000 | 793,000 |
| a. K0+000-K0+044 = 0.044km | | |
| | 43,106,000 | 43,106,000 |
| 7. Mountain Province DEO | | |
| | 43,106,000 | 43,106,000 |
| a. Mountain Province (Lone District) | | |
| | 21,222,000 | 21,222,000 |
| 1. Bontoc-Cadre Road | | |
| | 5,220,000 | 5,220,000 |
| a. K0392+000-K0392+(-263) = 0.290km | 5,004,000 | 5,004,000 |
| b. K0392+(-100)-K0392+174.42 = 0.278km | 8,064,000 | 8,064,000 |
| c. K0392+174-K0392+618 = 0.488km | 2,934,000 | 2,934,000 |
| d. K0392+(-263)-K0392+(-100) = 0.163km | | |
| | 2,700,000 | 2,700,000 |
| 2. Government Center-Cadre Road | | |
| | 2,700,000 | 2,700,000 |
| a. K0+000-K0+150 = 0.150km | | |
| | 15,660,000 | 15,660,000 |
| 3. Mt. Province- Ilocos Sur via Kayan Road | | |
| | 3,960,000 | 3,960,000 |
| a. K0394+308-K0394+528 = 0.22km | 11,700,000 | 11,700,000 |
| b. K0395+796-K0396+445 = 0.65km | | |

| | | |
|---|-------------|-------------|
| 4. PC Barracks Road | 3,060,000 | 3,060,000 |
| a. K0+000-K0+060 = 0.060km | 1,080,000 | 1,080,000 |
| b. K0+000-K0+110 = 0.110km | 1,980,000 | 1,980,000 |
| 5. EYED-DPMH Motorpool Road | 464,000 | 464,000 |
| a. K0+000-K0+025 = 0.025km | 464,000 | 464,000 |
| d. Region II | 403,859,000 | 403,859,000 |
| 1. Batanes DEO | 158,517,000 | 158,517,000 |
| a. Batanes (Lone District) | 158,517,000 | 158,517,000 |
| 1. Basco-Contracosta Road | 8,370,000 | 8,370,000 |
| a. K0002+609-K0002+938 = 0.329km | 5,922,000 | 5,922,000 |
| b. K0002+261-K0002+512 = 0.135km | 2,448,000 | 2,448,000 |
| 2. Basco-Mahatao-Ivana-Uyugan-Imnajbu Road | 146,493,000 | 146,493,000 |
| a. K0017+522-K0018+071 = 0.565km | 10,170,000 | 10,170,000 |
| b. K0016+000-K0016+050 = 0.050km | 900,000 | 900,000 |
| c. K0014+221-K0015+000 = 0.779km | 14,022,000 | 14,022,000 |
| d. K0005+869-K0006+275 = 0.41km | 7,380,000 | 7,380,000 |
| e. K0013+940-K0014+072 = 0.162km | 2,916,000 | 2,916,000 |
| f. K0001+040-K0001+763 = 0.723km | 13,014,000 | 13,014,000 |
| g. K0008+453-K0008+944 = 0.491km | 8,838,000 | 8,838,000 |
| h. K0002+480-K0002+517.5 = 0.0375km | 675,000 | 675,000 |
| i. K0005+024-K0005+499 = 0.475km | 8,550,000 | 8,550,000 |
| j. K0018+233-K0018+588 = 0.355km | 6,390,000 | 6,390,000 |
| k. K0018+710-K0022+792 = 4.091km | 73,638,000 | 73,638,000 |
| 3. Radio Station Road | 3,654,000 | 3,654,000 |
| a. K0000+025-K0000+159 = 0.203km | 3,654,000 | 3,654,000 |
| 2. Cagayan 1st DEO | 10,146,000 | 10,146,000 |
| a. Cagayan (First District) | 10,146,000 | 10,146,000 |
| 1. Dugo-San Vicente Road (Dugo-Mission Section) | 10,146,000 | 10,146,000 |
| a. K0582+000-K0583+000 = 0.0594km | 891,000 | 891,000 |
| b. K0584+000-K0588+000 = 0.442km | 7,959,000 | 7,959,000 |
| c. K0588+000-K0589+000 = 0.072km | 1,296,000 | 1,296,000 |
| 3. Cagayan 3rd DEO | 30,100,000 | 30,100,000 |
| a. Cagayan (Third District) | 30,100,000 | 30,100,000 |
| 1. Santiago-Tuguegarao Road | 3,929,000 | 3,929,000 |
| a. K0434+(-754)-K0434+000 = 0.2619km | 3,929,000 | 3,929,000 |
| 2. Tuguegarao Diversion Road | 26,171,000 | 26,171,000 |
| a. K0482+(-843)-K0482+833 = 1.453km | 26,171,000 | 26,171,000 |

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4. Isabela 1st DEO

a. Isabela (First District)

1. Santiago-Tuguegarao Road

- a. K0419+(-522)-K0421+000 = 0.8078km
- b. K0430+000-K0431+894.09 = 0.2214km
- c. K0431+894.09-K0432+000 = 0.1872km
- b. K0433+000-K0433+260 = 0.0567km

5. Isabela 2nd DEO

a. Isabela (Second District)

1. Gamu-Roxas Road

- a. K0411+000-K0411+164 = 0.164km
- b. K0407+803-K0408+031 = 0.124km
- c. K0410+890-K0411+000 = 0.12km

2. Santiago-Tuguegarao Road

- a. K0378+400-K0379+000 = 0.614km
- b. K0388+1075-K0389+913 = 0.2538km
- c. K0395+000-K0396+500 = 0.569km
- d. K0397+600-K0402+000 = 1.1367km
- e. K0402+000-K0403+000 = 0.3942km
- f. K0405+000-K0406+000 = 0.0864km
- g. K0407+000-K0407+056 = 0.0864km

6. Isabela 3rd DEO

a. Isabela (Third District)

1. Santiago-Tuguegarao Road

- a. K0345+000-K0346+000 = 0.636km

7. Isabela 4th DEO

a. Isabela (Fourth District)

1. Jct. Ipil-Quirino Boundary Road

- a. K0337+(-348)-K0337+517 = 1.219km
- b. K0337+517-K0339+000 = 0.2322km
- c. K0340+000-K0342+000 = 0.513km
- d. K0345+000-K0347+000 = 0.3672km
- e. K0347+1601-K0350+000 = 0.6588km
- f. K0352+000-K0353+000 = 0.1026km
- g. K0353+000-K0354+000 = 0.251km
- h. K0371+122-K0371+902 = 0.311km

2. Santiago-Tuguegarao Road

- a. K0328+(-272)-K0328+000 = 0.298km
- b. K0329+829-K0330+000 = 0.2196km
- c. K0337+000-K0337+900 = 0.699km
- d. K0337+900-K0338+000 = 0.12km

| | |
|------------|------------|
| 19,097,000 | 19,097,000 |
| 19,097,000 | 19,097,000 |
| 19,097,000 | 19,097,000 |
| 12,117,000 | 12,117,000 |
| 3,321,000 | 3,321,000 |
| 2,808,000 | 2,808,000 |
| 851,000 | 851,000 |
| 60,846,000 | 60,846,000 |
| 60,846,000 | 60,846,000 |
| 6,731,000 | 6,731,000 |
| 2,952,000 | 2,952,000 |
| 1,619,000 | 1,619,000 |
| 2,160,000 | 2,160,000 |
| 54,115,000 | 54,115,000 |
| 11,052,000 | 11,052,000 |
| 3,807,000 | 3,807,000 |
| 10,247,000 | 10,247,000 |
| 20,504,000 | 20,504,000 |
| 5,913,000 | 5,913,000 |
| 1,296,000 | 1,296,000 |
| 1,296,000 | 1,296,000 |
| 11,450,000 | 11,450,000 |
| 11,450,000 | 11,450,000 |
| 11,450,000 | 11,450,000 |
| 11,450,000 | 11,450,000 |
| 79,423,000 | 79,423,000 |
| 79,423,000 | 79,423,000 |
| 58,475,000 | 58,475,000 |
| 21,943,000 | 21,943,000 |
| 3,483,000 | 3,483,000 |
| 7,695,000 | 7,695,000 |
| 5,508,000 | 5,508,000 |
| 9,882,000 | 9,882,000 |
| 1,539,000 | 1,539,000 |
| 3,767,000 | 3,767,000 |
| 4,658,000 | 4,658,000 |
| 20,948,000 | 20,948,000 |
| 5,364,000 | 5,364,000 |
| 3,294,000 | 3,294,000 |
| 10,490,000 | 10,490,000 |
| 1,800,000 | 1,800,000 |

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

| | | |
|--|-------------|-------------|
| 8. Nueva Vizcaya 1st DEO | 3,211,000 | 3,211,000 |
| a. Nueva Vizcaya (Lone District) | 3,211,000 | 3,211,000 |
| 1. Daang Maharlika Jct.-Malasin Road | 3,211,000 | 3,211,000 |
| a. K0248+000-K0249+690 = 0.214km | 3,211,000 | 3,211,000 |
| 9. Quirino DEO | 31,069,000 | 31,069,000 |
| a. Quirino (Lone District) | 31,069,000 | 31,069,000 |
| 1. Cordon-Aurora Boundary Road (Isabela Boundary-Jct. Dumabato) | 23,632,000 | 23,632,000 |
| a. K0343+000-K0344+000 = 0.40km | 7,200,000 | 7,200,000 |
| b. K0369+000-K0370+000 = 0.74km | 7,400,000 | 7,400,000 |
| c. K0328+000-K0329+715 = 0.602km | 9,032,000 | 9,032,000 |
| 2. Jct. Mangandingay- Saguday-Isabela Boundary Road | 7,437,000 | 7,437,000 |
| a. K0341+0-K0342+0 = 0.099km | 1,499,000 | 1,499,000 |
| b. K0342+0-K0346+0 = 0.396km | 5,938,000 | 5,938,000 |
| e. Region III | 672,094,000 | 672,094,000 |
| 1. Aurora DEO | 28,742,000 | 28,742,000 |
| a. Aurora (Lone District) | 28,742,000 | 28,742,000 |
| 1. Baler-Casiguran Road (Baler-Dinadiawan) | 16,142,000 | 16,142,000 |
| a. K0231+(-383)-K0233+000 = 0.896km | 16,142,000 | 16,142,000 |
| 2. San Luis-Ma. Aurora-A. Castañeda Road | 12,600,000 | 12,600,000 |
| a. K0261+326-K0262+000 = 0.700km | 12,600,000 | 12,600,000 |
| 2. Bataan 1st DEO | 30,949,000 | 30,949,000 |
| a. Bataan (First District) | 30,949,000 | 30,949,000 |
| 1. Bataan Technological Park Inc. Road (BTPI) | 26,010,000 | 26,010,000 |
| a. K0177+000-K0180+633 = 2.601km | 26,010,000 | 26,010,000 |
| 2. Jct. Layac- Balanga-Mariveles Port Road | 4,939,000 | 4,939,000 |
| a. K0106+152-K0107+000 = 0.274km | 4,939,000 | 4,939,000 |
| 3. Bataan 2nd DEO | 59,889,000 | 59,889,000 |
| a. Bataan (Second District) | 59,889,000 | 59,889,000 |
| 1. 3rd Avenue | 6,100,000 | 6,100,000 |
| a. K0+000-K0+610 = 0.610km | 6,100,000 | 6,100,000 |

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| | | |
|--|-------------|-------------|
| | 6,389,000 | 6,389,000 |
| 2. 7th Avenue | | |
| a. K0+487-K0+657 = 0.170km | 1,700,000 | 1,700,000 |
| b. K0+886-K1+000 = 0.120km | 1,200,000 | 1,200,000 |
| c. K1+000-K1+348 = 0.348km | 3,489,000 | 3,489,000 |
| | 800,000 | 800,000 |
| 3. EPZA By-pass (Baraso Country Road) | | |
| a. K0158+740-K0158+815 = 0.080km | 800,000 | 800,000 |
| 4. Jct. Layac-Balanga-Mariveles Port Road | 30,700,000 | 30,700,000 |
| a. K0+000-K0+350 = 0.350km | 3,500,000 | 3,500,000 |
| b. K0153+911.43-K0154+720 = 0.830km | 8,300,000 | 8,300,000 |
| c. K0158+98-K0159+195 = 0.910km | 9,100,000 | 9,100,000 |
| d. K0159+195-K0160+342 = 0.980km | 9,800,000 | 9,800,000 |
| 5. Visayas Avenue (R01124LZ) | 15,900,000 | 15,900,000 |
| a. K0164+(-236)-K0164+711 = 0.950km | 9,500,000 | 9,500,000 |
| b. K0164+(-872)-K0164+(-236) = 0.640km | 6,400,000 | 6,400,000 |
| 4. Bulacan 1st DEO | 26,753,000 | 26,753,000 |
| a. Bulacan (First District) | 11,316,000 | 11,316,000 |
| 1. Bigaa-Plaridel via Bulacan and Malolos Road | 6,500,000 | 6,500,000 |
| a. K0034+692-K0035+125 = 0.47km | 4,700,000 | 4,700,000 |
| b. K0047+555-K0047+703 = 0.15km | 1,800,000 | 1,800,000 |
| 2. Old Cagayan Valley Road | 676,000 | 676,000 |
| a. K0045+20-K0045+363.12 = 0.067km | 676,000 | 676,000 |
| 3. Plaridel-Pulilan Diversion Road | 4,140,000 | 4,140,000 |
| a. K0043+0-K0043+228 = 0.23km | 4,140,000 | 4,140,000 |
| b. Bulacan (Second District) | 15,437,000 | 15,437,000 |
| 1. Plaridel-Pulilan Diversion Road | 15,437,000 | 15,437,000 |
| a. K0042+(-1015)-K0042+(-617) = 0.40km | 4,800,000 | 4,800,000 |
| b. K0042+140-K0042+596 = 0.46km | 5,520,000 | 5,520,000 |
| c. K0042+596-K0042+660 = 0.06km | 940,000 | 840,000 |
| d. K0042+(-617)-K0042+140 = 0.237km | 4,277,000 | 4,277,000 |
| 5 Bulacan 2nd DEO | 288,783,000 | 288,783,000 |
| a. Bulacan (Fourth District) | 101,949,000 | 101,949,000 |
| 1. Meycauayan-Camalig-Bahay Pari Road | 17,340,000 | 17,340,000 |
| a. K0020+0-K0020+596 = 0.60km | 840,000 | 840,000 |
| b. K0020+(-854)-K0020+(-798) = 0.06km | 8,400,000 | 8,400,000 |
| c. K0023+535-K0024+0 = 0.45km | 8,100,000 | 8,100,000 |

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| 2. Bocaue-San Jose Road | 38,329,000 | 38,329,000 |
| a. K0030+228-K0031+0 = 0.76km | 9,120,000 | 9,120,000 |
| b. K0031+81-K0034+0 = 1.622km | 29,209,000 | 29,209,000 |
| 3. Sta. Maria-Morzaragaray Road | 46,280,000 | 46,280,000 |
| a. K0034+131-K0034+920 = 0.79km | 7,900,000 | 7,900,000 |
| b. K0035+752-K0035+1128 = 0.38km | 6,840,000 | 6,840,000 |
| c. K0035+1128-K0035+1449 = 0.32km | 4,480,000 | 4,480,000 |
| d. K0038+50-K0039+0 = 0.96km | 9,600,000 | 9,600,000 |
| e. K0039+155-K0040+119 = 0.97km | 17,460,000 | 17,460,000 |
| b. Bulacan (Third District) | 78,825,000 | 78,825,000 |
| 1. MCR/Bulacan Boundary-Bigte-Ipo Dam Road | 16,565,000 | 16,565,000 |
| a. K0039+0-K0042+116 = 0.92km | 16,565,000 | 16,565,000 |
| 2. Sta. Rita-Biak-na-Bato via Pulong Bayabas Road | 62,260,000 | 62,260,000 |
| a. K0074+(-81)-K0074+218 = 0.30km | 3,000,000 | 3,000,000 |
| b. K0074+572-K0075+548 = 0.94km | 9,400,000 | 9,400,000 |
| c. K0075+698-K0076+856 = 1.09km | 10,900,000 | 10,900,000 |
| d. K0078+74-K0080+68 = 1.89km | 18,900,000 | 18,900,000 |
| e. K0083+458-K0084+0 = 0.50km | 5,000,000 | 5,000,000 |
| f. K0084+325-K0084+808 = 0.48km | 4,800,000 | 4,800,000 |
| g. K0085+0-K0085+570 = 0.57km | 10,260,000 | 10,260,000 |
| c. San Jose del Monte (Lone District) | 108,009,000 | 108,009,000 |
| 1. MCR/Bulacan Boundary Bigte-Ipo Dam Road | 60,540,000 | 60,540,000 |
| a. K0031+0-K0032+290 = 1.24km | 22,320,000 | 22,320,000 |
| b. K0032+290-K0033+390 = 1.04km | 14,560,000 | 14,560,000 |
| c. K0034+0-K0035+0 = 1.02km | 14,280,000 | 14,280,000 |
| d. K0036+297-K0036+686 = 0.39km | 5,460,000 | 5,460,000 |
| e. K0036+686-K0037+61 = 0.28km | 3,920,000 | 3,920,000 |
| 2. Muzon-Tungkong Manga Road | 45,789,000 | 45,789,000 |
| a. K0041+(-586)-K0045+36 = 2.543km | 45,789,000 | 45,789,000 |
| 3. Bocaue-San Jose Road | 1,680,000 | 1,680,000 |
| a. K0042+0-K0042+140 = 0.14km | 1,680,000 | 1,680,000 |
| 6. Nueva Ecija 1st DEO | 20,575,000 | 20,575,000 |
| a. Nueva Ecija (First District) | 20,575,000 | 20,575,000 |
| 1. Cabanatuan City-Carmen Road | 20,575,000 | 20,575,000 |
| a. K0129+1177-K0132+0 = 1.900km | 19,000,000 | 19,000,000 |
| b. K0140+000-K0140+340 = 0.1575km | 1,575,000 | 1,575,000 |

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| | 133,402,000 | 133,402,000 |
| 7. Nueva Ecija 2nd DEO | | |
| a. Nueva Ecija (Fourth District) | 105,453,000 | 105,453,000 |
| 1. Gapan-Fort Magsaysay Road | 105,453,000 | 105,453,000 |
| a. K0097+0-K0101+442 = 4.45km | 80,100,000 | 80,100,000 |
| b. K0116+0-K0116+942 = 0.198km | 3,573,000 | 3,573,000 |
| c. K0117+795-K0119+0 = 1.21km | 21,780,000 | 21,780,000 |
| b. Nueva Ecija (Third District) | 27,949,000 | 27,949,000 |
| 1. Jct. Tablang-Gabaldon Road | 13,909,000 | 13,909,000 |
| a. K0146+0-K0148+0 = 0.772km | 13,909,000 | 13,909,000 |
| 2. MH del Pilar Street | 14,040,000 | 14,040,000 |
| a. K0117+(-75.23)-K0117+(-0.23) = 0.08km | 1,440,000 | 1,440,000 |
| b. K0117+(-770.23)-K0117+(-75.23) = 0.7km | 12,600,000 | 12,600,000 |
| | 23,066,000 | 23,066,000 |
| 8. Pampanga 1st DEO | 13,776,000 | 13,776,000 |
| a. Pampanga (Fourth District) | 7,560,000 | 7,560,000 |
| 1. Baliwag-Candaba-Sta. Ana Road | 7,560,000 | 7,560,000 |
| a. K0071+217-K0071+634 = 0.42km | 6,216,000 | 6,216,000 |
| 2. Candaba-San Miguel Road | 6,216,000 | 6,216,000 |
| a. K0080+908.45-K0081+424 = 0.345km | 9,290,000 | 9,290,000 |
| b. Pampanga (Third District) | 1,190,000 | 1,190,000 |
| 1. Mt. Arayat National Park Road | 1,190,000 | 1,190,000 |
| a. K0090+681-K0091+0 = 0.119km | 8,100,000 | 8,100,000 |
| 2. Old Manila North Road | 6,480,000 | 6,480,000 |
| a. K0066+01-K0066+359 = 0.36km | 1,620,000 | 1,620,000 |
| b. K0066+359-K0066+444 = 0.09km | | |
| 9. Pampanga 2nd DEO | 1,890,000 | 1,890,000 |
| a. Pampanga (Second District) | 1,890,000 | 1,890,000 |
| 1. San Fernando-Lubao Road | 1,890,000 | 1,890,000 |
| a. K0075+0-K0075+259 = 0.189km | 1,890,000 | 1,890,000 |
| 10. Pampanga Sub-DEO | 5,748,000 | 5,748,000 |
| a. Pampanga (First District) | 5,748,000 | 5,748,000 |
| 1. Arayat-Magalang-Mabalacat Road | 4,248,000 | 4,248,000 |
| a. K0106+0-K0106+312 = 0.28km | 4,248,000 | 4,248,000 |

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| 2. Camp Dau Road | 1,500,000 | 1,500,000 |
| a. K0088+172-K0088+443 = 0.10km | 1,500,000 | 1,500,000 |
| 11. Tarlac DEO | 29,898,000 | 29,898,000 |
| a. Tarlac (First District) | 22,366,000 | 22,366,000 |
| 1. Paniqui Poblacion Road | 1,260,000 | 1,260,000 |
| a. K0144+(-66)-K0144+0 = 0.07km | 1,260,000 | 1,260,000 |
| 2. Paniqui-Camiling-Mawa Road | 21,106,000 | 21,106,000 |
| a. K0147+500-K0147+720 = 0.22km | 2,200,000 | 2,200,000 |
| b. K0149+894-K0150+0 = 0.1km | 1,000,000 | 1,000,000 |
| c. K0158+0-K0158+740 = 0.4km | 4,006,000 | 4,006,000 |
| d. K0161+49-K0162+0 = 0.96km | 9,600,000 | 9,600,000 |
| e. K0163+0-K0163+433 = 0.43km | 4,300,000 | 4,300,000 |
| b. Tarlac (Second District) | 7,532,000 | 7,532,000 |
| 1. Tarlac-San Miguel via Macabulos Road | 7,532,000 | 7,532,000 |
| a. K0124+0-K0124+756 = 0.418km | 7,532,000 | 7,532,000 |
| 12. Tarlac Sub-DEO | 22,399,000 | 22,399,000 |
| a. Tarlac (Third District) | 22,399,000 | 22,399,000 |
| 1. Concepcion-La Paz Road | 22,399,000 | 22,399,000 |
| a. K0118+0-K0118+577 = 0.564km | 10,159,000 | 10,159,000 |
| b. K0120+0-K0121+0 = 0.68km | 12,240,000 | 12,240,000 |
| f. Region IV-A | 547,013,000 | 547,013,000 |
| 1. Batangas 1st DEO | 35,012,000 | 35,012,000 |
| a. Batangas (First District) | 35,012,000 | 35,012,000 |
| 1. Balayan-Balibago Road | 10,500,000 | 10,500,000 |
| a. K0106+(-216)-K0106+4 = 0.22km | 2,200,000 | 2,200,000 |
| b. K0107+172-K0107+1002 = 0.83km | 8,300,000 | 8,300,000 |
| 2. Diokno Highway | 9,612,000 | 9,612,000 |
| a. K0072+(-654)-K0072+726= 0.534km | 9,612,000 | 9,612,000 |
| 3. Nasugbu-Lian-Calatagan Road | 14,900,000 | 14,900,000 |
| a. K0100+0-K0101+500= 1.49km | 14,900,000 | 14,900,000 |
| 2. Batangas 2nd DEO | 141,225,000 | 141,225,000 |
| a. Batangas (Second District) | 141,225,000 | 141,225,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| | 49,785,000 | 49,785,000 |
| 1. Batangas-Lobo Road | 10,080,000 | 10,080,000 |
| a. K0105+0-K0105+560 = 0.56km | 4,320,000 | 4,320,000 |
| b. K0106+0-K0106+240 = 0.24km | 5,940,000 | 5,940,000 |
| c. K0117+0-K0117+330 = 0.33km | 11,265,000 | 11,265,000 |
| d. K0131+946-K0133+0 = 0.625km | 18,180,000 | 18,180,000 |
| e. K0134+0-K0134+1010 = 1.01km | | |
| | 13,680,000 | 13,680,000 |
| 2. Batangas-Quezon Road | 11,700,000 | 11,700,000 |
| a. K0138+24-K0138+674 = 0.65km | 1,980,000 | 1,980,000 |
| b. K0140+622-K0139+12 = 0.11km | | |
| | 77,760,000 | 77,760,000 |
| 3. Bauan-Mabini Road | 10,800,000 | 10,800,000 |
| a. K0149+022-K0150+(-264) = 0.72km | 15,300,000 | 15,300,000 |
| b. K0149+771-K0150+626 = 0.85km | 6,660,000 | 6,660,000 |
| c. K0150+650-K0151+22 = 0.37km | 12,960,000 | 12,960,000 |
| d. K0151+227-K0151+977 = 0.72km | 11,520,000 | 11,520,000 |
| e. K0154+27-K0154+667 = 0.64km | 3,780,000 | 3,780,000 |
| f. K0154+18052-K0154+18262 = 0.21km | 16,740,000 | 16,740,000 |
| g. K0154+19608-K0154+20538 = 0.93km | | |
| | 77,306,000 | 77,306,000 |
| 3. Batangas 3rd DEO | 77,306,000 | 77,306,000 |
| a. Batangas (Third District) | 43,286,000 | 43,286,000 |
| 1. Banay-Banay-Mojon-Cuenca Road | 6,840,000 | 6,840,000 |
| a. K0092+388-K0092+768 = 0.38km | 13,860,000 | 13,860,000 |
| b. K0093+176-K0093+946 = 0.77km | 15,480,000 | 15,480,000 |
| c. K0094+386-K0095+240 = 0.86km | 7,106,000 | 7,106,000 |
| d. K0097+564-K0098+559 = 0.394km | | |
| | 34,020,000 | 34,020,000 |
| 2. Lake Taal-Tagaytay Road | 34,020,000 | 34,020,000 |
| a. K0065+203-K0068+135 = 1.89km | | |
| | 3,257,000 | 3,257,000 |
| 4. Batangas 4th DEO | 3,257,000 | 3,257,000 |
| a. Batangas (Fourth District) | 3,257,000 | 3,257,000 |
| 1. Batangas-Quezon Road | 3,257,000 | 3,257,000 |
| a. K0127+0-K0127+250 = 0.217km | | |
| | 3,257,000 | 3,257,000 |
| 5. Cavite DEO | 90,685,000 | 90,685,000 |
| a. Cavite (First District) | 26,031,000 | 26,031,000 |
| 1. Dra. Salamanca Road | 3,240,000 | 3,240,000 |
| a. K0033+860-K0033+919 = 0.06km | 1,080,000 | 1,080,000 |
| b. K0034+(-115)-K0034+94 = 0.12km | 2,160,000 | 2,160,000 |
| | | |
| 2. Julian Felipe Boulevard | 10,980,000 | 10,980,000 |
| a. K0033+(-607)-K0033+3 = 0.61km | | |
| | 10,980,000 | 10,980,000 |

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| 3. M. Gregorio Road | 11,811,000 | 11,811,000 |
| a. K0035+(-455)-K0035+265 = 0.656km | 11,811,000 | 11,811,000 |
| b. Cavite (Second District) | 6,840,000 | 6,840,000 |
| 1. Zapote-Salawag-Salitran Road | 6,840,000 | 6,840,000 |
| a. K0019+0-K0019+380 = 0.38km | 6,840,000 | 6,840,000 |
| c. Cavite (Fifth District) | 1,440,000 | 1,440,000 |
| 1. Carmona Diversion Road | 1,440,000 | 1,440,000 |
| a. K0047+(-804)-K0047+(-724) = 0.08km | 1,440,000 | 1,440,000 |
| d. Cavite (Sixth District) | 26,100,000 | 26,100,000 |
| 1. Moveleta-Rosario Diversion Road | 14,040,000 | 14,040,000 |
| a. K0027+489-K0048+286 = 0.78km | 14,040,000 | 14,040,000 |
| 2. Tejero-Gen. Trias- Amadeo-Tagaytay Road | 12,060,000 | 12,060,000 |
| a. K0052+436-K0053+99 = 0.67km | 12,060,000 | 12,060,000 |
| e. Cavite (Fourth District) | 30,274,000 | 30,274,000 |
| 1. Pala-Pala Diversion Road | 11,520,000 | 11,520,000 |
| a. K0+000-K0+400 = 0.400km | 7,200,000 | 7,200,000 |
| b. K0+400-K0+640 = 0.240km | 4,320,000 | 4,320,000 |
| 2. Zapote-Salawag-Salitran Road | 18,754,000 | 18,754,000 |
| a. K0027+864-K0027+944 = 0.08km | 1,440,000 | 1,440,000 |
| b. K0028+4-K0028+144 = 0.14km | 2,520,000 | 2,520,000 |
| c. K0029+338-K0030+5 = 0.131km | 2,374,000 | 2,374,000 |
| d. K0030+5-K0030+695 = 0.69km | 12,420,000 | 12,420,000 |
| 6. Cavite Sub-DEO | 68,254,000 | 68,254,000 |
| a. Cavite (Third District) | 68,254,000 | 68,254,000 |
| 1. Indang-Alfonso via Luksuhin Road | 14,974,000 | 14,974,000 |
| a. K0059+947-K0060+923 = 0.831km | 14,974,000 | 14,974,000 |
| 2. Maragondon-Magallanes-Amuyong Road | 53,280,000 | 53,280,000 |
| a. K0054+536-K0054+306 = 0.23km | 4,140,000 | 4,140,000 |
| b. K0056+446-K0056+996 = 0.55km | 9,900,000 | 9,900,000 |
| c. K0057+0-K0057+670 = 0.67km | 12,060,000 | 12,060,000 |
| d. K0071+0-K0071+810 = 0.81km | 14,580,000 | 14,580,000 |
| e. K0075+299-K0075+999 = 0.7km | 12,600,000 | 12,600,000 |
| 7. Laguna 1st DEO | 27,936,000 | 27,936,000 |
| a. Laguna (Fourth District) | 27,936,000 | 27,936,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| | 6,480,000 | 6,480,000 |
| 1. Paete-Famy Poblacion Road | | |
| a. K0105+802-K0105+892 = 0.28km | 5,040,000 | 5,040,000 |
| b. K0108+000-K0108+082 = 0.08km | 1,440,000 | 1,440,000 |
| | 17,280,000 | 17,280,000 |
| 2. Pagsanjan-Lucban Road | | |
| a. K0098+390-K0098+822 = 0.432km | 7,776,000 | 7,776,000 |
| b. K0098+964-K0098+1038 = 0.07km | 1,260,000 | 1,260,000 |
| c. K0099+661-K0099+1000 = 0.339km | 6,102,000 | 6,102,000 |
| d. K0109+491-K0109+610 = 0.119km | 2,142,000 | 2,142,000 |
| | 4,176,000 | 4,176,000 |
| 3. Sta. Cruz-Poblacion Road | | |
| a. K0089+000-K0089+232 = 0.232km | 4,176,000 | 4,176,000 |
| | 22,006,000 | 22,006,000 |
| 8. Laguna 2nd DEO | | |
| a. Laguna (Second District) | 22,006,000 | 22,006,000 |
| 1. Bay Poblacion Road | 9,244,000 | 9,244,000 |
| a. K0067+200-K0067+305 = 0.105km | 1,890,000 | 1,890,000 |
| b. K0067+305-K0067+515 = 0.210km | 2,730,000 | 2,730,000 |
| c. K0067+515-K0067+605 = 0.256km | 4,624,000 | 4,624,000 |
| 2. Mayapa-Canlubang Cadre Road | 12,762,000 | 12,762,000 |
| a. K0050+161-K0050+351 = 0.190km | 3,420,000 | 3,420,000 |
| b. K0050+351-K0050+690 = 0.339km | 6,102,000 | 6,102,000 |
| c. K0051+744-K0051+923 = 0.180km | 3,240,000 | 3,240,000 |
| | 71,851,000 | 71,851,000 |
| 9. Quezon 1st DEO | | |
| a. Quezon (First District) | 71,851,000 | 71,851,000 |
| 1. Famy-Real-Infanta-Dinahican Port Road | 66,091,000 | 66,091,000 |
| a. K0094+0-K0094+980 = 0.98km | 9,800,000 | 9,800,000 |
| b. K0096+0-K0098+0 = 0.94km | 12,221,000 | 12,221,000 |
| c. K0109+0-K0109+990 = 0.39km | 5,070,000 | 5,070,000 |
| d. K0121+0-K0122+3 = 1.01km | 13,130,000 | 13,130,000 |
| e. K0123+0-K0123+990 = 0.99km | 12,870,000 | 12,870,000 |
| f. K0125+0-K0126+0 = 1km | 13,000,000 | 13,000,000 |
| 2. MSR Old Route | 5,760,000 | 5,760,000 |
| a. K0125+(-323)-K0125+(-3) = 0.32km | 5,760,000 | 5,760,000 |
| | 9,481,000 | 9,481,000 |
| 10. Quezon 4th DEO | | |
| a. Quezon (Fourth District) | 9,481,000 | 9,481,000 |
| 1. Daang Maharlika Jct.-Atimonan Poblacion Road | 9,481,000 | 9,481,000 |
| a. K0+045-K0+1376 = 0.526km | 9,481,000 | 9,481,000 |

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| g. Region IV-B | 35,256,000 | 35,256,000 |
| 1. Marinduque DEO | 4,229,000 | 4,229,000 |
| a. Marinduque (Lone District) | 4,229,000 | 4,229,000 |
| 1. Dr. Damian Reyes Road (Boac Side) | 4,229,000 | 4,229,000 |
| a. K007+778-K0007+1098 = 0.234km | 4,229,000 | 4,229,000 |
| 2. Mindoro Occidental DEO | 18,064,000 | 18,064,000 |
| a. Mindoro Occidental (Lone District) | 18,064,000 | 18,064,000 |
| 1. San Jose-Caminawit Port Road | 18,064,000 | 18,064,000 |
| a. K0237+(-663)-K0237+340 = 1.003km | 18,064,000 | 18,064,000 |
| 3. Palawan 3rd DEO | 9,197,000 | 9,197,000 |
| a. Palawan (Second District) | 9,197,000 | 9,197,000 |
| 1. Capitol-Canigaran Road | 9,197,000 | 9,197,000 |
| a. K0002+264-K0003+3 = 0.51km | 9,197,000 | 9,197,000 |
| 4. Romblon DEO | 3,766,000 | 3,766,000 |
| a. Romblon (Lone District) | 3,766,000 | 3,766,000 |
| 1. Sibuyan Circumferential Road | 3,766,000 | 3,766,000 |
| a. K0016+622-K0016+1002 = 0.289km | 3,766,000 | 3,766,000 |
| h. Region V | 296,866,000 | 296,866,000 |
| 1. Albay 1st DEO | 48,068,000 | 48,068,000 |
| a. Albay (Second District) | 48,068,000 | 48,068,000 |
| 1. Comun-Inarado-Peñafrancia Road | 28,730,000 | 28,730,000 |
| a. K0521+762-K0524+000 = 2.21km | 28,730,000 | 28,730,000 |
| 2. Legazpi City-Punta de Jesus Road | 19,338,000 | 19,338,000 |
| a. K0559+468-K0559+698 = 0.104km | 1,878,000 | 1,878,000 |
| b. K0559+849-K0560+0 = 0.15km | 2,700,000 | 2,700,000 |
| c. K0560+716-K0561+5 = 0.27km | 4,860,000 | 4,860,000 |
| d. K0561+616-K0561+686 = 0.07km | 1,260,000 | 1,260,000 |
| e. K0565+520-K0565+1000 = 0.48km | 8,640,000 | 8,640,000 |
| 2. Albay 2nd DEO | 2,246,000 | 2,246,000 |
| a. Albay (Third District) | 2,246,000 | 2,246,000 |
| 1. Polangui Poblacion Road | 2,246,000 | 2,246,000 |
| a. K0491+1000-K0491+1170 = 0.124km | 2,246,000 | 2,246,000 |

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| | 30,724,000 | 30,724,000 |
| 3. Camarines Norte DEO | 30,724,000 | 30,724,000 |
| a. Camarines Norte (First District) | 22,664,000 | 22,664,000 |
| 1. Bagong Silang-Capalonga Road | 954,000 | 954,000 |
| a. K0300+000-K0300+603 = 0.073km | 10,530,000 | 10,530,000 |
| b. K0302+510-K0303+349 = 0.81km | 11,180,000 | 11,180,000 |
| c. K0303+743-K0304+639 = 0.86km | | |
| 2. Talobatib-Jose Panganiban Poblacion-Port Road | 8,060,000 | 8,060,000 |
| a. K0337+590-K0338+407 = 0.49km | 6,370,000 | 6,370,000 |
| b. K0340+455-K0340+585 = 0.13km | 1,690,000 | 1,690,000 |
| 4. Camarines Sur 5th DEO | 27,751,000 | 27,751,000 |
| a. Camarines Sur (First District) | 27,751,000 | 27,751,000 |
| 1. Sipocot-Cabusao Road | 27,751,000 | 27,751,000 |
| a. K0394+0-K0394+140 = 0.14km | 1,820,000 | 1,820,000 |
| b. K0394+140-K0397+0 = 1.44km | 25,931,000 | 25,931,000 |
| 5. Camarines Sur 2nd DEO | 8,028,000 | 8,028,000 |
| a. Camarines Sur (Third District) | 8,028,000 | 8,028,000 |
| 1. Naga-Carolina-Panicuason Road | 8,028,000 | 8,028,000 |
| a. K0450+454-K0452+734 = 0.617km | 8,028,000 | 8,028,000 |
| 6. Camarines Sur 4th DEO | 56,195,000 | 56,195,000 |
| a. Camarines Sur (Fifth District) | 56,195,000 | 56,195,000 |
| 1. Baao-Iriga City-Nabua Road | 6,370,000 | 6,370,000 |
| a. K0477+530-K0477+1020 = 0.49km | 6,370,000 | 6,370,000 |
| 2. Iriga City-Masoli Road | 41,250,000 | 41,250,000 |
| a. K0477+852-K0480+283 = 2.38km | 35,700,000 | 35,700,000 |
| b. K0480+626-K0480+996 = 0.37km | 5,550,000 | 5,550,000 |
| 3. Iriga City-San Isidro-Sagrada-San Ramon-Hanawan | 8,575,000 | 8,575,000 |
| a. K0476+910-K0477+900 = 0.659km | 8,575,000 | 8,575,000 |
| 7. Catanduanes DEO | 1,057,000 | 1,057,000 |
| a. Catanduanes (Lone District) | 1,057,000 | 1,057,000 |
| 1. Jct. Catanduanes Circumferential Road-Virac Port | 1,057,000 | 1,057,000 |
| a. K0+000-K0+058 = 0.058km | 1,057,000 | 1,057,000 |

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| 8. Masbate 2nd Sub-DEO | 4,658,000 | 4,658,000 |
| a. Masbate (First District) | 4,658,000 | 4,658,000 |
| 1. San Fernando North Road | 4,658,000 | 4,658,000 |
| a. K0000+000-K0000+470 = 0.358km | 4,658,000 | 4,658,000 |
| 9. Sorsogon DEO | 10,704,000 | 10,704,000 |
| a. Sorsogon (First District) | 10,704,000 | 10,704,000 |
| 1. Jct. Putiao-Pilar-Donsol Road | 10,704,000 | 10,704,000 |
| a. K0553+0-K0554+0 = 0.594km | 10,704,000 | 10,704,000 |
| 10. Sorsogon Sub-DEO | 107,435,000 | 107,435,000 |
| a. Sorsogon (Second District) | 107,435,000 | 107,435,000 |
| 1. Ariman-Casiguran Road | 9,230,000 | 9,230,000 |
| a. K061+766-K0602+476 = 0.71km | 9,230,000 | 9,230,000 |
| 2. Ariman-Jct. Bulusan Lake Road | 98,205,000 | 98,205,000 |
| a. K0609+0-K0609+410 = 0.41km | 5,330,000 | 5,330,000 |
| b. K0609+613-K0609+913 = 0.3km | 3,900,000 | 3,900,000 |
| c. K0610+250-K0610+920 = 0.67km | 8,710,000 | 8,710,000 |
| d. K0616+820-K0618+12 = 0.83km | 10,790,000 | 10,790,000 |
| e. K0620+874-K0621+217 = 0.36km | 4,680,000 | 4,680,000 |
| f. K0622+452-K0623+10 = 0.57km | 7,410,000 | 7,410,000 |
| g. K0623+72-K0625+308 = 0.694km | 9,025,000 | 9,025,000 |
| h. K0625+719-K0629+358 = 3.72km | 48,360,000 | 48,360,000 |
| i. Region VI | 969,928,000 | 969,928,000 |
| 1. Antique DEO | 39,324,000 | 39,324,000 |
| a. Antique (Lone District) | 39,324,000 | 39,324,000 |
| 1. Anini-y-Tobias Fornier Road | 29,924,000 | 29,924,000 |
| a. K0101+0-K0101+611 = 0.362km | 6,524,000 | 6,524,000 |
| b. K0114+0-K0114+679 = 0.59km | 10,620,000 | 10,620,000 |
| c. K0114+679-K0115+391 = 0.71km | 12,780,000 | 12,780,000 |
| 2. San Jose Port Road | 9,400,000 | 9,400,000 |
| a. K0096+(-79)-K0096+861 = 0.94km | 9,400,000 | 9,400,000 |
| 2. Bacolod City DEO | 282,760,000 | 282,760,000 |
| a. Bacolod City (Lone District) | 282,760,000 | 282,760,000 |
| 1. Bacolod Circumferential Road | 256,840,000 | 256,840,000 |
| a. K0002+457-K0009+424 = 7km | 126,000,000 | 126,000,000 |
| b. K0003+298-K0003+378 = 0.08km | 1,440,000 | 1,440,000 |
| c. K0003+382-K0008+390 = 5km | 90,000,000 | 90,000,000 |

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| d. K0008+390-K0008+810 = 0.42km | 7,560,000 | 7,560,000 |
| e. K0008+862-K0009+761 = 0.428km | 7,720,000 | 7,720,000 |
| f. K0009+761-K0011+101 = 1.34km | 24,120,000 | 24,120,000 |
| | 7,740,000 | 7,740,000 |
| 2. Sto. Miño-Banago Road (North) | | |
| a. K0001+578-K0001+638 = 0.06km | 1,080,000 | 1,080,000 |
| b. K0001+634-K0001+684 = 0.05km | 900,000 | 900,000 |
| c. K0001+682-K0001+702 = 0.02km | 360,000 | 360,000 |
| d. K0001+702-K0001+736 = 0.03km | 540,000 | 540,000 |
| e. K0001+732-K0001+1002 = 0.27km | 4,860,000 | 4,860,000 |
| | 18,180,000 | 18,180,000 |
| 3. Sto. Miño-Banago Road (South) | | |
| a. K0001+(-112)-K0001+178 = 0.29km | 5,220,000 | 5,220,000 |
| b. K0001+373-K0001+593 = 0.22km | 3,960,000 | 3,960,000 |
| c. K0001+417-K0001+(-107) = 0.31km | 5,580,000 | 5,580,000 |
| d. K0001+180-K0001+370 = 0.19km | 3,420,000 | 3,420,000 |
| | 79,394,000 | 79,394,000 |
| 3. Capiz 2nd DEO | | |
| a. Capiz (Second District) | 79,394,000 | 79,394,000 |
| 1. Iloilo-Capiz Road (Old Route) | 18,534,000 | 18,534,000 |
| a. K0097+490-K0099+423 = 0.879km | 15,834,000 | 15,834,000 |
| b. K0099+423-K0099+573 = 0.15km | 2,700,000 | 2,700,000 |
| 2. Sigma-Mambusao-Jamindan Road | 36,560,000 | 36,560,000 |
| a. K0091+0-K0091+1000 = 1km | 18,000,000 | 18,000,000 |
| b. K0094+534-K0095+538 = 1.01km | 10,100,000 | 10,100,000 |
| c. K0095+538-K0095+1011 = 0.47km | 8,460,000 | 8,460,000 |
| 3. Tapaz-Jamindan-Altavaz Road | 24,300,000 | 24,300,000 |
| a. K0101+0-K0103+428 = 2.43km | 24,300,000 | 24,300,000 |
| | 3,416,000 | 3,416,000 |
| 4. Guimaras DEO | | |
| a. Guimaras (Lone District) | 3,416,000 | 3,416,000 |
| 1. Rizal-Jordan Wharf Road | 3,416,000 | 3,416,000 |
| a. K0008+(-632)-K0008+(-162) = 0.341km | 3,416,000 | 3,416,000 |
| | 95,231,000 | 95,231,000 |
| 5. Iloilo 1st DEO | | |
| a. Iloilo (First District) | 95,231,000 | 95,231,000 |
| 1. Guimbal-Tubungan Road | 1,200,000 | 1,200,000 |
| a. K0031+761-K0031+881 = 0.12km | 1,200,000 | 1,200,000 |
| 2. Oton-Buray-Sta. Monica-San Antonio-San Miguel Road | 71,514,000 | 71,514,000 |
| a. K0011+(-663)-K0012+415 = 2.08km | 37,440,000 | 37,440,000 |
| b. K0012+923-K0013+283 = 0.36km | 6,480,000 | 6,480,000 |
| c. K0013+278-K0013+410 = 0.132km | 2,376,000 | 2,376,000 |

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| d. K0014+782-K0014+912 = 0.13km | 2,340,000 | 2,340,000 |
| e. K0016+344-K0016+784 = 0.44km | 7,920,000 | 7,920,000 |
| f. K0016+779-K0016+913 = 0.134km | 2,412,000 | 2,412,000 |
| g. K0017+881-K0018+34 = 0.152km | 2,736,000 | 2,736,000 |
| h. K0019+210-K0019+411 = 0.201km | 3,618,000 | 3,618,000 |
| i. K0020+148-K0020+492 = 0.344km | 6,192,000 | 6,192,000 |
| 3. Oton-Mambog- Cabolo-an-Abilay-San Jose Road | 4,000,000 | 4,000,000 |
| a. K0012+(-973)-K0012+(-573) = 0.4km | 4,000,000 | 4,000,000 |
| 4. Oton-Pakiad-Mandurriao Road | 10,017,000 | 10,017,000 |
| a. K0009+(-779)-K0009+(-239) = 0.54km | 5,400,000 | 5,400,000 |
| b. K0010+402-K0010+772 = 0.256km | 4,617,000 | 4,617,000 |
| 5. Tigbauan-Cordova-Leon Jct. Road | 8,500,000 | 8,500,000 |
| a. K0023+(-827)-K0023+23 = 0.85km | 8,500,000 | 8,500,000 |
| 6. Iloilo 2nd DEO | 112,919,000 | 112,919,000 |
| a. Iloilo (Fourth District) | 48,881,000 | 48,881,000 |
| 1. Barotac Nuevo- Dumangas-Dacutan Wharf Road | 19,080,000 | 19,080,000 |
| a. K0277+952-K0279+4 = 1.06km | 19,080,000 | 19,080,000 |
| 2. Pototan-Tabugon Road | 29,801,000 | 29,801,000 |
| a. K0037+395-K0041+320 = 2.98km | 29,801,000 | 29,801,000 |
| b. Iloilo (Third District) | 64,038,000 | 64,038,000 |
| 1. Banga Bante-Banga- Polot-an-Barotac Nuevo Road | 11,100,000 | 11,100,000 |
| a. K0280+795-K0281+163 = 0.29km | 2,900,000 | 2,900,000 |
| b. K0281+455-K0282+334 = 0.82km | 8,200,000 | 8,200,000 |
| 2. Banga-Polot-an- Pototan-Poblacion Road | 9,458,000 | 9,458,000 |
| a. K0279+0-K0281+940 = 0.525km | 9,458,000 | 9,458,000 |
| 3. Cabatuan-New Lucena- Banga-Bante Road | 1,000,000 | 1,000,000 |
| a. K0030+875-K0030+975 = 0.1km | 1,000,000 | 1,000,000 |
| 4. Iloilo-Capiz Road (Old) | 9,900,000 | 9,900,000 |
| a. K0022+0-K0022+990 = 0.99km | 9,900,000 | 9,900,000 |
| 5. Janiuay-Badiangan-Tina Road | 20,880,000 | 20,880,000 |
| a. K0034+(-125)-K0035+5 = 1.16km | 20,880,000 | 20,880,000 |

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| 6. Pototan-Tina-Lambunao Road | 11,700,000 | 11,700,000 |
| a. K0035+686-K0037+4 = 1.17km | 11,700,000 | 11,700,000 |
| 7. Iloilo 3rd DEO | 11,046,000 | 11,046,000 |
| a. Iloilo (Fifth District) | 11,046,000 | 11,046,000 |
| 1. Balasan-Carles Road | 11,046,000 | 11,046,000 |
| a. K0174+0-K0174+1000 = 0.494km | 4,946,000 | 4,946,000 |
| b. K0185+851-K0186+460 = 0.61km | 6,100,000 | 6,100,000 |
| 8. Iloilo 4th DEO | 19,082,000 | 19,082,000 |
| a. Iloilo (Second District) | 19,082,000 | 19,082,000 |
| 1. Iloilo-Capiz Road (Pavia Diversion) | 800,000 | 800,000 |
| a. K0009+(-30)-K0009+0 = 0.03km | 300,000 | 300,000 |
| b. K0009+(-78)-K0009+(-28) = 0.05km | 500,000 | 500,000 |
| 2. Jct. Bancal-Leon-Antique Bdry. Road | 13,282,000 | 13,282,000 |
| a. K0025+759.26-K0027+0 = 0.597km | 10,762,000 | 10,762,000 |
| b. K0028+763-K0028+903 = 0.14km | 2,520,000 | 2,520,000 |
| 3. Mandurriao-San Miguel-Alimodian-Maasin-Cabatuan Road | 5,000,000 | 5,000,000 |
| a. K0010+(-499)-K0010+1 = 0.5km | 5,000,000 | 5,000,000 |
| 9. Iloilo City DEO | 13,638,000 | 13,638,000 |
| a. Iloilo City (Lone District) | 13,638,000 | 13,638,000 |
| 1. Mandurriao-Airport Road | 8,028,000 | 8,028,000 |
| a. K0+000-K0+446 = 0.446km | 8,028,000 | 8,028,000 |
| 2. Mandurriao-San Miguel Road | 5,610,000 | 5,610,000 |
| a. K0006+(-93)-K0006+298 = 0.311km | 5,610,000 | 5,610,000 |
| 10. Negros Occidental 1st DEO | 144,899,000 | 144,899,000 |
| a. Negros Occidental (First District) | 104,759,000 | 104,759,000 |
| 1. Jct. Balintawak-Old Escalante Road | 42,659,000 | 42,659,000 |
| a. K0097+470-K0098+300 = 0.739km | 13,319,000 | 13,319,000 |
| b. K0098+300-K0099+983 = 1.63km | 29,340,000 | 29,340,000 |
| 2. Jct. Curva-Hagnaya-Poblacion-Maasma Road | 62,100,000 | 62,100,000 |
| a. K0111+(-530)-K0113+0 = 2.53km | 45,540,000 | 45,540,000 |
| b. K0115+0-K0115+920 = 0.92km | 16,560,000 | 16,560,000 |

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| b. Negros Occidental (Second District) | 12,389,000 | 12,389,000 |
| 1. Manapla By-Pass Road | 12,389,000 | 12,389,000 |
| a. K0042+(-126)-K0042+(-19) = 0.11km | 1,980,000 | 1,980,000 |
| b. K0042+(-19)-K0042+1021 = 0.568km | 10,229,000 | 10,229,000 |
| c. K0042+1104-K0042+1114 = 0.01km | 180,000 | 180,000 |
| c. Negros Occidental (Third District) | 27,751,000 | 27,751,000 |
| 1. Jct. Murcia-Cansilayan-Dam-site-Abuanan-Bago City | 27,751,000 | 27,751,000 |
| a. K0017+0-K0018+3 = 0.511km | 9,211,000 | 9,211,000 |
| b. K0019+0-K0020+3 = 1.03km | 18,540,000 | 18,540,000 |
| 11. Negros Occidental 2nd DEO | 4,034,000 | 4,034,000 |
| a. Negros Occidental (Fifth District) | 4,034,000 | 4,034,000 |
| 1. Jct. Pontevedra-La Castellana Road | 4,034,000 | 4,034,000 |
| a. K0061+4-K0061+433 = 0.403km | 4,034,000 | 4,034,000 |
| 12. Negros Occidental 4th DEO | 164,185,000 | 164,185,000 |
| a. Negros Occidental (Fourth District) | 164,185,000 | 164,185,000 |
| 1. Bacolod South Road (Old Road) | 26,500,000 | 26,500,000 |
| a. K0019+(-184)-K0019+(-42) = 0.14km | 1,400,000 | 1,400,000 |
| b. K0019+(-42)-K0020+118 = 1.16km | 11,600,000 | 11,600,000 |
| c. K0020+118-K0020+616 = 0.5km | 5,000,000 | 5,000,000 |
| d. K0020+616-K0021+505 = 0.83km | 8,300,000 | 8,300,000 |
| e. K0021+505-K0021+525 = 0.02km | 200,000 | 200,000 |
| 2. Bago-Mambucal Road | 48,300,000 | 48,300,000 |
| a. K0026+0-K0031+(-124) = 4.83km | 48,300,000 | 48,300,000 |
| 3. Jct. Pontevedra-La Castellana Road | 89,385,000 | 89,385,000 |
| a. K0047+(-975)-K0060+874 = 8.938km | 89,385,000 | 89,385,000 |
| j. Region VII | 195,179,000 | 195,179,000 |
| 1. Cebu 1st DEO | 61,975,000 | 61,975,000 |
| a. Cebu (Fourth District) | 16,482,000 | 16,482,000 |
| 1. Bogo-Curva-Medellin-Daanbantayan-Maya Road | 16,482,000 | 16,482,000 |
| a. K0130+319-K0130+829 = 0.51km | 9,180,000 | 9,180,000 |
| b. K0140+0-K0141+0 = 0.405km | 7,302,000 | 7,302,000 |
| b. Lapu-Lapu City | 45,493,000 | 45,493,000 |
| 1. Pajo-Basak Marigondon Road | 45,493,000 | 45,493,000 |

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| a. K0012+0-K0012+67 = 0.067km | 804,000 | 804,000 |
| b. K0+000-K1+703 = 1.703km | 30,654,000 | 30,654,000 |
| c. K0011+(-624)-K0012+0 = 1.169km | 14,035,000 | 14,035,000 |
| 2. Cebu 2nd DEO | 7,123,000 | 7,123,000 |
| a. Cebu (First District) | 7,123,000 | 7,123,000 |
| 1. Sibonga-Dumanjug Road | 7,123,000 | 7,123,000 |
| a. K0053+0-K0053+980 = 0.712km | 7,123,000 | 7,123,000 |
| 3. Cebu 4th DEO | 17,661,000 | 17,661,000 |
| a. Cebu (Second District) | 17,661,000 | 17,661,000 |
| 1. Argao-Doalboal Road | 17,661,000 | 17,661,000 |
| a. K0058+750-K0059+4 = 0.26km | 2,600,000 | 2,600,000 |
| b. K0058+(-410)-K0058+750 = 1.16km | 11,600,000 | 11,600,000 |
| c. K0066+0-K0066+190 = 0.19km | 1,900,000 | 1,900,000 |
| d. K0066+675-K0067+304 = 0.156km | 1,561,000 | 1,561,000 |
| 4. Cebu 5th DEO | 106,616,000 | 106,616,000 |
| a. Cebu (Fifth District) | 106,616,000 | 106,616,000 |
| 1. Sogod-Tabuelan Road | 106,616,000 | 106,616,000 |
| a. K0119+(-845)-K0122+430 = 4.259km | 76,662,000 | 76,662,000 |
| b. K0122+430-K0122+696 = 0.266km | 4,788,000 | 4,788,000 |
| c. K0122+696-K0122+859 = 0.163km | 2,934,000 | 2,934,000 |
| d. K0122+859-K0123+20 = 0.157km | 2,826,000 | 2,826,000 |
| e. K0123+20-K0123+733 = 0.713km | 12,834,000 | 12,834,000 |
| f. K0123+733-K0123+834 = 0.101km | 1,818,000 | 1,818,000 |
| g. K0123+834-K0124+610 = 0.264km | 4,754,000 | 4,754,000 |
| 5. Cebu City DEO | 1,804,000 | 1,804,000 |
| a. Cebu City (First District) | 1,804,000 | 1,804,000 |
| 1. Gov. Cuenco Avenue | 1,804,000 | 1,804,000 |
| a. K0009+(-206)-K0009+000 = 0.15km | 1,804,000 | 1,804,000 |
| k. Region VIII | 119,725,000 | 119,725,000 |
| 1. Biliran DEO | 55,601,000 | 55,601,000 |
| a. Biliran (Lone District) | 55,601,000 | 55,601,000 |
| 1. Biliran Circumferential Road | 55,601,000 | 55,601,000 |
| a. K1013+900-K1015+0 = 1.1km | 19,800,000 | 19,800,000 |
| b. K1015+0-K1016+1 = 1.01km | 18,180,000 | 18,180,000 |
| c. K1042+500-K1043+0 = 0.5km | 9,000,000 | 9,000,000 |
| d. K1099+500-K1101+0 = 0.478km | 8,621,000 | 8,621,000 |

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| 2. Leyte 4th DEO | 30,922,000 | 30,922,000 |
| a. Leyte (Fourth District) | 30,922,000 | 30,922,000 |
| 1. Palompon-Isabel-Merida-Ormoc Road | 30,922,000 | 30,922,000 |
| a. K1132+0-K1133+765 = 1.62km | 29,160,000 | 29,160,000 |
| b. K1114+0-K1115+500 = 0.097km | 1,762,000 | 1,762,000 |
| 3. Samar 1st DEO | 3,172,000 | 3,172,000 |
| a. Samar (First District) | 3,172,000 | 3,172,000 |
| 1. J. Luna Street | 3,172,000 | 3,172,000 |
| a. K0+761-K0+940 = 0.176km | 3,172,000 | 3,172,000 |
| 4. Tacloban City Sub-DEO | 30,030,000 | 30,030,000 |
| a. Leyte (First District) | 30,030,000 | 30,030,000 |
| 1. Avenida Veteranos Street | 15,660,000 | 15,660,000 |
| a. K0+000-K0+230 = 0.230km | 4,140,000 | 4,140,000 |
| b. K0+000-K0+640 = 0.640km | 11,520,000 | 11,520,000 |
| 2. Justice Romualdez Street | 14,370,000 | 14,370,000 |
| a. K0+000-K0+798 = 0.798km | 14,370,000 | 14,370,000 |
| 1. Region IX | 117,656,000 | 117,656,000 |
| 1. Zamboanga City DEO | 46,063,000 | 46,063,000 |
| a. Zamboanga City (First District) | 46,063,000 | 46,063,000 |
| 1. Gov. Lim Avenue | 4,480,000 | 4,480,000 |
| a. K0+000-K0+320 = 0.320km | 4,480,000 | 4,480,000 |
| 2. RT Lim Boulevard | 19,377,000 | 19,377,000 |
| a. K1940+314-K1940+2034 = 1.076km | 19,377,000 | 19,377,000 |
| 3. RT Lim Boulevard (Dual) | 1,348,000 | 1,348,000 |
| a. K0+000-K0+028 = 0.028km | 508,000 | 508,000 |
| b. K0+000-K0+060 = 0.060km | 840,000 | 840,000 |
| 4. Southern Command Main Road | 8,638,000 | 8,638,000 |
| a. K1943+(-615)-K1943+2 = 0.617km | 8,638,000 | 8,638,000 |
| 5. Southern Support Command Road | 10,320,000 | 10,320,000 |
| a. K1945+(-453)-K1945+407 = 0.86km | 10,320,000 | 10,320,000 |
| 6. Wharf Road | 1,900,000 | 1,900,000 |
| a. K0+000-K0+190 = 0.190km | 1,900,000 | 1,900,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|---|-------------|-------------|
| | 7,195,000 | 7,195,000 |
| | 7,195,000 | 7,195,000 |
| 2. Zamboanga del Norte 1st DEO | | |
| a. Zamboanga del Norte (Second District) | | |
| 1. Dipolog-Polanco- Piñan-Jct. Oroquieta Road | 7,195,000 | 7,195,000 |
| a. K1831+(-456)-K1832+(-417) = 0.719km | 7,195,000 | 7,195,000 |
| 3. Zamboanga del Norte 3rd DEO | 30,424,000 | 30,424,000 |
| a. Zamboanga del Norte (First District) | 30,424,000 | 30,424,000 |
| 1. Dipolog-Polanco- Piñan-Jct. Oroquieta Road | 30,424,000 | 30,424,000 |
| a. K1810+(-471)-K1812+54 = 2.524km | 25,240,000 | 25,240,000 |
| b. K1812+564-K1813+717 = 0.009km | 94,000 | 94,000 |
| c. K1829+488-K1830+0 = 0.509km | 5,090,000 | 5,090,000 |
| 4. Zamboanga del Sur 1st DEO | 18,434,000 | 18,434,000 |
| a. Zamboanga del Sur (First District) | 18,434,000 | 18,434,000 |
| 1. Jct. Aurora-Monte Alegre-Jct. Labangan Road | 18,434,000 | 18,434,000 |
| a. K1648+1072-K1650+522 = 0.624km | 11,234,000 | 11,234,000 |
| b. K1650+525.15-K1650+925.15 = 0.4km | 7,200,000 | 7,200,000 |
| 5. Zamboanga del Sur 3rd DEO | 15,540,000 | 15,540,000 |
| a. Zamboanga del Sur (Second District) | 15,540,000 | 15,540,000 |
| 1. Jct. Dumalinao-Margosatubig Road | 15,540,000 | 15,540,000 |
| a. K1684+0-K1685+0 = 0.293km | 5,280,000 | 5,280,000 |
| b. K1686+432-K1686+1002 = 0.57km | 10,260,000 | 10,260,000 |
| m. Region X | 152,726,000 | 152,726,000 |
| 1. Bukidnon 1st DEO | 2,180,000 | 2,180,000 |
| a. Bukidnon (Second District) | 2,180,000 | 2,180,000 |
| 1. Jct. Impalambong- Cadre Barracks Road | 2,180,000 | 2,180,000 |
| a. K1506+619-K1506+876 = 0.257km | 2,180,000 | 2,180,000 |
| 2. Bukidnon 2nd DEO | 8,424,000 | 8,424,000 |
| a. Bukidnon (Third District) | 8,424,000 | 8,424,000 |
| 1. Maramag-Maradugao Road | 8,424,000 | 8,424,000 |
| a. K1576+0-K1576+850 = 0.468km | 8,424,000 | 8,424,000 |

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| 3. Bukidnon 3rd DEO | 33,426,000 | 33,426,000 |
| a. Bukidnon (First District) | 33,426,000 | 33,426,000 |
| 1. CDO City-Dominorog-Camp Kibaritan Road | 3,886,000 | 3,886,000 |
| a. K1476+82-K1476+802 = 0.298km | 3,886,000 | 3,886,000 |
| 2. Jct. SH-Manolo Fortich-Libona-Indahag Road | 29,540,000 | 29,540,000 |
| a. K1458+649-K1460+635 = 1.94km | 19,400,000 | 19,400,000 |
| b. K1485+178-K1486+974 = 0.78km | 10,140,000 | 10,140,000 |
| 4. Cagayan de Oro City DEO | 43,371,000 | 43,371,000 |
| a. Cagayan de Oro City (First District) | 13,702,000 | 13,702,000 |
| 1. CDO-Airport-Bukidnon Road | 13,702,000 | 13,702,000 |
| a. K1449+110.31-K1450+933.31 = 0.761km | 13,702,000 | 13,702,000 |
| b. Cagayan de Oro City (Second District) | 29,669,000 | 29,669,000 |
| 1. North Divisoria (T Meri Street-MA Velez -Burgos Street) | 6,786,000 | 6,786,000 |
| a. K1438+715-K1439+237 = 0.522km | 6,786,000 | 6,786,000 |
| 2. South Divisoria (RM Abejuela Street-Corrales Street) | 3,383,000 | 3,383,000 |
| a. K1438+746-K1439+250 = 0.26km | 3,383,000 | 3,383,000 |
| 3. CDO-Port Road | 19,500,000 | 19,500,000 |
| a. K1438+0-K1439+0 = 0.97km | 9,700,000 | 9,700,000 |
| b. K1439+0-K1440+3 = 0.98km | 9,800,000 | 9,800,000 |
| 5. Lanao del Norte 2nd DEO | 29,237,000 | 29,237,000 |
| a. Iligan City (Lone District) | 29,237,000 | 29,237,000 |
| 1. Tambacan Road-Tubod National Highway Jct. | 22,037,000 | 22,037,000 |
| a. K1525+743-K1526+1443 = 1.224km | 22,037,000 | 22,037,000 |
| 2. Tibanga Road-Pala-o Jct. | 7,200,000 | 7,200,000 |
| a. K1524+450-K1524+700 = 0.25km | 4,500,000 | 4,500,000 |
| b. K1524+850-K1525+0 = 0.15km | 2,700,000 | 2,700,000 |
| 6. Misamis Occidental DEO | 5,814,000 | 5,814,000 |
| a. Misamis Occidental (First District) | 5,814,000 | 5,814,000 |
| 1. Oroquieta City-Calamba Mt. Road | 5,814,000 | 5,814,000 |
| a. K1750+0-K1752+366 = 0.37km | 3,700,000 | 3,700,000 |
| b. K1775+856-K1775+1286 = 0.211km | 2,114,000 | 2,114,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|---|------------|------------|
| | 9,296,000 | 9,296,000 |
| 7. Misamis Occidental Sub-DEO | | |
| a. Misamis Occidental (Second District) | 9,296,000 | 9,296,000 |
| 1. Bonifacio-Don Victoriano Road | 9,296,000 | 9,296,000 |
| a. K1667+(-130)-K1668+40 = 0.929km | 9,296,000 | 9,296,000 |
| 8. Misamis Oriental 2nd DEO | 20,978,000 | 20,978,000 |
| a. Misamis Oriental (Second District) | 20,978,000 | 20,978,000 |
| 1. Alubijid By-Pass Road | 8,450,000 | 8,450,000 |
| a. K1464+(-635)-K1464+030 = 0.665km | 8,450,000 | 8,450,000 |
| 2. Tagoloan By-Pass Road | 12,528,000 | 12,528,000 |
| a. K1420+373-K1421+625 = 0.696km | 12,528,000 | 12,528,000 |
| n. Region XI | 55,740,000 | 55,740,000 |
| 1. Davao City DEO | 23,509,000 | 23,509,000 |
| a. Davao City (First District) | 13,439,000 | 13,439,000 |
| 1. Davao-Cotabato Old Road | 13,439,000 | 13,439,000 |
| a. K1521+659-K1522+0 = 0.27km | 4,860,000 | 4,860,000 |
| b. K1523+280-K1524+(-445) = 0.009km | 173,000 | 173,000 |
| c. K1524+0-K1525+567 = 0.467km | 8,406,000 | 8,406,000 |
| b. Davao City (Second District) | 10,070,000 | 10,070,000 |
| 1. Buhangin-Lapanday | 8,316,000 | 8,316,000 |
| a. K1505+0-K1505+462 = 0.462km | 8,316,000 | 8,316,000 |
| 2. Catitipan Airport Road | 1,754,000 | 1,754,000 |
| a. K1503+8-K1503+308 = 0.097km | 1,754,000 | 1,754,000 |
| 2. Davao City Sub-DEO | 9,515,000 | 9,515,000 |
| a. Davao City (Third District) | 9,515,000 | 9,515,000 |
| 1. Bayabas-Eden Road | 2,315,000 | 2,315,000 |
| a. K1536+0-K1536+320 = 0.128km | 2,315,000 | 2,315,000 |
| 2. Davao-Cotabato Old Road | 7,200,000 | 7,200,000 |
| a. K1526+(-432)-K1526+(-32) = 0.4km | 7,200,000 | 7,200,000 |
| 3. Davao Oriental 2nd DEO | 22,716,000 | 22,716,000 |
| a. Davao Oriental (Second District) | 22,716,000 | 22,716,000 |

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

| | | |
|---|---------------|---------------|
| 1. Jct Manikling-Gov. Generoso Road | 22,716,000 | 22,716,000 |
| a. K1745+(-421)-K1745+500 = 0.921km | 20,286,000 | 20,286,000 |
| b. K1745+500-K1746+94.5 = 0.135km | 2,430,000 | 2,430,000 |
| α. Region XII | 42,221,000 | 42,221,000 |
| 1. Cotabato City Sub-DEO | 42,221,000 | 42,221,000 |
| a. Maguindanao (First District) | 42,221,000 | 42,221,000 |
| 1. Cotabato City Circumferential Road (Western Section) | 33,840,000 | 33,840,000 |
| a. K1867+0-K1867+1880 = 1.88km | 33,840,000 | 33,840,000 |
| 2. R. Rabago Street-De Mazenod Avenue-MD Avenue-Quezon Avenue | 8,381,000 | 8,381,000 |
| a. K1852+200-K1853+472 = 0.465km | 8,381,000 | 8,381,000 |
| ρ. Region XIII | 16,881,000 | 16,881,000 |
| 1. Agusan del Norte DEO | 6,442,000 | 6,442,000 |
| a. Agusan del Norte (Second District) | 6,442,000 | 6,442,000 |
| 1. Nasipit Port Road | 6,442,000 | 6,442,000 |
| a. K1263+(-654)-K1263+0 = 0.495km | 6,442,000 | 6,442,000 |
| 2. Agusan del Sur 1st DEO | 1,189,000 | 1,189,000 |
| a. Agusan del Sur (First District) | 1,189,000 | 1,189,000 |
| 1. NRJ Bahbah-Talacogon Road | 1,189,000 | 1,189,000 |
| a. K0+000-K0+091 = 0.091km | 1,189,000 | 1,189,000 |
| 3. Butuan City DEO | 1,090,000 | 1,090,000 |
| a. Agusan del Norte (First District) | 1,090,000 | 1,090,000 |
| 1. Butuan City-Malaybalay Road | 1,090,000 | 1,090,000 |
| a. K1240+(-172)-K1240+(-62) = 0.083km | 1,090,000 | 1,090,000 |
| 4. Surigao del Norte 1st DEO | 8,160,000 | 8,160,000 |
| a. Surigao del Norte (Second District) | 8,160,000 | 8,160,000 |
| 1. Surigao Wharf Road | 8,160,000 | 8,160,000 |
| a. K1125+0-K1125+128 = 0.13km | 1,690,000 | 1,690,000 |
| b. K1126+0-K1126+520 = 0.359km | 6,470,000 | 6,470,000 |
| 3. Nationwide | 1,275,539,000 | 1,275,539,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| 3. Road upgrading (gravel to paved) based on Gravel Road Strategies, Traffic Benchmark for upgrading to paved road standard (HDM-4 Project Analysis) (Intermittent Sections) | 13,051,096,000 | 13,051,096,000 |
| a. National Arterial | 7,908,230,000 | 7,908,230,000 |
| 1. Cordillera Administrative Region | 1,213,100,000 | 1,213,100,000 |
| a. Abra DEO | 262,263,000 | 262,263,000 |
| 1. Abra (Lone District) | 262,263,000 | 262,263,000 |
| a. Abra-Kalinga Road | 262,263,000 | 262,263,000 |
| 1. K437+490-K438+650 = 1.146km | 26,358,000 | 26,358,000 |
| 2. K439+490-K441+060 = 0.79km | 18,170,000 | 18,170,000 |
| 3. K443+910-K451+370 = 6.678km | 153,594,000 | 153,594,000 |
| 4. K453+100-K455+890 = 2.79km | 64,141,000 | 64,141,000 |
| b. Kalinga DEO | 808,456,000 | 808,456,000 |
| 1. Kalinga (Lone District) | 808,456,000 | 808,456,000 |
| a. Balbalan-Pinukpuk Road | 438,402,000 | 438,402,000 |
| 1. K507+500-K522+500 = 15.00km | 345,000,000 | 345,000,000 |
| 2. K0479+059-K0483+118 = 4.06km | 93,402,000 | 93,402,000 |
| b. Mt. Province Bdry-Calanan-Pinukpuk - Abbut Road (Pinukpuk) | 239,795,000 | 239,795,000 |
| 1. K0523+(-410)-K530+730 = 7.8km | 239,795,000 | 239,795,000 |
| c. Kalinga-Abra Road | 130,259,000 | 130,259,000 |
| 1. K464+(-140)-K469+060 = 4.2km | 130,259,000 | 130,259,000 |
| c. Mt. Province DEO | 142,381,000 | 142,381,000 |
| 1. Mountain Province (Lone District) | 142,381,000 | 142,381,000 |
| a. Mt. Prov.-Ilocos Sur via Tue Road | 142,381,000 | 142,381,000 |
| 1. K0388+000-K0393+101 = 6.19km | 142,381,000 | 142,381,000 |
| 2. Region II | 706,127,000 | 706,127,000 |
| a. Cagayan 3rd DEO | 24,454,000 | 24,454,000 |
| 1. Cagayan (Third District) | 24,454,000 | 24,454,000 |
| a. Cagayan-Apayao Road | 24,454,000 | 24,454,000 |
| 1. K0517+283-K517+621 = 0.338km | 7,774,000 | 7,774,000 |
| 2. K0529+742-K530+618 = 0.686km | 16,680,000 | 16,680,000 |

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| b. Isabela 2nd DEO | 8,098,000 | 8,098,000 |
| 1. Isabela (Second District) | 8,098,000 | 8,098,000 |
| a. Maguilian-San Mariano Road | 8,098,000 | 8,098,000 |
| 1. K0414+288-K0414+638 = 0.35km | 8,098,000 | 8,098,000 |
| c. Nueva Vizcaya 2nd DEO | 268,037,000 | 268,037,000 |
| 1. Nueva Vizcaya (Lone District) | 268,037,000 | 268,037,000 |
| a. Aritao-Quirino Road | 238,795,000 | 238,795,000 |
| 1. K0255+964-K0256+319 = 0.348km | 8,004,000 | 8,004,000 |
| 2. K0257+011-K0258+505 = 1.516km | 34,868,000 | 34,868,000 |
| 3. K0260+595-K0262+736 = 2.175 | 50,025,000 | 50,025,000 |
| 4. K0283+332-K0289+672 = 6.34km | 145,898,000 | 145,898,000 |
| b. Nueva Vizcaya-Pangasinan Road | 29,242,000 | 29,242,000 |
| 1. K0216+250-K0216+350 = 0.050km | 1,150,000 | 1,150,000 |
| 2. K0216+362-K0216+441 = 0.079km | 1,817,000 | 1,817,000 |
| 3. K0216+449-K0216+849 = 1.14km | 26,275,000 | 26,275,000 |
| d. Quirino DEO | 405,538,000 | 405,538,000 |
| 1. Quirino (Lone District) | 405,538,000 | 405,538,000 |
| a. Cordon-Aurora Bdry Road (Jct) Dumabato-Aurora Bdry) | 299,278,000 | 299,278,000 |
| 1. K0382+113-K0383+133 = 1.0km | 23,000,000 | 23,000,000 |
| 2. K0384+155-K0385+538 = 1.47km | 33,810,000 | 33,810,000 |
| 3. K0385+688-K0388+230 = 2.71km | 62,330,000 | 62,330,000 |
| 4. K0388+323-K0388+542 = 0.219km | 5,037,000 | 5,037,000 |
| 5. K0391+828-K0397+599 = 5.824km | 133,952,000 | 133,952,000 |
| 6. K0397+719-K0399+580 = 1.79km | 41,149,000 | 41,149,000 |
| b. Balligui-Dumabato Road | 106,260,000 | 106,260,000 |
| 1. K0371+(-381)-K0371+(-)249 = 0.132km | 3,036,000 | 3,036,000 |
| 2. K0371+(-)151-K0371+249 = 0.445km | 10,235,000 | 10,235,000 |
| 3. K0371+899-K0372+877 = 0.975km | 22,425,000 | 22,425,000 |
| 4. K0373+(-)060-K0375+300 = 2.441km | 56,143,000 | 56,143,000 |
| 5. K0376+607-K0377+140 = 0.558km | 14,421,000 | 14,421,000 |
| 3. Region III | 389,651,000 | 389,651,000 |
| a. Aurora DEO | 284,017,000 | 284,017,000 |
| 1. Aurora (Lone District) | 284,017,000 | 284,017,000 |
| a. Baler-Casiguran Road | 248,998,000 | 248,998,000 |
| 1. K291+020-K292+080 = 1.06km | 24,380,000 | 24,380,000 |
| 2. K294+180-K301+500 = 7.32km | 168,360,000 | 168,360,000 |
| 3. K305+120-K307+570 = 2.45km | 56,258,000 | 56,258,000 |
| b. Dinadiawan-Madella Road | 35,019,000 | 35,019,000 |
| 1. K295+403-K296+923 = 1.52km | 35,019,000 | 35,019,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| | 102,184,000 | 102,184,000 |
| b. Nueva Ecija 2nd DEO | | |
| 1. Nueva Ecija (Third District) | 102,184,000 | 102,184,000 |
| a. Nueva Ecija-Aurora Road | 102,184,000 | 102,184,000 |
| 1. K155+400-K170+951 = 4.44km (w/exceptions) | 102,184,000 | 102,184,000 |
| | 3,450,000 | 3,450,000 |
| c. Tarlac Sub-DEO | | |
| 1. Tarlac (Third District) | 3,450,000 | 3,450,000 |
| a. Tarlac-Zambales Road | 3,450,000 | 3,450,000 |
| 1. K129+335-K129+485 = 0.15km | 3,450,000 | 3,450,000 |
| | 68,181,000 | 68,181,000 |
| 4. Region IV-A | | |
| a. Batangas 2nd DEO | 66,181,000 | 66,181,000 |
| 1. Batangas (Second District) | 66,181,000 | 66,181,000 |
| a. Batangas-Tabangao-Lobo Road | 66,181,000 | 66,181,000 |
| 1. K0129+000-K0128+787 = 0.787km | 18,101,000 | 18,101,000 |
| 2. K0132+454-K0134+000 = 1.275km | 29,325,000 | 29,325,000 |
| 3. K0134+790-K0134+900 = 0.11km | 2,530,000 | 2,530,000 |
| 4. K0135+55-K0135+508 = 0.453km | 10,419,000 | 10,419,000 |
| 5. K0135+543-K0136+641 = 0.25km | 5,806,000 | 5,806,000 |
| | 2,000,000 | 2,000,000 |
| b. Laguna 2nd DEO | | |
| 1. Calamba-Tagaytay Road | 2,000,000 | 2,000,000 |
| a. K0064+736-K0064+823 = 0.087km | 2,000,000 | 2,000,000 |
| | 712,971,000 | 712,971,000 |
| 5. Region IV-B | | |
| a. Mindoro Occidental DEO | 386,931,000 | 386,931,000 |
| 1. Mindoro Occidental (Lone District) | 386,931,000 | 386,931,000 |
| a. Mindoro West Coastal Road | 345,991,000 | 345,991,000 |
| 1. K0264+429-K0265+633 = 1.233km | 28,359,000 | 28,359,000 |
| 2. K0273+712-K0273+815 = 0.103km | 2,369,000 | 2,369,000 |
| 3. K0273+860-K0273+905 = 0.045km | 1,035,000 | 1,035,000 |
| 4. K0275+000-K0275+893 = 0.893km | 20,539,000 | 20,539,000 |
| 5. K0276+000-K0276+117 = 0.117km | 2,691,000 | 2,691,000 |
| 6. K0277+139-K0278+536 = 1.406km | 32,338,000 | 32,338,000 |
| 7. K0278+656-K0281+000 = 2.422km | 55,706,000 | 55,706,000 |
| 8. K0285+259-K0287+145 = 2.28km | 52,440,000 | 52,440,000 |
| 9. K0287+240-K0287+684 = 0.444km | 10,212,000 | 10,212,000 |
| 10. K0287+806-K0290+170 = 2.393km | 55,039,000 | 55,039,000 |
| 11. K0290+243-K0292+000 = 1.818km | 41,814,000 | 41,814,000 |
| 12. K0292+000-K0292+269 = 0.269km | 6,187,000 | 6,187,000 |
| 13. K0293+493-K0295+090 = 1.620km | 37,262,000 | 37,262,000 |
| | 40,940,000 | 40,940,000 |
| b. Mindoro Oriental/Occidental East Coastal Road | | |

| | | |
|--|--------------------|--------------------|
| 1. K0205+(-224)-K0205+000 = 0.22km | 5,152,000 | 5,152,000 |
| 2. K0212+248-K0212+915 = 0.67km | 15,341,000 | 15,341,000 |
| 3. K0216+223-K0216+407 = 0.18km | 4,232,000 | 4,232,000 |
| 4. K0216+472-K0217+147 = 0.70km | 16,215,000 | 16,215,000 |
| b. Mindoro Oriental DEO | 61,836,000 | 61,836,000 |
| 1. Mindoro Oriental (First District) | 61,836,000 | 61,836,000 |
| a. CSR Jct.-Minas Road | 61,836,000 | 61,836,000 |
| 1. K039+684-K041+481 = 2.292km | 52,716,000 | 52,716,000 |
| 2. K043+560-K044+538 = 0.978km | 9,120,000 | 9,120,000 |
| c. Romblon DEO | 156,376,000 | 156,376,000 |
| 1. Romblon (Lone District) | 156,376,000 | 156,376,000 |
| a. Tablas Circumferential Road | 156,376,000 | 156,376,000 |
| 1. K0041+304-K0046+819 = 5.494km | 126,362,000 | 126,362,000 |
| 2. K0056+507-K0056+883 = 0.376km | 8,648,000 | 8,648,000 |
| 3. K0061+203-K0062+137 = 0.930km | 21,366,000 | 21,366,000 |
| d. Southern Mindoro DEO | 107,828,000 | 107,828,000 |
| 1. Mindoro Oriental (Second District) | 107,828,000 | 107,828,000 |
| a. Calapan South Road | 107,828,000 | 107,828,000 |
| 1. K0112+293-K0116+955 = 4.69km | 107,828,000 | 107,828,000 |
| 6. Region V | 721,772,000 | 721,772,000 |
| a. Albay Second DEO | 3,558,000 | 3,558,000 |
| 1. Albay (Third District) | 3,558,000 | 3,558,000 |
| a. Ligao-Pio Duran Road | 3,558,000 | 3,558,000 |
| 1. K0510+359-K0510+761 = 0.150km | 3,558,000 | 3,558,000 |
| b. Catanduanes DEO | 624,671,000 | 624,671,000 |
| 1. Catanduanes (Lone District) | 624,671,000 | 624,671,000 |
| a. Catanduanes Circumferential Road | 624,671,000 | 624,671,000 |
| 1. K0008+718-K0008+984 = 0.266km | 6,118,000 | 6,118,000 |
| 2. K0039+392-K0039+736 = 0.344km | 7,912,000 | 7,912,000 |
| 3. K0053+022-K0053+514 = 0.492km | 11,316,000 | 11,316,000 |
| 4. K0053+648-K0054+437 = 0.803km | 18,469,000 | 18,469,000 |
| 5. K0058+056-K0059+000 = 0.921km | 21,183,000 | 21,183,000 |
| 6. K0059+280-K0060+124 = 0.829km | 19,067,000 | 19,067,000 |
| 7. K0061+392-K0061+730 = 0.338km | 7,774,000 | 7,774,000 |
| 8. K0061+738-K0061+788 = 0.05km | 1,150,000 | 1,150,000 |
| 9. K0061+850-K0061+862 = 0.012km | 276,000 | 276,000 |
| 10. K0061+903-K0069+903 = 7.932km | 182,436,000 | 182,436,000 |
| 11. K0069+999-K0070+542 = 0.679km | 15,617,000 | 15,617,000 |
| 12. K0070+564-K0079+117 = 8.628km | 198,444,000 | 198,444,000 |
| 13. K0079+173-K0082+563 = 3.419km | 78,637,000 | 78,637,000 |
| 14. K0082+989-K0087+000 = 3.982km | 56,272,000 | 56,272,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| | 93,543,000 | 93,543,000 |
| c. Masbate 1st DEO | | |
| 1. Masbate (Second District) | 93,543,000 | 93,543,000 |
| a. Jct. Milagros-Baleno-Lagta Road | 93,543,000 | 93,543,000 |
| 1. K0040+902-K0040+938 = 0.036km | 828,000 | 828,000 |
| 2. K0041+102-K0042+031 = 0.866km | 20,378,000 | 20,378,000 |
| 3. K0042+171-K0043+000 = 0.908km | 20,884,000 | 20,884,000 |
| 4. K0043+000-K0043+44 = 0.441km | 10,143,000 | 10,143,000 |
| 5. K0049+552-K0050+000 = 0.387km | 8,901,000 | 8,901,000 |
| 6. K0053+490-K0054+000 = 0.47km | 10,810,000 | 10,810,000 |
| 7. K0054+000-K0055+000 = 0.954km | 21,599,000 | 21,599,000 |
| | 386,317,000 | 386,317,000 |
| 7. Region VI | | |
| a. Antique DEO | 10,235,000 | 10,235,000 |
| 1. Antique (Lone District) | 10,235,000 | 10,235,000 |
| a. Iloilo-Antique Road | 3,795,000 | 3,795,000 |
| 1. K73+209-K73+379 = 0.17km | 3,795,000 | 3,795,000 |
| b. Bugasong-Valderrama Road | 6,440,000 | 6,440,000 |
| 1. K138+384-K139+235 = 0.151km | 3,473,000 | 3,473,000 |
| 2. K139+540-K139+726 = 0.130km | 2,967,000 | 2,967,000 |
| b. Guimaras DEO | 118,489,000 | 118,489,000 |
| 1. Guimaras (Lone District) | 118,489,000 | 118,489,000 |
| a. Guimaras Circumferential Road | 118,489,000 | 118,489,000 |
| 1. K0037+540-K0037+788 = 0.25km | 5,750,000 | 5,750,000 |
| 2. K0047+350-K0048+040 = 0.70km | 16,100,000 | 16,100,000 |
| 3. K0050+435-K0050+066 = 0.23km | 5,290,000 | 5,290,000 |
| 4. K0052+044-K0052+069 = 0.26km | 5,980,000 | 5,980,000 |
| 5. K0057+780-K0057+940 = 0.17km | 3,910,000 | 3,910,000 |
| 6. K0059+710-K0060+700 = 1.02km | 23,460,000 | 23,460,000 |
| 7. K0061+290-K0062+700 = 1.42km | 32,699,000 | 32,699,000 |
| 8. K0064+820-K0065+260 = 0.41km | 9,430,000 | 9,430,000 |
| 9. K0066+322-K0067+090 = 0.69km | 15,870,000 | 15,870,000 |
| c. Iloilo 1st DEO | 2,300,000 | 2,300,000 |
| 1. Iloilo (First District) | 2,300,000 | 2,300,000 |
| a. Iloilo-Antique Road | 2,300,000 | 2,300,000 |
| 1. K0018+961-K0019+061 = 0.1km | 2,300,000 | 2,300,000 |
| d. Iloilo 2nd DEO | 144,965,000 | 144,965,000 |
| 1. Iloilo (Fourth District) | 87,445,000 | 87,445,000 |
| a. Passi-San Rafael-Lemery-Sara Road | 87,445,000 | 87,445,000 |
| 1. K0056+680-K0061+065 = 3.8km | 87,445,000 | 87,445,000 |

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| 2. Iloilo (Third District) | 57,520,000 | 57,520,000 |
| a. Lambunao-INCA Road | 57,520,000 | 57,520,000 |
| 1. K0047+722-K0049+000 = 1.278km | 29,460,000 | 29,460,000 |
| 2. K0049+310-K0049+606 = 0.296km | 6,808,000 | 6,808,000 |
| 3. K0050+331-K0051+205 = 0.874km | 20,102,000 | 20,102,000 |
| 4. K0051+294-K0051+350 = 0.05km | 1,150,000 | 1,150,000 |
| e. Negros Occidental 2nd DEO | 58,856,000 | 58,856,000 |
| 1. Negros Occidental (Fifth District) | 58,856,000 | 58,856,000 |
| a. Vallehermoso-Canlaon City La Castellana Road | 55,658,000 | 55,658,000 |
| 1. K0065+063-K0067+875 = 2.42km | 55,658,000 | 55,658,000 |
| b. Jct. Bagonawa-La Castellana-Isabela Road | 3,198,000 | 3,198,000 |
| 1. K0076+193-K0076+234 = 0.139km | 3,198,000 | 3,198,000 |
| f. Negros Occidental 3rd DEO | 50,690,000 | 50,690,000 |
| 1. Negros Occidental (Sixth District) | 50,690,000 | 50,690,000 |
| a. Bacolod South Road | 50,690,000 | 50,690,000 |
| 1. K0191+438-K0191+848 = 0.41km | 9,430,000 | 9,430,000 |
| 2. K0193+100-K0193+668 = 0.568km | 13,064,000 | 13,064,000 |
| 3. K0193+721-K0193+908 = 0.1714km | 3,942,000 | 3,942,000 |
| 4. K0194+150-K0194+704 = 0.194km | 4,462,000 | 4,462,000 |
| 5. K0195+156-K0196+016 = 0.86km | 19,792,000 | 19,792,000 |
| g. Negros Occidental 4th DEO | 782,000 | 782,000 |
| 1. Negros Occidental (Fourth District) | 782,000 | 782,000 |
| a. Jct. Bagonawa-La Castellana-Isabela Road | 782,000 | 782,000 |
| 1. K0058+980-K0058+946 = 0.034km | 782,000 | 782,000 |
| 8. Region VII | 65,553,000 | 65,553,000 |
| a. Cebu 1st DEO | 47,104,000 | 47,104,000 |
| 1. Cebu (Fourth District) | 47,104,000 | 47,104,000 |
| a. Antonio y De Pio Highway | 47,104,000 | 47,104,000 |
| 1. K0118+000-K0118+803 = 0.803km | 18,469,000 | 18,469,000 |
| 2. K0120+282-K0121+000 = 0.718km | 16,514,000 | 16,514,000 |
| 3. K0124+219-K0124+413 = 0.194km | 4,462,000 | 4,462,000 |
| 4. K0124+466-K0126+000 = 0.33km | 7,659,000 | 7,659,000 |
| b. Cebu 3rd DEO | 18,449,000 | 18,449,000 |
| 1. Cebu (Third District) | 18,449,000 | 18,449,000 |
| a. Toledo-Pinamungahan-Aloguinsan-Mantalongan Road | 18,449,000 | 18,449,000 |
| 1. K0077+124-K0078+124 = 0.80km | 18,449,000 | 18,449,000 |

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9. Region VIII

a. Eastern Samar DEO

1. Eastern Samar (Lone District)

a. Jct Taft-Oras-San Policarpio-Arteche Road

1. K939+194-K940+450 = 1.256km
2. K937+092-K937+892 = 0.696km
3. K941+897-K941+797 = 0.100km
4. K942+576-K943+650 = 1.12km

b. Leyte 1st DEO

1. Leyte (First District)

a. Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Road

1. K0923+518-K0926+000 = 2.44km

c. Leyte 2nd DEO

1. Leyte (Second District)

a. Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Road

1. K0924+924-K0935+209 = 0.25km

d. Northern Samar 2nd DEO

1. Northern Samar (Second District)

a. Pangpang-Palapag-Mapanas-Gamay-Lapinig Road

1. K798+302-K798+652 = 0.28km

b. San Policarpio-Arteche-Lapinig Road

1. K852+138-K852+318 = 0.18km

e. Samar 2nd DEO

1. Samar (Second District)

a. San Juanico-Basey-Sohoton Road

1. K0915+(-379)-K0915+850 = 1.18km

f. Southern Leyte DEO

1. Southern Leyte (Lone District)

a. Daang Maharlika (LT)

1. K1006+458-K1006+700 = 0.24km

| | |
|-------------|-------------|
| 179,436,000 | 179,436,000 |
| 72,908,000 | 72,908,000 |
| 72,908,000 | 72,908,000 |
| 72,908,000 | 72,908,000 |
| 28,888,000 | 28,888,000 |
| 16,008,000 | 16,008,000 |
| 2,300,000 | 2,300,000 |
| 25,712,000 | 25,712,000 |
| 56,141,000 | 56,141,000 |
| 56,141,000 | 56,141,000 |
| 56,141,000 | 56,141,000 |
| 56,141,000 | 56,141,000 |
| 5,767,000 | 5,767,000 |
| 5,767,000 | 5,767,000 |
| 5,767,000 | 5,767,000 |
| 5,767,000 | 5,767,000 |
| 12,147,000 | 12,147,000 |
| 12,147,000 | 12,147,000 |
| 8,098,000 | 8,098,000 |
| 8,098,000 | 8,098,000 |
| 4,049,000 | 4,049,000 |
| 4,049,000 | 4,049,000 |
| 27,067,000 | 27,067,000 |
| 27,067,000 | 27,067,000 |
| 27,067,000 | 27,067,000 |
| 27,067,000 | 27,067,000 |
| 5,406,000 | 5,406,000 |
| 5,406,000 | 5,406,000 |
| 5,406,000 | 5,406,000 |
| 5,406,000 | 5,406,000 |

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| 10. Region IX | 532,690,000 | 532,690,000 |
| a. Zamboanga City DEO | 21,661,000 | 21,661,000 |
| 1. Zamboanga City (First District) | 21,661,000 | 21,661,000 |
| a. Zamboanga City-Labuan-Limpapa Road | 21,661,000 | 21,661,000 |
| 1. K1971+145-K1975+315 = 0.17km | 3,910,000 | 3,910,000 |
| 2. K1971+836-K1972+022 = 0.173km | 3,979,000 | 3,979,000 |
| 3. K1973+176-K1973+700 = 0.524km | 12,052,000 | 12,052,000 |
| 4. K1974+992-K1975+070 = 0.070km | 1,720,000 | 1,720,000 |
| b. Zamboanga Del Norte 2nd DEO | 138,426,000 | 138,426,000 |
| 1. Zamboanga Del Norte (Third District) | 138,426,000 | 138,426,000 |
| a. Liloy-Siocon Road | 98,807,000 | 98,807,000 |
| 1. K2016+000-K2060+800 = 4.30km | 98,807,000 | 98,807,000 |
| b. Siocon-Sirawai Road | 39,619,000 | 39,619,000 |
| 1. K2076+193-K2077+900 = 1.72km | 39,619,000 | 39,619,000 |
| c. Zamboanga del Norte 3rd DEO | 78,264,000 | 78,264,000 |
| 1. Zamboanga del Norte (First District) | 78,264,000 | 78,264,000 |
| a. Dipolog-Punta-Dansullan-S. Osmeña-Zamboanga Norte/Sur Bdry | 78,264,000 | 78,264,000 |
| 1. K1857+(-1123)-K1857+593 = 1.716km | 39,468,000 | 39,468,000 |
| 2. K1858+895-K1860+615 = 1.69km | 38,796,000 | 38,796,000 |
| d. Zamboanga Del Sur 1st DEO | 294,339,000 | 294,339,000 |
| 1. Zamboanga Del Sur (First District) | 294,339,000 | 294,339,000 |
| a. Jct Blanca-Molave-Josefina Road | 201,319,000 | 201,319,000 |
| 1. K1667+960-K1673+502 = 3.492km | 73,830,000 | 73,830,000 |
| 2. K1680+592-K1682+922 = 2.33km | 53,590,000 | 53,590,000 |
| 3. K1667+382-K1680+592 = 3.21km | 73,899,000 | 73,899,000 |
| b. Lanao-Pagadian-Zamboanga City Road | 55,901,000 | 55,901,000 |
| 1. K1630+519-K1632+950 = 2.43km | 55,901,000 | 55,901,000 |
| c. Jct. Aurora-Ozamis City Road | 37,119,000 | 37,119,000 |
| 1. K1630+780-K1632+400 = 1.61km | 37,119,000 | 37,119,000 |
| 11. Region X | 1,292,626,000 | 1,292,626,000 |
| a. Bukidnon 1st DEO | 466,320,000 | 466,320,000 |
| 1. Bukidnon (Second District) | 466,320,000 | 466,320,000 |
| a. Jct. SH Aglayan-Zamboanguita Road | 326,424,000 | 326,424,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| 1. K1530+950-K1535+058 = 3.908km | 89,884,000 | 89,884,000 |
| 2. K1535+058-K1538+859 = 3.984km | 91,632,000 | 91,632,000 |
| 3. K1538+1010-K1541+400 = 2.39km | 54,970,000 | 54,970,000 |
| 4. K1544+419-K1548+350 = 3.91km | 89,938,000 | 89,938,000 |
| | 139,896,000 | 139,896,000 |
| b. Jct. SH-Aglayan-Alanib-Ticalaan Road (Aglayan Basak) | | |
| 1. K1520+479-K1522+247 = 1.768km | 40,664,000 | 40,664,000 |
| 2. K1535+628-K1536+435 = 0.807km | 18,561,000 | 18,561,000 |
| 3. K1538+896-K1542+400 = 3.51km | 80,671,000 | 80,671,000 |
| | 201,127,000 | 201,127,000 |
| b. Bukidnon 3rd DEO | 201,127,000 | 201,127,000 |
| 1. Bukidnon (First District) | 134,085,000 | 134,085,000 |
| a. Jct. SH Aglayan-Alanib-Ticalaan Road (Aglayan-Basak) | | |
| 1. K1567+965-K1571+035 = 4.685km (Intermittent Section) | 107,755,000 | 107,755,000 |
| 2. K1571+035-K1572+175 = 1.14km | 26,330,000 | 26,330,000 |
| | 67,042,000 | 67,042,000 |
| b. Jct. SH-Aglayan-Alanib-Ticalaan (Ticalaan-Paganan) | | |
| 1. K1504+900-K1505+779 = 0.95km | 19,550,000 | 19,550,000 |
| 2. K1506+910-K1508+396 = 1.512km | 33,350,000 | 33,350,000 |
| 3. K1509+211-K1509+418 = 0.207km | 6,900,000 | 6,900,000 |
| 4. K1509+640-K1509+886 = 0.246km | 7,242,000 | 7,242,000 |
| | 384,007,000 | 384,007,000 |
| c. Lanao del Norte 2nd DEO | 384,007,000 | 384,007,000 |
| 1. Iligan City (Lone District) | | |
| a. Sta. Felomina- Bonbonon-Digkilaan-Rogongan Road | 384,007,000 | 384,007,000 |
| 1. K1520+465-K1521+010 = 0.545km | 12,535,000 | 12,535,000 |
| 2. K1525+111-K1526+060 = 0.95km | 12,029,000 | 12,029,000 |
| 3. K1526+365-K1527+580 = 1.215km | 27,945,000 | 27,945,000 |
| 4. K1529+499-K1532+900 = 3.401km | 78,223,000 | 78,223,000 |
| 5. K1532+951-K1533+189 = 0.238km | 5,474,000 | 5,474,000 |
| 6. K1533+664-K1534+950 = 1.286km | 29,578,000 | 29,578,000 |
| 7. K1535+270-K1537+549 = 2.279km | 52,417,000 | 52,417,000 |
| 8. K1537+901-K1538+118 = 0.216km | 4,991,000 | 4,991,000 |
| 9. K1538+508-K1555+508 = 7.0km | 160,815,000 | 160,815,000 |
| d. Misamis Oriental 1st DEO | 114,592,000 | 114,592,000 |
| 1. Misamis Oriental (First District) | 114,592,000 | 114,592,000 |
| a. Gingoog-Claveria-Villanueva Road | 114,592,000 | 114,592,000 |
| 1. K1324+000-K1329+000 = 4.98km | 114,592,000 | 114,592,000 |
| e. Misamis Oriental 2nd DEO | 126,580,000 | 126,580,000 |
| 1. Misamis Oriental (Second District) | 126,580,000 | 126,580,000 |

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

| | | |
|--|-------------|-------------|
| a. Gingoog-Claveria-Villanueva Road | 126,580,000 | 126,580,000 |
| 1. K1342+937-K1348+500 = 5.50km | 126,580,000 | 126,580,000 |
| 12. Region XI | 349,530,000 | 349,530,000 |
| a. Davao City Sub DEO | 2,875,000 | 2,875,000 |
| 1. Davao City (Third District) | 2,875,000 | 2,875,000 |
| a. Davao-Bukidnon Road | 2,875,000 | 2,875,000 |
| 1. K1633+003-K1633+045 = 0.013km | 2,875,000 | 2,875,000 |
| b. Davao del Sur 2nd DEO | 346,655,000 | 346,655,000 |
| 1. Davao del Sur (Second District) | 346,655,000 | 346,655,000 |
| a. Davao-Sarangani Coastal Road (Malalag-Malita-JAS) | 346,655,000 | 346,655,000 |
| 1. K1669+180.5-K1671+020 = 1.839km | 43,000,000 | 43,000,000 |
| 2. K1672+220-K1674+339 = 2.119km | 48,000,000 | 48,000,000 |
| 3. K1675+540-K1677+660 = 2.120km | 47,000,000 | 47,000,000 |
| 4. K1681+400-K1683+330 = 1.930km | 47,000,000 | 47,000,000 |
| 5. K1687+530-K1688+760 = 1.230km | 28,655,000 | 28,655,000 |
| 6. K1689+920-K1691+800 = 1.560km | 44,000,000 | 44,000,000 |
| 7. K1692+600-K1693+800 = 1.530km | 42,000,000 | 42,000,000 |
| 8. K1705+540-K1707+580 = 2.040km | 47,000,000 | 47,000,000 |
| 13. Region XII | 717,648,000 | 717,648,000 |
| a. Sarangani DEO | 252,526,000 | 252,526,000 |
| 1. Sarangani (Lone District) | 252,526,000 | 252,526,000 |
| a. Sarangani-Davao Del Sur Coastal Road | 249,766,000 | 249,766,000 |
| 1. K1706+734-K1710+380 = 3.726km | 85,698,000 | 85,698,000 |
| 2. K1710+587-K1715+000 = 4.45km | 102,350,000 | 102,350,000 |
| 3. K1715+310-K1715+654 = 0.344km | 7,912,000 | 7,912,000 |
| 4. K1716+343-K1718+700 = 2.34km | 53,806,000 | 53,806,000 |
| b. Digos-Makar Road | 2,760,000 | 2,760,000 |
| 1. K1600+000-K1600+120 = 0.12km | 2,760,000 | 2,760,000 |
| b. Sultan Kudarat DEO | 465,122,000 | 465,122,000 |
| 1. Sultan Kudarat (Second District) | 465,122,000 | 465,122,000 |
| a. Awang-Upi-Lebak-Kalamansig- Palimbang-Sarangani Road | 465,122,000 | 465,122,000 |
| 1. K1944+659-K1945+420 = 0.764km | 17,572,000 | 17,572,000 |
| 2. K1946+815-K1947+205 = 0.341km | 7,843,000 | 7,843,000 |
| 3. K1950+432-K1950+643 = 0.211km | 4,853,000 | 4,853,000 |
| 4. K1952+313-K1953+155 = 0.848km | 19,504,000 | 19,504,000 |
| 5. K1953+825-K1955+377 = 1.557km | 35,811,000 | 35,811,000 |
| 6. K1963+471-K1977+121 = 13.652km | 313,996,000 | 313,996,000 |
| 7. K1978+879-K1981+719 = 2.85km | 65,543,000 | 65,543,000 |

14. Region XIII

a. Agusan Del Sur 1st DEO

1. Agusan Del Sur (First District)

a. NRJ Bayugan-Calaitan-Tandag Road

1. K1276+340-K1288+932 = 12.592km

b. Agusan Del Sur 2nd DEO

1. Agusan Del Sur (Second District)

a. NRJ Cuevas-Bislig Road

1. K1378+092-K1383+782 = 4.89km

b. NRJ Cuevas-Sta. Josefa Road

1. K1371+214-K1371+338 = 0.124km

c. NRJ Cuevas-Sampaguita Road

1. K1385+000-K1385+138 = 0.138km

2. K1386+000-K1386+260 = 0.26km

c. Surigao Del Sur 1st DEO

1. Surigao del Sur (First District)

a. Jct. Gamut-San Miguel Bayugan Road

1. K1326+817-K1329+247 = 1.43km

2. K1315+909-K1320+900 = 5km

b. Surigao-Davao Coastal Road

1. K1207+(-510)-K1227+213 = 2.65km

d. Surigao Del Sur 2nd DEO

1. Surigao del Sur (Second District)

a. Jct. Lingig-Trento Road

1. K1477+255-K1478+895 = 1.64km

b. National Secondary

1. Region I

a. Ilocos Norte 2nd DEO

1. Ilocos Norte (Second District)

a. Batac-Pinili via Maipalig Road

1. K472+797-K473+459 = 0.662km

572,628,000 572,628,000

250,848,000 250,848,000

250,848,000 250,848,000

250,848,000 250,848,000

250,848,000 250,848,000

108,091,000 108,091,000

108,091,000 108,091,000

97,386,000 97,386,000

97,386,000 97,386,000

2,852,000 2,852,000

2,852,000 2,852,000

7,853,000 7,853,000

3,174,000 3,174,000

4,679,000 4,679,000

180,949,000 180,949,000

180,949,000 180,949,000

129,702,000 129,702,000

32,890,000 32,890,000

96,812,000 96,812,000

51,247,000 51,247,000

51,247,000 51,247,000

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| b. Ilocos Norte-Abra Road | 10,660,000 | 10,660,000 |
| 1. K529+000-K529+463 = 0.463km | 10,660,000 | 10,660,000 |
| b. Ilocos Sur 2nd DEO | 38,636,000 | 38,636,000 |
| 1. Ilocos Sur (Second District) | 38,636,000 | 38,636,000 |
| a. Jct. Candon-Salcedo-Del Pilar Road | 23,345,000 | 23,345,000 |
| 1. K361+136-K361+242 = 0.106km | 2,438,000 | 2,438,000 |
| 2. K361+1107-K361+1200 = 0.093km | 2,139,000 | 2,139,000 |
| 3. K361+1433-K361+1478 = 0.045km | 1,035,000 | 1,035,000 |
| 4. K361+1604-K361+2166 = 0.562km | 17,733,000 | 17,733,000 |
| b. Cervantes-Quirino Road | 15,291,000 | 15,291,000 |
| 1. K384+270-K384+396 = 0.126km | 2,898,000 | 2,898,000 |
| 2. K384+862-K385+000 = 0.083km | 1,909,000 | 1,909,000 |
| 3. K385+000-K385+456 = 0.456km | 10,484,000 | 10,484,000 |
| c. Pangasinan 3rd DEO | 2,000,000 | 2,000,000 |
| 1. Pangasinan (Sixth District) | 2,000,000 | 2,000,000 |
| a. San Nicolas-Matidad-San Quintin-Umingan-Guimba Road | 2,000,000 | 2,000,000 |
| 1. K234+458-K234+545 = 0.087km | 2,000,000 | 2,000,000 |
| 2. Cordillera Administrative Region | 642,732,000 | 642,732,000 |
| a. Abra DEO | 20,918,000 | 20,918,000 |
| 1. Abra (Lone District) | 20,918,000 | 20,918,000 |
| a. Abra-Ilocos Norte Road | 20,918,000 | 20,918,000 |
| 1. K0426+449-K0427+460 = 0.909km | 20,918,000 | 20,918,000 |
| b. Apayao 1st DEO | 47,292,000 | 47,292,000 |
| 1. Apayao (Lone District) | 47,292,000 | 47,292,000 |
| a. Abbut-Conner Road | 23,646,000 | 23,646,000 |
| 1. K0540+(-375)-K0540+653 = 1.025km | 23,646,000 | 23,646,000 |
| b. Conner-Kabugao Road | 23,646,000 | 23,646,000 |
| 1. K566+411-K567+439 = 1.028km | 23,646,000 | 23,646,000 |
| c. Apayao 2nd DEO | 124,994,000 | 124,994,000 |
| 1. Apayao (Lone District) | 124,994,000 | 124,994,000 |
| a. Kabugao-Pudtol-Luna-Cagayan Bdry Road | 124,994,000 | 124,994,000 |
| 1. K669+000-K669+070 = 0.07km | 1,610,000 | 1,610,000 |
| 2. K672+350-K672+510 = 0.16km | 368,000 | 368,000 |
| 3. K636+000-K639+471 = 2.482km | 57,086,000 | 57,086,000 |
| 4. K641+086-K643+953 = 2.867km | 65,930,000 | 65,930,000 |

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| | 43,753,000 | 43,753,000 |
| d. Benguet 1st DEO | 43,753,000 | 43,753,000 |
| 1. Benguet (Lone District) | 6,003,000 | 6,003,000 |
| a. Baguio-Itogon Road | 6,003,000 | 6,003,000 |
| 1. K259+540-K259+800 = 0.261km | 37,750,000 | 37,750,000 |
| b. Gurel-Bokod-Kabayan-Buguias-Abatan Road | 37,750,000 | 37,750,000 |
| 1. K301+(-910)-K302+541 = 1.641km | 76,155,000 | 76,155,000 |
| e. Benguet 2nd DEO | 76,155,000 | 76,155,000 |
| 1. Benguet (Lone District) | 32,912,000 | 32,912,000 |
| a. Acop-Kapangan-Kibungan-Bakun Road | 32,912,000 | 32,912,000 |
| 1. K0+000-K0+0001.431 = 1.431km | 43,243,000 | 43,243,000 |
| b. Gurel-Bokod-Kabayan-Buguias-Abatan Road | 43,243,000 | 43,243,000 |
| 1. K343+(-746)-K347+200 = 1.88km | 15,184,000 | 15,184,000 |
| f. Ifugao 1st DEO | 15,184,000 | 15,184,000 |
| 1. Ifuagao (Lone District) | 15,184,000 | 15,184,000 |
| a. Banaue-Hungduan-Benguet Bdry. Road | 15,184,000 | 15,184,000 |
| 1. K384+(-860)-K384+(-200) = 0.66km | 65,423,000 | 65,423,000 |
| g. Ifugao 2nd DEO | 65,423,000 | 65,423,000 |
| 1. Ifugao (Lone District) | 22,652,000 | 22,652,000 |
| a. Banaue-Hungduan-Benguet Bdry. Road | 22,652,000 | 22,652,000 |
| 1. K343+1590-K344+985 = 0.985km | 8,192,000 | 8,192,000 |
| b. Banaue-Mayoyao-A Lista-Isabela Bdry. Road | 8,192,000 | 8,192,000 |
| 1. K342+790-K343+150 = 0.360km | 34,579,000 | 34,579,000 |
| c. Jct. Potia-Mt. Province Bdry. Road | 27,531,000 | 27,531,000 |
| 1. K442+700-K444+793 = 1.197km | 7,048,000 | 7,048,000 |
| 2. K448+317-K448+627 = 0.31km | 132,967,000 | 132,967,000 |
| h. Kalinga DEO | 132,967,000 | 132,967,000 |
| 1. Kalinga (Lone District) | 93,859,000 | 93,859,000 |
| a. Bulanao-Paracelis Road | 93,859,000 | 93,859,000 |
| 1. K500+790-K504+871 = 4.081km | 8,443,000 | 8,443,000 |
| b. Malalao National Road (Agbannawag-Malalao-Bulo Section) | 8,443,000 | 8,443,000 |
| 1. K511+090-K511+457 = 0.367km | | |

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| c. Mt. Province Bdry-Calanan-Pinukpak- Abbut Road (Calanan) | 30,665,000 | 30,665,000 |
| 1. K498+341-K499+674 = 1.333km | 30,665,000 | 30,665,000 |
| i. Mt. Province DEO | 116,046,000 | 116,046,000 |
| 1. Mountain Province (Lone District) | 116,046,000 | 116,046,000 |
| a. Mt. Province-Ilocos Sur via Kayan Road | 34,012,000 | 34,012,000 |
| 1. K0391+000-K0392+452 = 1.479km | 34,012,000 | 34,012,000 |
| b. Mt. Province-Ifugao Rd (Kiling-Paracelis Section) | 82,034,000 | 82,034,000 |
| 1. K456+(-770)-K458+797 = 3.567km | 82,034,000 | 82,034,000 |
| 3. Region II | 237,372,000 | 237,372,000 |
| a. Batanes DEO | 23,467,000 | 23,467,000 |
| 1. Batanes (Lone District) | 23,467,000 | 23,467,000 |
| a. Airport-Mauyen Port Road | 4,034,000 | 4,034,000 |
| 1. K0009+265-K0009+440 = 0.175km | 4,034,000 | 4,034,000 |
| b. Mayan-Mauyen Airport Road | 4,034,000 | 4,034,000 |
| 1. K0000+287-K0000+462 = 0.175km | 4,034,000 | 4,034,000 |
| c. Mayan-Mauyen Port Road | 4,034,000 | 4,034,000 |
| 1. K0002+232-K0002+407 = 0.175km | 4,034,000 | 4,034,000 |
| d. Uyugan-Mahatao Interior Road | 11,365,000 | 11,365,000 |
| 1. K0025+(-716)-K0026+206 = 0.494km | 11,365,000 | 11,365,000 |
| b. Cagayan 1st DEO | 41,735,000 | 41,735,000 |
| 1. Cagayan (First District) | 41,735,000 | 41,735,000 |
| a. Jct. Logac-Lasan-Gagabutan Road | 18,378,000 | 18,378,000 |
| 1. K0708+267-K0709+066 = 0.799km | 18,378,000 | 18,378,000 |
| b. Manila North Road (Jct Bangag-Paruddun Section) | 23,357,000 | 23,357,000 |
| 1. K0692+238-K0693+254 = 1.016km | 23,357,000 | 23,357,000 |
| c. Cagayan 2nd DEO | 33,428,000 | 33,428,000 |
| 1. Cagayan (Second District) | 33,428,000 | 33,428,000 |
| a. Cagayan-Apayao Road (Tuao-Rizal Section) | 4,302,000 | 4,302,000 |
| 1. K0532+(-488)-K0532+(-261) = 0.187km | 4,302,000 | 4,302,000 |
| b. Jct. Logac-Lasan-Gagabutan Road | 29,126,000 | 29,126,000 |
| 1. K0752+000-K0753+266 = 1.266km | 29,126,000 | 29,126,000 |

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| d. Cagayan 3rd DEO | 3,080,000 | 3,080,000 |
| 1. Cagayan (Third District) | 3,080,000 | 3,080,000 |
| a. Penablanca-Callao Cave Road | 3,080,000 | 3,080,000 |
| 1. K0483+630-K0483+764 = 0.134km | 3,080,000 | 3,080,000 |
| e. Isabela 1st DEO | 20,067,000 | 20,067,000 |
| 1. Isabela (First District) | 20,067,000 | 20,067,000 |
| a. Jct. National-Sta. Victoria Road | 20,067,000 | 20,067,000 |
| 1. K0410+191-K0411+063 = 0.872km | 20,067,000 | 20,067,000 |
| f. Isabela 2nd DEO | 8,159,000 | 8,159,000 |
| 1. Isabela (Second District) | 8,159,000 | 8,159,000 |
| a. Ilagan-Delfin Albano-Mallig Road | 8,159,000 | 8,159,000 |
| 1. K0434+(-098)-K0434+453 = 0.355km | 8,159,000 | 8,159,000 |
| g. Isabela 3rd DEO | 2,000,000 | 2,000,000 |
| 1. Isabela (Third District) | 2,000,000 | 2,000,000 |
| a. Santiago-Tuguegarao By-Pass Road | 2,000,000 | 2,000,000 |
| 1. K0000+114-K0000+201 = 0.087km | 2,000,000 | 2,000,000 |
| h. Isabela 4th DEO | 7,292,000 | 7,292,000 |
| 1. Isabela (Fourth District) | 7,292,000 | 7,292,000 |
| a. Jct. Ipil-Quirino Bdry. Road | 7,292,000 | 7,292,000 |
| 1. K0367+332-K0367+649 = 0.317km | 7,292,000 | 7,292,000 |
| i. Nueva Vizcaya 1st DEO | 25,476,000 | 25,476,000 |
| 1. Nueva Vizcaya (Lone District) | 25,476,000 | 25,476,000 |
| a. Bambang-Kasibu-Solano Road | 12,738,000 | 12,738,000 |
| 1. K0319+(-146)-K0319+408 = 0.554km | 12,738,000 | 12,738,000 |
| b. Papaya-Malabing-Wangal-Binugawan-Tadji-Runruno Road | 12,738,000 | 12,738,000 |
| 1. K0312+000-K0312+727 = 0.554km | 12,738,000 | 12,738,000 |
| j. Nueva Vizcaya 2nd DEO | 30,754,000 | 30,754,000 |
| 1. Nueva Vizcaya (Lone District) | 30,754,000 | 30,754,000 |
| a. Bambang-Kasibu-Solano Road | 18,721,000 | 18,721,000 |
| 1. K0272+259-K0273+073 = 0.814km | 18,721,000 | 18,721,000 |

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| b. Papaya-Malabing-Mangal-Binugawan-Tadji-Runruno Road | | 12,033,000 | 12,033,000 |
| 1. K0294+000-K0294+523 = 0.523km | | 12,033,000 | 12,033,000 |
| k. Quirino DEO | | 41,914,000 | 41,914,000 |
| 1. Quirino (Lone District) | | 41,914,000 | 41,914,000 |
| a. Jct. Abbag-Gingin Bdry. Road | | 34,324,000 | 34,324,000 |
| 1. K0392+718-K0393+365 = 0.499km | | 11,477,000 | 11,477,000 |
| 2. K0393+558-K0394+387 = 0.993km | | 22,847,000 | 22,847,000 |
| b. Jct. National Road-Bitnong-Belance-Nueva Vizcaya Bdry. Road | | 7,590,000 | 7,590,000 |
| 1. K0276+490-K0276+820 = 0.330km | | 7,590,000 | 7,590,000 |
| 4. Region III | | 23,218,000 | 23,218,000 |
| a. Aurora DEO | | 3,283,000 | 3,283,000 |
| 1. Aurora (Lone District) | | 3,283,000 | 3,283,000 |
| a. San Luis-Ma. Aurora-A Castañeda Road | | 3,283,000 | 3,283,000 |
| 1. K0241+920-K0242+044 = 0.143km | | 3,283,000 | 3,283,000 |
| b. Bataan 2nd DEO | | 3,679,000 | 3,679,000 |
| 1. Bataan (Second District) | | 3,679,000 | 3,679,000 |
| a. Mariveles By-Pass Road | | 3,679,000 | 3,679,000 |
| 1. K157+802-K157+962 = 0.160km | | 3,679,000 | 3,679,000 |
| c. Bulacan 2nd DEO | | 2,000,000 | 2,000,000 |
| 1. Bulacan (Third District) | | 2,000,000 | 2,000,000 |
| a. Sibul-Biak-na-Bato Road | | 2,000,000 | 2,000,000 |
| 1. K0092+360-K0092+447 = 0.087km | | 2,000,000 | 2,000,000 |
| d. Nueva Ecija 1st DEO | | 2,000,000 | 2,000,000 |
| 1. Nueva Ecija (Second District) | | 2,000,000 | 2,000,000 |
| a. Bongabon-Rizal-Aurora Road | | 2,000,000 | 2,000,000 |
| 1. K0152+740-K0152+827 = 0.087km | | 2,000,000 | 2,000,000 |
| e. Nueva Ecija 2nd DEO | | 2,000,000 | 2,000,000 |
| 1. Nueva Ecija (Third District) | | 2,000,000 | 2,000,000 |
| a. Cabanatuan City-Papaya Road | | 2,000,000 | 2,000,000 |
| 1. K0119+577-K0119+664 = 0.087km | | 2,000,000 | 2,000,000 |

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| | | 8,256,000 | 8,256,000 |
| f. Pampanga 1st DEO | | | |
| 1. Pampanga (Fourth District) | | 6,256,000 | 6,256,000 |
| a. Balinag-Candaba-Sta Ana Road | | 6,256,000 | 6,256,000 |
| 1. K0069+(-770)-K0069+(-540) = 0.272km | | 6,256,000 | 6,256,000 |
| 2. Pampanga (Third District) | | 2,000,000 | 2,000,000 |
| a. Mt. Arayat National Park Road | | 2,000,000 | 2,000,000 |
| 1. K0092+732-K0092+819 = 0.087km | | 2,000,000 | 2,000,000 |
| g. Tarlac Sub-DEO | | 2,000,000 | 2,000,000 |
| 1. Tarlac (Third District) | | 2,000,000 | 2,000,000 |
| a. Capas-Botolan Road | | 2,000,000 | 2,000,000 |
| 1. K0124+805-K0124+947 = 0.142km | | 2,000,000 | 2,000,000 |
| 5. Region IV-A | | 159,653,000 | 159,653,000 |
| a. Batangas 2nd DEO | | 2,000,000 | 2,000,000 |
| 1. Batangas (Second District) | | 2,000,000 | 2,000,000 |
| a. Banan-Mabini Road | | 2,000,000 | 2,000,000 |
| 1. K0161+526-K0161+613 = 0.087km | | 2,000,000 | 2,000,000 |
| b. Quezon 3rd DEO | | 117,865,000 | 117,865,000 |
| 1. Quezon (Third District) | | 117,865,000 | 117,865,000 |
| a. Abuyon-Buenavista Road | | 17,668,000 | 17,668,000 |
| 1. K0250+(-000)-K0250+(-768) = 0.768km | | 17,668,000 | 17,668,000 |
| b. Catanauan-Buenavista Road | | 31,034,000 | 31,034,000 |
| 1. K0250+(-482)-K0250+(-867) = 1.349km | | 31,034,000 | 31,034,000 |
| c. MSR Jct.-Lopez-Buenavista Road | | 32,939,000 | 32,939,000 |
| 1. K0238+(-510)-K0238+922 = 1.432km | | 32,939,000 | 32,939,000 |
| d. MSR Jct.-Lopez-Catanauan Road | | 17,176,000 | 17,176,000 |
| 1. K0237+(-)000-K0237+103 = 0.744km | | 17,176,000 | 17,176,000 |
| e. Mulanay-San Francisco Road | | 19,048,000 | 19,048,000 |
| 1. K0284+830-K0285+673 = 0.828km | | 19,048,000 | 19,048,000 |
| c. Quezon 4th DEO | | 39,788,000 | 39,788,000 |
| 1. Quezon (Fourth District) | | 39,788,000 | 39,788,000 |

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| a. MSR Jct. Lopez-Buenavista Road | 6,635,000 | 6,635,000 |
| 1. K0220+222-K0220+510 = 0.288km | 6,635,000 | 6,635,000 |
| b. MSR Jct. Lopez-Catanauan Road | 33,153,000 | 33,153,000 |
| 1. K0226+(-394)-K0226+(-271) = 0.123km | 3,450,000 | 3,450,000 |
| 2. K0231+322-K0232+664 = 1.318km | 29,703,000 | 29,703,000 |
| 6. Region IV-B | 507,024,000 | 507,024,000 |
| a. Mariaduque DEO | 24,072,000 | 24,072,000 |
| 1. Marinduque (Lone District) | 24,072,000 | 24,072,000 |
| a. Dr. Damian Reyes Road (Boac Side) | 24,072,000 | 24,072,000 |
| 1. K0012+031-K0013+078 = 1.047km | 24,072,000 | 24,072,000 |
| b. Mindoro Occidental DEO | 60,872,000 | 60,872,000 |
| 1. Mindoro Occidental (Lone District) | 60,872,000 | 60,872,000 |
| a. Bulalacao-San Jose-Jct. Mapaya Road | 7,678,000 | 7,678,000 |
| 1. K0219+559-K0219+225 = 0.334km | 7,678,000 | 7,678,000 |
| b. Jct. MWCR (Labangan)-Murtha-Jct. Iriron Road | 53,194,000 | 53,194,000 |
| 1. K0279+100-K0279+400 = 0.300km | 6,900,000 | 6,900,000 |
| 2. K0279+565-K0280+197 = 0.536km | 12,328,000 | 12,328,000 |
| 3. K0280+197-K0280+735 = 0.570km | 13,110,000 | 13,110,000 |
| 4. K0280+790-K0281+690 = 0.907km | 20,856,000 | 20,856,000 |
| c. Mindoro Occidental Sub-DEO | 21,498,000 | 21,498,000 |
| 1. Mindoro Occidental (Lone District) | 21,498,000 | 21,498,000 |
| a. Tagbac-Lubang-Looc Road | 21,498,000 | 21,498,000 |
| 1. K13+641-K14+567 = 0.932km | 21,498,000 | 21,498,000 |
| d. Palawan 1st DEO | 58,143,000 | 58,143,000 |
| 1. Palawan (First District) | 58,143,000 | 27,878,000 |
| a. El Nido-Jct. New Ibahay Road | 27,878,000 | 27,878,000 |
| 1. K0280+020-K0281+232 = 1.212km | 27,878,000 | 27,878,000 |
| b. Jct. Paglaum-Bato Road | 30,265,000 | 30,265,000 |
| 1. K0187+(-691)-K0187+625 = 1.316km | 30,265,000 | 30,265,000 |
| e. Palawan 2nd DEO | 193,389,000 | 193,389,000 |
| 1. Palawan (Second District) | 193,389,000 | 193,389,000 |
| a. Aramayman-Berong-Puerto Princesa Road | 101,816,000 | 101,816,000 |
| 1. K0181+986-K0186+168 = 4.427km | 101,816,000 | 101,816,000 |

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| b. Palawan Circumferential Road | | 17,629,000 | 17,629,000 |
| 1. K0204+503-K0205+269 = 0.766km | | 17,629,000 | 17,629,000 |
| c. PPSR Jct. (Abo-abo)-Quezon Road | | 19,607,000 | 19,607,000 |
| 1. K0129+(-207)-K0129+645 = 0.852km | | 19,607,000 | 19,607,000 |
| d. Quezon-Aramayuan Road | | 36,708,000 | 36,708,000 |
| 1. K0150+106.70-K0151+703 = 1.596km | | 36,708,000 | 36,708,000 |
| e. Quezon-Punta Baja Road | | 17,629,000 | 17,629,000 |
| 1. K0163+(-546)-K0163+210 = 0.766km | | 17,629,000 | 17,629,000 |
| f. Palawan 3rd DEO | | 37,884,000 | 37,884,000 |
| 1. Palawan (Second District) | | 37,884,000 | 37,884,000 |
| a. Irawan-Tagbueros Road | | 37,884,000 | 37,884,000 |
| 1. K015+162-K016+801 = 1.647km | | 37,884,000 | 37,884,000 |
| g. Romblon DEO | | 111,166,000 | 111,166,000 |
| 1. Romblon (Lone District) | | 111,166,000 | 111,166,000 |
| a. Jct. Guinhayaan-Malbog Port Road | | 14,047,000 | 14,047,000 |
| 1. K099+560-K0100+171 = 0.611km | | 14,047,000 | 14,047,000 |
| b. Looc (Cogon Tulay)-Odiongan Road | | 32,674,000 | 32,674,000 |
| 1. K0122+261-K0123+520 = 1.421km | | 32,674,000 | 32,674,000 |
| c. Odiongan-East-West Road | | 29,497,000 | 29,497,000 |
| 1. K0003+747-K0004+598 = 0.851km | | 19,573,000 | 19,573,000 |
| 2. K0005+800-K0006+231 = 0.431km | | 9,924,000 | 9,924,000 |
| d. Romblon-Cogon-Sablayan Road | | 15,402,000 | 15,402,000 |
| 1. K0004+698-K0005+125 = 0.427km | | 9,821,000 | 9,821,000 |
| 2. K0011+200-K0011+443 = 0.243km | | 5,581,000 | 5,581,000 |
| e. Sibuyan Circumferential Road | | 19,546,000 | 19,546,000 |
| 1. K0019+309-K0020+120 = 0.85km | | 19,546,000 | 19,546,000 |
| 7. Region V | | 497,821,000 | 497,821,000 |
| a. Albay 1st DEO | | 9,597,000 | 9,597,000 |
| 1. Albay (Second District) | | 9,597,000 | 9,597,000 |
| a. Legazpi City-Punta de Jesus Road | | 9,597,000 | 9,597,000 |
| 1. K0569+970-K0570+387 = 0.417km | | 9,597,000 | 9,597,000 |

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| b. Albay 2nd DEO | 24,445,000 | 24,445,000 |
| 1. Albay (Third District) | 24,445,000 | 24,445,000 |
| a. Albay West Coast Road | 24,445,000 | 24,445,000 |
| 1. K0510+960-K0511+064 = 0.80km | 18,400,000 | 18,400,000 |
| 2. K0516+237-K0516+500 = 0.263km | 6,045,000 | 6,045,000 |
| c. Camarines Norte DEO | 4,857,000 | 4,857,000 |
| 1. Camarines Norte (First District) | 4,857,000 | 4,857,000 |
| a. Bagong Silang-Capalonga Road | 4,857,000 | 4,857,000 |
| 1. K0311+549-K0311+760 = 0.211km | 4,857,000 | 4,857,000 |
| d. Camarines Sur 3rd DEO | 344,315,000 | 344,315,000 |
| 1. Camarines Sur (Fourth District) | 344,315,000 | 344,315,000 |
| a. Concreting of Lagonoy-Presentation Road | 284,000,000 | 284,000,000 |
| 1. K0499+491-K0501+100 w/exceptions (Baliwag-Manamok Section) | 20,738,000 | 20,738,000 |
| 2. K0501+100-K0501+440 (Manamok Section) | 4,474,000 | 4,474,000 |
| 3. K0501+440-K0503+420 (Manamok-San Sebastian Section) | 27,156,000 | 27,156,000 |
| 4. K0503+420-K0507+100 w/exceptions (San Sebastian-Panagan Section) | 45,000,000 | 45,000,000 |
| 5. K0507+100-K0510+300 w/exceptions (Kinahulugan-Umalo-Cabotonan Section) | 45,000,000 | 45,000,000 |
| 6. K0510+300-K0514+500 with exceptions (Cabotonan-Panicuan- Buenavista-Patrocinio Section) | 45,000,000 | 45,000,000 |
| 6. K0514+500-K0520+400 with exceptions (Bagong Sirang- Maangas-Adiangao Section) | 45,000,000 | 45,000,000 |
| 7. K0520+400-K0524+280 w/exceptions (Ayugao-Cagnipa Section) | 32,060,000 | 32,060,000 |
| 8. K0524+382-K0528+008 w/exceptions (Cagnipa-Presentation Section) | 19,572,000 | 19,572,000 |
| b. Concreting of Balaynan-Tabgon- Maysalay-Lamon Road w/ exceptions | 55,025,000 | 55,025,000 |
| 1. K0502+527-K0504+612 (Tabgon Section) | 27,971,000 | 27,971,000 |
| 2. K0507+100-K0507+730 | 9,421,000 | 9,421,000 |
| 3. K0505+862-K0507+100 (Maysalay Section) | 17,633,000 | 17,633,000 |
| c. Concreting of Jct. Tinambac-Tamban Road | 5,290,000 | 5,290,000 |
| 1. K0518+338-K0518+568 (Antipolo-Bataan Section) | 5,290,000 | 5,290,000 |
| e. Camarines Sur 4th DEO | 7,073,000 | 7,073,000 |
| 1. Camarines Sur (Fifth District) | 7,073,000 | 7,073,000 |
| a. Nabua-Balatan Road | 7,073,000 | 7,073,000 |
| 1. K0487+779-K0488+087 = 0.308km | 7,073,000 | 7,073,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| | | 2,000,000 | 2,000,000 |
| | | 2,000,000 | 2,000,000 |
| | | 2,000,000 | 2,000,000 |
| | | 2,000,000 | 2,000,000 |
| | | 47,817,000 | 47,817,000 |
| | | 47,817,000 | 47,817,000 |
| | | 9,879,000 | 9,879,000 |
| | | 9,879,000 | 9,879,000 |
| | | 13,698,000 | 13,698,000 |
| | | 13,698,000 | 13,698,000 |
| | | 24,240,000 | 24,240,000 |
| | | 24,240,000 | 24,240,000 |
| | | 16,197,000 | 16,197,000 |
| | | 16,197,000 | 16,197,000 |
| | | 7,197,000 | 7,197,000 |
| | | 7,197,000 | 7,197,000 |
| | | 9,000,000 | 9,000,000 |
| | | 9,000,000 | 9,000,000 |
| | | 38,173,000 | 38,173,000 |
| | | 38,173,000 | 38,173,000 |
| | | 23,155,000 | 23,155,000 |
| | | 21,551,000 | 21,551,000 |
| | | 1,604,000 | 1,604,000 |
| | | 15,018,000 | 15,018,000 |
| | | 4,646,000 | 4,646,000 |
| | | 10,372,000 | 10,372,000 |
| | | 3,025,000 | 3,025,000 |
| | | 3,025,000 | 3,025,000 |
| | | 3,025,000 | 3,025,000 |
| | | 3,025,000 | 3,025,000 |

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| k. Sorsogon Sub-DEO | 322,000 | 322,000 |
| 1. Sorsogon (Second District) | 322,000 | 322,000 |
| a. Ariman-Casiguran Road | 322,000 | 322,000 |
| 1. K0608+117-K0608+131 = 0.014km | 322,000 | 322,000 |
| 8. Region VI | 342,229,000 | 342,229,000 |
| a. Antique DEO | 60,160,000 | 60,160,000 |
| 1. Antique (Lone District) | 60,160,000 | 60,160,000 |
| a. Alangan-Cubay-Sibalom Road | 24,678,000 | 24,678,000 |
| b. Mantic-8ia-an-Egana-Sibalom Road | 16,790,000 | 16,790,000 |
| 1. K0097+097-K0097+703 = 0.605km | 13,915,000 | 13,915,000 |
| 2. K0098+399-K0098+524 = 0.125km | 2,875,000 | 2,875,000 |
| c. Odiong-Sibalom-San Remigio-Leon Road | 18,692,000 | 18,692,000 |
| 1. K0134+000-K0134+813 = 0.813km | 18,692,000 | 18,692,000 |
| b. Capiz 1st DEO | 2,000,000 | 2,000,000 |
| 1. Capiz (First District) | 2,000,000 | 2,000,000 |
| a. Jct. National Road-Mi-anay-Duyoc -Calaan-Panitan Road | 2,000,000 | 2,000,000 |
| 1. K0102+900-K0102+987 = 0.087km | 2,000,000 | 2,000,000 |
| c. Capiz 2nd DEO | 22,084,000 | 22,084,000 |
| 1. Capiz (Second District) | 22,084,000 | 22,084,000 |
| a. Jct. National Road Cuartero- Tapulang-Maayon Road | 8,924,000 | 8,924,000 |
| b. Jct. National Road-Dumarao- San Rafael (Iloilo) Road | 13,160,000 | 13,160,000 |
| d. Guimaras DEO | 7,303,000 | 7,303,000 |
| 1. Guimaras (Lone District) | 7,303,000 | 7,303,000 |
| a. Central Road (San Miguel-Constancia- Cabano-Igcawayan) | 7,303,000 | 7,303,000 |
| 1. K0050+835-K0051+152 = 0.317km | 7,303,000 | 7,303,000 |
| e. Iloilo 1st DEO | 16,811,000 | 16,811,000 |
| 1. Iloilo (First District) | 16,811,000 | 16,811,000 |
| a. Oton-Buray-Sta. Monica- San Antonio-San Miguel Road | 16,811,000 | 16,811,000 |

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| 1. K0013+278-K0013+350 = 0.072km | 1,656,000 | 1,656,000 |
| 2. K0013+400-K0013+410 = 0.010km | 230,000 | 230,000 |
| 3. K0017+193-K0017+228 = 0.035km | 805,000 | 805,000 |
| 4. K0018+679-K0019+210 = 0.531km | 12,213,000 | 12,213,000 |
| 5. K0019+572-K0019+767 = 0.083km | 1,907,000 | 1,907,000 |
| | 59,864,000 | 59,864,000 |
| f. Iloilo 2nd DEO | | |
| 1. Iloilo (Third District) | 36,865,000 | 36,865,000 |
| a. Banga Bante-Banga Polot-an-Barotac Nuevo Road | 14,786,000 | 14,786,000 |
| 1. K0278+153-K0278+800 = 0.643km | 14,786,000 | 14,786,000 |
| b. Janiway-Badiangan-Tina Road | 22,079,000 | 22,079,000 |
| 1. K0039+326-K0040+286 = 0.960km | 22,079,000 | 22,079,000 |
| 2. Iloilo (Fourth District) | 22,999,000 | 22,999,000 |
| a. Lublub-Bolilao-Salad Road | 12,207,000 | 12,207,000 |
| 1. K0277+850-K0278+381 = 0.531km | 12,207,000 | 12,207,000 |
| b. Lub-lub-Calao-Rosario-Cansilayan Road | 10,792,000 | 10,792,000 |
| 1. K0276+837-K0277+306 = 0.469km | 10,792,000 | 10,792,000 |
| | 13,746,000 | 13,746,000 |
| g. Iloilo 3rd DEO | | |
| 1. Iloilo (Fifth District) | 13,746,000 | 13,746,000 |
| a. San Rafael-Dumarao Road | 13,746,000 | 13,746,000 |
| 1. K0075+(-580)-K0075+018 = 0.598km | 13,746,000 | 13,746,000 |
| h. Iloilo 4th DEO | 20,503,000 | 20,503,000 |
| 1. Iloilo (Second District) | 20,503,000 | 20,503,000 |
| a. Jct. Bancal-Leon-Antique Bdry. Road | 20,503,000 | 20,503,000 |
| 1. K0031+412-K0031+948 = 0.536km | 12,328,000 | 12,328,000 |
| 2. K0033+798-K0034+153 = 0.355km | 8,175,000 | 8,175,000 |
| i. Negros Occidental 1st DEO | 59,520,000 | 59,520,000 |
| 1. Negros Occidental (First District) | 57,520,000 | 57,520,000 |
| a. Jct. DS Benedicto-Spur 16-Calatrava Road | 16,572,000 | 16,572,000 |
| 1. K0055+394-K0056+115 = 0.721km | 16,572,000 | 16,572,000 |
| b. Jct. National Road Sagay-Bato-Dian-ay-Marcelo-Balea Jct. Road | 40,948,000 | 40,948,000 |
| 1. K0109+117-K110+160 = 0.901km | 20,723,000 | 20,723,000 |
| 2. K0116+460-K0117+339 = 0.879km | 20,225,000 | 20,225,000 |

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

| | | |
|---|------------|------------|
| 2. Negros Occidental (Second District) | 2,000,000 | 2,000,000 |
| a. Bulanon Road | 2,000,000 | 2,000,000 |
| 1. K0095+588-K0095+675 = 0.087km | 2,000,000 | 2,000,000 |
| j. Negros Occidental 2nd DEO | 12,127,000 | 12,127,000 |
| 1. Negros Occidental (Fifth District) | 12,127,000 | 12,127,000 |
| a. Isabela-Libas Negros Occidental Bdry. Road | 12,127,000 | 12,127,000 |
| 1. K0078+895-K0079+422 = 0.527km | 12,127,000 | 12,127,000 |
| k. Negros Occidental 3rd DEO | 64,665,000 | 64,665,000 |
| 1. Negros Occidental (Sixth District) | 64,665,000 | 64,665,000 |
| a. Candoni-Sipalay Road | 34,767,000 | 34,767,000 |
| 1. K0133+214-K0134+000 = 0.786km | 18,078,000 | 18,078,000 |
| 2. K0134+000-K0135+726 = 0.726km | 16,689,000 | 16,689,000 |
| b. Dancalan-Candoni-Damutan Valley Road | 29,898,000 | 29,898,000 |
| 1. K0101+519-K0101+796 = 0.277km | 6,371,000 | 6,371,000 |
| 2. K0102+355-K0102+606 = 0.251km | 5,773,000 | 5,773,000 |
| 3. K0107+237-K0107+550 = 0.313km | 7,199,000 | 7,199,000 |
| 4. K0108+615-K0108+721 = 0.106km | 2,438,000 | 2,438,000 |
| 5. K0108+817-K0109+170 = 0.353km | 8,117,000 | 8,117,000 |
| 1. Negros Occidental 4th DEO | 3,446,000 | 3,446,000 |
| 1. Negros Occidental (Fourth District) | 3,446,000 | 3,446,000 |
| a. Jct. Palencia-Boy Scout Camp | 3,446,000 | 3,446,000 |
| 1. K0054+982-K0055+132 = 0.150km | 3,446,000 | 3,446,000 |
| 9. Region VII | 87,131,000 | 87,131,000 |
| a. Bohol 1st DEO | 13,448,000 | 13,448,000 |
| 1. Bohol (First District) | 13,448,000 | 13,448,000 |
| a. Jct. (TNR) Maribojoc-Antequera-Catagbacan (Loon) | 13,448,000 | 13,448,000 |
| 1. K0021+580-K0022+165 = 0.585km | 13,448,000 | 13,448,000 |
| b. Bohol 2nd Sub-DEO | 14,541,000 | 14,541,000 |
| 1. Bohol (Second District) | 14,541,000 | 14,541,000 |
| a. Jct. (LIR) Buenavista-Carmen-Danao-Jetafe Road | 14,541,000 | 14,541,000 |
| 1. K0084+943-K0085+575 = 0.632km | 14,541,000 | 14,541,000 |

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| | 7,779,000 | 7,779,000 |
| c. Bohol 3rd DEO | 7,779,000 | 7,779,000 |
| 1. Bohol (Third District) | | |
| a. Jct. Dat-an-Carmen-Sierra Bullones-Pilar-Carmen Road | 7,779,000 | 7,779,000 |
| 1. K0082+870-K0083+208 = 0.338km | 7,779,000 | 7,779,000 |
| d. Cebu 1st DEO | 2,000,000 | 2,000,000 |
| 1. Cebu (Fourth District) | 2,000,000 | 2,000,000 |
| a. Bogo-Polambato Wharf Road | 2,000,000 | 2,000,000 |
| 1. K0102+(-374)-K0102+461 = 0.087km | 2,000,000 | 2,000,000 |
| e. Cebu 2nd DEO | 5,229,000 | 5,229,000 |
| 1. Cebu (First District) | 5,229,000 | 5,229,000 |
| a. Sibonga-Dumanjug Road | 5,229,000 | 5,229,000 |
| 1. K0057+818-K0058+045 = 0.227km | 5,229,000 | 5,229,000 |
| f. Cebu 3rd DEO | 6,416,000 | 6,416,000 |
| 1. Cebu (Third District) | 6,416,000 | 6,416,000 |
| a. Tapal (Carcar) Zaragoza-Olango-Aloguinsan Road | 6,416,000 | 6,416,000 |
| 1. K0080-(340)-K0080+619 = 0.279km | 6,416,000 | 6,416,000 |
| g. Cebu 4th DEO | 37,718,000 | 37,718,000 |
| 1. Cebu (Second District) | 37,718,000 | 37,718,000 |
| a. Argao-Moalboal Road | 18,859,000 | 18,859,000 |
| 1. K0062+728-K0063+709 = 0.820km | 18,859,000 | 18,859,000 |
| b. Argao-Ronda Road | 18,859,000 | 18,859,000 |
| 1. K0081+797-K0082+617 = 0.820km | 18,859,000 | 18,859,000 |
| 10. Region VIII | 256,953,000 | 256,953,000 |
| a. Biliran DEO | 30,721,000 | 30,721,000 |
| 1. Biliran (Lone District) | 30,721,000 | 30,721,000 |
| a. Biliran Circumferential Road | 30,721,000 | 30,721,000 |
| 1. K1051+667-K1052+644 = 0.933km | 21,459,000 | 21,459,000 |
| 2. K1054+409-K1054+812 = 0.403km | 9,262,000 | 9,262,000 |
| b. Leyte 1st DEO | 10,099,000 | 10,099,000 |
| 1. Leyte (First District) | 10,099,000 | 10,099,000 |

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| a. Government Center Road Network | 4,186,000 | 4,186,000 |
| 1. K000+000-K000+182 = 0.182km | 4,186,000 | 4,186,000 |
| b. Mainit-San Miguel-Santol Road | 5,913,000 | 5,913,000 |
| 1. K0945+291-K0947+548 = 0.257km | 5,913,000 | 5,913,000 |
| c. Leyte 2nd DEO | 37,187,000 | 37,187,000 |
| 1. Leyte (Second District) | 37,187,000 | 37,187,000 |
| a. Jaro-Dagami Burauen-Lapaz Road | 32,012,000 | 32,012,000 |
| 1. K0949+950-K0951+342 = 1.392km | 32,012,000 | 32,012,000 |
| b. Lapaz-Javier-Bito Road | 5,175,000 | 5,175,000 |
| 1. K0963+775-K0964+000 = 0.225km | 5,175,000 | 5,175,000 |
| d. Leyte 3rd DEO | 70,528,000 | 70,528,000 |
| 1. Leyte (Third District) | 70,528,000 | 70,528,000 |
| a. Calubian Jct.-San Isidro-Tabango-Villaba-Palompon Road | 70,528,000 | 70,528,000 |
| 1. K1005+967-K1006+374 = 0.407km | 9,361,000 | 9,361,000 |
| 2. K1006+487-K1009+146 = 2.659km | 61,167,000 | 61,167,000 |
| e. Leyte 4th DEO | 34,712,000 | 34,712,000 |
| 1. Leyte (Fourth District) | 34,712,000 | 34,712,000 |
| a. Libungao-Matag-ob-Palompon Road | 15,141,000 | 15,141,000 |
| 1. K1004+231-K1004+889 = 0.658km | 15,141,000 | 15,141,000 |
| b. Ormoc-Lake Imelda Road | 19,571,000 | 19,571,000 |
| 1. K1012+318-K1013+169 = 0.851km | 19,571,000 | 19,571,000 |
| f. Northern Samar 1st DEO | 38,178,000 | 38,178,000 |
| 1. Northern Samar (First District) | 38,178,000 | 38,178,000 |
| a. Poblacion-Gengarog-Tubigdanao-San Lorenzo-Bonglas-Manduga | 14,232,000 | 14,232,000 |
| 1. K0726+960-K0727+990 = 0.618km | 14,232,000 | 14,232,000 |
| b. Poblacion-Barangay Trujillo Road | 12,266,000 | 12,266,000 |
| 1. K0733+303-K0733+836 = 0.533km | 12,266,000 | 12,266,000 |
| c. San Antonio Circumferential Road | 11,680,000 | 11,680,000 |
| 1. K0687+002-K0687+057 = 0.55km | 1,265,000 | 1,265,000 |
| 2. K0687+397-K0687+850 = 0.453km | 10,415,000 | 10,415,000 |

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| | 3,786,000 | 3,786,000 |
| g. Northern Samar 2nd DEO | 3,786,000 | 3,786,000 |
| 1. Northern Samar (Second District) | 3,786,000 | 3,786,000 |
| a. San Roque-Cababtoan Old Road | 3,786,000 | 3,786,000 |
| 1. K0771+926-K0772+091 = 0.165km | 7,220,000 | 7,220,000 |
| h. Samar 2nd DEO | 7,220,000 | 7,220,000 |
| 1. Samar (Second District) | 7,220,000 | 7,220,000 |
| a. Dolongan-Basey Road | 7,220,000 | 7,220,000 |
| 1. K0889+468-K0889+782 = 0.314km | 14,720,000 | 14,720,000 |
| i. Southern Leyte DEO | 14,720,000 | 14,720,000 |
| 1. Southern Leyte (Lone District) | 14,720,000 | 14,720,000 |
| a. Jct. Himay-angan-Silago-Abuyog Bdry Road | 14,720,000 | 14,720,000 |
| 1. K1136+(-136)-K1137+544 = 0.640km | 9,802,000 | 9,802,000 |
| j. Tacloban City Sub-DEO | 9,802,000 | 9,802,000 |
| 1. Leyte (First District) | 9,802,000 | 9,802,000 |
| a. Tigbao-Sta. Fe-San Higuell Road | 9,802,000 | 9,802,000 |
| 1. K0909+(-172)-K0909+254 = 0.426km | 64,226,000 | 64,226,000 |
| 11. Region IX | 2,000,000 | 2,000,000 |
| a. Zamboanga City DEO | 2,000,000 | 2,000,000 |
| 1. Zamboanga City (First District) | 2,000,000 | 2,000,000 |
| a. Southern Command Main Road Loop | 2,000,000 | 2,000,000 |
| 1. K1942+825-K1942+912 = 0.087km | 15,104,000 | 15,104,000 |
| b. Zamboanga del Norte 1st DEO | 15,104,000 | 15,104,000 |
| 1. Zamboanga del Norte (Second District) | 15,104,000 | 15,104,000 |
| a. Sindangan-Siayan-Dumingag-Mahayag Road (Sindangan-Siayan) | 15,104,000 | 15,104,000 |
| 1. K1935+890-K1936+547 = 0.657km | 2,000,000 | 2,000,000 |
| c. Zamboanga del Norte 2nd DEO | 2,000,000 | 2,000,000 |
| 1. Zamboanga del Norte (Third District) | 2,000,000 | 2,000,000 |
| a. ZNAC Access Road | 2,000,000 | 2,000,000 |
| 1. K1989+(-825)-K1989+912 = 0.087km | 2,000,000 | 2,000,000 |

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| d. Zamboanga del Norte 3rd DEO | 22,664,000 | 22,664,000 |
| 1. Zamboanga del Norte (First District) | 22,664,000 | 22,664,000 |
| a. Rizal-Dakak-Dapitan Coastal Loop Road | 22,664,000 | 22,664,000 |
| 1. K1801+599-K1802+000 = 0.401km | 9,223,000 | 9,223,000 |
| 2. K1802+599-K1803+584 = 0.584km | 13,441,000 | 13,441,000 |
| e. Zamboanga del Sur 1st DEO | 13,942,000 | 13,942,000 |
| 1. Zamboanga del Sur (First District) | 13,942,000 | 13,942,000 |
| a. Sindangan-Siayan-Dumingag-Mahayag Road (Mahayag-Dumingag) | 13,942,000 | 13,942,000 |
| 1. K1676+660-K1677+266 = 0.606km | 13,942,000 | 13,942,000 |
| f. Zamboanga del Sur 3rd DEO | 3,582,000 | 3,582,000 |
| 1. Zamboanga del Sur (Second District) | 3,582,000 | 3,582,000 |
| a. Jct. Tubod-Lakewood Road | 3,582,000 | 3,582,000 |
| 1. K1710+487-K1710+643 = 0.156km | 3,582,000 | 3,582,000 |
| g. Zamboanga Sibugay DEO | 4,934,000 | 4,934,000 |
| 1. Zamboanga Sibugay (First District) | 4,934,000 | 4,934,000 |
| a. Jct. Imelda-Alicia Road | 4,934,000 | 4,934,000 |
| 1. K1757+885-K1758+100 = 0.215km | 4,934,000 | 4,934,000 |
| 12. Region X | 253,010,000 | 253,010,000 |
| a. Bukidnon 1st DEO | 7,287,000 | 7,287,000 |
| 1. Bukidnon (Second District) | 7,287,000 | 7,287,000 |
| a. Jct. Sayre Highway-Impasugong-Patulangan By-Pass Road | 7,287,000 | 7,287,000 |
| 1. K1481+375-K1481+692 = 0.317km | 7,287,000 | 7,287,000 |
| b. Bukidnon 2nd DEO | 43,721,000 | 43,721,000 |
| 1. Bukidnon (Third District) | 43,721,000 | 43,721,000 |
| a. Don Carlos-Kadingilan Road | 14,829,000 | 14,829,000 |
| 1. K1578+155-K1578+800 = 0.645km | 14,829,000 | 14,829,000 |
| b. Jct. Dologon-Busco-Quezon Road | 9,599,000 | 9,599,000 |
| 1. K1552+639-K1553+056 = 0.417km | 9,599,000 | 9,599,000 |
| c. Jct. Sayre Highway-Damulog Poblacion Road | 9,823,000 | 9,823,000 |
| 1. K1594+743-K1595+000 = 0.257km | 5,911,000 | 5,911,000 |
| 2. K1595+313.5-K1595+483.5 = 0.170km | 3,912,000 | 3,912,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
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| | 9,470,000 | 9,470,000 |
| d. Kibawe-Kadingilan-Kalilangan Road | 9,470,000 | 9,470,000 |
| 1. K1585+152-K1586+000 = 0.412km | 148,647,000 | 148,647,000 |
| c. Bukidnon 3rd DEO | 148,647,000 | 148,647,000 |
| 1. Bukidnon (First District) | 64,910,000 | 64,910,000 |
| a. CDO City-Dominorog-Camp Kibaritan Road | 34,615,000 | 34,615,000 |
| 1. K1476+802-K1478+280 = 1.505km | 30,295,000 | 30,295,000 |
| 2. K1479+190-K1980+499 = 1.317km | 43,264,000 | 43,264,000 |
| b. Jct. Maradugao-Camp Kibaritan-Dominorog Road | 43,264,000 | 43,264,000 |
| 1. K1602+651-K1604+532 = 1.881km | 40,473,000 | 40,473,000 |
| c. Misamis Oriental-Bukidnon-Agusan Road | 40,473,000 | 40,473,000 |
| 1. K1446+000-K1447+760 = 1.760km | 2,491,000 | 2,491,000 |
| d. Cagayan de Oro City DEO | 2,491,000 | 2,491,000 |
| 1. Cagayan de Oro City (First District) | 2,491,000 | 2,491,000 |
| a. Lumbia-Uguiaban By-Pass Road | 2,491,000 | 2,491,000 |
| 1. K1461+461.089-K1461+559.09 = 0.108km | 13,947,000 | 13,947,000 |
| e. Lanao del Norte 1st DEO | 13,947,000 | 13,947,000 |
| 1. Lanao del Norte (Second District) | 13,947,000 | 13,947,000 |
| a. Lala-Salvador-Tubod Road | 13,947,000 | 13,947,000 |
| 1. K1603+670.3-K1604+276.3 = 0.606km | 13,091,000 | 13,091,000 |
| f. Lanao del Norte 2nd DEO | 13,091,000 | 13,091,000 |
| 1. Lanao del Norte (First District) | 13,091,000 | 13,091,000 |
| a. Tubod-Ganassi Road | 13,091,000 | 13,091,000 |
| 1. K1605+358-K1605+927 = 0.569km | 9,906,000 | 9,906,000 |
| g. Misamis Occidental DEO | 9,906,000 | 9,906,000 |
| 1. Misamis Occidental (First District) | 9,906,000 | 9,906,000 |
| a. Calamba-Baliangao Road | 9,906,000 | 9,906,000 |
| 1. K1793+616-K1794+047 = 0.431km | 9,906,000 | 9,906,000 |
| h. Misamis Occidental Sub-DEO | 11,920,000 | 11,920,000 |
| 1. Misamis Occidental (Second District) | 11,920,000 | 11,920,000 |
| a. Bonifacio-Don Victoriano Road | 11,920,000 | 11,920,000 |
| 1. K1668+037-K1668+555 = 0.518km | 11,920,000 | 11,920,000 |

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

| | | |
|--|-------------|-------------|
| i. Misamis Oriental 2nd DEO | 2,000,000 | 2,000,000 |
| 1. Misamis Oriental (Second District) | 2,000,000 | 2,000,000 |
| a. Loguilo-Alubijid By-Pass Road | 2,000,000 | 2,000,000 |
| 1. K1461+787-K1461+997 = 0.095km | 2,000,000 | 2,000,000 |
| 13. Region XI | 225,714,000 | 225,714,000 |
| a. Compostela Valley DEO | 73,764,000 | 73,764,000 |
| 1. Compostela Valley (First District) | 71,548,000 | 71,548,000 |
| a. Compostela-Cateel Road | 14,475,000 | 14,475,000 |
| 1. K1585+000-K1585+629 = 0.629km | 14,475,000 | 14,475,000 |
| b. Montevista-Compostela-Mati Bdry. Road | 46,380,000 | 46,380,000 |
| 1. K1455+432.73-K1457+449.73 = 2.017km | 46,380,000 | 46,380,000 |
| c. Montevista-DMAS Road | 10,693,000 | 10,693,000 |
| 1. K1414+200-K1414+665 = 0.465km | 10,693,000 | 10,693,000 |
| 2. Compostela Valley (Second District) | 2,216,000 | 2,216,000 |
| a. Montevista-Compostela-Mati Bdry. Road | 2,216,000 | 2,216,000 |
| 1. K1493+610-K1493+706 = 0.096km | 2,216,000 | 2,216,000 |
| b. Davao City DEO | 13,757,000 | 13,757,000 |
| 1. Davao City (Second District) | 13,757,000 | 13,757,000 |
| a. Mabuhay-Panalem-Paquibato Road | 13,757,000 | 13,757,000 |
| 1. K1524+(-051)-K1524+547 = 0.598km | 13,757,000 | 13,757,000 |
| c. Davao City Sub-DEO | 12,943,000 | 12,943,000 |
| 1. Davao City (Third District) | 12,943,000 | 12,943,000 |
| a. Bayabas-Eden Road | 6,463,000 | 6,463,000 |
| 1. K1535+837-K1536+118 = 0.281km | 6,463,000 | 6,463,000 |
| b. Calinan-Baguio-Cadalian Road | 6,480,000 | 6,480,000 |
| 1. K1695+751-K1696+033 = 0.282km | 6,480,000 | 6,480,000 |
| d. Davao del Sur 1st DEO | 15,830,000 | 15,830,000 |
| 1. Davao del Sur (First District) | 15,830,000 | 15,830,000 |
| a. Bansalan-Mt. Apo National Park Road | 15,830,000 | 15,830,000 |
| 1. K1582+824-K1583+512 = 0.688km | 15,830,000 | 15,830,000 |

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| e. Davao del Sur 2nd DEO | 24,042,000 | 24,042,000 |
| 1. Davao del Sur (Second District) | 24,042,000 | 24,042,000 |
| a. Highway Jct. Mana-Ticulon-Lagunit-Little Baguio Road | 18,308,000 | 18,308,000 |
| 1. K1647+400-K1648+200 = 0.80km | 18,308,000 | 18,308,000 |
| b. Pangian-Pinalpalan-Demolok Road | 5,734,000 | 5,734,000 |
| 1. K1618+768-K1619+028 = 0.26km | 5,734,000 | 5,734,000 |
| f. Davao Oriental 1st DEO | 21,248,000 | 21,248,000 |
| 1. Davao Oriental (First District) | 21,248,000 | 21,248,000 |
| a. Compostela-Cateel Road (Davao Oriental Side) | 21,248,000 | 21,248,000 |
| 1. K1560+000-K1560+924 = 0.924km | 21,248,000 | 21,248,000 |
| g. Davao Oriental 2nd DEO | 64,130,000 | 64,130,000 |
| 1. Davao Oriental (Second District) | 64,130,000 | 64,130,000 |
| a. Mati-Maragusan Road | 16,837,000 | 16,837,000 |
| 1. K1537+196.45-K1537+928.45 = 0.732km | 16,837,000 | 16,837,000 |
| b. Tibanban-Lavigan Road | 47,293,000 | 47,293,000 |
| 1. K1783+275-K1784+800 = 1.525km | 35,075,000 | 35,075,000 |
| 2. K1785+020-K1785+551 = 0.531km | 12,218,000 | 12,218,000 |
| 14. Region XII | 290,756,000 | 290,756,000 |
| a. Cotabato 1st DEO | 131,381,000 | 131,381,000 |
| 1. Cotabato (Second District) | 131,381,000 | 131,381,000 |
| a. Kidapawan-Calunusan-M'lang Road | 11,810,000 | 11,810,000 |
| 1. K1617+200-K1617+338 = 0.138km | 3,174,000 | 3,174,000 |
| 2. K1621+069-K1621+444 = 0.547km | 8,636,000 | 8,636,000 |
| b. Kidapawan-Ilomavis Tourist Road | 25,208,000 | 25,208,000 |
| 1. K1626+388-K1627+484 = 1.096km | 25,208,000 | 25,208,000 |
| c. Kidapawan-Magpet-Pangaoan Road | 28,029,000 | 28,029,000 |
| 1. K1628+584-K1630+803 = 1.219km | 28,029,000 | 28,029,000 |
| d. Magpet-Mowa-Dorolunan-Greenfield Road | 28,906,000 | 28,906,000 |
| 1. K1629+(-124)-K1630+133 = 1.257km | 28,906,000 | 28,906,000 |
| e. Matalam-Lampayan-Antipas Road | 13,605,000 | 13,605,000 |
| 1. K1642+765-K1642+792 = 0.027km | 621,000 | 621,000 |
| 2. K1643+586-K1643+793 = 0.207km | 4,761,000 | 4,761,000 |
| 3. K1644+772.50-K1645+131 = 0.358km | 8,223,000 | 8,223,000 |

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| f. Paco-Roxas-Arakan Valley-Jct. Davao-Bukidnon Road | | 23,823,000 | 23,823,000 |
| 1. K1684+(-257)-K1684+779 = 1.036km | | 23,823,000 | 23,823,000 |
| b. Cotabato 2nd DEO | | 66,405,000 | 66,405,000 |
| 1. Cotabato (First District) | | 66,405,000 | 66,405,000 |
| a. Banisilan-Guiling-Alamada-Libungan Road | | 48,972,000 | 48,972,000 |
| 1. K1633+549-K1633+617 = 0.068km | | 1,564,000 | 1,564,000 |
| 2. K1635+258-K1636+115 = 0.857km | | 19,711,000 | 19,711,000 |
| 3. K1638+1004-K1640+031 = 1.027km | | 23,621,000 | 23,621,000 |
| 4. K1642+483-K1642+660 = 0.177km | | 4,076,000 | 4,076,000 |
| b. Dualing-New Panay-Midsayap Road | | 9,323,000 | 9,323,000 |
| 1. K1690+496-K1690+901 = 0.405km | | 9,323,000 | 9,323,000 |
| c. Midsayap-Makar Road | | 8,110,000 | 8,110,000 |
| 1. K1702+795-K1703+148 = 0.353km | | 8,110,000 | 8,110,000 |
| c. Cotabato City Sub-DEO | | 2,000,000 | 2,000,000 |
| 1. Maguindanao (First District) | | 2,000,000 | 2,000,000 |
| a. Cotabato City Circumferential Road (Western Section) | | 2,000,000 | 2,000,000 |
| 1. K1861+(-116)-K1860+971 = 0.087km | | 2,000,000 | 2,000,000 |
| d. Sarangani DEO | | 13,662,000 | 13,662,000 |
| 1. Sarangani (Lone District) | | 13,662,000 | 13,662,000 |
| a. Maitum-Lake Sebu Road | | 13,662,000 | 13,662,000 |
| 1. K1765+676-K1766+276 = 0.594km | | 13,662,000 | 13,662,000 |
| e. South Cotabato DEO | | 26,523,000 | 26,523,000 |
| 1. South Cotabato (Second District) | | 26,523,000 | 26,523,000 |
| a. Surallah-Lake Sebu-Maitum Road | | 26,523,000 | 26,523,000 |
| 1. K1756+000-K1757+153 = 1.153km | | 26,523,000 | 26,523,000 |
| f. Sultan Kudarat DEO | | 50,785,000 | 50,785,000 |
| 1. Sultan Kudarat (First District) | | 50,785,000 | 50,785,000 |
| a. Dulawan-Marbel Road | | 15,564,000 | 15,564,000 |
| 1. K1743+(-597)-K1742+677 = 0.677km | | 15,564,000 | 15,564,000 |
| b. Isulan Jct.-Ninoy Aquino Road | | 35,221,000 | 35,221,000 |
| 1. K1783+089-K1784+087 = 0.998km | | 22,954,000 | 22,954,000 |
| 2. K1787+203-K1787+736 = 0.533km | | 12,267,000 | 12,267,000 |

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| 15. Region XIII | 218,620,000 | 218,620,000 |
| a. Agusan del Norte DEO | 17,353,000 | 17,353,000 |
| 1. Agusan del Norte (Second District) | 17,353,000 | 17,353,000 |
| a. Agusan-Bukidnon Road | 17,353,000 | 17,353,000 |
| 1. K1260+600-K1261+354 = 0.754km | 17,353,000 | 17,353,000 |
| b. Agusan del Sur 1st DEO | 103,214,000 | 103,214,000 |
| 1. Agusan del Sur (First District) | 103,214,000 | 103,214,000 |
| a. Butuan City Pining-Tandag Road | 15,011,000 | 15,011,000 |
| 1. K1255+144-K1255+797 = 0.653km | 15,011,000 | 15,011,000 |
| b. Agusan-Malaybalay Road | 50,586,000 | 50,586,000 |
| 1. K1280+667-K1282+866 = 2.199km | 50,586,000 | 50,586,000 |
| c. Bayugan-Esperanza Road | 24,142,000 | 24,142,000 |
| 1. K1274+500-K1275+550 = 1.050km | 24,142,000 | 24,142,000 |
| d. Butuan City-Talacogon-Loreto-Vereola-Sta. Josefa Road | 13,475,000 | 13,475,000 |
| 1. K1313+000-K1313+586 = 0.586km | 13,475,000 | 13,475,000 |
| c. Butuan City DEO | 17,057,000 | 17,057,000 |
| 1. Agusan del Norte (First District) | 17,057,000 | 17,057,000 |
| a. Butuan City-Pining-Tandag Road | 17,057,000 | 17,057,000 |
| 1. K1233+400-K1234+544 = 0.742km | 17,057,000 | 17,057,000 |
| d. Surigao del Norte 1st DEO | 2,590,000 | 2,590,000 |
| 1. Surigao del Norte (Second District) | 2,590,000 | 2,590,000 |
| a. Quezon-Mapawa-Capalayan-Espina-Navarro Road | 2,590,000 | 2,590,000 |
| 1. K1131+825-K1132+965 = 0.113km | 2,590,000 | 2,590,000 |
| e. Surigao del Norte 2nd DEO | 64,935,000 | 64,935,000 |
| 1. Surigao del Norte (First District) | 64,935,000 | 64,935,000 |
| a. Jct. Canohoy-Pilar Road | 18,720,000 | 18,720,000 |
| 1. K0020+545-K0021+359 = 0.814km | 18,720,000 | 18,720,000 |
| b. Jct. Del Carmen-Sta. Monica-San Isidro Road | 27,495,000 | 27,495,000 |
| 1. K0026+705-K0027+900 = 1.195km | 27,495,000 | 27,495,000 |
| c. Jct. Osmeña-Pilar Road | 18,720,000 | 18,720,000 |
| 1. K0004+569-K0005+383 = 0.814km | 18,720,000 | 18,720,000 |

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| f. Surigao del Norte Sub-DEO | 11,471,000 | 11,471,000 |
| 1. Surigao del Norte (First District) | 11,471,000 | 11,471,000 |
| a. Jct. Magsaysay-Cagdianao Road | 11,471,000 | 11,471,000 |
| 1. K0005+531-K0006+030 = 0.499km | 11,471,000 | 11,471,000 |
| g. Surigao del Sur 1st DEO | 2,000,000 | 2,000,000 |
| 1. Surigao del Sur (First District) | 2,000,000 | 2,000,000 |
| a. Aras-asan Diversion Road | 2,000,000 | 2,000,000 |
| 1. K1338+897-K1338+984 = 0.087km | 2,000,000 | 2,000,000 |
| c. Nationwide | 1,269,887,000 | 1,269,887,000 |
| 4. Construction of Accessibility Facilities for the Disabled Persons | 10,000,000 | 10,000,000 |
| b. Flood Control/Seawall and Drainage Projects | 8,188,000,000 | 8,188,000,000 |
| 1. KAMAHAYA Area Flood Control and Drainage System Improvement Project | 784,660,000 | 784,660,000 |
| 2. Rehabilitation of West Mangahan Flood Control Structures | 50,000,000 | 50,000,000 |
| 3. Agno River Flood Control Project within Phases I and II | 254,160,000 | 254,160,000 |
| 4. Additional Works for Laoag River Basin Flood Control and Sabo Project, Ilocos Norte, (JBIC, 24th YCP, PH-P224) | 98,800,000 | 98,800,000 |
| 5. Flood Control Works for Pampanga Delta, Pampanga | 292,200,000 | 292,200,000 |
| a. Dredging of Pampanga River, Macabebe to Masantol, Pampanga | 50,000,000 | 50,000,000 |
| b. Rehabilitation and Improvement of Pampanga Delta Dike, Pampanga | 26,500,000 | 26,500,000 |
| c. Asphaltting of Pampanga Delta Dike Macabebe to Masantol, Pampanga and other Flood Control Works | 200,000,000 | 200,000,000 |
| d. Rehabilitation of Sluice Gates along Pampanga Delta Dike, Pampanga | 15,700,000 | 15,700,000 |
| 6. Pampanga River Control System | 100,000,000 | 100,000,000 |
| a. Asphaltting of Apalit-Arayat Levee, Phases I and II | 100,000,000 | 100,000,000 |
| 7. Bicol River Basin and Watershed Management Project (Flood Mitigation Component) | 600,000,000 | 600,000,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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|---|---------------|---------------|
| | 46,106,000 | 46,106,000 |
| 8. Camiguin Sabo Dam, JICA Pilot Project | | |
| | 335,000,000 | 335,000,000 |
| 9. Flood Control Structures, Mindanao River Basins | | |
| a. Simuay River, Brgy. Senditan-Macaquiling, Sultan Kudarat, Maguindanao | 70,000,000 | 70,000,000 |
| b. Rio Grande de Mindanao River, Cotabato City/Maguindanao | 100,000,000 | 100,000,000 |
| c. Cagayan de Oro City River Basin | 100,000,000 | 100,000,000 |
| d. Allah River Basin, Sultan Kudarat | 65,000,000 | 65,000,000 |
| 10. Lower Agusan Development Project, Stage I, Phase II, Channel Improvement of Taguibo-Banza River and Old Banza River | 104,520,000 | 104,520,000 |
| 11. Flood Control Structures along the Major River Basins and Principal Rivers | 3,350,000,000 | 3,350,000,000 |
| 12. Drainage/Protection Works and Seawalls along National Roads/Bridges | 2,172,554,000 | 2,172,554,000 |
| c. Water Supply, Sewerage and Other Infrastructure Support to Strategic Tourism Destinations | 380,000,000 | 380,000,000 |
| 1. Water Supply, Sewerage and other Development Projects for Tourist Destinations/Provinces | 330,000,000 | 330,000,000 |
| 2. Retarding Basins and Rainwater Collectors | 50,000,000 | 50,000,000 |
| d. Feasibility Study/Preliminary and Detailed Engineering | 580,000,000 | 580,000,000 |
| 1. National Capital Region | 6,500,000 | 6,500,000 |
| 2. Region I | 6,500,000 | 6,500,000 |
| 3. Cordillera Administrative Region | 6,500,000 | 6,500,000 |
| 4. Region II | 6,500,000 | 6,500,000 |
| 5. Region III | 6,500,000 | 6,500,000 |
| 6. Region IV-A | 6,500,000 | 6,500,000 |
| 7. Region IV-B | 6,500,000 | 6,500,000 |
| 8. Region V | 6,500,000 | 6,500,000 |
| 9. Region VI | 6,500,000 | 6,500,000 |
| 10. Region VII | 6,500,000 | 6,500,000 |
| 11. Region VIII | 6,500,000 | 6,500,000 |
| 12. Region IX (including Basilan, Sulu & Tawi-Tawi) | 6,500,000 | 6,500,000 |
| 13. Region X (including Lanao del Sur) | 6,500,000 | 6,500,000 |

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| 14. Region XI | 6,500,000 | 6,500,000 |
| 15. Region XII (including Maguindanao and Shariff Kabunsuan) | 6,500,000 | 6,500,000 |
| 16. Region XIII | 6,500,000 | 6,500,000 |
| 17. Nationwide | 476,000,000 | 476,000,000 |
| a. Roads | 316,705,000 | 316,705,000 |
| 1. Implementation of Bridge Management System (BMS), Nationwide | 25,000,000 | 25,000,000 |
| 2. National Road Traffic Survey Program (NRTSP) | 50,000,000 | 50,000,000 |
| 3. Road Condition and Inventory Surveys, Special Surveys and Technology Enhancement for RBIA | 29,422,000 | 29,422,000 |
| 4. Implementation of Pavement Management System (PMS) | 8,585,000 | 8,585,000 |
| 5. Post Evaluation and Impact Assessments of Completed Major Projects | 3,000,000 | 3,000,000 |
| 6. Implementation of Multi-Year Programming Scheduling (MYPS) Application | 5,000,000 | 5,000,000 |
| 7. Preliminary Detailed Engineering for Road Projects in the NRTSP | 195,698,000 | 195,698,000 |
| a. Feasibility Study for Potential Private Public-Partnership (PPP) Road Projects | 25,000,000 | 25,000,000 |
| b. Construction of Countermeasure Infrastructure in Sediment-Related Disaster-Prone Areas along National Highways | 15,000,000 | 15,000,000 |
| c. Conduct of Feasibility Study of Various Projects Nationwide | 45,000,000 | 45,000,000 |
| 1. Putian-Arakan Road, North Cotabato | 3,500,000 | 3,500,000 |
| 2. San Andres-Calatrava-San Agustin Road, Romblon | 3,000,000 | 3,000,000 |
| 3. Cogon-Kapatagan-Manawar Mainit-Bansalan-Mt. Apo Road (Digos-Bansala), Davao del Sur | 3,500,000 | 3,500,000 |
| 4. Urban Road Projects | 20,000,000 | 20,000,000 |
| 5. Kuwait Fund Projects | 15,000,000 | 15,000,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| d. Disaster Risk Management Framework (including Climate Change Adaptation Strategy Preparation) | 20,000,000 | 20,000,000 |
| e. Detailed Engineering Design for National Road Projects in the NTPIP | 90,698,000 | 90,698,000 |
| | 119,295,000 | 119,295,000 |
| b. Flood Control | | |
| 1. Feasibility Study on Flood Control Projects in NTPIP | 19,295,000 | 19,295,000 |
| 2. Detailed Engineering Design for Flood Control Projects in the NTPIP | 100,000,000 | 100,000,000 |
| | 40,000,000 | 40,000,000 |
| c. Others | 40,000,000 | 40,000,000 |
| 1. Research on Construction Materials | | |
| e. Payments of Right-of-Way (ROW), Contractual Obligations and VAT | 4,207,859,000 | 4,207,859,000 |
| 1. Right-Of-Way | 3,075,920,000 | 3,075,920,000 |
| a. Roads | 2,421,920,000 | 2,421,920,000 |
| 1. North Luzon Expressway (NLEX) | 570,000,000 | 570,000,000 |
| a. Other Claims along NLEX | 570,000,000 | 570,000,000 |
| 1. NLEX Project, Phase I | 570,000,000 | 570,000,000 |
| 2. South Luzon Expressway Project | 523,000,000 | 523,000,000 |
| 3. Various Projects, Nationwide | 1,100,000,000 | 1,100,000,000 |
| a. Completed Projects, Validated | 600,000,000 | 600,000,000 |
| b. Projects with Private Sector Participation (includes Mindanao Avenue to NLEX) Commonwealth Avenue to NLEX | 500,000,000 | 500,000,000 |
| 1. Pres. Garcia Avenue (C.P. Garcia to Letre) Segment 8.2 to 10 | 500,000,000 | 500,000,000 |
| 4. CALA North-South Highway | 20,000,000 | 20,000,000 |
| 5. Manila-Cavite Toll Expressway Project (R-1 Expressway Extension) | 208,920,000 | 208,920,000 |
| b. Flood Control for Completed Projects, Validated | 554,000,000 | 554,000,000 |
| c. National Government Center, Quezon City | 100,000,000 | 100,000,000 |

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| 2. Contractual Obligations | 875,390,000 | 875,390,000 |
| a. Highways | 700,390,000 | 700,390,000 |
| b. Flood Control | 172,557,000 | 172,557,000 |
| c. Others | 2,443,000 | 2,443,000 |
| 3. VAT | 256,549,000 | 256,549,000 |
| a. Flood Control | 256,549,000 | 256,549,000 |
| 1. Lower Agusan Development Project, Stage I, Phase III and IV, JBIC 21st YCP (PH-P180) | 50,000,000 | 50,000,000 |
| 2. Metro Manila FC Project, West of Mangabon Floodway previously under JBIC 21st YCP (PH-P179) | 186,549,000 | 186,549,000 |
| 3. Others | 20,000,000 | 20,000,000 |
| f. Public-Private Partnership (PPP) Strategic Support Fund | 5,000,000,000 | 5,000,000,000 |
| g. Disaster Related Rehabilitation Projects | 250,000,000 | 250,000,000 |
| h. Various Infrastructure Including Local Projects | 890,249,000 | 890,249,000 |
| Sub-Total, Locally-Funded Project(s) | 68,195,915,000 | 68,195,915,000 |
| II. Foreign Assisted Project(s) | | |
| a. Highways (Roads and Bridges) Projects | 228,164,000 | 19,341,678,000 |
| Peso Counterpart | 12,000,000 | 6,625,342,000 |
| Loan Proceeds | 216,164,000 | 12,932,500,000 |
| 1. Arterial Road Bypass Project, Phase I (Plaridel and Cabanatuan) (JBIC, 26th YCP, PH-P236) | 700,000,000 | 700,000,000 |
| Peso Counterpart | 58,276,000 | 58,276,000 |
| Loan Proceeds | 641,724,000 | 641,724,000 |
| 2. Rural Road Network Development Project, Phase III (JBIC, 24th YCP, PH-P220) | 414,105,000 | 414,105,000 |
| Peso Counterpart | 17,115,000 | 17,115,000 |
| Loan Proceeds | 396,990,000 | 396,990,000 |
| 3. Central Mindanao Road Project, (JBIC, 26th YCP, PH-P237) | 269,570,000 | 269,570,000 |
| Peso Counterpart | 236,032,000 | 236,032,000 |
| Loan Proceeds | 33,538,000 | 33,538,000 |
| 4. Mindanao Roads Improvement Project, Saudi Fund for Development Project, Loan No. 1/433 | 611,577,000 | 611,577,000 |
| Peso Counterpart | 611,577,000 | 611,577,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|---|---------------|---------------|
| 5. Urgent Bridge Construction Project for Rural Road Development (JBIC Special Yen Loan Package, PH - P231) | 2,377,982,000 | 2,377,982,000 |
| Peso Counterpart | 1,776,365,000 | 1,776,365,000 |
| Loan Proceeds | 601,617,000 | 601,617,000 |
| 6. Widening of Gapan-San Fernando-Olongapo Road including Sta. Cruz Bridge and Emergency Pilot Dredging, Korean EDCF-EXIMBank, Loan No. PHL-8, Pampanga | 114,068,000 | 114,068,000 |
| Peso Counterpart | 114,068,000 | 114,068,000 |
| 7. Tulay ng Pangulo Sa Kaunlaran Projects, UK Assisted, Phase I | 892,762,000 | 892,762,000 |
| Peso Counterpart | 892,762,000 | 892,762,000 |
| 8. Tulay ng Pangulo Sa Kaunlarang Pang-Agraryo (TPKP) French Loan | 228,164,000 | 3,823,982,000 |
| Peso Counterpart | 12,000,000 | 12,000,000 |
| Loan Proceeds | 216,164,000 | 4,040,146,000 |
| 9. JICA-Assisted Road Upgrading and Preservation Project (J-RUPP), (Formerly REAPMP) | 3,577,000 | 3,577,000 |
| Peso Counterpart | 3,577,000 | 3,577,000 |
| 10. National Roads Improvement and Management Project, IBRD Assisted, Phase II | 1,962,708,000 | 1,962,708,000 |
| Peso Counterpart | 1,060,000,000 | 1,060,000,000 |
| Loan Proceeds | 902,708,000 | 902,708,000 |
| 11. Spanish Fund Assisted Bridge Construction/Replacement Project | 1,000,000,000 | 1,000,000,000 |
| Peso Counterpart | 526,255,000 | 526,255,000 |
| Loan Proceeds | 473,745,000 | 473,745,000 |
| 12. Mega Bridges for Urban and Rural Development Projects | 3,094,645,000 | 3,094,645,000 |
| Peso Counterpart | 485,041,000 | 485,041,000 |
| Loan Proceeds | 2,609,604,000 | 2,609,604,000 |
| 13. Bridge Construction/Acceleration Project for Calamity Stricken Areas (Austrian-Assisted) | 36,328,000 | 36,328,000 |
| Peso Counterpart | 36,328,000 | 36,328,000 |
| 14. Bacolod (Silay) Airport Access Road, Negros Occidental, Korean EDCF Loan No. PHL-9 | 369,666,000 | 369,666,000 |
| Peso Counterpart | 64,900,000 | 64,900,000 |
| Loan Proceeds | 304,766,000 | 304,766,000 |

| | | | |
|--|--|------------------|-------------------|
| 15. Gapan-San Fernando-Dlongapo Road (Sta. Cruz, Lubao-Dinalupihan Section) Phase II, (GS011), Pampanga and Bataan, Korean EDCF Loan No. PHL-10 | | 590,853,000 | 590,853,000 |
| Peso Counterpart | | 105,418,000 | 105,418,000 |
| Loan Proceeds | | 485,435,000 | 485,435,000 |
| 16. Post Ondoy and Pepeng Short Term Infrastructure Rehabilitation Project | | 2,979,855,000 | 2,979,855,000 |
| Peso Counterpart | | 537,628,000 | 537,628,000 |
| Loan Proceeds | | 2,442,227,000 | 2,442,227,000 |
| 17. Wright-Taft-Borongan-Guiuan Road, Samar (MCC Grant) | | 100,000,000 | 100,000,000 |
| Peso Counterpart | | 100,000,000 | 100,000,000 |
| b. Flood Control Projects | | 3,134,608,000 | 3,134,608,000 |
| Peso Counterpart | | 704,909,000 | 704,909,000 |
| Loan Proceeds | | 2,429,699,000 | 2,429,699,000 |
| 1. Iloilo Flood Control Project, Phase II, Iloilo City (JBIC, 25th YCP, PH-P230) | | 126,386,000 | 126,386,000 |
| Peso Counterpart | | 126,386,000 | 126,386,000 |
| 2. San Roque Multi-Purpose Project, Flood Control Component, (Reimbursement of Funds Advanced by NPC (JEXIM) | | 79,160,000 | 79,160,000 |
| Peso Counterpart | | 79,160,000 | 79,160,000 |
| 3. Pasig-Marikina River Channel Improvement Project, Phase II, JBIC, 26th YCP (PH-P239) | | 1,162,120,000 | 1,162,120,000 |
| Peso Counterpart | | 164,650,000 | 164,650,000 |
| Loan Proceeds | | 997,470,000 | 997,470,000 |
| 4. Mt. Pinatubo Hazard Urgent Mitigation Project (Flood Control Works in Porac-Gumain River and Pasac Delta Area) (JBIC, 27th YCP PH-P241), Pampanga | | 1,610,066,000 | 1,610,066,000 |
| Peso Counterpart | | 289,140,000 | 289,140,000 |
| Loan Proceeds | | 1,320,926,000 | 1,320,926,000 |
| 5. Restoration/Rehabilitation of Nationwide Selected River Basins and Waterways, Phase I, (Finish Concessional Credit) | | 156,876,000 | 156,876,000 |
| Peso Counterpart | | 45,573,000 | 45,573,000 |
| Loan Proceeds | | 111,303,000 | 111,303,000 |
| Sub-Total, Foreign-Assisted Projects | | 228,164,000 | 22,476,286,000 |
| Peso Counterpart | | 12,000,000 | 7,330,251,000 |
| Loan Proceeds | | 216,164,000 | 15,146,035,000 |
| Total, Projects | | 228,164,000 | 90,672,201,000 |
| TOTAL NEW APPROPRIATIONS | | P 3,828,718,000 | P 6,310,164,000 |
| | | P 90,687,201,000 | P 100,826,083,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

Special Provision(s)

1. **Public-Private Partnership Strategic Support Fund.** The amount of Five Billion Pesos (P5,000,000,000) appropriated under B.I.f for the Public-Private Partnership Strategic Support Fund shall be used for projects identified by the NEDA-Investment Coordination Committee and DOF to be implemented through ventures with the private sector where the financial, technical or operational risk of the project are co-shared.

The Funds appropriated herein shall not be used as loan guarantees for debts to be incurred by the private partners.

Implementation of this provision is subject to guidelines to be issued by the NEDA-ICC and DOF.

2. **Tulay ng Pangulo Para sa Kaunlarang Pang-Agraryo.** The amount of Four Billion Fifty Two Million One Hundred Forty Six Thousand Pesos (P4,052,146,000) appropriated under B.II.a.8 intended for the Tulay ng Pangulo Para Sa Kaunlarang Pang-Agraryo shall be used exclusively for agrarian reform communities, areas covered under the comprehensive agrarian reform program and such other areas where there are agrarian reform beneficiaries: PROVIDED, That said amount shall be released to the DPMH upon endorsement by the Secretary of Agrarian Reform of the location or sites where the bridges will be constructed.

The DPMH shall post on its official website the list of location or sites of bridges to be constructed with the corresponding budgetary allocation, community of farmer and fisherfolk beneficiaries, utilization of the amounts, status of implementation, and project evaluation and/or assessment reports. The Secretary of Public Works and Highways shall be responsible for ensuring compliance with this requirement.

3. **Restriction on Delegation of Project Implementation.** The implementation of the projects funded herein shall not be delegated to other agencies, except those projects to be implemented by the AFP Corps of Engineers, and inter-department projects to be undertaken by other offices and agencies, including LGUs with demonstrated capability to actually implement the projects by themselves upon consultation with the representative of the legislative district concerned. In all cases, the DPMH shall exercise technical supervision over the projects.

4. **Work By Administration.** Except as may be expressly authorized by the President of the Philippines, any project in this Act with a cost of Twenty Million Pesos (P20,000,000.00) or less, based on the approved program, may be done by administration or force account by the agency concerned.

A project costing over Twenty Million Pesos (P20,000,000.00) may be undertaken by administration by the agency concerned only in case of: (i) emergency arising from natural calamities, or where immediate action is necessary to prevent imminent loss of life or property or to comply with government commitments; (ii) failure to award a contract after competitive public bidding for a valid cause; (iii) termination or rescission of contract; and (iv) areas with critical peace and order problems as certified by the Local Peace and Order Council: PROVIDED, That for projects costing Fifty Million Pesos (P50,000,000) and below, prior authority shall be obtained from the Secretary of Public Works and Highways, and for projects costing more than Fifty Million Pesos (P50,000,000), prior authority shall be secured from the President of the Philippines, upon the recommendation of the Secretary of Public Works and Highways.

5. **Road Right-of-Way Acquisition.** The amount appropriated herein for Right-of-Way (ROW) shall be used solely for expenses necessary in the acquisition of ROW and the removal and relocation of squatters and illegal occupants on the land or property, and shall not be realigned to any other purpose: PROVIDED, That no project shall commence until all ROW issues have been properly resolved.

6. **Engineering and Administrative Overhead Expenses.** The DPMH is authorized to deduct not more than three percent (3%) of the project cost for infrastructure projects released to its Central Office, two and one-half percent (2.5%) for those directly released to its Regional Offices, or two percent (2%) for those directly released to its District Engineering Offices, as the case maybe, to be used for administrative overhead, pre-construction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment, and other related equipment and parts used in the implementation of infrastructure projects and contingencies in order to ensure that at least ninety seven percent (97%) of the infrastructure fund released to the Central Office, ninety seven and one-half percent (97.5%) of the infrastructure fund released to the Regional Office, or ninety-eight percent (98%) of the infrastructure fund released to the District Engineering Office by the DBM is made available for the direct implementation of the project: PROVIDED, That the engineering and administrative overhead expenses shall be treated/booked-up as capitalized expenditures and shall form part of the project cost: PROVIDED, FURTHER, That the engineering and administrative overhead the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on said disbursements. Violation of, or non-compliance with, this provision shall subject the government official or employee concerned to administrative, civil and/or criminal sanction in accordance with Section 43 of Chapter 5, Section 57 of Chapter 6, and Section 80 of Chapter 7, Book VI of E.O. No. 292, s. of 1987.

7. **Rehabilitation/Reconstruction of Damaged Paved National Roads and Road Upgrading.** The amount appropriated under B.I.a.2.b and B.I.a.3 shall be used solely for the rehabilitation/reconstruction of existing pavement, and upgrading of national roads from gravel to paved or asphalt to concrete, respectively, based on the list of priority projects generated by the Pavement Management System/Highway Development and Management-4 (PMS/HDM-4) Programming System. In case of realignment of funds, such amounts shall be realigned only once to the projects within the list generated by said PMS/HDM-4.

8. **Preventive Maintenance of Roads and Bridges.** The amount appropriated under B.I.a.2.a shall be used solely for the preventive maintenance of national roads and bridges, based on the list of priority projects generated by the Pavement Management System/Highway Development and Management - 4 (PMS/HDM-4) Programming System and Road and Bridge Information Application Database of the DPWH.

9. **Maintenance of Roads and Bridges.** In addition to the amounts appropriated herein under A.III.a.1.c and B.I.a.2.a, the eighty percent (80%) collections from the Motor Vehicles User's Charge accruing to the Special Road Support Fund shall be used for the maintenance of roads and bridges and improvement of road drainage in accordance with Section 7 of R.A. No. 8794: PROVIDED, That the DPWH shall ensure that the requirements of ARMM are provided in the regional allocation of funds for maintenance of roads and bridges: PROVIDED, FURTHER, That releases from the Special Road Support Fund shall be subject to prior approval of the Road Board, and submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, FINALLY, That any realignment of funds from the Special Road Support Fund shall be made upon the approval of the Road Board and used in accordance with Section 7 of R.A. No. 8794. The Secretary of Public Works and Highways shall inform the DBM, in writing, of every such realignment within five (5) calendar days from its approval and shall post such realignment on the DPWH website.

In the maintenance of national roads and bridges, a minimum of ninety percent (90%) may be contracted out to qualified entities including LGUs with demonstrated capability to undertake the work by themselves pursuant to Section 91 of the General Provisions of this Act. The balance shall be used for maintenance by force account.

Five percent (5%) of the total road maintenance fund to be applied across-the-board to the allocation of each region shall be set aside for the maintenance of the roads which may be converted to, or taken over as, national roads during the current year, and the same shall be released to the Central Office of the DPWH for eventual sub-allotment to the regions and districts concerned: PROVIDED, That any balance of the said five percent (5%) shall be restored to the regions on a pro-rata basis for the maintenance of existing national roads.

10. **Road Safety and Maintenance of Local Roads.** In addition to the amounts appropriated herein, the seven and one-half percent (7.5%) collections from the Motor Vehicles User's Charge accruing to the Special Road Safety Fund shall be used for the installation of adequate and efficient traffic lights and road safety devices, and the five percent (5%) collections accruing to the Special Local Road Fund, for the maintenance of local roads, traffic management and road safety devices in accordance with Section 7 of R.A. No. 8794: PROVIDED, That the DPWH shall ensure that the requirements of ARMM are provided in the regional allocation of funds for road safety and maintenance of local roads: PROVIDED, FURTHER, That releases from said Funds shall be subject to prior approval of the Road Board, and submission of special budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, FINALLY, That any realignment from said funds shall be made upon approval of the Road Board and used in accordance with Section 7 of R.A. No. 8794. The Secretary of Public Works and Highways shall inform the DBM, in writing, of every such realignment within five (5) calendar days from its approval and shall post such realignment on the DPWH website.

11. **Road Constructions.** In the construction of roads, the DPWH shall include in its design and program cost the planting of trees on both sides of the roads. The DENR shall ensure the sufficient supply of seedlings in their provincial seedling banks.

12. **Implementation of Flood Control Projects in National Capital Region.** The DPWH shall continue implementing foreign-assisted flood control projects and shall transfer the same to the MMDA only after their completion or after the loan agreement with the lending institution has been revised to make the MMDA the implementing agency, whichever comes first.

13. **Lease-Rental of the Department of Public Works and Highways Engineering District Equipment.** For purposes of maximizing the use of government construction equipment and to establish alternative funding sources for their proper and continuous maintenance, all DPWH Engineering Districts are hereby authorized, subject to the prior approval of the Secretary of Public Works and Highways, to lease their respective idle bulldozers, cranes, graders, power shovels, fork lifts, dump trucks, desilting or tunnel boring machines, or any other idle construction or heavy equipment of the Engineering Districts to private construction and development corporations, or to any private business or realty enterprises: PROVIDED, That the amounts collected shall be deposited with the National Treasury as income of the General Fund.

The covering lease-rental agreement shall, in all cases, carry a uniform or standard provision stating that the lessee shall be responsible for the proper and continuous maintenance of the leased equipment as well as necessary replacement of spare parts, and shall shoulder the cost of said maintenance during the effectivity of the lease agreement.

The DPWH shall provide the foregoing uniform or standard agreement and the implementing guidelines of this provision.

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14. **Approved Budget for the Contract.** Appropriations authorized herein shall not be used to fund any contract exceeding the Approved Budget for the Contract (ABC). The ABC shall be consistent with the provisions of R.A. No. 9184 and GPPB Circular No. 02-2008 dated August 1, 2008 for the purpose of entering into contracts.

15. **Contractor's Warranties.** The DPMH shall ensure that contractor's warranties are complied with pursuant to the pertinent provisions of R.A. No. 9184, its Implementing Rules and Regulations and Section 91 of the General Provisions of this Act.

16. **Special Assessments.** The DPMH shall assess all service utilities and its franchise holders, or any other corporation, entity or person, which may cause damage to infrastructure or any public works or highway projects, the full amount to be utilized for the restoration, reconstruction or renovation of such damaged infrastructure. The proceeds from such assessment shall be deposited with the National Treasury as trust liability pursuant to Section 6 of the General Provisions in this Act and may be withdrawn in accordance with pertinent budgeting, accounting and auditing rules and regulations.

17. **Liquidated Damages.** Liquidated damages collected by DPMH shall be deposited with the National Treasury as income of the General Fund.

18. **Realignment of Funds.** The Secretary of Public Works and Highways is authorized to approve realignment of allotment released from appropriations of the Department from one project/scope of work to another: PROVIDED, That the: (i) realignment is within the same DPMH Implementing Unit and the same project category as the original project; (ii) allotment released has not yet been obligated for the original project/scope of work: PROVIDED, FURTHER, That the Secretary of Public Works and Highways shall inform the DBM, in writing, of every such realignment within (5) calendar days from its approval and shall post the realignment on the DPMH website.

19. **Posting Requirements.** The DPMH shall post on its official website, at least on a quarterly basis, the key programs and projects of the Department with the corresponding budgetary allocation including those funded from the Special Road Support Fund, Special Local Road Fund and Special Road Safety Fund, annual procurement plan, contracts awarded and the names of contractors/suppliers/consultants, utilization of amounts, status of implementation, and program/projects evaluation and/or assessment reports. The Secretary of Public Works and Highways shall be responsible for ensuring compliance with this requirement.

20. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | | Current Operating Expenditures | | |
|--|---|--------------------------------|--|-----------------|
| | | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays |
| | | | | Total |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P | 605,721,000 | P | 605,721,000 |
| 1. General Management and Supervision | | 605,721,000 | | 605,721,000 |
| a. Central Office | | 315,341,000 | | 315,341,000 |
| b. Regional Offices | | 290,380,000 | | 290,380,000 |
| 1. National Capital Region | | 16,290,000 | | 16,290,000 |
| 2. Region I | | 15,757,000 | | 15,757,000 |
| 3. Cordillera Administrative Region | | 10,579,000 | | 10,579,000 |
| 4. Region II | | 18,050,000 | | 18,050,000 |
| 5. Region III | | 22,886,000 | | 22,886,000 |
| 6. Region IV-A | | 19,554,000 | | 19,554,000 |
| 7. Region IV-B | | 19,206,000 | | 19,206,000 |

| | | |
|---|-------------|-------------|
| 8. Region V | 20,122,000 | 20,122,000 |
| 9. Region VI | 18,849,000 | 18,849,000 |
| 10. Region VII | 23,590,000 | 23,590,000 |
| 11. Region VIII | 19,049,000 | 19,049,000 |
| 12. Region IX | 19,108,000 | 19,108,000 |
| 13. Region X | 18,094,000 | 18,094,000 |
| 14. Region XI | 18,681,000 | 18,681,000 |
| 15. Region XII | 19,745,000 | 19,745,000 |
| 16. Region XIII | 10,820,000 | 10,820,000 |
| Sub-Total, General Administration and Support | 605,721,000 | 605,721,000 |
| II. Support to Operations | | |
| a. Policy Formulation, Program Planning and Standard Development | 234,028,000 | 234,028,000 |
| 1. Design of Public Works and Highways Projects | 38,168,000 | 38,168,000 |
| a. Formulation and development of guidelines standards, systems and procedures for the survey and design of public works and highways projects | 3,878,000 | 3,878,000 |
| b. Conduct of preliminary investigation and studies of areas where proposed public works and highways projects are to be constructed | 4,146,000 | 4,146,000 |
| c. Coordination and integration of surveys, investigation and design of public works and highways projects | 30,144,000 | 30,144,000 |
| 2. Construction, Rehabilitation and Improvement of Infrastructure Facilities | 47,584,000 | 47,584,000 |
| a. Formulation and development of guidelines, standards, systems and procedures for the construction, rehabilitation and improvement of infrastructure facilities | 5,502,000 | 5,502,000 |
| b. Review and evaluation of construction programs, estimates, tender documents and contracts for public works and highways projects | 42,082,000 | 42,082,000 |
| 3. Maintenance and Repair of Infrastructure Facilities | 38,791,000 | 38,791,000 |
| a. Formulation and development of guidelines, standards, systems and procedures for the maintenance and repair of infrastructure facilities | 4,506,000 | 4,506,000 |

| | | |
|---|-------------|-------------|
| b. Supervision, evaluation and monitoring of infrastructure maintenance and repair; evaluation of infrastructure damage reports; and preparation of restoration programs | 34,285,000 | 34,285,000 |
| 4. Management of Construction and Maintenance Equipment and Ancillary Facilities | 62,712,000 | 62,712,000 |
| a. Formulation and development of guidelines, standards, systems and procedures for the management of construction and maintenance equipment and ancillary facilities | 4,685,000 | 4,685,000 |
| b. Review and evaluation of programs, estimates, tender documents and contracts for equipment | 58,027,000 | 58,027,000 |
| 5. Infrastructure Research, Quality Control and Management, Production and Processing of Construction Materials and Ancillary Facilities | 46,773,000 | 46,773,000 |
| a. Formulation and development of guidelines, standards, systems and procedures for areas of infrastructure, including quality control and management of materials and ancillary facilities for the production and processing of construction materials | 3,180,000 | 3,180,000 |
| b. Conduct of research on construction materials for infrastructure projects and evaluation of feasibility studies of potential material supply sites | 36,973,000 | 36,973,000 |
| c. Conduct of hydrologic surveys and establishment, operation and maintenance of a national water resources data collection network | 6,620,000 | 6,620,000 |
| b. Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Divisions) | 216,190,000 | 216,190,000 |
| 1. National Capital Region | 13,087,000 | 13,087,000 |
| 2. Region I | 14,948,000 | 14,948,000 |
| 3. Cordillera Administrative Region | 8,776,000 | 8,776,000 |
| 4. Region II | 12,398,000 | 12,398,000 |
| 5. Region III | 18,027,000 | 18,027,000 |
| 6. Region IV-A | 15,967,000 | 15,967,000 |
| 7. Region IV-B | 16,400,000 | 16,400,000 |
| 8. Region V | 16,364,000 | 16,364,000 |

| | | |
|---|-------------|-------------|
| 9. Region VI | 14,192,000 | 14,192,000 |
| 10. Region VII | 9,172,000 | 9,172,000 |
| 11. Region VIII | 13,885,000 | 13,885,000 |
| 12. Region IX | 14,663,000 | 14,663,000 |
| 13. Region X | 14,185,000 | 14,185,000 |
| 14. Region XI | 14,831,000 | 14,831,000 |
| 15. Region XII | 14,341,000 | 14,341,000 |
| 16. Region XIII | 4,954,000 | 4,954,000 |
| c. Operational Support for the Maintenance and Repair of Infrastructure Facilities and Other Related Activities | 252,462,000 | 252,462,000 |
| 1. National Roads and Bridges | 121,851,000 | 121,851,000 |
| a. National Capital Region | 7,517,000 | 7,517,000 |
| b. Region I | 5,217,000 | 5,217,000 |
| c. Cordillera Administrative Region | 13,789,000 | 13,789,000 |
| d. Region II | 1,721,000 | 1,721,000 |
| e. Region III | 8,548,000 | 8,548,000 |
| f. Region IV-A | 8,043,000 | 8,043,000 |
| g. Region IV-B | 5,031,000 | 5,031,000 |
| h. Region V | 8,467,000 | 8,467,000 |
| i. Region VI | 7,468,000 | 7,468,000 |
| j. Region VII | 10,773,000 | 10,773,000 |
| k. Region VIII | 6,388,000 | 6,388,000 |
| l. Region IX | 8,161,000 | 8,161,000 |
| m. Region X | 7,921,000 | 7,921,000 |
| n. Region XI | 7,076,000 | 7,076,000 |
| o. Region XII | 7,925,000 | 7,925,000 |
| p. Region XIII | 7,806,000 | 7,806,000 |
| 2. Other Public Buildings | 38,440,000 | 38,440,000 |
| a. National Capital Region | 2,829,000 | 2,829,000 |
| b. Region I | 2,699,000 | 2,699,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|--|------------|------------|
| | 325,000 | 325,000 |
| c. Cordillera Administrative Region | 325,000 | 5,573,000 |
| d. Region II | 5,573,000 | 2,588,000 |
| e. Region III | 2,588,000 | 3,015,000 |
| f. Region IV-A | 3,015,000 | 2,743,000 |
| g. Region IV-B | 2,743,000 | 2,819,000 |
| h. Region V | 2,819,000 | 3,317,000 |
| i. Region VI | 3,317,000 | 3,799,000 |
| j. Region VII | 3,799,000 | 2,545,000 |
| k. Region VIII | 2,545,000 | 1,336,000 |
| l. Region IX | 1,336,000 | 951,000 |
| m. Region X | 951,000 | 2,571,000 |
| n. Region XI | 2,571,000 | 1,330,000 |
| o. Region XII | 1,330,000 | |
| 3. Flood Control and Drainage Systems, Structures and Related Facilities | 22,760,000 | 22,760,000 |
| a. Region I | 1,061,000 | 1,061,000 |
| b. Cordillera Administrative Region | 2,010,000 | 2,010,000 |
| c. Region II | 957,000 | 957,000 |
| d. Region III | 1,601,000 | 1,601,000 |
| e. Region IV-A | 2,288,000 | 2,288,000 |
| f. Region IV-B | 1,981,000 | 1,981,000 |
| g. Region V | 2,035,000 | 2,035,000 |
| h. Region VI | 1,673,000 | 1,673,000 |
| i. Region VII | 1,853,000 | 1,853,000 |
| j. Region VIII | 1,355,000 | 1,355,000 |
| k. Region IX | 1,050,000 | 1,050,000 |
| l. Region X | 1,321,000 | 1,321,000 |
| m. Region XI | 1,701,000 | 1,701,000 |
| n. Region XII | 1,874,000 | 1,874,000 |
| 4. Testing of Materials Heeded in Road, Bridge and Building Construction and Other Public Works Projects | 69,411,000 | 69,411,000 |

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

| | | |
|-------------------------------------|-----------|-----------|
| a. National Capital Region | 3,612,000 | 3,612,000 |
| b. Region I | 4,721,000 | 4,721,000 |
| c. Cordillera Administrative Region | 2,478,000 | 2,478,000 |
| d. Region II | 8,153,000 | 8,153,000 |
| e. Region III | 4,471,000 | 4,471,000 |
| f. Region IV-A | 4,401,000 | 4,401,000 |
| g. Region IV-B | 6,610,000 | 6,610,000 |
| h. Region V | 3,934,000 | 3,934,000 |
| i. Region VI | 3,655,000 | 3,655,000 |
| j. Region VII | 4,590,000 | 4,590,000 |
| k. Region VIII | 4,469,000 | 4,469,000 |
| l. Region IX | 4,220,000 | 4,220,000 |
| m. Region X | 2,471,000 | 2,471,000 |
| n. Region XI | 4,037,000 | 4,037,000 |
| o. Region XII | 3,846,000 | 3,846,000 |
| p. Region XIII | 3,743,000 | 3,743,000 |

Sub-Total, Support to Operations

702,680,000

702,680,000

III. Operations

| | | | |
|---|---------------|------------|---------------|
| a. Construction, Maintenance, Repair and Rehabilitation of Infrastructure Facilities | 4,227,000,000 | 15,000,000 | 4,242,000,000 |
| 1. Maintenance and Repair of Various Infrastructure Facilities and Other Related Activities | 4,227,000,000 | 15,000,000 | 4,242,000,000 |
| a. Dredges and other floating equipment | 50,000,000 | | 50,000,000 |
| b. Infrastructure and other equipment, including replacement of parts | 70,000,000 | | 70,000,000 |
| c. Routine maintenance of national roads and bridges | 4,000,000,000 | | 4,000,000,000 |
| d. Acquisition of Equipment | | 15,000,000 | 15,000,000 |
| e. Central Depots | 107,000,000 | | 107,000,000 |
| b. Maintenance, Repair and Rehabilitation of Infrastructure Facilities | 1,855,000,000 | | 1,855,000,000 |
| 1. Other Buildings | 297,000,000 | | 297,000,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|---|---------------|---------------|
| | 95,918,000 | 95,918,000 |
| a. National Capital Region | | |
| b. Region I | 8,945,000 | 8,945,000 |
| c. Cordillera Administrative Region | 24,083,000 | 24,083,000 |
| d. Region II | 18,986,000 | 18,986,000 |
| e. Region III | 19,945,000 | 19,945,000 |
| f. Region IV-A | 7,290,000 | 7,290,000 |
| g. Region IV-B | 10,241,000 | 10,241,000 |
| h. Region V | 13,580,000 | 13,580,000 |
| i. Region VI | 12,852,000 | 12,852,000 |
| j. Region VII | 10,210,000 | 10,210,000 |
| k. Region VIII | 11,312,000 | 11,312,000 |
| l. Region IX | 12,445,000 | 12,445,000 |
| m. Region X | 8,255,000 | 8,255,000 |
| n. Region XI | 17,560,000 | 17,560,000 |
| o. Region XII | 12,318,000 | 12,318,000 |
| p. Region XIII | 13,060,000 | 13,060,000 |
| 2. Flood Control and Drainage Systems, Structures and Related Facilities | 1,558,000,000 | 1,558,000,000 |
| a. National Capital Region | 217,478,000 | 217,478,000 |
| b. Region I | 102,222,000 | 102,222,000 |
| c. Cordillera Administrative Region | 35,640,000 | 35,640,000 |
| d. Region II | 40,364,000 | 40,364,000 |
| e. Region III | 217,736,000 | 217,736,000 |
| f. Region IV-A | 116,456,000 | 116,456,000 |
| g. Region IV-B | 89,595,000 | 89,595,000 |
| h. Region V | 91,458,000 | 91,458,000 |
| i. Region VI | 35,165,000 | 35,165,000 |
| j. Region VII | 85,623,000 | 85,623,000 |
| k. Region VIII | 58,321,000 | 58,321,000 |
| l. Region IX | 31,582,000 | 31,582,000 |
| m. Region X | 32,823,000 | 32,823,000 |

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

| | | |
|---|---------------|---------------|
| n. Region XI | 56,766,000 | 56,766,000 |
| o. Region XII | 16,808,000 | 16,808,000 |
| p. Region XIII | 20,708,000 | 20,708,000 |
| q. KAMAHAYA | 40,000,000 | 40,000,000 |
| r. West of Mangahan Flood Control | 35,000,000 | 35,000,000 |
| s. Agno Flood Control | 16,000,000 | 16,000,000 |
| t. Laoag Flood Control | 16,000,000 | 16,000,000 |
| u. Pampanga Delta Flood Control | 23,000,000 | 23,000,000 |
| v. Third River Flood Control | 20,000,000 | 20,000,000 |
| w. Lower Agusan Flood Control | 7,000,000 | 7,000,000 |
| x. Nationwide | 152,255,000 | 152,255,000 |
| c. Operational Support in the Maintenance and Repair of the Infrastructure Facilities and Other Related Activities of District/City Engineering Offices | 1,887,923,000 | 1,887,923,000 |
| 1. National Capital Region | 111,131,000 | 111,131,000 |
| 2. Region I | 112,149,000 | 112,149,000 |
| 3. Cordillera Administrative Region | 107,818,000 | 107,818,000 |
| 4. Region II | 133,301,000 | 133,301,000 |
| 5. Region III | 159,528,000 | 159,528,000 |
| 6. Region IV-A | 148,006,000 | 148,006,000 |
| 7. Region IV-B | 106,549,000 | 106,549,000 |
| 8. Region V | 127,698,000 | 127,698,000 |
| 9. Region VI | 173,028,000 | 173,028,000 |
| 10. Region VII | 129,238,000 | 129,238,000 |
| 11. Region VIII | 136,963,000 | 136,963,000 |
| 12. Region IX | 98,080,000 | 98,080,000 |
| 13. Region X | 116,159,000 | 116,159,000 |
| 14. Region XI | 67,413,000 | 67,413,000 |
| 15. Region XII | 75,341,000 | 75,341,000 |
| 16. Region XIII | 85,521,000 | 85,521,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

d. Operational Support in the Maintenance and Repair of Infrastructure and Other Equipment Including Replacement of Parts, Regional Depot/Base Shops and Area Shops

| | | | |
|-------------------------------------|-----------------|-----------------|------------------------------|
| | 632,394,000 | | 632,394,000 |
| 1. National Capital Region | 28,210,000 | | 28,210,000 |
| 2. Region I | 46,226,000 | | 46,226,000 |
| 3. Cordillera Administrative Region | 32,865,000 | | 32,865,000 |
| 4. Region II | 37,833,000 | | 37,833,000 |
| 5. Region III | 59,319,000 | | 59,319,000 |
| 6. Region IV-A | 36,317,000 | | 36,317,000 |
| 7. Region IV-B | 33,765,000 | | 33,765,000 |
| 8. Region V | 60,070,000 | | 60,070,000 |
| 9. Region VI | 46,861,000 | | 46,861,000 |
| 10. Region VII | 40,792,000 | | 40,792,000 |
| 11. Region VIII | 35,138,000 | | 35,138,000 |
| 12. Region IX | 40,006,000 | | 40,006,000 |
| 13. Region X | 41,031,000 | | 41,031,000 |
| 14. Region XI | 38,668,000 | | 38,668,000 |
| 15. Region XII | 30,172,000 | | 30,172,000 |
| 16. Region XIII | 25,121,000 | | 25,121,000 |
| Sub-Total, Operations | 2,520,317,000 | 6,082,000,000 | 15,000,000 8,617,317,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 3,828,718,000 | P 6,082,000,000 | P 15,000,000 P 9,925,718,000 |

GENERAL SUMMARY

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|------------------|
| A. Office of the Secretary | P 3,828,718,000 | P 6,310,164,000 | P 90,687,201,000 | P100,826,083,000 |
| Total New Appropriations, Department of Public Works and Highways | P 3,828,718,000 | P 6,310,164,000 | P 90,687,201,000 | P100,826,083,000 |

XIX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 2,264,172,000

New Appropriations, by Program/Project

=====

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|--|-----------------|---------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 52,436,000 | P 49,226,000 | | P 101,662,000 |
| Sub-Total, General Administration and Support | 52,436,000 | 49,226,000 | | 101,662,000 |
| II. Support to Operations | | | | |
| a. Planning and Policy Formulation/Program/Project Coordination | 5,975,000 | 7,790,000 | | 13,765,000 |
| b. Provision of Support Services | | 1,184,000 | | 1,184,000 |
| Sub-Total, Support to Operations | 5,975,000 | 8,974,000 | | 14,949,000 |
| III. Operations | | | | |
| a. Funding Assistance to Science and Technology Activities | 177,406,000 | 1,887,365,000 | 49,090,000 | 2,113,861,000 |
| Sub-Total, Operations | 177,406,000 | 1,887,365,000 | 49,090,000 | 2,113,861,000 |
| Total, Programs | 235,817,000 | 1,945,565,000 | 49,090,000 | 2,230,472,000 |
| B. PROJECT(S) | | | | |
| I. Locally-Funded Project(s) | | | | |
| a. Construction of Sewer and Sewerage System, DOST Compound, Taguig City (Phase I) | | | 2,500,000 | 2,500,000 |
| b. Construction of DOST Central Waste Water Treatment Facilities (Phase I) | | | 5,000,000 | 5,000,000 |
| c. Expansion of the Micro Laboratory Building, Catbangen, San Fernando, La Union (Region I) | | | 8,000,000 | 8,000,000 |
| d. Completion of Mt. Province Provincial Science and Technology Innovation Center (Phase II), CAR | | | 4,000,000 | 4,000,000 |
| e. Construction of Abra Provincial Science and Technology Innovation Center (Phase II), CAR | | | 1,000,000 | 1,000,000 |

| | | |
|---|------------|------------|
| f. Construction of Food Safety Building (Phase III), Region IV-A | 6,000,000 | 6,000,000 |
| g. Construction of Provincial Science and Technology Center-MIMAROPA (Romblon), Region IV-B | 2,000,000 | 2,000,000 |
| h. Repair/Rehabilitation, Regional Office V Building, Region V | 2,000,000 | 2,000,000 |
| i. Upgrading of Science and Technology Library to e-library System, Region V | 700,000 | 700,000 |
| j. Construction of Malal Laboratory Building, Paraíso, Koronadal City (Phase I) Region XII | 2,500,000 | 2,500,000 |
| Sub-Total, Locally Funded Project(s) | 33,700,000 | 33,700,000 |
| Total, Project(s) | 33,700,000 | 33,700,000 |

TOTAL NEW APPROPRIATIONS

P 235,817,000 P 1,945,565,000 P 82,790,000 P 2,264,172,000

Special Provision(s)

1. Funds for Local and Foreign Scholarships. In order to ensure the continuity of funding for scholarship grants, the allocation for each grantee shall consider the requirements from the start of the scholarship up to the final year of completion.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 52,436,000 | P 49,226,000 | | P 101,662,000 |
| 1. General management and supervision | 36,091,000 | 49,226,000 | | 85,317,000 |
| 2. Magna Carta for Science & Technology Personnel | 16,345,000 | | | 16,345,000 |
| Sub-Total, General Administration and Support | 52,436,000 | 49,226,000 | | 101,662,000 |
| II. Support to Operations | | | | |
| a. Planning and Policy Formulation/Program/Project Coordination | 5,975,000 | 7,790,000 | | 13,765,000 |
| 1. Development, coordination, monitoring and evaluation of national science and technological policies and programs | 5,975,000 | 2,028,000 | | 8,003,000 |
| 2. International/local science and technological networking and other related activities | | 3,258,000 | | 3,258,000 |
| 3. Management information and statistical services | | 2,504,000 | | 2,504,000 |
| b. Provision of Support Services | | 1,184,000 | | 1,184,000 |
| 1. Conduct of scientific and technological conferences and exhibitions | | 668,000 | | 668,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

2. Operation and maintenance of the National Committee on Biosafety of the Philippines (NCBP) pursuant to Executive Order No. 430 dated October 13, 1990

Sub-Total, Support to Operations

| | | |
|--|-----------|------------|
| | 516,000 | 516,000 |
| | 5,975,000 | 8,974,000 |
| | | 14,949,000 |

III. Operations

a. Funding Assistance to Science and Technology Activities

| | | | |
|-------------|---------------|------------|---------------|
| 177,406,000 | 1,887,365,000 | 49,090,000 | 2,113,861,000 |
| | 1,554,238,000 | | 1,554,238,000 |

1. Central Office

- a. Generation of new knowledge and technologies and research capability building in priority areas identified as strategic to National Development
- b. Diffusion and transfer of knowledge and technologies including other related technology transfer activities
- c. Development of human resources for the S & T sector and other initiatives including incentives for research and faculty development of science and technology
- d. Provision of quality S & T services including promotion of science and technology and other related services

| | |
|-------------|-------------|
| 537,910,000 | 537,910,000 |
| 300,828,000 | 300,828,000 |
| 675,500,000 | 675,500,000 |
| 40,000,000 | 40,000,000 |

2. Regional Offices

| | | | |
|-------------|-------------|------------|-------------|
| 177,406,000 | 333,127,000 | 49,090,000 | 559,623,000 |
|-------------|-------------|------------|-------------|

a. Extension and enhancement of science and technology activities

| | | | |
|-------------|-------------|------------|-------------|
| 142,865,000 | 333,127,000 | 49,090,000 | 525,082,000 |
|-------------|-------------|------------|-------------|

1. National Capital Region

| | | | |
|-----------|------------|--|------------|
| 4,109,000 | 16,672,000 | | 20,781,000 |
|-----------|------------|--|------------|

2. Region I

| | | | |
|-----------|------------|-----------|------------|
| 7,125,000 | 24,262,000 | 2,860,000 | 34,247,000 |
|-----------|------------|-----------|------------|

3. Cordillera Administrative Region

| | | | |
|------------|------------|-----------|------------|
| 11,613,000 | 23,021,000 | 8,074,000 | 42,708,000 |
|------------|------------|-----------|------------|

4. Region II

| | | | |
|-----------|------------|---------|------------|
| 9,555,000 | 17,162,000 | 700,000 | 27,417,000 |
|-----------|------------|---------|------------|

5. Region III

| | | | |
|------------|------------|-----------|------------|
| 11,150,000 | 16,506,000 | 2,275,000 | 29,931,000 |
|------------|------------|-----------|------------|

6. Region IV-A

| | | | |
|------------|------------|-----------|------------|
| 11,378,000 | 22,368,000 | 3,921,000 | 37,667,000 |
|------------|------------|-----------|------------|

7. Region IV-B

| | | | |
|-----------|------------|--|------------|
| 6,009,000 | 12,630,000 | | 18,639,000 |
|-----------|------------|--|------------|

8. Region V

| | | | |
|-----------|------------|--|------------|
| 8,717,000 | 19,832,000 | | 28,549,000 |
|-----------|------------|--|------------|

9. Region VI

| | | | |
|-----------|------------|---------|------------|
| 9,154,000 | 28,328,000 | 500,000 | 37,982,000 |
|-----------|------------|---------|------------|

10. Region VII

| | | | |
|------------|------------|-----------|------------|
| 10,223,000 | 23,916,000 | 6,000,000 | 40,139,000 |
|------------|------------|-----------|------------|

11. Region VIII

| | | | |
|------------|------------|-----------|------------|
| 12,431,000 | 17,969,300 | 2,620,000 | 33,020,000 |
|------------|------------|-----------|------------|

12. Region IX

| | | | |
|-----------|------------|-----------|------------|
| 6,795,000 | 22,368,000 | 4,300,000 | 33,463,000 |
|-----------|------------|-----------|------------|

13. Region X

| | | | |
|-----------|------------|-----------|------------|
| 9,654,000 | 17,875,000 | 7,645,000 | 35,174,000 |
|-----------|------------|-----------|------------|

DEPARTMENT OF SCIENCE AND TECHNOLOGY

| | | | | |
|---|---------------|-----------------|--------------|-----------------|
| 14. Region XI | 9,916,000 | 18,503,000 | 4,300,000 | 32,719,000 |
| 15. Region XII | 6,978,000 | 33,954,000 | 5,000,000 | 45,932,000 |
| 16. Region XIII | 8,058,000 | 17,761,000 | 895,000 | 26,714,000 |
| b. Magna Carta for Science and Technology Personnel | 34,541,000 | | | 34,541,000 |
| 1. National Capital Region | 155,000 | | | 155,000 |
| 2. Region I | 2,149,000 | | | 2,149,000 |
| 3. Cordillera Administrative Region | 1,369,000 | | | 1,369,000 |
| 4. Region II | 2,151,000 | | | 2,151,000 |
| 5. Region III | 2,828,000 | | | 2,828,000 |
| 6. Region IV-A | 2,670,000 | | | 2,670,000 |
| 7. Region IV-B | 867,000 | | | 867,000 |
| 8. Region V | 3,445,000 | | | 3,445,000 |
| 9. Region VI | 3,051,000 | | | 3,051,000 |
| 10. Region VII | 2,373,000 | | | 2,373,000 |
| 11. Region VIII | 1,624,000 | | | 1,624,000 |
| 12. Region IX | 2,094,000 | | | 2,094,000 |
| 13. Region X | 3,752,000 | | | 3,752,000 |
| 14. Region XI | 2,740,000 | | | 2,740,000 |
| 15. Region XII | 1,453,000 | | | 1,453,000 |
| 16. Region XIII | 1,820,000 | | | 1,820,000 |
| Sub-Total, Operations | 177,406,000 | 1,887,365,000 | 49,090,000 | 2,113,861,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 235,817,000 | P 1,945,565,000 | P 49,090,000 | P 2,230,472,000 |

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 53,997,000

New Appropriations, by Program/Project

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

GENERAL APPROPRIATIONS ACT, FY 2011

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

| | | | | | |
|---|-----------|---|-----------|---|------------|
| P | 9,811,000 | P | 3,103,000 | P | 12,914,000 |
| | 9,811,000 | | 3,103,000 | | 12,914,000 |

Sub-Total, General Administration and Support

II. Operations

a. Scientific Research and Development in the Advanced Fields of Studies, including Biotechnology, Microelectronics and Information Technology

| | | | |
|------------|------------|------------|------------|
| 10,572,000 | 20,446,000 | 10,065,000 | 41,083,000 |
|------------|------------|------------|------------|

Sub-Total, Operations

| | | | |
|------------|------------|------------|------------|
| 10,572,000 | 20,446,000 | 10,065,000 | 41,083,000 |
|------------|------------|------------|------------|

Total, Programs

| | | | |
|------------|------------|------------|------------|
| 20,383,000 | 23,549,000 | 10,065,000 | 53,997,000 |
|------------|------------|------------|------------|

TOTAL NEW APPROPRIATIONS

| | | | | | | | |
|---|------------|---|------------|---|------------|---|------------|
| P | 20,383,000 | P | 23,549,000 | P | 10,065,000 | P | 53,997,000 |
|---|------------|---|------------|---|------------|---|------------|

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 9,811,000 | P 3,103,000 | | P 12,914,000 |
| 1. General management and supervision | 5,206,000 | 3,103,000 | | 8,309,000 |
| 2. Magna Carta for Science and Technology Personnel | 4,605,000 | | | 4,605,000 |
| Sub-Total, General Administration and Support | 9,811,000 | 3,103,000 | | 12,914,000 |
| II. Operations | | | | |
| a. Scientific Research and Development in the Advanced Fields of Studies, including Biotechnology, Microelectronics and Information Technology | 10,572,000 | 20,446,000 | 10,065,000 | 41,083,000 |
| 1. Scientific research and development in the advanced fields of studies, including biotechnology, microelectronics and information technology | 10,572,000 | 20,446,000 | 10,065,000 | 41,083,000 |
| Sub-Total, Operations | 10,572,000 | 20,446,000 | 10,065,000 | 41,083,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 20,383,000 | P 23,549,000 | P 10,065,000 | P 53,997,000 |

C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 136,827,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 11,695,000 | P 9,032,000 | | P 20,727,000 |
| Sub-Total, General Administration and Support | 11,695,000 | 9,032,000 | | 20,727,000 |
| II. Operations | | | | |
| a. Research and Development Services on Food and Nutrition | 25,253,000 | 6,114,000 | 4,092,000 | 35,459,000 |
| b. Technical Services on Food and Nutrition | 12,619,000 | 3,022,000 | | 15,641,000 |
| Sub-Total, Operations | 37,872,000 | 9,136,000 | 4,092,000 | 51,100,000 |
| Total, Programs | 49,567,000 | 18,168,000 | 4,092,000 | 71,827,000 |
| B. PROJECT(S) | | | | |
| I. Locally-Funded Project(s) | | | | |
| a. Upgrading of Nutritional Status of Filipino Population | | 48,000,000 | 2,000,000 | 50,000,000 |
| b. Upgrading of FNRI Building, Phase II | | | 15,000,000 | 15,000,000 |
| Sub-Total, Locally Funded Project(s) | | 48,000,000 | 17,000,000 | 65,000,000 |
| Total, Project(s) | | 48,000,000 | 17,000,000 | 65,000,000 |
| TOTAL NEW APPROPRIATIONS | P 49,567,000 | P 66,168,000 | P 21,092,000 | P 136,827,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 11,695,000 | P 9,032,000 | | P 20,727,000 |
| 1. General management and supervision | 9,081,000 | 9,032,000 | | 18,113,000 |
| 2. Magna Carta for Science and Technology Personnel | 2,614,000 | | | 2,614,000 |
| Sub-Total, General Administration and Support | 11,695,000 | 9,032,000 | | 20,727,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

II. Operations

| | | | | |
|--|--------------|--------------|-------------|--------------|
| a. Research and Development Services on Food and Nutrition | 25,253,000 | 6,114,000 | 4,092,000 | 35,459,000 |
| 1. Basic and applied researches on food and nutrition | 13,611,000 | 3,615,000 | 4,092,000 | 21,318,000 |
| 2. Nutritional assessment and monitoring | 11,642,000 | 2,499,000 | | 14,141,000 |
| b. Technical Services on Food and Nutrition | 12,619,000 | 3,022,000 | | 15,641,000 |
| Sub-Total, Operations | 37,872,000 | 9,136,000 | 4,092,000 | 51,100,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 49,567,000 | P 18,168,000 | P 4,092,000 | P 71,827,000 |

D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 91,446,000

New Appropriations, by Program/Project

| Current Operating Expenditures | | | |
|---|--|-----------------|--------------|
| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. PROGRAMS | | | |
| I. General Administration and Support | | | |
| a. General Administration and Support Services | P 12,062,000 | P 7,238,000 | P 19,300,000 |
| Sub-Total, General Administration and Support | 12,062,000 | 7,238,000 | 19,300,000 |
| II. Operations | | | |
| a. Forest Products Research and Industries Development | 39,433,000 | 11,452,000 | 13,761,000 |
| Sub-Total, Operations | 39,433,000 | 11,452,000 | 13,761,000 |
| Total, Programs | 51,495,000 | 18,690,000 | 13,761,000 |
| B. PROJECT(S) | | | |
| I. Locally Funded Project(s) | | | |
| a. Repair and Rehabilitation of the Wood Preservation Building, FPRDI Campus, Los Baños, Laguna | | 3,000,000 | 3,000,000 |
| b. Renovation of Physical, Mechanical and Properties Section (PMPS) Laboratory Rooms, FPRDI Campus, Los Baños, Laguna | | 500,000 | 500,000 |
| c. Repair and Rehabilitation of the Structural Design and Engineering Section, FPRDI Campus Los Baños, Laguna | | 900,000 | 900,000 |

| | | |
|---|---|-----------|
| d. Repair and Rehabilitation of the Sawmill Area and Saw Maintenance Laboratory, FPRDI Campus Los Baños, Laguna | 900,000 | 900,000 |
| e. Repair/Improvement of the FPRDI Multi-Purpose Building, FPRDI Campus Los Baños, Laguna | 1,200,000 | 1,200,000 |
| f. Repair and Rehabilitation of the Property Warehouse, FPRDI Campus, Los Baños, Laguna | 1,000,000 | 1,000,000 |
| Sub-Total, Locally Funded Project(s) | 7,500,000 | 7,500,000 |
| Total, Project(s) | 7,500,000 | 7,500,000 |
| TOTAL NEW APPROPRIATIONS | P 51,495,000 P 18,690,000 P 21,261,000 P 91,446,000 | |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|-------------------|--|-----------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 12,062,000 P | 7,238,000 P | | P 19,300,000 |
| 1. General management and supervision | 10,662,000 | 7,238,000 | | 17,900,000 |
| 2. Magna Carta for Science and Technology Personnel | 1,400,000 | | | 1,400,000 |
| Sub-Total, General Administration and Support | 12,062,000 | 7,238,000 | | 19,300,000 |
| II. Operations | | | | |
| a. Forest Products Research and Industries Development | 39,433,000 | 11,452,000 | 13,761,000 | 64,646,000 |
| 1. Forest products research and industries development | 39,433,000 | 11,452,000 | 13,761,000 | 64,646,000 |
| Sub-Total, Operations | 39,433,000 | 11,452,000 | 13,761,000 | 64,646,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 51,495,000 P | 18,690,000 P | 13,761,000 P | 83,946,000 |

E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 164,502,000

New Appropriations, by Program/Project

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

GENERAL APPROPRIATIONS ACT, FY 2011

A. PROGRAMS

I. General Administration and Support

| | | | |
|--|--------------|-------------|--------------|
| a. General Administration and Support Services | P 24,051,000 | P 7,043,000 | P 31,094,000 |
| Sub-Total, General Administration and Support | 24,051,000 | 7,043,000 | 31,094,000 |

II. Support to Operations

| | | | |
|--|-----------|-----------|-----------|
| a. Evaluation, Coordination and Monitoring of Industrial Programs/Projects | 2,889,000 | 139,000 | 3,028,000 |
| b. Promotion and Marketing of Industrial Technologies and Services | | 1,334,000 | 89,000 |
| Sub-Total, Support to Operations | 2,889,000 | 1,473,000 | 4,451,000 |

III. Operations

| | | | | |
|--|-------------|------------|-----------|-------------|
| a. Research, Development and Application of Technologies in Industrial, Biological and Allied Fields | 36,148,000 | 24,059,000 | 3,420,000 | 63,627,000 |
| b. Testing and Analysis of Materials/Products; Calibration of Instruments and Apparatus and Other Technical Services | 37,576,000 | 9,013,000 | 2,659,000 | 49,248,000 |
| Sub-Total, Operations | 73,724,000 | 33,072,000 | 6,079,000 | 112,875,000 |
| Total, Programs | 100,664,000 | 41,588,000 | 6,168,000 | 148,420,000 |

B. PROJECT(S)

I. Locally-Funded Project(s)

| | | |
|---|------------|------------|
| a. Repair/Renovation/Maintenance of ITDI Buildings (Main Technological Services Division, Materials Science Division, Food Processing Division, Laboratory Animal House) and Facilities | 8,767,000 | 8,767,000 |
| b. Renovation of the Packaging Technology Division Building | 2,440,000 | 2,440,000 |
| c. Repair and Renovation of the Chemicals and Energy Division Building and Laboratory | 3,850,000 | 3,850,000 |
| d. Renovation/Upgrading of Laboratories, Standard and Testing Division Building | 1,025,000 | 1,025,000 |
| Sub-Total, Locally Funded Project(s) | 16,082,000 | 16,082,000 |
| Total, Project(s) | 16,082,000 | 16,082,000 |

TOTAL NEW APPROPRIATIONS

| | | | |
|---------------|--------------|--------------|---------------|
| P 100,664,000 | P 41,588,000 | P 22,250,000 | P 164,502,000 |
|---------------|--------------|--------------|---------------|

Special Provision(s)

1. Use of Income. Of the amounts appropriated herein, Two Million One Hundred Fifty Thousand Pesos (P2,150,000) shall be sourced from fifty percent (50%) of the fees and charges collected from calibration services in accordance with Section 18 of R.A. No. 9236 to be used for the enhancement of the capabilities and modernization of metrological and measurement standard activities, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.
2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 24,051,000 | P 7,043,000 | | P 31,094,000 |
| 1. General management and supervision | 11,573,000 | 7,043,000 | | 18,616,000 |
| 2. Magna Carta for Science and Technology Personnel | 12,478,000 | | | 12,478,000 |
| Sub-Total, General Administration and Support | 24,051,000 | 7,043,000 | | 31,094,000 |
| II. Support to Operations | | | | |
| a. Evaluation, Coordination and Monitoring of Industrial Programs/Projects | 2,889,000 | 139,000 | | 3,028,000 |
| b. Promotion and Marketing of Industrial Technologies and Services | | 1,334,000 | 89,000 | 1,423,000 |
| Sub-Total, Support to Operations | 2,889,000 | 1,473,000 | 89,000 | 4,451,000 |
| III. Operations | | | | |
| a. Research, Development and Application of Technologies in Industrial, Biological and Allied Fields | 36,148,000 | 24,059,000 | 3,420,000 | 63,627,000 |
| b. Testing and Analysis of Materials/Products; Calibration of Instruments and Apparatus and Other Technical Services | 37,576,000 | 9,013,000 | 2,659,000 | 49,248,000 |
| Sub-Total, Operations | 73,724,000 | 33,072,000 | 6,079,000 | 112,875,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 100,664,000 | P 41,588,000 | P 6,168,000 | P 148,420,000 |

F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 122,753,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 27,609,000 | P 9,642,000 | | P 37,251,000 |
| Sub-Total, General Administration and Support | 27,609,000 | 9,642,000 | | 37,251,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

II. Support to Operations

| | | | |
|----------------------------------|------------|---------|------------|
| | 4,996,000 | | 4,996,000 |
| a. Technical Support Services | | | |
| | 5,605,000 | 220,000 | 5,825,000 |
| b. Plant Maintenance | | | |
| Sub-Total, Support to Operations | 10,601,000 | 220,000 | 10,821,000 |

III. Operations

| | | | | |
|--|------------|------------|------------|------------|
| a. Research and Development and Short Series Experimental Production in Metals and Related Products and Services | 16,507,000 | 9,826,000 | 14,945,000 | 41,278,000 |
| b. Scientific and Technological Services | 14,708,000 | 8,610,000 | 5,085,000 | 28,403,000 |
| Sub-Total, Operations | 31,215,000 | 18,436,000 | 20,030,000 | 69,681,000 |

Total, Programs

| | | | |
|------------|------------|------------|-------------|
| 69,425,000 | 28,298,000 | 20,030,000 | 117,753,000 |
|------------|------------|------------|-------------|

B. PROJECT(S)

I. Locally-Funded Project(s)

| | | | | |
|--|--|--|-----------|-----------|
| a. Completion of MIRDC Laboratory and Administration Building | | | 5,000,000 | 5,000,000 |
| Sub-Total, Locally Funded Project(s) | | | 5,000,000 | 5,000,000 |

Total, Project(s)

| | |
|-----------|-----------|
| 5,000,000 | 5,000,000 |
|-----------|-----------|

TOTAL NEW APPROPRIATIONS

| | | | |
|--------------|--------------|--------------|---------------|
| P 69,425,000 | P 28,298,000 | P 25,030,000 | P 122,753,000 |
|--------------|--------------|--------------|---------------|

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 27,609,000 | P 9,642,000 | | P 37,251,000 |
| 1. General management and supervision | 15,001,000 | 9,642,000 | | 24,643,000 |
| 2. Magna Carta for Science and Technology Personnel | 12,608,000 | | | 12,608,000 |
| Sub-Total, General Administration and Support | 27,609,000 | 9,642,000 | | 37,251,000 |
| II. Support to Operations | | | | |
| a. Technical Support Services | 4,996,000 | | | 4,996,000 |
| b. Plant Maintenance | 5,605,000 | 220,000 | | 5,825,000 |
| Sub-Total, Support to Operations | 10,601,000 | 220,000 | | 10,821,000 |

III. Operations

a. Research and Development and Short Series
Experimental Production in Metals and Related
Products and Services

| | | | |
|------------|-----------|------------|------------|
| 16,507,000 | 9,826,000 | 14,945,000 | 41,278,000 |
|------------|-----------|------------|------------|

1. Intensification in research and development
activities in the field of metalcasting, metalworking,
heat treatment and welding industries

| | | | |
|------------|-----------|------------|------------|
| 16,507,000 | 9,826,000 | 14,945,000 | 41,278,000 |
|------------|-----------|------------|------------|

b. Scientific and Technological Services

| | | | |
|------------|-----------|-----------|------------|
| 14,708,000 | 8,610,000 | 5,085,000 | 28,403,000 |
|------------|-----------|-----------|------------|

1. Technical assistance and technology transfer
through consultancy, training and information
awareness program

| | | | |
|-----------|-----------|---------|------------|
| 9,073,000 | 3,700,000 | 904,000 | 13,677,000 |
|-----------|-----------|---------|------------|

2. Testing analysis and inspection services of
metals and processes

| | | | |
|-----------|-----------|-----------|------------|
| 5,635,000 | 4,910,000 | 4,181,000 | 14,726,000 |
|-----------|-----------|-----------|------------|

Sub-Total, Operations

| | | | |
|------------|------------|------------|------------|
| 31,215,000 | 18,436,000 | 20,030,000 | 69,681,000 |
|------------|------------|------------|------------|

TOTAL PROGRAMS AND ACTIVITIES

| | | | |
|--------------|--------------|--------------|---------------|
| P 69,425,000 | P 28,298,000 | P 20,030,000 | P 117,753,000 |
|--------------|--------------|--------------|---------------|

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 37,476,000

New Appropriations, by Program/Project

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

| | | |
|-------------|-------------|--------------|
| P 5,229,000 | P 5,389,000 | P 10,618,000 |
|-------------|-------------|--------------|

Sub-Total, General Administration and Support

| | | |
|-----------|-----------|------------|
| 5,229,000 | 5,389,000 | 10,618,000 |
|-----------|-----------|------------|

II. Support to Operations

a. Policy Recommendations and Advisory Services

| | |
|-----------|-----------|
| 1,773,000 | 1,773,000 |
|-----------|-----------|

Sub-Total, Support to Operations

| | |
|-----------|-----------|
| 1,773,000 | 1,773,000 |
|-----------|-----------|

III. Operations

a. Promotion and Recognition of Scientific and
Technological Efforts and Achievements

| | |
|------------|------------|
| 24,110,000 | 24,110,000 |
|------------|------------|

b. Promotion and Development of Scientific and
Technological Linkages

| | |
|---------|---------|
| 975,000 | 975,000 |
|---------|---------|

Sub-Total, Operations

| | |
|------------|------------|
| 25,085,000 | 25,085,000 |
|------------|------------|

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--------------------------|-------------|--------------|--------------|
| Total, Programs | 5,229,000 | 32,247,000 | 37,476,000 |
| TOTAL NEW APPROPRIATIONS | P 5,229,000 | P 32,247,000 | P 37,476,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 5,229,000 | P 5,389,000 | | P 10,618,000 |
| 1. General management and supervision | 4,355,000 | 5,389,000 | | 9,744,000 |
| 2. Magna Carta for Science and Technology Personnel | 874,000 | | | 874,000 |
| Sub-Total, General Administration and Support | 5,229,000 | 5,389,000 | | 10,618,000 |
| II. Support to Operations | | | | |
| a. Policy Recommendations and Advisory Services | | 1,773,000 | | 1,773,000 |
| 1. Formulation of policy recommendations on relevant science and technology concerns | | 1,773,000 | | 1,773,000 |
| Sub-Total, Support to Operations | | 1,773,000 | | 1,773,000 |
| III. Operations | | | | |
| a. Promotion and Recognition of Scientific and Technological Efforts and Achievements | | 24,110,000 | | 24,110,000 |
| 1. Screening of nominations, investiture and awards for new academicians, national scientists and other awardees | | 450,000 | | 450,000 |
| 2. Provision of benefits to members of the Academy, pursuant to Academy's Charter | | 12,329,000 | | 12,329,000 |
| 3. Provision of life pensions and other privileges of the national scientist awardees | | 6,614,000 | | 6,614,000 |
| 4. Provision of academy research fellowship grants | | 1,285,000 | | 1,285,000 |
| 5. Granting of performance awards and achievements incentives for exemplary contributions to the development of science and technology | | 3,000,000 | | 3,000,000 |
| 6. Promotion of S & T achievements through the operation and maintenance of the Philippine Science Heritage Center | | 432,000 | | 432,000 |
| b. Promotion and Development of Scientific and Technological Linkages | | 975,000 | | 975,000 |

1. Promotion and development of linkages with academies of science in other countries and other equivalent organizations

| | | |
|-------------------------------|--------------------------|--------------|
| | 975,000 | 975,000 |
| Sub-Total, Operations | 25,085,000 | 25,085,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 5,229,000 P 32,247,000 | P 37,476,000 |

N. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 38,930,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 8,714,000 | P 4,538,000 | | P 13,252,000 |
| Sub-Total, General Administration and Support | 8,714,000 | 4,538,000 | | 13,252,000 |
| II. Support to Operations | | | | |
| a. Provision of Support Services | 2,397,000 | 2,628,000 | | 5,025,000 |
| Sub-Total, Support to Operations | 2,397,000 | 2,628,000 | | 5,025,000 |
| III. Operations | | | | |
| a. Promotion/Management of Research and Development Resources to Enrich the Educative Process of Knowledge Workers | 4,528,000 | 9,613,000 | | 14,141,000 |
| b. Strengthening Dynamic Relationship with National and International Scientific and Professional Organizations | | 512,000 | | 512,000 |
| Sub-Total, Operations | 4,528,000 | 10,125,000 | | 14,653,000 |
| Total, Programs | 15,639,000 | 17,291,000 | | 32,930,000 |
| B. PROJECT(S) | | | | |
| I. Locally-Funded Project(s) | | | | |
| a. Repair and Rehabilitation of NRCP Building | | | 6,000,000 | 6,000,000 |
| Sub-Total, Locally Funded Project(s) | | | 6,000,000 | 6,000,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | | |
|--------------------------|--------------|--------------|-------------|--------------|
| | | | 6,000,000 | 6,000,000 |
| Total, Project(s) | | | | |
| TOTAL NEW APPROPRIATIONS | P 15,639,000 | P 17,291,000 | P 6,000,000 | P 38,930,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 8,714,000 | P 4,538,000 | | P 13,252,000 |
| 1. General management and supervision | 5,061,000 | 4,538,000 | | 9,599,000 |
| 2. Magna Carta for Science and Technology Personnel | 3,653,000 | | | 3,653,000 |
| Sub-Total, General Administration and Support | 8,714,000 | 4,538,000 | | 13,252,000 |
| II. Support to Operations | | | | |
| a. Provision of Support Services | 2,397,000 | 2,628,000 | | 5,025,000 |
| 1. Accelerated information and promotion services to enhance science and technology culture and for efficient and effective utilization of science and technology information | 2,397,000 | 2,628,000 | | 5,025,000 |
| Sub-Total, Support to Operations | 2,397,000 | 2,628,000 | | 5,025,000 |
| III. Operations | | | | |
| a. Promotion/Management of Research and Development Resources to Enrich the Educative Process of Knowledge Workers | 4,528,000 | 9,613,000 | | 14,141,000 |
| b. Strengthening Dynamic Relationship with National and International Scientific and Professional Organizations | | 512,000 | | 512,000 |
| Sub-Total, Operations | 4,528,000 | 10,125,000 | | 14,653,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 15,639,000 | P 17,291,000 | | P 32,930,000 |

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations including locally-funded and foreign-assisted project(s), as indicated hereunder.....P 1,055,386,000

New Appropriations, by Program/Project

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS**I. General Administration and Support****a. General Administration and Support Services**

| | | | | | | | |
|---|-------------|---|------------|---|-----------|---|-------------|
| P | 169,519,000 | P | 33,879,000 | P | 4,125,000 | P | 207,523,000 |
|---|-------------|---|------------|---|-----------|---|-------------|

Sub-Total, General Administration and Support

| | | | |
|-------------|------------|-----------|-------------|
| 169,519,000 | 33,879,000 | 4,125,000 | 207,523,000 |
|-------------|------------|-----------|-------------|

II. Support to Operations**a. Climate Data Management, AGROMETEOROLOGICAL and Weather Modification Research and Development**

| | | |
|-----------|-----------|-----------|
| 2,404,000 | 5,640,000 | 8,044,000 |
|-----------|-----------|-----------|

b. Training Activities in Atmospheric-Geophysical and Allied Sciences

| | | |
|---------|-----------|-----------|
| 222,000 | 4,356,000 | 4,578,000 |
|---------|-----------|-----------|

c. Provision of Support Services

| | |
|-----------|-----------|
| 4,038,000 | 4,038,000 |
|-----------|-----------|

d. Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Covering Pampanga, Agno, Bicol and Cagayan River Basin

| | |
|-----------|-----------|
| 2,296,000 | 2,296,000 |
|-----------|-----------|

Sub-Total, Support to Operations

| | | |
|-----------|------------|------------|
| 2,626,000 | 16,330,000 | 18,956,000 |
|-----------|------------|------------|

III. Operations**a. Weather and Flood Forecasting and Geophysical and Astronomical Services**

| | | | |
|-----------|------------|-------------|-------------|
| 7,067,000 | 48,289,000 | 126,500,000 | 181,856,000 |
|-----------|------------|-------------|-------------|

b. Observation and Acquisition of Data for Atmospheric-Geophysical and Allied Sciences

| | | | |
|------------|-------------|------------|-------------|
| 58,539,000 | 266,585,000 | 62,336,000 | 387,460,000 |
|------------|-------------|------------|-------------|

c. Research on Atmospheric, Geophysical and Allied Sciences

| | | | |
|---------|------------|-----------|------------|
| 727,000 | 13,202,000 | 7,400,000 | 21,329,000 |
|---------|------------|-----------|------------|

Sub-Total, Operations

| | | | |
|------------|-------------|-------------|-------------|
| 66,333,000 | 328,076,000 | 196,236,000 | 590,645,000 |
|------------|-------------|-------------|-------------|

| | | | |
|-------------|-------------|-------------|-------------|
| 238,478,000 | 378,285,000 | 200,361,000 | 817,124,000 |
|-------------|-------------|-------------|-------------|

Total, Programs**B. PROJECT(S)****I. Locally-Funded Project(s)****a. Repair and Rehabilitation of the following Weather Stations: General Santos Weather and Flood Forecasting Center, Science Garden, Iloilo, Palawan, Tampakan, Alabat, Laoag, San Jose, BSU La Trinidad, Benguet**

| | |
|------------|------------|
| 11,500,000 | 11,500,000 |
|------------|------------|

b. Renovation of Radar Building (Aparri, Cagayan) Region II

| | |
|-----------|-----------|
| 2,903,000 | 2,903,000 |
|-----------|-----------|

| | |
|------------|------------|
| 14,403,000 | 14,403,000 |
|------------|------------|

Sub-Total, Locally Funded Project(s)**II. Foreign-Assisted Project(s)****a. Improvement of Flood Forecasting and Warning System in the Pampanga and Agno River Basins - JICA Grant Phase I - Pampanga River Basin, Phase II - Agno River Basin**

| | |
|------------|------------|
| 50,000,000 | 50,000,000 |
|------------|------------|

| | |
|------------|------------|
| 50,000,000 | 50,000,000 |
|------------|------------|

Peso Counterpart

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|---------------|---------------|-------------------------------|
| b. Strengthening of Flood Forecasting and Warning System for Dam Operation (FFWSDO) - JICA Grant TCP | 40,000,000 | | 40,000,000 |
| Peso Counterpart | 40,000,000 | | 40,000,000 |
| c. Improvement Flood Forecasting and Warning System for Magat Dam and Downstream Communities (FFWSDO) KOICA Grant | 17,832,000 | | 17,832,000 |
| Peso Counterpart | 17,832,000 | | 17,832,000 |
| d. JICA RADAR | 42,907,000 | | 42,907,000 |
| Peso Counterpart | 42,907,000 | | 42,907,000 |
| e. Improvement of Capabilities to Cope with Natural Disasters Caused by Climate Change (JICS) | 40,000,000 | | 40,000,000 |
| Peso Counterpart | 40,000,000 | | 40,000,000 |
| f. Establishment of Early Warning and Response System for Disaster Mitigation in Metro Manila (Pasig-Marikina River Basin) KOICA | 33,120,000 | | 33,120,000 |
| Peso Counterpart | 33,120,000 | | 33,120,000 |
| Sub-Total, Foreign Assisted Project(s) | 223,859,000 | | 223,859,000 |
| Total, Project(s) | 223,859,000 | 14,403,000 | 238,262,000 |
| TOTAL NEW APPROPRIATIONS | P 238,478,000 | P 602,144,000 | P 214,764,000 P 1,055,386,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|-------------------|--|-----------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 169,519,000 | P 33,879,000 | P 4,125,000 | P 207,523,000 |
| 1. General management and supervision | 138,442,000 | 13,897,000 | | 152,339,000 |
| 2. Engineering and maintenance services | 14,694,000 | 17,679,000 | 4,125,000 | 36,498,000 |
| 3. Construction/Repair/Rehabilitation of typhoon damaged weather stations and facilities | | 2,303,000 | | 2,303,000 |
| 4. Magna Carta for Science and Technology Personnel | 16,383,000 | | | 16,383,000 |
| Sub-Total, General Administration and Support | 169,519,000 | 33,879,000 | 4,125,000 | 207,523,000 |

II. Support to Operations

| | | | |
|--|-----------|------------|------------|
| a. Climate Data Management, AGROMETEOROLOGICAL and Weather Modification Research and Development | 2,404,000 | 5,640,000 | 8,044,000 |
| 1. Operation and maintenance of meteorological data banks, including the provision of processed agro-climatological information | 2,404,000 | 5,640,000 | 8,044,000 |
| b. Training Activities in Atmospheric-Geophysical and Allied Sciences | 222,000 | 4,356,000 | 4,578,000 |
| c. Provision of Support Services | | 4,038,000 | 4,038,000 |
| 1. Conduct of and participation in scientific and technical conferences and meetings including membership in international and national scientific organizations | | 1,482,000 | 1,482,000 |
| 2. Implementation of Philippine PAGASA participation in regional scientific experiments/studies and other inter-agency projects | | 2,212,000 | 2,212,000 |
| 3. Participation in the inter-agency natural disaster prevention and preparedness activities | | 344,000 | 344,000 |
| d. Installation, Repair and Maintenance of Telemetry Multiplex System for Flood Forecasting and Warning Covering Pampanga, Agno, Bicol and Cagayan River Basin | | 2,296,000 | 2,296,000 |
| Sub-Total, Support to Operations | 2,626,000 | 16,330,000 | 18,956,000 |

III. Operations

| | | | | |
|---|-----------|------------|-------------|-------------|
| a. Weather and Flood Forecasting and Geophysical and Astronomical Services | 7,067,000 | 48,289,000 | 126,500,000 | 181,856,000 |
| 1. Typhoon warning and weather forecasting services, including the operation of meteorological communication and regional forecast centers, the provision of numerical weather prediction techniques and analyses | 4,819,000 | 16,001,000 | 76,500,000 | 97,320,000 |
| 2. Flood forecasting and hydro-meteorological services | 2,248,000 | 19,156,000 | 50,000,000 | 71,404,000 |
| 3. Operation and maintenance of the flood forecasting and warning system for dam operation Project I covering Pantabangan and Angat Dam | | 6,097,000 | | 6,097,000 |
| 4. Operation and maintenance of the flood forecasting and warning system for dam operation Project II covering Binga, Ambuklao and Magat Dam | | 5,878,000 | | 5,878,000 |
| 5. Operation and maintenance of astronomical observatories/planetarium including the provision of standard time services | | 1,157,000 | | 1,157,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | | |
|---|----------------------|----------------------|----------------------|----------------------|
| b. Observation and Acquisition of Data for Atmospheric-Geophysical and Allied Sciences | 58,539,000 | 266,585,000 | 62,336,000 | 387,460,000 |
| 1. Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of surface and upper air observation network | 58,539,000 | 174,427,000 | 53,864,000 | 286,830,000 |
| 2. Operation of upgraded geostationary meteorological satellite receiving and processing systems acquired under the 1988 Grant-in-Aid Program of Japan and 1990 International Development Assistance Program of Australia | | 2,881,000 | | 2,881,000 |
| 3. Operation and maintenance of Weather Surveillance Radar Network | | 89,277,000 | 8,472,000 | 97,749,000 |
| c. Research on Atmospheric, Geophysical and Allied Sciences | 727,000 | 13,202,000 | 7,400,000 | 21,329,000 |
| 1. Atmospheric-geophysical, astronomical and space sciences research | 727,000 | 4,315,000 | | 5,042,000 |
| 2. Weather modification activities and NATURAL DISASTER REDUCTION including the payment of P25,000 per annum for the flying pay of personnel (on flying status) undertaking aerial flights, equivalent to 25% of their base pay: PROVIDED, That flying pay shall be given only to personnel who have logged more than ten (10) flying hours a month | | 3,825,000 | | 3,825,000 |
| 3. Conduct of researches for natural disaster, pursuant to Section 10 of P.D. No. 78, as amended | | 2,584,000 | | 2,584,000 |
| 4. Agro-climactic research and farm weather services and climate variability and climate change studies | | 2,478,000 | 7,400,000 | 9,878,000 |
| Sub-Total, Operations | 66,333,000 | 328,076,000 | 196,236,000 | 590,645,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 238,478,000 | P 378,285,000 | P 200,361,000 | P 817,124,000 |

J. PHILIPPINE COUNCIL FOR ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder.....P 94,648,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--------------------------|---|------------------------|--------------|
|--------------------------|---|------------------------|--------------|

A. PROGRAMS**I. General Administration and Support****a. General Administration and Support Services**

| | | | | | | | |
|---|-----------|---|-----------|---|-----------|---|------------|
| P | 8,297,000 | P | 1,628,000 | P | 1,335,000 | P | 11,260,000 |
|---|-----------|---|-----------|---|-----------|---|------------|

Sub-Total, General Administration and Support

| | | | |
|-----------|-----------|-----------|------------|
| 8,297,000 | 1,628,000 | 1,335,000 | 11,260,000 |
|-----------|-----------|-----------|------------|

II. Operations**a. Development, Integration and Coordination of the National Research System for Advanced Science and Technology and Related Fields**

| | | |
|-----------|------------|------------|
| 5,269,000 | 78,119,000 | 83,388,000 |
|-----------|------------|------------|

Sub-Total, Operations

| | | |
|-----------|------------|------------|
| 5,269,000 | 78,119,000 | 83,388,000 |
|-----------|------------|------------|

Total, Programs

| | | | |
|------------|------------|-----------|------------|
| 13,566,000 | 79,747,000 | 1,335,000 | 94,648,000 |
|------------|------------|-----------|------------|

TOTAL NEW APPROPRIATIONS

| | | | | | | | |
|---|------------|---|------------|---|-----------|---|------------|
| P | 13,566,000 | P | 79,747,000 | P | 1,335,000 | P | 94,648,000 |
|---|------------|---|------------|---|-----------|---|------------|

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES**I. General Administration and Support****a. General Administration and Support Services**

| | | | | | | | |
|---|-----------|---|-----------|---|-----------|---|------------|
| P | 8,297,000 | P | 1,628,000 | P | 1,335,000 | P | 11,260,000 |
|---|-----------|---|-----------|---|-----------|---|------------|

1. General management and supervision

| | | | |
|-----------|-----------|-----------|-----------|
| 4,806,000 | 1,628,000 | 1,335,000 | 7,769,000 |
|-----------|-----------|-----------|-----------|

2. Magna Carta for Science and Technology Personnel

| | | | |
|-----------|--|--|-----------|
| 3,491,000 | | | 3,491,000 |
|-----------|--|--|-----------|

Sub-Total, General Administration and Support

| | | | |
|-----------|-----------|-----------|------------|
| 8,297,000 | 1,628,000 | 1,335,000 | 11,260,000 |
|-----------|-----------|-----------|------------|

II. Operations**a. Development, Integration and Coordination of the National Research System for Advanced Science and Technology and Related Fields**

| | | |
|-----------|------------|------------|
| 5,269,000 | 78,119,000 | 83,388,000 |
|-----------|------------|------------|

Sub-Total, Operations

| | | |
|-----------|------------|------------|
| 5,269,000 | 78,119,000 | 83,388,000 |
|-----------|------------|------------|

TOTAL, PROGRAMS AND ACTIVITIES

| | | | | | | | |
|---|------------|---|------------|---|-----------|---|------------|
| P | 13,566,000 | P | 79,747,000 | P | 1,335,000 | P | 94,648,000 |
|---|------------|---|------------|---|-----------|---|------------|

K. PHILIPPINE COUNCIL FOR AGRICULTURE, FORESTRY AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, support to operations, and operations, as indicated hereunder.....P 290,722,000

New Appropriations, by Program/Project
=====

GENERAL APPROPRIATIONS ACT, FY 2011

| <u>Current Operating Expenditures</u> | | | | |
|---|------------------------------|---|----------------------------|---------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 14,593,000 | P 17,460,000 | P 1,782,000 | P 33,835,000 |
| Sub-Total, General Administration and Support | 14,593,000 | 17,460,000 | 1,782,000 | 33,835,000 |
| II. Support to Operations | | | | |
| a. Provision of Support Services | 21,401,000 | 14,846,000 | | 36,247,000 |
| Sub-Total, Support to Operations | 21,401,000 | 14,846,000 | | 36,247,000 |
| III. Operations | | | | |
| a. Research and Development Programs Management | 25,509,000 | 195,131,000 | | 220,640,000 |
| Sub-Total, Operations | 25,509,000 | 195,131,000 | | 220,640,000 |
| Total, Programs | 61,503,000 | 227,437,000 | 1,782,000 | 290,722,000 |
| TOTAL NEW APPROPRIATIONS | P 61,503,000 | P 227,437,000 | P 1,782,000 | P 290,722,000 |
| Special Provision(s) | | | | |

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 14,593,000 | P 17,460,000 | P 1,782,000 | P 33,835,000 |
| 1. General management and supervision | 12,593,000 | 17,460,000 | 1,782,000 | 31,835,000 |
| 2. Magna Carta for Science and Technology Personnel | 2,000,000 | | | 2,000,000 |
| Sub-Total, General Administration and Support | 14,593,000 | 17,460,000 | 1,782,000 | 33,835,000 |
| II. Support to Operations | | | | |
| a. Provision of Support Services | 21,401,000 | 14,846,000 | | 36,247,000 |
| 1. Formulation of policies, plans and programs for the management and coordination of the national research system for agriculture, forestry and natural resources | 21,401,000 | 12,540,000 | | 33,941,000 |

| | | | | |
|---|--------------|---------------|-------------|---------------|
| 2. Developing and implementing collaborative activities with local and international research and development entities | | 2,306,000 | | 2,306,000 |
| Sub-Total, Support to Operations | 21,401,000 | 14,846,000 | | 36,247,000 |
| III. Operations | | | | |
| a. Research and Development Programs Management | 25,509,000 | 195,131,000 | | 220,640,000 |
| 1. Development, integration and coordination of the Science and Technology System of the National Research System in Agriculture, Forestry, Environment and Natural Resources | 22,164,000 | 108,068,000 | | 130,232,000 |
| 2. Support to innovative approaches/strategies in providing scientific and technological services | 3,345,000 | 87,063,000 | | 90,408,000 |
| Sub-Total, Operations | 25,509,000 | 195,131,000 | | 220,640,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 61,503,000 | P 227,437,000 | P 1,782,000 | P 290,722,000 |

L. PHILIPPINE COUNCIL FOR AQUATIC AND MARINE RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder.....P 36,532,000

New Appropriations, by Program/Project

| | Current Operating Expenditures | | | |
|---|--------------------------------|--|-----------------|--------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 8,096,000 | P 2,196,000 | | P 10,292,000 |
| Sub-Total, General Administration and Support | 8,096,000 | 2,196,000 | | 10,292,000 |
| II. Operations | | | | |
| a. Provision of Research and Development Directions and Assistance in Aquatic and Marine Resources in the National Research Systems | 7,518,000 | 18,722,000 | | 26,240,000 |
| Sub-Total, Operations | 7,518,000 | 18,722,000 | | 26,240,000 |
| Total, Programs | 15,614,000 | 20,918,000 | | 36,532,000 |
| TOTAL NEW APPROPRIATIONS | P 15,614,000 | P 20,918,000 | | P 36,532,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2011

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 8,096,000 | P 2,196,000 | | P 10,292,000 |
| 1. General management and supervision | 5,579,000 | 2,196,000 | | 7,775,000 |
| 2. Magna Carta for Science and Technology Personnel | 2,517,000 | | | 2,517,000 |
| Sub-Total, General Administration and Support | 8,096,000 | 2,196,000 | | 10,292,000 |
| II. Operations | | | | |
| a. Provision of Research and Development Directions and Assistance in Aquatic and Marine Resources in the National Research Systems | 7,518,000 | 18,722,000 | | 26,240,000 |
| 1. Development, integration and coordination of the national research system for aquatic and marine resources | 7,518,000 | 2,874,000 | | 10,392,000 |
| 2. Assistance to aquatic and marine resources development and support to regional research centers/consortia management | | 14,000,000 | | 14,000,000 |
| 3. Manpower development | | 1,848,000 | | 1,848,000 |
| Sub-Total, Operations | 7,518,000 | 18,722,000 | | 26,240,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 15,614,000 | P 20,918,000 | | P 36,532,000 |

N. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, support to operations, and operations, as indicated hereunder.....P 77,453,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 5,792,000 | P 2,310,000 | P 1,700,000 | P 9,802,000 |
| Sub-Total, General Administration and Support | 5,792,000 | 2,310,000 | 1,700,000 | 9,802,000 |

II. Support to Operations

a. Maintenance and Provision of Information and Other Support Services

| | | |
|-----------|-----------|-----------|
| 3,354,000 | 2,182,000 | 5,536,000 |
|-----------|-----------|-----------|

Sub-Total, Support to Operations

| | | |
|-----------|-----------|-----------|
| 3,354,000 | 2,182,000 | 5,536,000 |
|-----------|-----------|-----------|

III. Operations

a. Development, Integration and Coordination of National Research System for Health and Related Fields

| | | |
|-----------|------------|------------|
| 7,269,000 | 54,846,000 | 62,115,000 |
|-----------|------------|------------|

Sub-Total, Operations

| | | |
|-----------|------------|------------|
| 7,269,000 | 54,846,000 | 62,115,000 |
|-----------|------------|------------|

Total, Programs

| | | | |
|------------|------------|-----------|------------|
| 16,415,000 | 59,338,000 | 1,700,000 | 77,453,000 |
|------------|------------|-----------|------------|

TOTAL NEW APPROPRIATIONS

| | | | |
|--------------|--------------|-------------|--------------|
| P 16,415,000 | P 59,338,000 | P 1,700,000 | P 77,453,000 |
|--------------|--------------|-------------|--------------|

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 5,792,000 | P 2,310,000 | P 1,700,000 | P 9,802,000 |
| 1. General management and supervision | 3,802,000 | 2,310,000 | 1,700,000 | 7,812,000 |
| 2. Magna Carta for Science and Technology Personnel | 1,990,000 | | | 1,990,000 |
| Sub-Total, General Administration and Support | 5,792,000 | 2,310,000 | 1,700,000 | 9,802,000 |
| II. Support to Operations | | | | |
| a. Maintenance and Provision of Information and Other Support Services | 3,354,000 | 2,182,000 | | 5,536,000 |
| 1. Maintenance of repository for research information and findings in health and related fields | 1,528,000 | 667,000 | | 2,195,000 |
| 2. Dissemination of research information and technology in health and related fields | 1,258,000 | 890,000 | | 2,148,000 |
| 3. Conduct of seminars, workshops, local and foreign conferences and meetings | 568,000 | 625,000 | | 1,193,000 |
| Sub-Total, Support to Operations | 3,354,000 | 2,182,000 | | 5,536,000 |
| III. Operations | | | | |
| a. Development, Integration and Coordination of National Research System for Health and Related Fields | 7,269,000 | 54,846,000 | | 62,115,000 |
| 1. Formulation of broad research and development policies for health sector | 1,235,000 | 860,000 | | 2,095,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|---|----------------|-------------------------------------|
| 2. Programming of health and related field research activities | 53,611,000 | 53,611,000 |
| 3. Evaluation and monitoring of research projects as to financial and other resource requirements | 6,034,000 | 375,000 |
| | | 6,409,000 |
| Sub-Total, Operations | 7,269,000 | 54,846,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 16,415,000 P | 59,338,000 P 1,700,000 P 77,453,000 |

B. PHILIPPINE COUNCIL FOR INDUSTRY AND ENERGY RESEARCH AND DEVELOPMENT

For general administration and support, support to operations, and operations, as indicated hereunder.....P 44,879,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|-------------------|--|-----------------|------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 3,307,000 P | 5,461,000 P | 230,000 P | 8,998,000 |
| Sub-Total, General Administration and Support | 3,307,000 | 5,461,000 | 230,000 | 8,998,000 |
| II. Support to Operations | | | | |
| a. Research and Management Services | 2,884,000 | 1,867,000 | 690,000 | 5,441,000 |
| Sub-Total, Support to Operations | 2,884,000 | 1,867,000 | 690,000 | 5,441,000 |
| III. Operations | | | | |
| a. Research and Management Services | 7,967,000 | 22,013,000 | 460,000 | 30,440,000 |
| Sub-Total, Operations | 7,967,000 | 22,013,000 | 460,000 | 30,440,000 |
| Total, Programs | 14,158,000 | 29,341,000 | 1,380,000 | 44,879,000 |
| TOTAL NEW APPROPRIATIONS | P 14,158,000 P | 29,341,000 P | 1,380,000 P | 44,879,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|-------------------|--|-----------------|-----------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 3,307,000 P | 5,461,000 P | 230,000 P | 8,998,000 |

DEPARTMENT OF SCIENCE AND TECHNOLOGY

| | | | | |
|--|--------------|--------------|-------------|--------------|
| 1. General management and supervision | 1,807,000 | 4,640,000 | 230,000 | 6,677,000 |
| 2. Staff Development Program | | 821,000 | | 821,000 |
| 3. Magna Carta for Science and Technology Personnel | 1,500,000 | | | 1,500,000 |
| Sub-Total, General Administration and Support | 3,307,000 | 5,461,000 | 230,000 | 8,998,000 |
| II. Support to Operations | | | | |
| a. Research and Management Services | 2,884,000 | 1,867,000 | 690,000 | 5,441,000 |
| 1. Technological and Economic Assessment for Industry, Energy and Utilities | 1,097,000 | 403,000 | 230,000 | 1,730,000 |
| 2. Dissemination of science and technology Information | 1,159,000 | 880,000 | 230,000 | 2,269,000 |
| 3. Management of PCIERD Information System for Industry, Energy and Utilities | 628,000 | 584,000 | 230,000 | 1,442,000 |
| Sub-Total, Support to Operations | 2,884,000 | 1,867,000 | 690,000 | 5,441,000 |
| III. Operations | | | | |
| a. Research and Management Services | 7,967,000 | 22,013,000 | 460,000 | 30,440,000 |
| 1. Formulation of Science and Technology Policies, Planning and Programming of Science and Technology Activities in Industry, Energy and Utilities | 1,622,000 | 875,000 | 230,000 | 2,727,000 |
| 2. Evaluation and Monitoring of Science and Technology Programs of all institutes/centers undertaking Science and Technology Activities for Industry, Energy and Utilities | 6,345,000 | 703,000 | 230,000 | 7,278,000 |
| 3. Regular consultative meetings for Industry, Energy and Utilities | | 435,000 | | 435,000 |
| 4. Assistance for science and technology activities in Industry, Energy and Utilities | | 20,000,000 | | 20,000,000 |
| Sub-Total, Operations | 7,967,000 | 22,013,000 | 460,000 | 30,440,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 14,158,000 | P 29,341,000 | P 1,380,000 | P 44,879,000 |

O. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 200,728,000

New Appropriations, by Program/Project

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

GENERAL APPROPRIATIONS ACT, FY 2011

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

| | | | | | | | |
|---|------------|---|------------|---|-----------|---|------------|
| P | 15,799,000 | P | 22,465,000 | P | 1,840,000 | P | 40,104,000 |
| | 15,799,000 | | 22,465,000 | | 1,840,000 | | 40,104,000 |

Sub-Total, General Administration and Support

II. Support to Operations

a. Scientific and Technical Documentation and Information Dissemination

| | | | |
|--|-----------|--|-----------|
| | 1,702,000 | | 1,702,000 |
|--|-----------|--|-----------|

Sub-Total, Support to Operations

| | | | |
|--|-----------|--|-----------|
| | 1,702,000 | | 1,702,000 |
|--|-----------|--|-----------|

III. Operations

a. Scientific and Technological Research and Development on Volcanology, Seismology and Geophysics and Disaster Mitigation

| | | | |
|------------|------------|------------|-------------|
| 45,678,000 | 37,591,000 | 24,103,000 | 107,372,000 |
|------------|------------|------------|-------------|

Sub-Total, Operations

| | | | |
|------------|------------|------------|-------------|
| 45,678,000 | 37,591,000 | 24,103,000 | 107,372,000 |
|------------|------------|------------|-------------|

Total, Programs

| | | | |
|------------|------------|------------|-------------|
| 61,477,000 | 61,758,000 | 25,943,000 | 149,178,000 |
|------------|------------|------------|-------------|

B. PROJECT(S)

I. Locally-Funded Project(s)

a. Completion of the Rehabilitation of PHIVOLCS Building, Main Office

| | |
|------------|------------|
| 14,000,000 | 14,000,000 |
|------------|------------|

b. Enhancement of Earthquake and Volcano Monitoring and Effective Utilization of Disaster Mitigation Information in the Philippines

| | |
|------------|------------|
| 14,700,000 | 14,700,000 |
|------------|------------|

c. Improvement and Rehabilitation of Kanlaon Volcano Observatory, La Carlota City, Negros Occidental

| | |
|-----------|-----------|
| 1,000,000 | 1,000,000 |
|-----------|-----------|

d. Repair & Renovation of Observatory Building, Kanlaon Volcano Station, Canlaon City, Negros Oriental

| | |
|---------|---------|
| 800,000 | 800,000 |
|---------|---------|

e. Rehabilitation of Building, Kalibo Seismic Station, Aklan

| | |
|-----------|-----------|
| 4,000,000 | 4,000,000 |
|-----------|-----------|

f. Construction of Seismic Stations

| | |
|-----------|-----------|
| 2,850,000 | 2,850,000 |
|-----------|-----------|

1. Sulu Islands

| | |
|---------|---------|
| 650,000 | 650,000 |
|---------|---------|

2. Negros Occidental

| | |
|---------|---------|
| 650,000 | 650,000 |
|---------|---------|

3. Metro Davao

| | |
|---------|---------|
| 900,000 | 900,000 |
|---------|---------|

4. Siargao Island

| | |
|---------|---------|
| 650,000 | 650,000 |
|---------|---------|

g. Improvement of Seismic Stations

| | |
|-----------|-----------|
| 4,300,000 | 4,300,000 |
|-----------|-----------|

1. Davao Seismic Station, Davao City

| | |
|-----------|-----------|
| 2,500,000 | 2,500,000 |
|-----------|-----------|

DEPARTMENT OF SCIENCE AND TECHNOLOGY

| | | |
|---|---------------------|----------------------|
| 2. Callao Seismic Station, Peñablanca, Cagayan | 900,000 | 900,000 |
| 3. Tagaytay Seismic Station, Tagaytay City | 900,000 | 900,000 |
| h. Repair/Rehabilitation of Seismic Stations | 7,200,000 | 7,200,000 |
| 1. Basco Seismic Station, Batanes | 1,500,000 | 1,500,000 |
| 2. Guinayangan Seismic Station, Quezon Province | 700,000 | 700,000 |
| 3. General Santos City Seismic Station, General Santos City | 900,000 | 900,000 |
| 4. Surigao Seismic Station, Surigao City | 900,000 | 900,000 |
| 5. Tagbilaran Seismic Station, Bohol | 1,500,000 | 1,500,000 |
| 6. Bislig Seismic Station, Surigao del Sur | 800,000 | 800,000 |
| 7. Palo Seismic Station, Leyte | 900,000 | 900,000 |
| i. Improvement of Facilities | 2,700,000 | 2,700,000 |
| 1. Catarman Seismic Station, Northern Samar | 300,000 | 300,000 |
| 2. Conner Apayao Seismic Station | 300,000 | 300,000 |
| 3. Bataraza Seismic Station, Palawan | 300,000 | 300,000 |
| 4. Borongan Seismic Station, Eastern Samar | 300,000 | 300,000 |
| 5. Valencia Seismic Station, Bukidnon | 300,000 | 300,000 |
| 6. Jordan Seismic Station, Guimaras | 300,000 | 300,000 |
| 7. Maasin Seismic Station, Southern Leyte | 300,000 | 300,000 |
| 8. Polilio Seismic Station, Quezon | 300,000 | 300,000 |
| 9. Dolores Seismic Station, Dolores, Abra | 300,000 | 300,000 |
| Sub-Total, Locally Funded Project(s) | 14,700,000 | 36,850,000 |
| | 14,700,000 | 51,550,000 |
| Total, Project(s) | P 61,477,000 | P 76,458,000 |
| TOTAL NEW APPROPRIATIONS | P 62,793,000 | P 200,728,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|---------------------|--|--------------------|---------------------|
| I. General Administration and Support | P 15,799,000 | P 22,465,000 | P 1,840,000 | P 40,104,000 |
| a. General Administration and Support Services | | | | |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | | |
|---|--------------|--------------|--------------|---------------|
| 1. General management and supervision | 10,799,000 | 22,465,000 | 1,840,000 | 35,104,000 |
| 2. Magna Carta for Science and Technology Personnel | 5,000,000 | | | 5,000,000 |
| Sub-Total, General Administration and Support | 15,799,000 | 22,465,000 | 1,840,000 | 40,104,000 |
| II. Support to Operations | | | | |
| a. Scientific and Technical Documentation and Information Dissemination | | 1,702,000 | | 1,702,000 |
| 1. Scientific and technical documentation and information dissemination | | 1,080,000 | | 1,080,000 |
| 2. Participation in and conduct of scientific and technological conferences and meetings, and payment of representation expenses including those for membership in international and national scientific associations | | 622,000 | | 622,000 |
| Sub-Total, Support to Operations | | 1,702,000 | | 1,702,000 |
| III. Operations | | | | |
| a. Scientific and Technological Research and Development on Volcanology, Seismology and Geophysics and Disaster Mitigation | 45,678,000 | 37,591,000 | 24,103,000 | 107,372,000 |
| 1. Operations and development of volcanological and geophysical observatories including volcano observation system | 15,132,000 | 8,283,000 | 4,340,000 | 27,755,000 |
| 2. Volcano eruption prediction research and development of active volcanoes and investigations of other volcano emergencies | | 3,240,000 | | 3,240,000 |
| 3. Earthquake monitoring and documentation | 20,103,000 | 11,830,000 | 14,088,000 | 46,021,000 |
| 4. Earthquake prediction studies | | 920,000 | | 920,000 |
| 5. Volcanological, seismological and geophysical instrumentation research and development and maintenance | | 8,109,000 | | 8,109,000 |
| 6. Geology, petrology and geophysical studies of volcanoes, volcanic arcs and terranes, including investigations of on-going and post-eruption deposits | 5,298,000 | 1,590,000 | 4,447,000 | 11,335,000 |
| 7. Geological and geophysical studies on active faults, shear zones, landslides, earthquake effects and other related geotectonic phenomena | | 1,830,000 | | 1,830,000 |
| 8. Studies on vulnerability/risk vis-a-vis geologic hazards, impact of geologic phenomena and review, update formulation of disaster preparedness plans and reduction action programs | 5,145,000 | 1,789,000 | 1,228,000 | 8,162,000 |
| Sub-Total, Operations | 45,678,000 | 37,591,000 | 24,103,000 | 107,372,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 61,477,000 | P 61,758,000 | P 25,943,000 | P 149,178,000 |

P. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 135,427,000

New Appropriations, by Program/Project

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

| | | | |
|--------------|--------------|---|------------|
| P 18,128,000 | P 11,346,000 | P | 29,474,000 |
|--------------|--------------|---|------------|

Sub-Total, General Administration and Support

| | | | |
|------------|------------|--|------------|
| 18,128,000 | 11,346,000 | | 29,474,000 |
|------------|------------|--|------------|

II. Support to Operations

a. Support to Nuclear Activities

| | | | |
|--|-----------|--|-----------|
| | 1,763,000 | | 1,763,000 |
|--|-----------|--|-----------|

Sub-Total, Support to Operations

| | | | |
|--|-----------|--|-----------|
| | 1,763,000 | | 1,763,000 |
|--|-----------|--|-----------|

III. Operations

a. Nuclear Research Technology Development and Application

| | | | |
|------------|------------|------------|------------|
| 21,863,000 | 11,518,000 | 12,458,000 | 45,839,000 |
|------------|------------|------------|------------|

b. Nuclear Services and Training

| | | | |
|------------|------------|-----------|------------|
| 14,899,000 | 12,775,000 | 6,991,000 | 34,665,000 |
|------------|------------|-----------|------------|

c. Nuclear Regulations, Licensing and Safeguards

| | | | |
|-----------|-----------|-----------|------------|
| 7,667,000 | 7,963,000 | 2,576,000 | 18,206,000 |
|-----------|-----------|-----------|------------|

Sub-Total, Operations

| | | | |
|------------|------------|------------|------------|
| 44,429,000 | 32,256,000 | 22,025,000 | 98,710,000 |
|------------|------------|------------|------------|

Total, Programs

| | | | |
|------------|------------|------------|-------------|
| 62,557,000 | 45,365,000 | 22,025,000 | 129,947,000 |
|------------|------------|------------|-------------|

B. PROJECT(S)

I. Locally-Funded Project(s)

a. Upgrading of PNRI Water System

| | | | |
|--|--|-----------|-----------|
| | | 5,000,000 | 5,000,000 |
|--|--|-----------|-----------|

b. Improvement of PNRI Building and Facilities

| | | | |
|--|--|---------|---------|
| | | 480,000 | 480,000 |
|--|--|---------|---------|

Sub-Total, Locally-Funded Project(s)

| | | | |
|--|--|-----------|-----------|
| | | 5,480,000 | 5,480,000 |
|--|--|-----------|-----------|

Total, Project(s)

| | | | |
|--|--|-----------|-----------|
| | | 5,480,000 | 5,480,000 |
|--|--|-----------|-----------|

| | | | |
|--------------|--------------|--------------|---------------|
| P 62,557,000 | P 45,365,000 | P 27,505,000 | P 135,427,000 |
|--------------|--------------|--------------|---------------|

TOTAL NEW APPROPRIATIONS

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2011

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 18,128,000 | P 11,346,000 | | P 29,474,000 |
| 1. General management and supervision including P26,000 for representation expenses of the Philippine representative to the International Atomic Energy Agency to Vienna | 11,399,000 | 11,346,000 | | 22,745,000 |
| 2. Magna Carta for Science and Technology Personnel | 6,729,000 | | | 6,729,000 |
| Sub-Total, General Administration and Support | 18,128,000 | 11,346,000 | | 29,474,000 |
| II. Support to Operations | | | | |
| a. Support to nuclear activities | | 1,763,000 | | 1,763,000 |
| 1. Repair and maintenance of nuclear reactor and auxiliary system | | 665,000 | | 665,000 |
| 2. Assistance to government institutions, schools and universities, nuclear oriented societies or individual scientists | | 200,000 | | 200,000 |
| 3. Contribution to the International Atomic Energy Agency and other national and international technological organization including membership dues | | 378,000 | | 378,000 |
| 4. Nuclear training and fellowship grant for trainees of the member countries of the International Atomic Energy Agency | | 100,000 | | 100,000 |
| 5. Atomic Energy Week Celebration | | 90,000 | | 90,000 |
| 6. Nuclear Power Program in support to E.O. No. 243 | | 330,000 | | 330,000 |
| Sub-Total, Support to Operations | | 1,763,000 | | 1,763,000 |
| III. Operations | | | | |
| a. Nuclear Research Technology Development and Application | 21,863,000 | 11,518,000 | 12,458,000 | 45,839,000 |
| 1. Nuclear Research Technology Development and Application including activities requiring P250,000 for environmental surveillance | 21,863,000 | 11,173,000 | 12,458,000 | 45,494,000 |
| 2. Research Reactor (Triga) Utilization | | 345,000 | | 345,000 |
| b. Nuclear Services and Training | 14,899,000 | 12,775,000 | 6,991,000 | 34,665,000 |
| 1. Nuclear Services and Training including Engineering and Facility Operation | 14,899,000 | 12,225,000 | 3,779,000 | 30,903,000 |
| 2. Radioactive Materials and Instruments | | 550,000 | 3,212,000 | 3,762,000 |

DEPARTMENT OF SCIENCE AND TECHNOLOGY

| | | | | |
|---|---------------------|---------------------|---------------------|----------------------|
| c. Nuclear Regulations, Licensing and Safeguards | 7,667,000 | 7,963,000 | 2,576,000 | 18,206,000 |
| 1. Nuclear Regulations, Licensing and Safeguards | 7,667,000 | 7,963,000 | 2,576,000 | 18,206,000 |
| Sub-Total, Operations | 44,429,000 | 32,256,000 | 22,025,000 | 98,710,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 62,557,000 | P 45,365,000 | P 22,025,000 | P 129,947,000 |

Q. PHILIPPINE SCIENCE HIGH SCHOOL

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 461,967,000

New Appropriations, by Program/Project**Current Operating Expenditures**

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|------------------------------|---|----------------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 21,285,000 | P 5,440,000 | P 2,000,000 | P 28,725,000 |
| Sub-Total, General Administration and Support | 21,285,000 | 5,440,000 | 2,000,000 | 28,725,000 |
| II. Support to Operations | | | | |
| a. Policy Formulation, Program Planning and Standards Development | | 2,600,000 | | 2,600,000 |
| b. Conduct of National Competitive Examination | | 6,150,000 | | 6,150,000 |
| Sub-Total, Support to Operations | | 8,750,000 | | 8,750,000 |
| III. Operations | | | | |
| a. Operations of Secondary Science Education on Scholarship Basis | 176,525,000 | 172,967,000 | 25,000,000 | 374,492,000 |
| Sub-Total, Operations | 176,525,000 | 172,967,000 | 25,000,000 | 374,492,000 |
| Total, Programs | 197,810,000 | 187,157,000 | 27,000,000 | 411,967,000 |
| B. PROJECT(S) | | | | |
| I. Locally-Funded Project(s) | | | | |
| a. Rehabilitation of School Buildings & Facilities - PSHS-Main Campus | | | 5,000,000 | 5,000,000 |
| b. Completion of Retaining Walls/Ripraps/Slope Protection PSHS - Cagayan Valley Campus | | | 3,000,000 | 3,000,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|--|--|------------|
| c. Completion of Academic Building II - PSMS - Cagayan Valley Campus | 2,000,000 | 2,000,000 |
| d. Completion of Academic Building - PSMS - Central Mindanao Campus | 6,000,000 | 6,000,000 |
| e. Completion of Dormitory Building - PSMS - Central Mindanao Campus | 5,000,000 | 5,000,000 |
| f. Completion of Dormitory Building for Girls PSMS - Central Visayas Campus | 5,000,000 | 5,000,000 |
| g. Completion of Academic Building I - PSMS - Central Luzon Campus | 14,000,000 | 14,000,000 |
| h. Completion of Academic Building I - PSMS Cordillera Administrative Region Campus | 10,000,000 | 10,000,000 |
| Sub-Total, Locally-Funded Project(s) | 50,000,000 | 50,000,000 |
| Total, Project(s) | 50,000,000 | 50,000,000 |
| TOTAL NEW APPROPRIATIONS | P 197,810,000 P 187,157,000 P 77,000,000 P 461,967,000 | |

Special Provision(s)

1. Use of Income. Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) shall be sourced from income derived by each Philippine Science High School campus from fees generated from school-related activities in accordance with Section 8(k) of R.A. No. 9036, to be used for improvement of Information Technology Facilities, laboratory and office equipment, furniture and fixtures, subject to the approval of the Philippine Science High School System Board of Trustees, and submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 21,285,000 | P 5,440,000 | P 2,000,000 | P 28,725,000 |
| 1. General management and supervision | 8,336,000 | 5,440,000 | 2,000,000 | 15,776,000 |
| 2. Magna Carta for Science and Technology Personnel | 12,949,000 | | | 12,949,000 |
| Sub-Total, General Administration and Support | 21,285,000 | 5,440,000 | 2,000,000 | 28,725,000 |
| II. Support to Operations | | | | |
| a. Policy Formulation, Program Planning and Standards Development | | 2,600,000 | | 2,600,000 |
| b. Conduct of National Competitive Examination | | 6,150,000 | | 6,150,000 |
| Sub-Total, Support to Operations | | 8,750,000 | | 8,750,000 |
| III. Operations | | | | |
| a. Operations of Secondary Science Education on Scholarship Basis | 176,525,000 | 172,967,000 | 25,000,000 | 374,492,000 |

DEPARTMENT OF SCIENCE AND TECHNOLOGY

| | | | | |
|---|---------------|---------------|--------------|---------------|
| 1. Operation of Philippine Science High School -Diliman Campus | 44,249,000 | 36,122,000 | 3,000,000 | 83,371,000 |
| 2. Operation of Philippine Science High School -Southern Mindanao Campus | 18,300,000 | 15,523,000 | 2,250,000 | 36,073,000 |
| 3. Operation of Philippine Science High School -Western Visayas Campus | 17,450,000 | 16,092,000 | 2,250,000 | 35,792,000 |
| 4. Operation of Philippine Science High School -Eastern Visayas Campus | 18,591,000 | 15,809,000 | 2,250,000 | 36,650,000 |
| 5. Operation of Philippine Science High School -Cagayan Valley Campus | 15,554,000 | 15,804,000 | 2,250,000 | 33,608,000 |
| 6. Operation of Philippine Science High School -Central Mindanao Campus | 15,555,000 | 15,932,000 | 2,250,000 | 33,737,000 |
| 7. Operation of Philippine Science High School -Bicol Region Campus | 14,961,000 | 15,258,000 | 2,250,000 | 32,469,000 |
| 8. Operation of Philippine Science High School -Ilocos Region Campus | 12,547,000 | 12,325,000 | 2,250,000 | 27,122,000 |
| 9. Operation of Philippine Science High School -Central Visayas Campus | 9,551,000 | 10,740,000 | 2,250,000 | 22,541,000 |
| 10. Operation of Philippine Science High School -Central Luzon Campus | 4,839,000 | 10,124,000 | 1,500,000 | 16,463,000 |
| 11. Operation of Philippine Science High School -Cordillera Administrative Region Campus | 4,928,000 | 9,238,000 | 2,500,000 | 16,666,000 |
| Sub-Total, Operations | 176,525,000 | 172,967,000 | 25,000,000 | 374,492,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 197,810,000 | P 187,157,000 | P 27,000,000 | P 411,967,000 |

R. PHILIPPINE TEXTILE RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 58,186,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | P 12,350,000 | P 9,204,000 | P 250,000 | P 21,804,000 |
| a. General Administration and Support Services | 12,350,000 | 9,204,000 | 250,000 | 21,804,000 |
| Sub-Total, General Administration and Support | | | | |

GENERAL APPROPRIATIONS ACT, FY 2011

II. Support to Operations

| | | | |
|----------------------------------|---------|---------|-----------|
| a. Information Services | 585,000 | 851,000 | 1,436,000 |
| Sub-Total, Support to Operations | 585,000 | 851,000 | 1,436,000 |

III. Operations

| | | | | |
|--|------------|------------|-----------|------------|
| a. Research on Textile Materials and Product Development | 7,026,000 | 2,985,000 | 1,300,000 | 11,311,000 |
| b. Textile Processing and Engineering Services | 5,491,000 | 987,000 | 1,000,000 | 7,478,000 |
| c. Textile Testing and Standard Development | 3,531,000 | 1,299,000 | 1,327,000 | 6,157,000 |
| Sub-Total, Operations | 16,048,000 | 5,271,000 | 3,627,000 | 24,946,000 |
| Total, Programs | 28,983,000 | 15,326,000 | 3,877,000 | 48,186,000 |

B. PROJECT(S)

I. Locally Funded-Project(s)

| | | |
|--|------------|------------|
| a. Rehabilitation of PTRI Electrical Wiring System | 7,000,000 | 7,000,000 |
| b. Repair and Renovation of the PTRI Laboratory and Administration Building (Phase II) | 3,000,000 | 3,000,000 |
| Sub-Total, Locally-Funded Project(s) | 10,000,000 | 10,000,000 |
| Total, Project(s) | 10,000,000 | 10,000,000 |

TOTAL NEW APPROPRIATIONS

| | | | | | | | |
|---|------------|---|------------|---|------------|---|------------|
| P | 28,983,000 | P | 15,326,000 | P | 13,877,000 | P | 58,186,000 |
|---|------------|---|------------|---|------------|---|------------|

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|-------------------|--|-----------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 12,350,000 | P 9,204,000 | P 250,000 | P 21,804,000 |
| 1. General management and supervision | 6,677,000 | 8,899,000 | 250,000 | 15,826,000 |
| 2. Manpower development training | | 305,000 | | 305,000 |
| 3. Magna Carta for Science and Technology Personnel | 5,673,000 | | | 5,673,000 |
| Sub-Total, General Administration and Support | 12,350,000 | 9,204,000 | 250,000 | 21,804,000 |
| II. Support to Operations | | | | |
| a. Information Services | 585,000 | 851,000 | | 1,436,000 |

| | | | | |
|--|---------------------|---------------------|--------------------|---------------------|
| 1. Dissemination of textile information and provision of documentation services to textile millers and allied manufacturers | 585,000 | 851,000 | | 1,436,000 |
| Sub-Total, Support to Operations | 585,000 | 851,000 | | 1,436,000 |
| III. Operations | | | | |
| a. Research on Textile Materials and Product Development | 7,026,000 | 2,985,000 | 1,300,000 | 11,311,000 |
| 1. Conduct of chemical and physical characterization usage and optimization of textile raw materials | 392,000 | 1,049,000 | 650,000 | 2,091,000 |
| 2. Conduct of research studies in textile product properties and end-use diversification | 3,042,000 | 1,936,000 | 650,000 | 5,628,000 |
| 3. Conduct of research studies of sericulture technologies | 2,823,000 | | | 2,823,000 |
| 4. Provision of technical assistance to the sericulture industry and transfer of the developed technologies for the textile and textile-related industries | 769,000 | | | 769,000 |
| b. Textile Processing and Engineering Services | 5,491,000 | 987,000 | 1,000,000 | 7,478,000 |
| 1. Provision of Technical Assistance to the Textile Industry on Textile Processing, Machinery Utilization and Related Energy Conservation | 5,491,000 | 987,000 | 1,000,000 | 7,478,000 |
| c. Textile Testing and Standard Development | 3,531,000 | 1,299,000 | 1,327,000 | 6,157,000 |
| 1. Testing of raw materials and allied products | 3,229,000 | 1,299,000 | 1,327,000 | 5,855,000 |
| 2. Formulation and revision of textile standards | 302,000 | | | 302,000 |
| Sub-Total, Operations | 16,048,000 | 5,271,000 | 3,627,000 | 24,946,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 28,983,000 | P 15,326,000 | P 3,877,000 | P 48,186,000 |

S. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 510,184,000

New Appropriations, by Program/Project**Current Operating Expenditures**

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

A. PROGRAMS**I. General Administration and Support****a. General Administration and Support Services**

| | | | |
|-------------|-------------|-----------|--------------|
| P 9,118,000 | P 7,454,000 | P 990,000 | P 17,562,000 |
| 9,118,000 | 7,454,000 | 990,000 | 17,562,000 |

Sub-Total, General Administration and Support

GENERAL APPROPRIATIONS ACT, FY 2011

II. Operations

| | | | | |
|---|--------------|---------------|-----------|---------------|
| a. Development, Integration and Coordination of the Science and Technology Manpower Development Program | 7,337,000 | 485,285,000 | | 492,622,000 |
| Sub-Total, Operations | 7,337,000 | 485,285,000 | | 492,622,000 |
| Total, Programs | 16,455,000 | 492,739,000 | 990,000 | 510,184,000 |
| TOTAL NEW APPROPRIATIONS | P 16,455,000 | P 492,739,000 | P 990,000 | P 510,184,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|-------------------|--|-----------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 9,118,000 | P 7,454,000 | P 990,000 | P 17,562,000 |
| 1. General Management and Supervision | 4,391,000 | 7,454,000 | 990,000 | 12,835,000 |
| 2. Magna Carta for Science and Technology Personnel | 4,727,000 | | | 4,727,000 |
| Sub-Total, General Administration and Support | 9,118,000 | 7,454,000 | 990,000 | 17,562,000 |
| II. Operations | | | | |
| a. Development, Integration and Coordination of the Science and Technology Manpower Development Program | 7,337,000 | 485,285,000 | | 492,622,000 |
| 1. Development, Utilization and Implementation of Science and Technology Scholarships | 2,006,000 | 455,398,000 | | 457,404,000 |
| 2. Science Culture Development and Promotion | 2,682,000 | 3,785,000 | | 6,467,000 |
| 3. Research, Innovations and Training of Science Education | 2,649,000 | 26,102,000 | | 28,751,000 |
| Sub-Total, Operations | 7,337,000 | 485,285,000 | | 492,622,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 16,455,000 | P 492,739,000 | P 990,000 | P 510,184,000 |

T. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 42,309,000

New Appropriations, by Program/Project

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

A. PROGRAMS**I. General Administration and Support****a. General Administration and Support Services**

| | | | | | | | |
|-------|-----------|---|-----------|---|---------|---|------------|
| P | 5,534,000 | P | 7,154,000 | P | 150,000 | P | 12,838,000 |
| <hr/> | | | | | | | |
| | 5,534,000 | | 7,154,000 | | 150,000 | | 12,838,000 |
| <hr/> | | | | | | | |

Sub-Total, General Administration and Support**II. Operations****a. Development of Science and Technology Information System**

| | | | | | | | |
|-------|------------|--|------------|--|--|--|------------|
| | 10,669,000 | | 11,802,000 | | | | 22,471,000 |
| <hr/> | | | | | | | |
| | 10,669,000 | | 11,802,000 | | | | 22,471,000 |
| <hr/> | | | | | | | |

Sub-Total, Operations**Total, Programs**

| | | | | | | | |
|-------|------------|--|------------|--|---------|--|------------|
| | 16,203,000 | | 18,956,000 | | 150,000 | | 35,309,000 |
| <hr/> | | | | | | | |

B. PROJECT(S)**I. Locally-Funded Project(s)****a. Rehabilitation of STII Bldg. (Electrical and Cable System)**

| | | | | | |
|--|--|--|-----------|--|-----------|
| | | | 7,000,000 | | 7,000,000 |
|--|--|--|-----------|--|-----------|

Sub-Total, Locally Funded Project(s)

| | | | | | |
|--|--|--|-----------|--|-----------|
| | | | 7,000,000 | | 7,000,000 |
|--|--|--|-----------|--|-----------|

Total, Project(s)

| | | | | | |
|--|--|--|-----------|--|-----------|
| | | | 7,000,000 | | 7,000,000 |
|--|--|--|-----------|--|-----------|

TOTAL NEW APPROPRIATIONS

| | | | | | | | |
|-------|------------|---|------------|---|-----------|---|------------|
| P | 16,203,000 | P | 18,956,000 | P | 7,150,000 | P | 42,309,000 |
| <hr/> | | | | | | | |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES**I. General Administration and Support****a. General Administration and Support Services**

| | | | | | | | |
|-------|-----------|---|-----------|---|---------|---|------------|
| P | 5,534,000 | P | 7,154,000 | P | 150,000 | P | 12,838,000 |
| <hr/> | | | | | | | |

1. General management and supervision

| | | | | | | | |
|-------|-----------|--|-----------|--|---------|--|------------|
| | 4,120,000 | | 7,154,000 | | 150,000 | | 11,424,000 |
| <hr/> | | | | | | | |

2. Magna Carta for Science and Technology Personnel

| | | | | | | | |
|-------|-----------|--|--|--|--|--|-----------|
| | 1,414,000 | | | | | | 1,414,000 |
| <hr/> | | | | | | | |

Sub-Total, General Administration and Support

| | | | | | | | |
|-------|-----------|--|-----------|--|---------|--|------------|
| | 5,534,000 | | 7,154,000 | | 150,000 | | 12,838,000 |
| <hr/> | | | | | | | |

II. Operations**a. Development of Science and Technology Information System**

| | | | | | | | |
|-------|------------|--|------------|--|--|--|------------|
| | 10,669,000 | | 11,802,000 | | | | 22,471,000 |
| <hr/> | | | | | | | |

1. Operation of Science and Technology Center Information Services

| | | | | | | | |
|-------|-----------|--|-----------|--|--|--|------------|
| | 5,759,000 | | 6,038,000 | | | | 11,797,000 |
| <hr/> | | | | | | | |

2. Implementation of the Science and Technology Promotion and Advocacy Program

| | | | | | | | |
|-------|-----------|--|-----------|--|--|--|------------|
| | 4,910,000 | | 5,764,000 | | | | 10,674,000 |
| <hr/> | | | | | | | |

| | | | | | | | |
|-------|------------|--|------------|--|--|--|------------|
| | 10,669,000 | | 11,802,000 | | | | 22,471,000 |
| <hr/> | | | | | | | |

Sub-Total, Operations

| | | | | | | | |
|-------|------------|---|------------|---|---------|---|------------|
| P | 16,203,000 | P | 18,956,000 | P | 150,000 | P | 35,309,000 |
| <hr/> | | | | | | | |

TOTAL PROGRAMS AND ACTIVITIES

GENERAL APPROPRIATIONS ACT, FY 2011

U. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 71,335,000

New Appropriations, by Program/Project

| | Current Operating Expenditures | | | |
|---|--------------------------------|---|--------------------|--------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 12,212,000 | P 4,762,000 | | P 16,974,000 |
| Sub-Total, General Administration and Support | 12,212,000 | 4,762,000 | | 16,974,000 |
| II. Support to Operations | | | | |
| a. Technology and Invention Development Assistance | | 2,500,000 | | 2,500,000 |
| Sub-Total, Support to Operations | | 2,500,000 | | 2,500,000 |
| III. Operations | | | | |
| a. Technology Application, Promotion and Commercialization | 11,571,000 | 27,290,000 | 10,000,000 | 48,861,000 |
| Sub-Total, Operations | 11,571,000 | 27,290,000 | 10,000,000 | 48,861,000 |
| Total, Programs | 23,783,000 | 34,552,000 | 10,000,000 | 68,335,000 |
| B. PROJECT(S) | | | | |
| I. Locally-Funded Project(s) | | | | |
| a. Rehabilitation of TAPI Bldg. (Electrical and Cable System) | | | 3,000,000 | 3,000,000 |
| Sub-Total, Locally-Funded Project(s) | | | 3,000,000 | 3,000,000 |
| Total, Project(s) | | | 3,000,000 | 3,000,000 |
| TOTAL NEW APPROPRIATIONS | P 23,783,000 | P 34,552,000 | P 13,000,000 | P 71,335,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 12,212,000 | P 4,762,000 | | P 16,974,000 |
| 1. General management and supervision | 5,816,000 | 4,762,000 | | 10,578,000 |
| 2. Magna Carta for Science and Technology Personnel | 6,396,000 | | | 6,396,000 |
| Sub-Total, General Administration and Support | 12,212,000 | 4,762,000 | | 16,974,000 |
| II. Support to Operations | | | | |
| a. Technology and Invention Development Assistance | | 2,500,000 | | 2,500,000 |
| Sub-Total, Support to Operations | | 2,500,000 | | 2,500,000 |
| III. Operations | | | | |
| a. Technology Application, Promotion and Commercialization | 11,571,000 | 27,290,000 | 10,000,000 | 48,861,000 |
| Sub-Total, Operations | 11,571,000 | 27,290,000 | 10,000,000 | 48,861,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 23,783,000 | P 34,552,000 | P 10,000,000 | P 68,335,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

GENERAL SUMMARY

DEPARTMENT OF SCIENCE AND TECHNOLOGY

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|----------------------------|-----------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. Office of the Secretary | P 235,817,000 | P 1,945,565,000 | P 82,790,000 | P 2,264,172,000 |
| B. Advanced Science and Technology Institute | 20,383,000 | 23,549,000 | 10,065,000 | 53,997,000 |
| C. Food and Nutrition Research Institute | 49,567,000 | 66,168,000 | 21,092,000 | 136,827,000 |
| D. Forest Products Research and Development Institute | 51,495,000 | 18,690,000 | 21,261,000 | 91,446,000 |
| E. Industrial Technology Development Institute | 100,664,000 | 41,588,000 | 22,250,000 | 164,502,000 |
| F. Metals Industry Research and Development Center | 69,425,000 | 28,298,000 | 25,030,000 | 122,753,000 |
| G. National Academy of Science and Technology | 5,229,000 | 32,247,000 | | 37,476,000 |
| H. National Research Council of the Philippines | 15,639,000 | 17,291,000 | 6,000,000 | 38,930,000 |
| I. Philippine Atmospheric, Geophysical and Astronomical Services Administration | 238,478,000 | 602,144,000 | 214,764,000 | 1,055,386,000 |
| J. Philippine Council for Advanced Science and Technology Research and Development | 13,566,000 | 79,747,000 | 1,335,000 | 94,648,000 |
| K. Philippine Council for Agriculture, Forestry and Natural Resources Research and Development | 61,503,000 | 227,437,000 | 1,782,000 | 290,722,000 |
| L. Philippine Council for Aquatic and Marine Research and Development | 15,614,000 | 20,918,000 | | 36,532,000 |
| M. Philippine Council for Health Research and Development | 16,415,000 | 59,338,000 | 1,700,000 | 77,453,000 |
| N. Philippine Council for Industry and Energy Research and Development | 14,158,000 | 29,341,000 | 1,380,000 | 44,879,000 |
| O. Philippine Institute of Volcanology and Seismology | 61,477,000 | 76,458,000 | 62,793,000 | 200,728,000 |
| P. Philippine Nuclear Research Institute | 62,557,000 | 45,365,000 | 27,505,000 | 135,427,000 |
| Q. Philippine Science High School | 197,810,000 | 187,157,000 | 77,000,000 | 461,967,000 |
| R. Philippine Textile Research Institute | 28,983,000 | 15,326,000 | 13,877,000 | 58,186,000 |
| S. Science Education Institute | 16,455,000 | 492,739,000 | 990,000 | 510,184,000 |
| T. Science and Technology Information Institute | 16,203,000 | 18,956,000 | 7,150,000 | 42,309,000 |
| U. Technology Application and Promotion Institute | 23,783,000 | 34,552,000 | 13,000,000 | 71,335,000 |
| Total New Appropriations, Department of Science and Technology | P 1,315,221,000 | P 4,062,874,000 | P 611,764,000 | P 5,989,859,000 |

XX. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, and operations, including locally-funded projects and foreign-assisted projects, as indicated hereunder.....P34,146,858,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|----------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 92,023,000 | P 174,295,000 | P 100,000,000 | P 366,318,000 |
| Sub-Total, General Administration and Support | 92,023,000 | 174,295,000 | 100,000,000 | 366,318,000 |
| II. Operations | | | | |
| a. Services Relating to the Formulation and Advocacy Policies, Plans and Programs | 25,427,000 | 181,031,000 | | 206,458,000 |
| b. Standards Setting, Licensing and Accreditation Services | 9,722,000 | 7,769,000 | | 17,491,000 |
| c. Provision of Support Services and Technical Assistance to Intermediaries | 407,681,000 | 1,214,268,000 | | 1,621,949,000 |
| d. Provision of Services for Community and Center-based Clients | 175,699,000 | 438,499,000 | | 614,198,000 |
| Sub-Total, Operations | 618,529,000 | 1,841,567,000 | | 2,460,096,000 |
| Total, Programs | 710,552,000 | 2,015,862,000 | 100,000,000 | 2,826,414,000 |
| B. PROJECT(S) | | | | |
| I. Locally-Funded Project(s) | | | | |
| a. Pantawid Pamilyang Pilipino Program (4Ps) | | 28,976,342,000 | 217,775,000 | 29,194,117,000 |
| 1. Implementation of Conditional Cash Transfer (CCT) Program | | 20,976,342,000 | 217,775,000 | 21,194,117,000 |
| 2. Supplemental Feeding Program | | 2,884,431,000 | | 2,884,431,000 |
| 3. Food for Work Program for Internally Displaced Persons | | 881,219,000 | | 881,219,000 |
| 4. Rice Subsidy Program | | 4,234,350,000 | | 4,234,350,000 |
| b. National Household Targeting System for Poverty Reduction (NHTS-PR) | | 100,000,000 | | 100,000,000 |

| | | | |
|---|----------------|-----------------|-------------------------------|
| c. Recovery and Reintegration Program for Trafficked Persons | 23,635,000 | 1,365,000 | 25,000,000 |
| Sub-total, Locally-Funded Project(s) | 29,099,977,000 | 219,140,000 | 29,319,117,000 |
| II. Foreign-Assisted Project (s) | | | |
| a. Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB) - Additional Financing (AF) | 1,706,942,000 | 26,111,000 | 1,733,053,000 |
| Peso Counterpart | 311,224,000 | 2,611,000 | 313,835,000 |
| Loan Proceeds | 1,395,718,000 | 23,500,000 | 1,419,218,000 |
| b. Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB) Millenium Challenge Corporation (MNC) | 262,274,000 | 6,000,000 | 268,274,000 |
| Peso Counterpart | 262,274,000 | 6,000,000 | 268,274,000 |
| Sub-total, Foreign-Assisted Project(s) | 1,969,216,000 | 32,111,000 | 2,001,327,000 |
| Total, Projects | 31,069,193,000 | 251,251,000 | 31,320,444,000 |
| TOTAL NEW APPROPRIATIONS | P 710,552,000 | P33,085,055,000 | P 351,251,000 P34,146,858,000 |

Special Provision(s)

1. Proceeds from Sale of the Welfareville Property. Proceeds derived from the sale of Welfareville Property shall be deposited with the National Treasury as trust funds. All lawful expenses incurred in the sale of said property including the cost of relocation of the National Center for Mental Health, Center for Health Development-National Capital Region, and DOJ Correctional Institution for Women, shall be deducted from the sales proceeds and constituted as a trust fund for the purpose: ~~PROVIDED, That the amount equivalent to fifteen percent (15%) but in no case less than One Billion Five Hundred Million Pesos (P1,500,000,000.00) out of the proceeds of the aforementioned sale shall be allotted and turned over to the local government unit concerned to be utilized for the cost of site development and construction of housing facilities resulting from the on-site relocation of the qualified informal settlers affected by said sale.~~ The net proceeds realized from the said sale shall then constitute the Children's Welfare Development Fund and shall be used to promote the welfare of indigent children in accordance with R.A. No. 5260. Any release from said funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Implementation of this provision shall be made in accordance with the guidelines to be jointly issued by the DBM, DSND and COA [; and with reference to the on-site relocation of qualified informal settlers therein, in coordination/consultation with the local government unit concerned]. (DIRECT VETO - President's Veto Message, December 27, 2010, pages 1246-1247, R.A. No. 10147)

2. The Pantawid Pamilyang Pilipino Program. The amounts appropriated under B.I.a shall be utilized in accordance with the Pantawid Pamilyang Pilipino Program (4Ps) Operations Manual issued by the DSND [; ~~PROVIDED, That in the listing of qualified beneficiary families under the Pantawid Pamilyang Pilipino Program, the Secretary of Social Welfare and Development shall give priority to those qualified families in municipalities or barangays where there is active insurgency as certified by the Secretary of National Defense upon the recommendation of the head of the provincial or regional army command.~~

December 27, 2010, page 1245, R.A. No. 10147)

(DIRECT VETO - President's Veto Message,

The DSND shall submit to the DBM, the House Committee on Appropriations and Senate Committee on Finance separate quarterly reports on the disbursements made for the Program or post on its official website, at least on a quarterly basis, the beneficiaries identified under its National Household Targeting System for Poverty Reduction, utilization of amounts, status of implementation, program evaluation and/or assessment reports. The Secretary of Social Welfare and Development shall be responsible for ensuring compliance with this requirement.

3. Conditional Cash Transfer Program. The amount of Twenty One Billion One Hundred Ninety Four Million One Hundred Seventeen Thousand Pesos (P21,194,117,000.00) appropriated for the Conditional Cash Transfer Program under B.I.a.1 shall be allocated as follows:

| | | |
|-----|--|------------------|
| (a) | Cash Grant | P 17,137,864,333 |
| (b) | Trainings | 1,624,772,529 |
| (c) | Salaries and Allowances | 716,468,037 |
| (d) | Bank Service Fee | 171,378,643 |
| (e) | IEC and Advocacy Materials | 333,049,544 |
| (f) | Printing of Manuals and Booklets | 315,935,216 |
| (g) | Other Expenses for Monitoring/ Evaluation and Administrative Expenses | 676,873,698 |
| (h) | Capital Outlay | 217,775,000 |

TOTAL P 21,194,117,000

~~PROVIDED, That the fund shall be used to address poverty reduction and social development strategy of the national government[; PROVIDED, FURTHER, That if by the end of third quarter of FY 2011, it has been determined by DBM and DSWD that savings from the full year requirements of the program will be generated, the same shall be utilized to augment the appropriations for basic education, maternal health care and immunization].~~ (DIRECT VETO - President's Veto Message, December 27, 2010, pages 1243-1244, R.A. No. 10147)

4. Conditional Cash Transfer (CCT) Secretariat. The Inter-Agency Committee of the CCT Program is hereby directed to form a secretariat under DSWD that will oversee the implementation of the CCT Program. The CCT Secretariat shall be manned by knowledgeable and experienced staff from the DSWD, DepEd, DBM and DOH who shall be appointed on secondment to the CCT Secretariat. The pay, allowances and other personnel services benefits of said staff shall be paid by their mother units.

5. Oversight Committees. The Oversight Committees on Public Expenditures herein created in the Senate and House of Representatives shall strictly monitor the effective implementation of the Conditional Cash Transfer (CCT) Program. (GENERAL OBSERVATION - President's Veto Message, December 27, 2010, page 1256, R.A. No. 10147)

6. Disbursements of CCT Funds. Funds released by the DBM for the actual cash grant shall be directly deposited by the DSWD to government depository banks and in the absence thereof, in rural and other thrift banks duly accredited by the Bangko Sentral ng Pilipinas (BSP) and such other means of remittance, and can only be accessed by the direct beneficiaries. No DSWD employee/officer, CCT Secretariat and local government official shall directly handle funds intended for cash grant: PROVIDED, That the amount to be deposited to the said banks shall be based on the list of beneficiaries provided by the DSWD. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 27, 2010, pages 1252-1253, R.A. No. 10147)

7. Reportorial Requirement. The CCT Secretariat shall submit to the Senate Committee on Finance and House of Representatives Committee on Appropriations, quarterly reports on the releases and utilization of CCT funds, status of implementation per program component, and the list of beneficiaries per local government unit. A copy of the quarterly report shall be published in the DSWD website not later than thirty days after the end of each quarter.

8. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

I. General Administration and Support

a. General Administration and Support Services

1. General management and supervision

a. Central Office

Sub-Total, General Administration and Support

| | | | |
|--------------|---------------|---------------|---------------|
| P 92,023,000 | P 174,295,000 | P 100,000,000 | P 366,318,000 |
| 92,023,000 | 174,295,000 | 100,000,000 | 366,318,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

II. Operations

| | | | |
|--|-------------|---------------|---------------|
| a. Services Relating to the Formulation and Advocacy Policies, Plans and Programs | 25,427,000 | 181,031,000 | 206,458,000 |
| 1. Policy and plans development | 13,277,000 | 36,268,000 | 49,545,000 |
| 2. Program development including P5,000,000 financial assistance to the Ina Healing Center | 12,150,000 | 144,763,000 | 156,913,000 |
| b. Standards Setting, Licensing and Accreditation Services | 9,722,000 | 7,769,000 | 17,491,000 |
| 1. Standard-setting, licensing, accreditation and compliance monitoring | 9,722,000 | 7,769,000 | 17,491,000 |
| c. Provision of Support Services and Technical Assistance to Intermediaries | 407,681,000 | 1,214,268,000 | 1,621,949,000 |
| 1. Training and capability program of intermediaries | | | |
| a. Central Office | 7,198,000 | 22,601,000 | 29,799,000 |
| 1. Social Welfare and Development Institute | 7,198,000 | 22,601,000 | 29,799,000 |
| 2. Provision for technical assistance and related services to intermediaries | 382,313,000 | 115,458,000 | 497,771,000 |
| a. Field Offices | 382,313,000 | 115,458,000 | 497,771,000 |
| 1. National Capital Region | 75,259,000 | 10,366,000 | 85,625,000 |
| 2. Region I | 19,196,000 | 7,040,000 | 26,236,000 |
| 3. Cordillera Administrative Region | 16,760,000 | 5,993,000 | 22,753,000 |
| 4. Region II | 19,243,000 | 9,230,000 | 28,473,000 |
| 5. Region III | 25,769,000 | 9,922,000 | 35,691,000 |
| 6. Region IV-A | 31,304,000 | 6,775,000 | 38,079,000 |
| 7. Region IV-B | 13,905,000 | 10,062,000 | 23,967,000 |
| 8. Region V | 20,977,000 | 5,296,000 | 26,273,000 |
| 9. Region VI | 20,218,000 | 5,497,000 | 25,715,000 |
| 10. Region VII | 21,677,000 | 5,725,000 | 27,402,000 |
| 11. Region VIII | 16,996,000 | 6,309,000 | 23,305,000 |
| 12. Region IX | 25,288,000 | 9,101,000 | 34,389,000 |
| 13. Region X | 22,023,000 | 6,192,000 | 28,215,000 |
| 14. Region XI | 20,990,000 | 5,779,000 | 26,769,000 |
| 15. Region XII | 21,113,000 | 7,065,000 | 28,178,000 |
| 16. Region XIII - CARAGA | 11,595,000 | 5,106,000 | 16,701,000 |

| | | | |
|--|-------------|---------------|---------------|
| 3. Augmentation and support services to intermediaries in their implementation of social welfare and development programs and activities for distressed and displaced individuals, families and communities in especially difficult circumstances including victims of disaster and calamity | | 1,071,857,000 | 1,071,857,000 |
| a. Assistance to victims of disasters and natural calamities including handling and hauling of commodity donations | | 48,043,000 | 48,043,000 |
| b. Assistance to persons with disability and Senior Citizens for the implementation of R.A. 9994, the "Expanded Senior Citizens Act of 2010", subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292, s. 1987 | | 882,185,000 | 882,185,000 |
| c. Protective services for individuals and families in especially difficult circumstances including P10,000,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of Involuntary Disappearance (FIND) | | 141,629,000 | 141,629,000 |
| 4. Program management and monitoring | 18,170,000 | 4,352,000 | 22,522,000 |
| d. Provision of Services for Community and Center-based Clients | 175,699,000 | 438,499,000 | 614,198,000 |
| 1. Protective and rehabilitation services for center-based constituents | | | |
| a. Field Offices | 175,699,000 | 438,499,000 | 614,198,000 |
| 1. National Capital Region | 38,853,000 | 110,404,000 | 149,257,000 |
| 2. Region I | 11,293,000 | 30,478,000 | 41,771,000 |
| 3. Cordillera Administrative Region | 5,688,000 | 12,084,000 | 17,772,000 |
| 4. Region II | 4,916,000 | 21,250,000 | 26,166,000 |
| 5. Region III | 12,644,000 | 34,233,000 | 46,877,000 |
| 6. Region IV-A | 13,095,000 | 40,228,000 | 53,323,000 |
| 7. Region IV-B | 301,000 | 6,628,000 | 6,929,000 |
| 8. Region V | 6,083,000 | 19,028,000 | 25,111,000 |
| 9. Region VI | 8,712,000 | 11,954,000 | 20,666,000 |
| 10. Region VII | 14,505,000 | 25,684,000 | 40,189,000 |
| 11. Region VIII | 13,249,000 | 23,963,000 | 37,212,000 |
| 12. Region IX | 14,487,000 | 28,030,000 | 42,517,000 |
| 13. Region X | 8,548,000 | 15,830,000 | 24,378,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|-------------------------------|---------------|-----------------|-------------------------------|
| 14. Region XI | 12,628,000 | 32,521,000 | 45,149,000 |
| 15. Region XII | 6,269,000 | 14,929,000 | 21,198,000 |
| 16. Region XIII - CARAGA | 4,428,000 | 11,255,000 | 15,683,000 |
| Sub-Total, Operations | 618,529,000 | 1,841,567,000 | 2,460,096,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 710,552,000 | P 2,015,862,000 | P 100,000,000 P 2,826,414,000 |

B. COUNCIL FOR THE WELFARE OF CHILDREN

For general administration and support, and operations, as indicated hereunder.....P 22,546,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 4,037,000 | P 6,367,000 | P 1,200,000 | P 11,604,000 |
| Sub-Total, General Administration and Support | 4,037,000 | 6,367,000 | 1,200,000 | 11,604,000 |
| II. Operations | | | | |
| a. Policy Formulation and Coordination | 5,637,000 | 5,305,000 | | 10,942,000 |
| 1. Formulation of Policies and Coordination of the Implementation of All Laws for the Welfare of Children and Youth | 5,637,000 | 5,305,000 | | 10,942,000 |
| Sub-Total, Operations | 5,637,000 | 5,305,000 | | 10,942,000 |
| TOTAL NEW APPROPRIATIONS | P 9,674,000 | P 11,672,000 | P 1,200,000 | P 22,546,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 4,037,000 | P 6,367,000 | P 1,200,000 | P 11,604,000 |

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

| | | | | |
|---|-------------|--------------|-------------|--------------|
| Sub-Total, General Administration and Support | 4,037,000 | 6,367,000 | 1,200,000 | 11,604,000 |
| II. Operations | | | | |
| a. Policy Formulation and Coordination | | | | |
| 1. Formulation of policies and coordination of the implementation of all laws for the welfare of children and youth | 5,637,000 | 5,305,000 | | 10,942,000 |
| Sub-Total, Operations | 5,637,000 | 5,305,000 | | 10,942,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 9,674,000 | P 11,672,000 | P 1,200,000 | P 22,546,000 |

C. INTER-COUNTRY ADOPTION BOARD

For general administration and support, and operations, as indicated hereunderP 24,513,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|-------------------|--|-----------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 1,624,000 | P 6,088,000 | P 700,000 | P 8,412,000 |
| Sub-Total, General Administration and Support | 1,624,000 | 6,088,000 | 700,000 | 8,412,000 |
| II. Operations | | | | |
| a. Formulation and Implementation of Rules, Regulations, and Guidelines on Inter-Country Adoption, from Application to Finalization of Adoption, Including Post-Adoption Services | 1,935,000 | 10,387,000 | 550,000 | 12,872,000 |
| b. Licensing and Accreditation of Foreign Adoption Agencies Including International Networking | 1,594,000 | 1,635,000 | | 3,229,000 |
| Sub-Total, Operations | 3,529,000 | 12,022,000 | 550,000 | 16,101,000 |
| TOTAL NEW APPROPRIATIONS | P 5,153,000 | P 18,110,000 | P 1,250,000 | P 24,513,000 |

Special Provision(s)

1. Use of Income. Of the amounts appropriated herein, Nineteen Million Three Hundred Sixty Thousand Pesos (P19,360,000) sourced from the fees, charges and assessments collected by the Inter-Country Adoption Board in accordance with R.A. No. 8043, shall be used for its MOOE and Capital Outlays requirements, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

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2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|--------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 1,624,000 | P 6,088,000 | P 700,000 | P 8,412,000 |
| Sub-Total, General Administration and Support | 1,624,000 | 6,088,000 | 700,000 | 8,412,000 |
| II. Operations | | | | |
| a. Formulation and Implementation of Rules, Regulations, and Guidelines on Inter-Country Adoption, from Application to Finalization of Adoption, Including Post-Adoption Services | 1,935,000 | 10,387,000 | 550,000 | 12,872,000 |
| b. Licensing and Accreditation of Foreign Adoption Agencies Including International Networking | 1,594,000 | 1,635,000 | | 3,229,000 |
| Sub-Total, Operations | 3,529,000 | 12,022,000 | 550,000 | 16,101,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 5,153,000 | P 18,110,000 | P 1,250,000 | P 24,513,000 |

D. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 60,741,000

New Appropriations, by Program/Project

=====

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|--------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 4,555,000 | P 5,245,000 | P 40,000 | P 9,840,000 |
| Sub-total, General Administration and Support | 4,555,000 | 5,245,000 | 40,000 | 9,840,000 |
| II. Operations | | | | |
| a. Formulation and Coordination of Youth Development Program | 22,099,000 | 28,442,000 | 360,000 | 50,901,000 |

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

| | | | | |
|--------------------------|----------------|--------------|-----------|------------|
| Sub-total, Operations | 22,099,000 | 28,442,000 | 360,000 | 50,901,000 |
| Total, Programs | 26,654,000 | 33,687,000 | 400,000 | 60,741,000 |
| TOTAL NEW APPROPRIATIONS | P 26,654,000 P | 33,687,000 P | 400,000 P | 60,741,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 4,555,000 P | 5,245,000 P | 40,000 P | 9,840,000 |
| Sub-total, General Administration and Support | 4,555,000 | 5,245,000 | 40,000 | 9,840,000 |
| II. Operations | | | | |
| a. Formulation and Coordination of Youth Development Program | 22,099,000 | 28,442,000 | 360,000 | 50,901,000 |
| Sub-total, Operations | 22,099,000 | 28,442,000 | 360,000 | 50,901,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 26,654,000 P | 33,687,000 P | 400,000 P | 60,741,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

GENERAL SUMMARY

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|-----------------|
| A. Office of the Secretary | P 710,552,000 | P33,085,055,000 | P 351,251,000 | P34,146,858,000 |
| B. Council for the Welfare of Children | 9,674,000 | 11,672,000 | 1,200,000 | 22,546,000 |
| C. Inter-Country Adoption Board | 5,153,000 | 18,110,000 | 1,250,000 | 24,513,000 |
| D. National Youth Commission | 26,654,000 | 33,687,000 | 400,000 | 60,741,000 |
| Total New Appropriations, Department of Social Welfare and Development | P 752,033,000 | P33,148,524,000 | P 354,101,000 | P34,254,658,000 |

XXI. DEPARTMENT OF TOURISM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 1,290,053,000

New Appropriations, by Program/Project

=====

| <u>Current Operating Expenditures</u> | | | |
|---|------------------------------|---|----------------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |
| | | | <u>Total</u> |
| A. PROGRAMS | | | |
| I. General Administration and Support | | | |
| a. General Administration and Support Services | P 44,432,000 | P 105,826,000 | P 150,258,000 |
| Sub-Total, General Administration and Support | 44,432,000 | 105,826,000 | 150,258,000 |
| II. Support to Operations | | | |
| a. Tourism Development Planning | 13,882,000 | 104,075,000 | 117,957,000 |
| b. Tourism Product Research and Development | | 6,649,000 | 6,649,000 |
| c. Tourism Coordination of Policies, Plans and Programs | | 3,713,000 | 3,713,000 |
| d. Tourism Information Services | 7,079,000 | 10,506,000 | 17,585,000 |
| e. Legal Services | 3,529,000 | 4,014,000 | 7,543,000 |
| Sub-Total, Support to Operations | 24,490,000 | 128,957,000 | 153,447,000 |
| III. Operations | | | |
| a. Domestic Tourism Promotion | | 13,294,000 | 13,294,000 |
| b. International Tourism Promotion | 80,039,000 | 641,808,000 | 721,847,000 |
| c. Tourism Services and Regional Offices | 67,345,000 | 183,862,000 | 251,207,000 |
| Sub-Total, Operations | 147,384,000 | 838,964,000 | 986,348,000 |
| | 216,306,000 | 1,073,747,000 | 1,290,053,000 |
| Total, Programs | P 216,306,000 | P 1,073,747,000 | P 1,290,053,000 |
| TOTAL NEW APPROPRIATIONS | ===== | ===== | ===== |

Special Provision(s)

1. Income and Unexpended Funds for Expositions and Similar Events. All income and any unexpended funds in connection with government participation in expositions and other similar events shall be deposited with the National Treasury as income of the General Fund.

GENERAL APPROPRIATIONS ACT, FY 2011

2. Transfer of the Tourism Marketing and Promotion Services. The tourism marketing and promotion services being undertaken by the DOT, and the corresponding funds, personnel, records, property and equipment, shall be transferred to the Tourism Promotion Board, in accordance with Sections 46 and 109 of R.A. No. 9593 and its Implementing Rules and Regulations.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General administration and support services | P 44,432,000 | P 91,260,000 | | P 135,692,000 |
| 2. Human resource and development | | 3,046,000 | | 3,046,000 |
| 3. Legislative liaison services | | 11,520,000 | | 11,520,000 |
| Sub-Total, General Administration and Support | 44,432,000 | 105,826,000 | | 150,258,000 |
| II. Support to Operations | | | | |
| a. Tourism Development Planning | | | | |
| 1. Tourism development planning, policy formulation and research | 13,882,000 | 104,075,000 | | 117,957,000 |
| b. Tourism Product Research and Development | | | | |
| 1. Implementation of tourism master plan programs in Luzon, Visayas and Mindanao | | 6,649,000 | | 6,649,000 |
| c. Tourism Coordination of Policies, Plans and Programs | | | | |
| 1. Intra-government liaisoning | | 3,713,000 | | 3,713,000 |
| d. Tourism Information Services | | | | |
| 1. Tourism information services | 7,079,000 | 10,506,000 | | 17,585,000 |
| e. Legal Services | | | | |
| 1. Legal services | 3,529,000 | 4,014,000 | | 7,543,000 |
| Sub-Total, Support to Operations | 24,490,000 | 128,957,000 | | 153,447,000 |
| III. Operations | | | | |
| a. Domestic Tourism Promotion | | | | |
| 1. Domestic tourism promotion | | 13,294,000 | | 13,294,000 |
| b. International Tourism Promotion | | | | |
| 1. International tourism promotion | 80,039,000 | 641,808,000 | | 721,847,000 |
| 2. Operation and maintenance of overseas offices | 2,207,000 | 476,200,000 | | 478,407,000 |
| | 77,832,000 | 165,608,000 | | 243,440,000 |

DEPARTMENT OF TOURISM

| | | | |
|--|----------------------|------------------------|------------------------|
| c. Tourism Services and Regional Offices | 67,345,000 | 183,862,000 | 251,207,000 |
| 1. Central Office | 12,199,000 | 43,704,000 | 55,903,000 |
| a. Tourism standards and accreditation | 12,199,000 | 43,704,000 | 55,903,000 |
| 2. Regional Offices | 55,146,000 | 140,158,000 | 195,304,000 |
| a. Operation and maintenance of regional offices | 55,146,000 | 140,158,000 | 195,304,000 |
| 1. National Capital Region | 9,091,000 | 8,618,000 | 17,709,000 |
| 2. Region I | 4,582,000 | 9,160,000 | 13,742,000 |
| 3. Cordillera Administrative Region | 3,624,000 | 9,929,000 | 13,553,000 |
| 4. Region II | 3,486,000 | 6,212,000 | 9,698,000 |
| 5. Region III | 2,871,000 | 8,128,000 | 10,999,000 |
| 6. Region IV | 5,364,000 | 22,233,000 | 27,597,000 |
| 7. Region V | 3,424,000 | 8,261,000 | 11,685,000 |
| 8. Region VI | 3,797,000 | 8,545,000 | 12,342,000 |
| 9. Region VII | 3,898,000 | 12,935,000 | 16,833,000 |
| 10. Region VIII | 2,908,000 | 6,830,000 | 9,738,000 |
| 11. Region IX | 2,787,000 | 6,357,000 | 9,144,000 |
| 12. Region X | 3,138,000 | 10,385,000 | 13,523,000 |
| 13. Region XI | 2,503,000 | 8,959,000 | 11,462,000 |
| 14. Region XII | 1,660,000 | 7,470,000 | 9,130,000 |
| 15. Region XIII | 2,013,000 | 6,136,000 | 8,149,000 |
| Sub-Total, Operations | 147,384,000 | 838,964,000 | 986,348,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 216,306,000 | P 1,073,747,000 | P 1,290,053,000 |

II. INTRAMUROS ADMINISTRATION

For general administration and support, support to operations, and operations, as indicated hereunder..... P 31,153,000

New Appropriations, by Program/Project**Current Operating Expenditures**

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

A. PROGRAMS**I. General Administration and Support**

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| | | | |
|--|--------------|--------------|--------------|
| a. General Administration and Support Services | P 8,314,000 | P 5,826,000 | P 14,140,000 |
| Sub-Total, General Administration and Support | 8,314,000 | 5,826,000 | 14,140,000 |
| II. Support to Operations | | | |
| a. Planning | 1,148,000 | 397,000 | 1,545,000 |
| Sub-Total, Support to Operations | 1,148,000 | 397,000 | 1,545,000 |
| III. Operations | | | |
| a. Restoration and Development of Intramuros | 8,810,000 | 6,658,000 | 15,468,000 |
| Sub-Total, Operations | 8,810,000 | 6,658,000 | 15,468,000 |
| Total, Programs | 18,272,000 | 12,881,000 | 31,153,000 |
| TOTAL NEW APPROPRIATIONS | P 18,272,000 | P 12,881,000 | P 31,153,000 |

Special Provision(s)

1. Revolving Fund for the Intramuros Administration. The revenues sourced from the operating and commercial transactions of the Intramuros Administration constituted into a revolving fund shall cover the expenses incurred in such commercial operations subject to the provisions of P.D. No. 1616 and National Budget Circular No. 377, dated August 27, 1984, and other rules and regulations that may be issued by the DBM.

The Intramuros Administration shall submit to DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of this Fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 8,314,000 | P 5,826,000 | | P 14,140,000 |
| Sub-Total, General Administration and Support | 8,314,000 | 5,826,000 | | 14,140,000 |
| II. Support to Operations | | | | |
| a. Planning | 1,148,000 | 397,000 | | 1,545,000 |
| Sub-Total, Support to Operations | 1,148,000 | 397,000 | | 1,545,000 |
| III. Operations | | | | |
| a. Restoration and Development of Intramuros | | | | |
| 1. Cultural properties conservation | 1,937,000 | 6,140,000 | | 8,077,000 |
| 2. Urban planning and community development | 2,419,000 | 98,000 | | 2,517,000 |

| | | | |
|-------------------------------------|--------------|--------------|--------------|
| 3. Tourism marketing and promotions | 3,171,000 | 327,000 | 3,498,000 |
| 4. Subsidiaries management | 1,283,000 | 93,000 | 1,376,000 |
| Sub-Total, Operations | 8,810,000 | 6,658,000 | 15,468,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 18,272,000 | P 12,881,000 | P 31,153,000 |

C. NATIONAL PARKS DEVELOPMENT COMMITTEE

For general administration and support, support to operations, and operations, as indicated hereunder..... P 110,326,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 16,447,000 | P 3,281,000 | P | P 19,728,000 |
| Sub-Total, General Administration and Support | 16,447,000 | 3,281,000 | | 19,728,000 |
| II. Operations | | | | |
| a. Parks Development, Beautification and Preservation | 40,425,000 | 50,173,000 | | 90,598,000 |
| Sub-Total, Operations | 40,425,000 | 50,173,000 | | 90,598,000 |
| Total, Programs | 56,872,000 | 53,454,000 | | 110,326,000 |
| TOTAL NEW APPROPRIATIONS | P 56,872,000 | P 53,454,000 | P | P 110,326,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 16,447,000 | P 3,281,000 | P | P 19,728,000 |
| 1. General management and supervision | 16,447,000 | 3,281,000 | | 19,728,000 |
| Sub-Total, General Administration and Support | | | | |

GENERAL APPROPRIATIONS ACT, FY 2011

III. Operations

a. Parks Development, Beautification and Preservation

1. Development, beautification, preservation and maintenance of the Rizal Park and satellite parks

| | | |
|------------|------------|------------|
| 36,264,000 | 28,113,000 | 64,377,000 |
|------------|------------|------------|

2. Promotion of arts and cultural activities in the parks

| | | |
|-----------|-----------|-----------|
| 4,161,000 | 2,176,000 | 6,337,000 |
|-----------|-----------|-----------|

3. Provision of park security services

| | | |
|--|------------|------------|
| | 19,884,000 | 19,884,000 |
|--|------------|------------|

Sub-Total, Operations

| | | |
|------------|------------|------------|
| 40,425,000 | 50,173,000 | 90,598,000 |
|------------|------------|------------|

TOTAL, PROGRAMS AND ACTIVITIES

| | | |
|--------------|--------------|---------------|
| P 56,872,000 | P 53,454,000 | P 110,326,000 |
|--------------|--------------|---------------|

GENERAL SUMMARY
DEPARTMENT OF TOURISM

| <u>Current Operating Expenditures</u> | | | |
|---|------------------------------|---|----------------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |
| | | | <u>Total</u> |
| A. Office of the Secretary | P 216,306,000 | P 1,073,747,000 | P 1,290,053,000 |
| B. Intramuros Administration | 18,272,000 | 12,881,000 | 31,153,000 |
| C. National Parks Development Committee | 56,872,000 | 53,454,000 | 110,326,000 |
| | ----- | ----- | ----- |
| Total New Appropriations, Department of Tourism | P 291,450,000 | P 1,140,082,000 | P 1,431,532,000 |
| | ===== | ===== | ===== |

XXII. DEPARTMENT OF TRADE AND INDUSTRY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including foreign-assisted project(s), as indicated hereunder..... P 2,118,342,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 158,212,000 | P 458,679,000 | P 250,000,000 | P 866,891,000 |
| Sub-total, General Administration and Support | 158,212,000 | 458,679,000 | 250,000,000 | 866,891,000 |
| II. Support to Operations | | | | |
| a. Promotion of Domestic Trade | 5,453,000 | 6,596,000 | | 12,049,000 |
| b. Consumer Protection and Business Regulation | 6,574,000 | 19,926,000 | | 26,500,000 |
| c. Promotion and Development of Small and Medium Industries | 10,659,000 | 9,817,000 | | 20,476,000 |
| d. Promotion and Development of Product Standards | 20,724,000 | 25,702,000 | | 46,426,000 |
| e. Promotion and Development of Import Strategies | 12,546,000 | 4,742,000 | | 17,288,000 |
| f. Development of Policies for International Trade Relations | 8,163,000 | 50,490,000 | | 58,653,000 |
| g. Industrial Training | 1,376,000 | 855,000 | | 2,231,000 |
| h. Development of New Approaches to Enhance Labor Management Cooperation for Quality and Productivity | 4,481,000 | 5,569,000 | | 10,050,000 |
| Sub-Total, Support to Operations | 69,976,000 | 123,697,000 | | 193,673,000 |
| III. Operations | | | | |
| a. Promotion and Development of Trade, Industry and Related Institutional Services | 389,291,000 | 137,652,000 | | 526,943,000 |
| b. Promotion and Development of Foreign Trade | 32,220,000 | 26,988,000 | | 59,208,000 |
| c. Promotion and Protection of the Common Interests of Philippine Exporters, Importers and Other Commercial Users of Water Transport | 5,239,000 | 2,272,000 | | 7,511,000 |

DEPARTMENT OF TRADE AND INDUSTRY

DEPARTMENT OF TRADE AND INDUSTRY

| | | | | |
|---|---------------|-----------------|---------------|-----------------|
| d. Promotion of Exports and Investments Overseas Through Commercial Intelligence Work and Direct Promotions | 143,060,000 | 237,479,000 | 380,539,000 | |
| e. Planning and Development of Programs and Projects of Central Luzon Areas | 1,900,000 | 3,068,000 | 4,968,000 | |
| f. Negotiation and Implementation of Coffee Agreement between RP and Other Countries particularly Coffee Quotas | 1,781,000 | | 1,781,000 | |
| g. Investments Promotion in Build-Operate and Transfer and Similar Projects | 22,098,000 | 10,549,000 | 32,647,000 | |
| Sub-Total, Operations | 595,589,000 | 418,008,000 | 1,013,597,000 | |
| Total, Programs | 823,777,000 | 1,000,384,000 | 250,000,000 | 2,074,161,000 |
| B. PROJECT(s) | | | | |
| I. Foreign-Assisted Project(s) | | | | |
| a. Rural Micro Enterprises Promotion Program (RUMEP) (IFAD Loan/Grant) | | 44,181,000 | | 44,181,000 |
| Peso Counterpart | | 12,860,000 | | 12,860,000 |
| Loan Proceeds | | 31,321,000 | | 31,321,000 |
| Sub-total, Foreign-Assisted Project(s) | | 44,181,000 | | 44,181,000 |
| Total, Project(s) | | 44,181,000 | | 44,181,000 |
| TOTAL NEW APPROPRIATIONS | P 823,777,000 | P 1,044,565,000 | P 250,000,000 | P 2,118,342,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES**Current Operating Expenditures**

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|-------------------|--|-----------------|-------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 158,212,000 | P 458,679,000 | P 250,000,000 | 866,891,000 |
| 1. General management and supervision at the Central office, including the requirements for International Coffee Organization - Certifying Agency | 73,898,000 | 279,969,000 | 250,000,000 | 603,867,000 |
| 2. General administrative services for regional operations | 84,314,000 | 178,710,000 | | 263,024,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|-------------|-------------|-------------|
| | 6,597,000 | 26,336,000 | 32,933,000 |
| a. National Capital Region | | | |
| b. Region I | 4,650,000 | 8,419,000 | 13,069,000 |
| c. Cordillera Administrative Region | 5,901,000 | 7,953,000 | 13,854,000 |
| d. Region II | 5,538,000 | 7,195,000 | 12,733,000 |
| e. Region III | 4,394,000 | 12,814,000 | 17,208,000 |
| f. Region IV-A | 3,630,000 | 11,467,000 | 15,097,000 |
| g. Region IV-B | 4,331,000 | 10,067,000 | 14,398,000 |
| h. Region V | 5,701,000 | 8,073,000 | 13,774,000 |
| i. Region VI | 5,603,000 | 13,162,000 | 18,765,000 |
| j. Region VII | 5,948,000 | 14,092,000 | 20,040,000 |
| k. Region VIII | 6,014,000 | 6,563,000 | 12,577,000 |
| l. Region IX | 6,496,000 | 8,184,000 | 14,680,000 |
| m. Region X | 4,833,000 | 10,385,000 | 15,218,000 |
| n. Region XI | 5,154,000 | 14,839,000 | 19,993,000 |
| o. Region XII | 5,464,000 | 11,048,000 | 16,512,000 |
| p. Region XIII | 4,060,000 | 8,113,000 | 12,173,000 |
| Sub-Total, General Administration and Support | 158,212,000 | 458,679,000 | 250,000,000 |
| II. Support to Operations | | | |
| a. Promotion of Domestic Trade | 5,453,000 | 6,596,000 | 12,049,000 |
| 1. Formulation and development of policies and programs for an effective and efficient marketing of commodities for the promotion of domestic trade | 5,453,000 | 6,596,000 | 12,049,000 |
| b. Consumer Protection and Business Regulation | 6,574,000 | 19,926,000 | 26,500,000 |
| 1. Formulation and development of policies and programs on consumer education and protection; supervision of the enforcement of domestic trade laws and regulation and evaluation and monitoring of their implementation | 6,355,000 | 18,488,000 | 24,843,000 |
| 2. Operational requirements of the National Consumers Affairs Council, including technical and secretariat support services | 219,000 | 1,438,000 | 1,657,000 |
| c. Promotion and Development of Small and Medium Industries | 10,659,000 | 9,817,000 | 20,476,000 |
| 1. Formulation and development of policies and programs for the promotion and development of small and medium industries | 10,659,000 | 9,817,000 | 20,476,000 |

DEPARTMENT OF TRADE AND INDUSTRY

| | | | |
|---|-------------|-------------|-------------|
| d. Promotion and Development of Product Standards | 20,724,000 | 25,702,000 | 46,426,000 |
| 1. Product standards development | 8,005,000 | 14,803,000 | 22,808,000 |
| 2. Product standards promotion including the operational requirements of BSP Testing Centers | 12,719,000 | 10,899,000 | 23,618,000 |
| e. Promotion and Development of Import Strategies | 12,546,000 | 4,742,000 | 17,288,000 |
| 1. Research, evaluation and development of import strategies | 12,546,000 | 4,742,000 | 17,288,000 |
| f. Development of Policies for International Trade Relations | 8,163,000 | 50,490,000 | 58,653,000 |
| 1. Design and development of plans, programs and policies for bilateral, regional and multilateral trade and economic influences and negotiations | 8,163,000 | 50,490,000 | 58,653,000 |
| g. Industrial Training | 1,376,000 | 855,000 | 2,231,000 |
| 1. Formulation of plans, programs and policies relative to industrial training | 1,376,000 | 855,000 | 2,231,000 |
| h. Development of New Approaches to Enhance Labor Management Cooperation for Quality and Productivity | 4,481,000 | 5,569,000 | 10,050,000 |
| 1. Formulation and plant level implementation of new approaches | 4,481,000 | 5,569,000 | 10,050,000 |
| Sub-Total, Support to Operations | 69,976,000 | 123,697,000 | 193,673,000 |
| III. Operations | | | |
| a. Promotion and Development of Trade, Industry and Related Institutional Services | 389,291,000 | 137,652,000 | 526,943,000 |
| 1. National Capital Region | 20,084,000 | 4,516,000 | 24,600,000 |
| 2. Region I | 23,707,000 | 8,870,000 | 32,577,000 |
| 3. Cordillera Administrative Region | 26,953,000 | 9,086,000 | 36,039,000 |
| 4. Region II | 24,221,000 | 9,332,000 | 33,553,000 |
| 5. Region III | 31,885,000 | 13,191,000 | 45,076,000 |
| 6. Region IV-A | 26,504,000 | 7,670,000 | 34,174,000 |
| 7. Region IV-B | 14,047,000 | 7,420,000 | 21,467,000 |
| 8. Region V | 31,358,000 | 12,071,000 | 43,429,000 |
| 9. Region VI | 25,687,000 | 6,844,000 | 32,531,000 |
| 10. Region VII | 26,370,000 | 7,709,000 | 34,079,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|-------------|-------------|-------------|
| 11. Region VIII | 21,369,000 | 8,461,000 | 29,830,000 |
| 12. Region IX | 24,194,000 | 6,883,000 | 31,077,000 |
| 13. Region X | 22,782,000 | 9,137,000 | 31,919,000 |
| 14. Region XI | 28,917,000 | 10,516,000 | 39,433,000 |
| 15. Region XII | 20,856,000 | 9,124,000 | 29,980,000 |
| 16. Region XIII | 20,357,000 | 6,822,000 | 27,179,000 |
| b. Promotion and Development of Foreign Trade | 32,220,000 | 26,988,000 | 59,208,000 |
| 1. Design, develop and implement plans and programs for the promotion and facilitation of export expansion schemes | 32,220,000 | 26,988,000 | 59,208,000 |
| c. Promotion and Protection of the Common Interests of Philippine Exporters, Importers and Other Commercial Users of Water Transport | 5,239,000 | 2,272,000 | 7,511,000 |
| 1. Conduct of consultations and negotiations with shipping companies and associations of shipping interests | 2,200,000 | 1,922,000 | 4,122,000 |
| 2. Accreditation of freight forwarders, implementation of the Cargo Reservation Law or P.D. No. 1466, mediation and arbitration of shipping disputes | 2,284,000 | 81,000 | 2,365,000 |
| 3. Shipping technical consultancy and assistance | 755,000 | 269,000 | 1,024,000 |
| d. Promotion of Exports and Investments Overseas Through Commercial Intelligence Work and Direct Promotions | 143,060,000 | 237,479,000 | 380,539,000 |
| 1. Identification and assessment of actual business opportunities for Philippine exporters and promoting the country as an attractive investment area | 143,060,000 | 237,479,000 | 380,539,000 |
| e. Planning and Development of Programs and Projects of Central Luzon Areas | 1,900,000 | 3,068,000 | 4,968,000 |
| 1. Operational requirements of the Presidential Commission for the Central Luzon Growth Corridor created under E.O. 321 dated April 9, 1996, including the Technical and Secretariat Support Services | 1,900,000 | 3,068,000 | 4,968,000 |
| f. Negotiation and Implementation of Coffee Agreement between RP and Other Countries, particularly Coffee Quotas | 1,781,000 | | 1,781,000 |
| 1. Operation and maintenance of the International Coffee Organization - Certifying Agency | 1,781,000 | | 1,781,000 |

| | | | |
|---|---------------|-----------------|-------------------------------|
| g. Investments Promotion in Build-Operate and Transfer and Similar Projects | 22,098,000 | 10,549,000 | 32,647,000 |
| 1. Operation and maintenance of the Build-Operate and Transfer Center | 22,098,000 | 10,549,000 | 32,647,000 |
| Sub-Total, Operations | 595,589,000 | 418,008,000 | 1,013,597,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 823,777,000 | P 1,000,384,000 | P 250,000,000 P 2,074,161,000 |

B. BOARD OF INVESTMENTS

For general administration and support, support to operations, and operations, as indicated hereunder.....P 226,154,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 18,815,000 | P 32,330,000 | P 382,000 | P 51,527,000 |
| Sub-Total, General Administration and Support | 18,815,000 | 32,330,000 | 382,000 | 51,527,000 |
| II. Support to Operations | | | | |
| a. Policy Analysis and Advocacy Formulation | 8,251,000 | 18,721,000 | 19,430,000 | 46,402,000 |
| b. Legal Research and Services | 4,675,000 | 3,698,000 | | 8,373,000 |
| Sub-Total, Support to Operations | 12,926,000 | 22,419,000 | 19,430,000 | 54,775,000 |
| III. Operations | | | | |
| a. Development and Administration of Investment Promotions | 18,890,000 | 28,139,000 | | 47,029,000 |
| b. Development and Implementation of Industry Plans, Registration of Investment Projects and Supervision of Registered Projects | 21,425,000 | 30,866,000 | | 52,291,000 |
| c. Dispensation of Incentives According to the Various Incentives Acts | 8,505,000 | 6,851,000 | | 15,356,000 |
| d. Promotion and Development of Bonded Export Manufacturing and Trading Facilities for the Re-export of Products | 2,782,000 | 2,394,000 | | 5,176,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | | |
|--------------------------|----------------|---------------|--------------|-------------|
| Sub-Total, Operations | 51,602,000 | 68,250,000 | | 119,852,000 |
| Total, Programs | 83,343,000 | 122,999,000 | 19,812,000 | 226,154,000 |
| TOTAL NEW APPROPRIATIONS | P 83,343,000 P | 122,999,000 P | 19,812,000 P | 226,154,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision including the requirements of the Bonded Export Marketing Board | P 18,815,000 P | 32,330,000 P | 382,000 P | 51,527,000 |
| Sub-Total, General Administration and Support | 18,815,000 | 32,330,000 | 382,000 | 51,527,000 |
| II. Support to Operations | | | | |
| a. Policy Analysis and Advocacy Formulation | | | | |
| 1. Policy analysis and advocacy formulation | 8,251,000 | 18,721,000 | 19,430,000 | 46,402,000 |
| b. Legal Research and Services | | | | |
| 1. Legal research and services | 4,675,000 | 3,698,000 | | 8,373,000 |
| Sub-Total, Support to Operations | 12,926,000 | 22,419,000 | 19,430,000 | 54,775,000 |
| III. Operations | | | | |
| a. Development and Administration of Investment Promotions | 18,890,000 | 28,139,000 | | 47,029,000 |
| 1. Operation and maintenance of the council for investments | 7,149,000 | 5,525,000 | | 12,674,000 |
| 2. Operation and maintenance of country desks including the establishment of overseas investment promotions units | 7,499,000 | 18,825,000 | | 26,324,000 |
| 3. Operation and maintenance of extension offices in Regions V, VI, VII, X and XI | 4,242,000 | 3,789,000 | | 8,031,000 |
| b. Development and Implementation of Industry Plans, Registration of Investment Projects and Supervision of Registered Projects | 21,425,000 | 30,866,000 | | 52,291,000 |
| 1. Development and implementation of industry plans, registration of investment projects and supervision of registered projects | 20,992,000 | 28,866,000 | | 49,858,000 |

DEPARTMENT OF TRADE AND INDUSTRY

| | | | |
|--|--------------|---------------|----------------------------|
| 2. Implementation of the Iron and Steel Industry Act or R.A. No. 7103 | | 1,000,000 | 1,000,000 |
| 3. Operation and Maintenance of the Industry Development Council | 433,000 | 1,000,000 | 1,433,000 |
| c. Dispensation of Incentives According to the Various Incentives Acts | 8,505,000 | 6,851,000 | 15,356,000 |
| 1. Dispensation of incentives according to the various incentives acts (E.O. 226, R.A. 5455 and P.D. 1159) | 8,505,000 | 6,851,000 | 15,356,000 |
| d. Promotion and Development of Bonded Export Manufacturing and Trading Facilities for the Re-export of Products | 2,782,000 | 2,394,000 | 5,176,000 |
| 1. Operation and Maintenance of the Bonded Export Marketing Board | 2,782,000 | 2,394,000 | 5,176,000 |
| Sub-Total, Operations | 51,602,000 | 68,250,000 | 119,852,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 83,343,000 | P 122,999,000 | P 19,812,000 P 226,154,000 |

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder..... P 40,959,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|-------------------|--|-----------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 5,736,000 | P 13,900,000 | | P 19,636,000 |
| Sub-Total, General Administration and Support | 5,736,000 | 13,900,000 | | 19,636,000 |
| II. Support to Operations | | | | |
| a. Promotion, Development and Regulation of the Construction Industry | 9,927,000 | 1,939,000 | | 11,866,000 |
| Sub-Total, Support to Operations | 9,927,000 | 1,939,000 | | 11,866,000 |
| III. Operations | | | | |
| a. Promotion, Development and Regulation of the Construction Industry | 7,481,000 | 1,976,000 | | 9,457,000 |
| Sub-Total, Operations | 7,481,000 | 1,976,000 | | 9,457,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--------------------------|--------------|--------------|--------------|
| Total, Programs | 23,144,000 | 17,815,000 | 40,959,000 |
| TOTAL NEW APPROPRIATIONS | P 23,144,000 | P 17,815,000 | P 40,959,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Current Operating Expenditures | | |
|--|--------------------------------|--|-----------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays |
| | | | Total |
| I. General Administration and Support | | | |
| a. General Administration and Support Services | | | |
| 1. General management and supervision | P 5,736,000 | P 13,900,000 | P 19,636,000 |
| Sub-Total, General Administration and Support | 5,736,000 | 13,900,000 | 19,636,000 |
| II. Support to Operations | | | |
| a. Promotion, Development and Regulation of the Construction Industry | | | |
| 1. Evaluation of contractors' actual operations and levels of performance with respect to on-going projects | 2,382,000 | 426,000 | 2,808,000 |
| 2. Monitoring and supervision of overseas construction projects | 1,516,000 | 111,000 | 1,627,000 |
| 3. Evaluation and monitoring of the performance and contracting capacity of contractors engaged in construction projects | 1,717,000 | 192,000 | 1,909,000 |
| 4. Acceptance of cases involving arbitration, including the conduct of researches and development of related policies and programs | 1,576,000 | 318,000 | 1,894,000 |
| 5. Conduct of researches, coordination of programs and provision of management information | 2,736,000 | 892,000 | 3,628,000 |
| Sub-Total, Support to Operations | 9,927,000 | 1,939,000 | 11,866,000 |
| III. Operations | | | |
| a. Promotion, Development and Regulation of the Construction Industry | | | |
| 1. Licensing, classification, categorization and accreditation of contractors and pre-qualification of contractors for government projects | 5,467,000 | 1,198,000 | 6,665,000 |
| 2. Market development and overseas construction industry promotion | 1,211,000 | 406,000 | 1,617,000 |

DEPARTMENT OF TRADE AND INDUSTRY

| | | | |
|--|--------------|--------------|--------------|
| 3. Registration of construction contractors and administration of overseas construction incentives | 563,000 | 85,000 | 648,000 |
| 4. Adjudication and settlement of claims and disputes in the implementation of public and private construction contracts | 240,000 | 287,000 | 527,000 |
| Sub-Total, Operations | 7,481,000 | 1,976,000 | 9,457,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 23,144,000 | P 17,815,000 | P 40,959,000 |

D. CONSTRUCTION MANPOWER DEVELOPMENT FOUNDATION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 20,481,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 3,388,000 | P 2,395,000 | P 412,000 | P 6,195,000 |
| Sub-Total, General Administration and Support | 3,388,000 | 2,395,000 | 412,000 | 6,195,000 |
| II. Support to Operations | | | | |
| a. Promotion and Development of Training and Other Manpower Development Activities | 1,708,000 | 136,000 | | 1,844,000 |
| Sub-Total, Support to Operations | 1,708,000 | 136,000 | | 1,844,000 |
| III. Operations | | | | |
| a. Implementation of the Approved Construction Manpower Development Plan | 5,044,000 | 7,398,000 | | 12,442,000 |
| Sub-Total, Operations | 5,044,000 | 7,398,000 | | 12,442,000 |
| Total, Programs | 10,140,000 | 9,929,000 | 412,000 | 20,481,000 |
| TOTAL, NEW APPROPRIATIONS | P 10,140,000 | P 9,929,000 | P 412,000 | P 20,481,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2011

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 3,388,000 | P 2,395,000 | P 412,000 | P 6,195,000 |
| Sub-Total, General Administration and Support | 3,388,000 | 2,395,000 | 412,000 | 6,195,000 |
| II. Support to Operations | | | | |
| a. Promotion and Development of Training and Other Manpower Development Activities | | | | |
| 1. Marketing of training programs relevant to the training and manpower development needs of the construction industry | 1,708,000 | 136,000 | | 1,844,000 |
| Sub-Total, Support to Operations | 1,708,000 | 136,000 | | 1,844,000 |
| III. Operations | | | | |
| a. Implementation of the Approved Construction Manpower Development Plan | | | | |
| 1. Development of training and other construction manpower development programs | 351,000 | 432,000 | | 783,000 |
| 2. Implementation of training and other construction manpower development programs, and impact assessment of training, including the provision of testing and certification facilities/systems | 4,693,000 | 6,966,000 | | 11,659,000 |
| Sub-Total, Operations | 5,044,000 | 7,398,000 | | 12,442,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 10,140,000 | P 9,929,000 | P 412,000 | P 20,481,000 |

E. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, support to operations, and operations, as indicated hereunder..... P 33,809,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 7,552,000 | P 1,168,000 | P 1,200,000 | P 9,920,000 |

| | DEPARTMENT OF TRADE AND INDUSTRY | | | |
|--|----------------------------------|--------------|-------------|--------------|
| Sub-Total, General Administration and Support | 7,552,000 | 1,168,000 | 1,200,000 | 9,920,000 |
| II. Support to Operations | | | | |
| a. Promotion of Training Programs Through the Effective Utilization of the Center's Facilities in Trade Fairs and Exhibitions | 3,015,000 | 329,000 | | 3,344,000 |
| Sub-Total, Support to Operations | 3,015,000 | 329,000 | | 3,344,000 |
| III. Operations | | | | |
| a. Development and Implementation of Training Modules on Import and Export Techniques and Procedures in International Trade Practices, Inspection Techniques and Exhibition Mounting | 3,117,000 | 1,660,000 | | 4,777,000 |
| b. Implementation of Training-Related Servicing Programs through the use of the Center's Facilities | 1,224,000 | 14,544,000 | | 15,768,000 |
| Sub-Total, Operations | 4,341,000 | 16,204,000 | | 20,545,000 |
| Total, Programs | 14,908,000 | 17,701,000 | 1,200,000 | 33,809,000 |
| TOTAL NEW APPROPRIATIONS | P 14,908,000 | P 17,701,000 | P 1,200,000 | P 33,809,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

I. General Administration and Support

a. General Administration and Support Services

1. General management and supervision

| | | | | | | | |
|---|-----------|---|-----------|---|-----------|---|-----------|
| P | 7,552,000 | P | 1,168,000 | P | 1,200,000 | P | 9,920,000 |
|---|-----------|---|-----------|---|-----------|---|-----------|

Sub-Total, General Administration and Support

| | | | | | | | |
|--|-----------|--|-----------|--|-----------|--|-----------|
| | 7,552,000 | | 1,168,000 | | 1,200,000 | | 9,920,000 |
|--|-----------|--|-----------|--|-----------|--|-----------|

II. Support to Operations

a. Promotion of Training Programs Through the Effective Utilization of the Center's Facilities in Trade Fairs and Exhibitions

1. Promotion of training programs and the Center's facilities and provision of creative services

| | | | | | | | |
|--|-----------|--|---------|--|--|--|-----------|
| | 3,015,000 | | 329,000 | | | | 3,344,000 |
|--|-----------|--|---------|--|--|--|-----------|

Sub-Total, Support to Operations

| | | | | | | | |
|--|-----------|--|---------|--|--|--|-----------|
| | 3,015,000 | | 329,000 | | | | 3,344,000 |
|--|-----------|--|---------|--|--|--|-----------|

III. Operations

- a. Development and Implementation of Training Modules on Import and Export Techniques and Procedures in International Trade Practices, Inspection Techniques and Exhibition Mounting

1. Development and implementation of training modules on export and import techniques and procedures in international trade practices, inspection techniques and exhibition mounting

| | | |
|-----------|-----------|-----------|
| 3,117,000 | 1,660,000 | 4,777,000 |
|-----------|-----------|-----------|

- b. Implementation of Training-Related Servicing Programs through the use of the Center's Facilities

1. Implementation of training related servicing programs thru the use of the center's facilities

| | | |
|-----------|------------|------------|
| 1,224,000 | 14,544,000 | 15,768,000 |
|-----------|------------|------------|

| | | |
|-----------|------------|------------|
| 4,341,000 | 16,204,000 | 20,545,000 |
|-----------|------------|------------|

Sub-Total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

| | | | |
|--------------|--------------|-------------|--------------|
| P 14,908,000 | P 17,701,000 | P 1,200,000 | P 33,809,000 |
|--------------|--------------|-------------|--------------|

F. PRODUCT DEVELOPMENT AND DESIGN CENTER OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 48,881,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS

I. General Administration and Support

- a. General Administration and Support Services

| | | |
|-------------|-------------|--------------|
| P 4,547,000 | P 6,987,000 | P 11,534,000 |
|-------------|-------------|--------------|

Sub-Total, General Administration and Support

| | | |
|-----------|-----------|------------|
| 4,547,000 | 6,987,000 | 11,534,000 |
|-----------|-----------|------------|

II. Support to Operations

- a. Planning, Policy Formulation and Review

| | | |
|-----------|-----------|-----------|
| 1,211,000 | 1,495,000 | 2,706,000 |
|-----------|-----------|-----------|

Sub-Total, Support to Operations

| | | |
|-----------|-----------|-----------|
| 1,211,000 | 1,495,000 | 2,706,000 |
|-----------|-----------|-----------|

III. Operations

- a. Product Research and Development

| | | |
|-----------|------------|------------|
| 8,174,000 | 14,389,000 | 22,563,000 |
|-----------|------------|------------|

- b. Design Promotion

| | | |
|-----------|-----------|------------|
| 4,522,000 | 7,556,000 | 12,078,000 |
|-----------|-----------|------------|

Sub-Total, Operations

| | | |
|------------|------------|------------|
| 12,696,000 | 21,945,000 | 34,641,000 |
|------------|------------|------------|

DEPARTMENT OF TRADE AND INDUSTRY

| | | | |
|--------------------------|--------------|--------------|--------------|
| Total, Programs | 18,454,000 | 30,427,000 | 48,881,000 |
| TOTAL NEW APPROPRIATIONS | P 18,454,000 | P 30,427,000 | P 48,881,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 4,547,000 | P 6,987,000 | | P 11,534,000 |
| Sub-Total, General Administration and Support | 4,547,000 | 6,987,000 | | 11,534,000 |
| II. Support to Operations | | | | |
| a. Planning, Policy Formulation and Review | 1,211,000 | 1,495,000 | | 2,706,000 |
| Sub-Total, Support to Operations | 1,211,000 | 1,495,000 | | 2,706,000 |
| III. Operations | | | | |
| a. Product Research and Development | 8,174,000 | 14,389,000 | | 22,563,000 |
| b. Design Promotion | 4,522,000 | 7,556,000 | | 12,078,000 |
| Sub-Total, Operations | 12,696,000 | 21,945,000 | | 34,641,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 18,454,000 | P 30,427,000 | | P 48,881,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

GENERAL SUMMARY

DEPARTMENT OF TRADE AND INDUSTRY

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|-----------------|
| A. Office of the Secretary | P 823,777,000 | P 1,044,565,000 | P 250,000,000 | P 2,118,342,000 |
| B. Board of Investments | 83,343,000 | 122,999,000 | 19,812,000 | 226,154,000 |
| C. Construction Industry Authority of the Philippines | 23,144,000 | 17,815,000 | | 40,959,000 |
| D. Construction Manpower Development Foundation | 10,140,000 | 9,929,000 | 412,000 | 20,481,000 |
| E. Philippine Trade Training Center | 14,908,000 | 17,701,000 | 1,200,000 | 33,809,000 |
| F. Product Development and Design Center of the Philippines | 18,454,000 | 30,427,000 | | 48,881,000 |
| Total New Appropriations, Department of Trade and Industry | P 973,766,000 | P 1,243,436,000 | P 271,424,000 | P 2,488,626,000 |

XXIII. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects as indicated hereunder.....P30,759,808,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|-----------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 529,903,000 | P 711,498,000 | P 16,865,000 | P 1,258,266,000 |
| Sub-total, General Administration and Support | 529,903,000 | 711,498,000 | 16,865,000 | 1,258,266,000 |
| II. Support to Operations | | | | |
| a. Policy Formulation | 50,074,000 | 60,551,000 | | 110,625,000 |
| b. Land Transportation Services | 15,152,000 | 730,118,000 | | 745,270,000 |
| c. Regulation of Public Land Transportation | | 300,000 | | 300,000 |
| d. Protection of Philippine Coast | | 400,000 | | 400,000 |
| Sub-total, Support to Operations | 65,226,000 | 791,369,000 | | 856,595,000 |
| III. Operations | | | | |
| a. Land Transportation Services | 281,685,000 | 127,775,000 | 1,597,000 | 411,057,000 |
| b. Regulation of Public Land Transportation | 83,938,000 | 94,498,000 | 1,560,000 | 179,996,000 |
| c. Protection of Philippine Coast | 2,051,397,000 | 894,706,000 | 44,236,000 | 2,990,339,000 |
| Sub-total, Operations | 2,417,020,000 | 1,116,979,000 | 47,393,000 | 3,581,392,000 |
| Total, Programs | 3,012,149,000 | 2,619,846,000 | 64,258,000 | 5,696,253,000 |
| B. PROJECTS | | | | |
| I. Locally-Funded Project(s) | | | | |
| a. Construction, Rehabilitation and Improvement of Transportation and Communications Infrastructure Projects including Acquisition of Equipment | 123,995,000 | 7,549,343,000 | 11,238,054,000 | 18,911,392,000 |

| | | |
|---|-------------|-------------|
| | 370,000,000 | 370,000,000 |
| 1. Airports and Navigational Facilities | 370,000,000 | 370,000,000 |
| a. Daraga International Airport Development Project | 151,578,000 | 151,578,000 |
| 2. Lighthouses | 151,578,000 | 151,578,000 |
| a. Nationwide | | |
| 1. Installation of Aids to Navigation (ATN) along San Juanico Straits, Leyte | 5,000,000 | 5,000,000 |
| 2. Sitio Elise Point, Brgy. Patitinan Sagnay Lighthouse, Camarines Sur | 3,000,000 | 3,000,000 |
| 3. Construction of Lighthouse in Brgy. Nawa, Abucay, Bataan | 5,000,000 | 5,000,000 |
| 4. Construction of Lighthouse in Morong, Rizal, Natividad Extension, Pook Bato, Brgy. San Pedro | 5,000,000 | 5,000,000 |
| 5. Construction of New Light Station Tower Lighthouse Keeper's Dwelling and Retaining Wall Light Station, Tubbataha, South Islet, Cagayancillo, Palawan | 10,000,000 | 10,000,000 |
| 6. Construction of Lighthouses: | 5,000,000 | 5,000,000 |
| a. Batangas - Talisay (Batangas) | 1,000,000 | 1,000,000 |
| b. Bohol - Cabantin Pt. - Guidulman (Bohol) and Centro Buguey (Cagayan) | 2,000,000 | 2,000,000 |
| c. Davao - Peñaplata, Island Garden of Samal | 1,000,000 | 1,000,000 |
| d. Dumaguete - Siquijor, Siquijor | 1,000,000 | 1,000,000 |
| 7. Lighthouses in Lone District of Aurora: | 12,000,000 | 12,000,000 |
| a. Dilasag | 3,000,000 | 3,000,000 |
| b. Casiguran | 3,000,000 | 3,000,000 |
| c. Baler | 3,000,000 | 3,000,000 |
| d. Dingalan | 3,000,000 | 3,000,000 |
| 8. Araceli Lighthouse, Araceli, Palawan | 3,000,000 | 3,000,000 |
| 9. Repair of Lighthouses in Caramoan, Camarines, Sur: | 21,000,000 | 21,000,000 |
| a. Sitio Malindog | 3,000,000 | 3,000,000 |
| b. Gibgos | 3,000,000 | 3,000,000 |
| c. Pasawangon | 3,000,000 | 3,000,000 |
| d. Gogon | 3,000,000 | 3,000,000 |
| e. Sitio Guinabuan | 3,000,000 | 3,000,000 |

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

| | | | | |
|--|-------------|---------------|----------------|----------------|
| f. Daraga | | | 3,000,000 | 3,000,000 |
| g. Colongcogong | | | 3,000,000 | 3,000,000 |
| 10. Improvement of Lighthouses in the 1st District of Northern Samar: | | | 15,000,000 | 15,000,000 |
| a. San Bernardino, Biri | | | 3,000,000 | 3,000,000 |
| b. Brgy. San Antonio, Biri | | | 3,000,000 | 3,000,000 |
| c. San Jose | | | 3,000,000 | 3,000,000 |
| d. Brgy. Pilar, San Antonio | | | 3,000,000 | 3,000,000 |
| e. Allen | | | 3,000,000 | 3,000,000 |
| 11. Construction of Lighthouse in Sta. Monica, Siargao | | | 3,000,000 | 3,000,000 |
| 12. Construction of Lighthouse in Barobo, Surigao del Sur | | | 3,000,000 | 3,000,000 |
| 13. Rehabilitation of Cape Bolinao Lighthouse | | | 30,000,000 | 30,000,000 |
| 14. Contractor/Consultant's claims arising from Variation Orders (SRRFPDP) | | | 31,578,000 | 31,578,000 |
| 3. Mactan Buoy Base | | | 150,000,000 | 150,000,000 |
| 4. Romblon Buoy Base | | | 75,000,000 | 75,000,000 |
| 5. DOTC - Executive Management Information System | | | 150,000,000 | 150,000,000 |
| 6. MRT3 Operation and Maintenance (EDSA LRT III) | 123,995,000 | 626,090,000 | 15,315,000 | 765,400,000 |
| 7. Subsidy for Mass Transport (MRT3) | | 6,923,253,000 | | 6,923,253,000 |
| 8. Signalling System for MRT3 | | | 78,000,000 | 78,000,000 |
| 9. Automatic Fare Collection System for MRT3 | | | 162,000,000 | 162,000,000 |
| 10. LRT Line 1 North Extension Project | | | 1,608,718,000 | 1,608,718,000 |
| 11. LRT Line 1 South Extension Project | | | 2,212,443,000 | 2,212,443,000 |
| 12. Transport Studies Fund | | | 200,000,000 | 200,000,000 |
| 13. Public - Private Partnership Strategic Support Fund | | | 5,000,000,000 | 5,000,000,000 |
| 14. Various Airports, Ports, Lighthouses and Railway Projects | | | 1,065,000,000 | 1,065,000,000 |
| Sub-Total, Locally-Funded Project(s) | 123,995,000 | 7,549,343,000 | 11,238,054,000 | 18,911,392,000 |
| II. Foreign-Assisted Project(s) | | | | |
| a. Laguindingan Airport Development Project (EDCFK, PHL-5) | | | 1,978,889,000 | 1,978,889,000 |
| Peso Counterpart | | | 592,794,000 | 592,794,000 |
| Loan Proceeds | | | 1,386,095,000 | 1,386,095,000 |

| | | | |
|---|------------------|-----------------|-----------------|
| b. New Communications and Navigation Surveillance/Air Traffic Management Systems Development Project | | 2,612,707,000 | 2,612,707,000 |
| | Peso Counterpart | 127,125,000 | 127,125,000 |
| Loan Proceeds | | 2,485,582,000 | 2,485,582,000 |
| c. Maritime Disaster Response Helicopter Acquisition Project | | 1,560,567,000 | 1,560,567,000 |
| | Peso Counterpart | 15,000,000 | 15,000,000 |
| Loan Proceeds | | 1,545,567,000 | 1,545,567,000 |
| Sub-Total, Foreign-Assisted Project(s) | | 6,152,163,000 | 6,152,163,000 |
| Total, Projects | | 123,995,000 | 7,549,343,000 |
| TOTAL NEW APPROPRIATIONS | | 17,390,217,000 | 25,063,555,000 |
| | | P 3,136,144,000 | P10,169,189,000 |
| | | P17,454,475,000 | P30,759,808,000 |

Special Provisions

1. **Public-Private Partnership Strategic Support Fund.** The amount of Five Billion Pesos (P5,000,000,000) appropriated under B.I.a.13 for the Public-Private Partnership Strategic Support Fund shall be used for projects identified by the NEDA-ICC and DOF to be implemented through ventures with the private sector where the financial, technical or operational risks of the project are co-shared. The funds appropriated herein shall not be used as loan guarantees for debts to be incurred by the private partners.

Implementation of this provision is subject to guidelines to be issued by the NEDA-ICC and DOF.

2. **Use of Income of the Land Transportation Office.** In addition to the amounts appropriated herein for the Land Transportation Office (LTO), Seven Hundred Sixty Six Million Five Hundred Seventy Five Thousand Pesos (P766,575,000) shall be sourced from the Special Vehicle Pollution Control Fund for air pollution control, and Twenty One Million Pesos (P21,000,000) shall be sourced from the Seatbelt Use Fund for the implementation and promotion campaigns on the use of seatbelt devices, in accordance with R.A. No. 8794 and R.A. No. 8750, respectively, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. In the regional allocation of said funds, the DOTC shall ensure that the requirements of ARMM are provided. The LTO shall submit within thirty (30) days from the end of each quarter to the House Committee on Appropriations and Senate Committee on Finance, copy furnished the DBM and COA, the financial and physical accomplishment reports on the status of the foregoing Funds.

3. **Servicing of Metro Rail Transit Obligations.** The amount needed for the payment of prior and current years' obligations for equity rental and maintenance fees and other obligations, such as, staffing and administrative cost, agency fee, cost for special repairs and systems insurance due to the Metro Rail Transit Corporation (MRTC) as specified in the build-lease-transfer agreement executed by the DOTC and MRTC, shall be charged against the fare box revenue and all non-rail collections/income of the Metro Rail Transit (MRT): PROVIDED, That in case of insufficient collections/income, the same may be augmented by the amounts appropriated under B.I.a.7 which shall be released upon submission of a Special Budget request together with a certification of actual expenses incurred and income collected from the foregoing sources: PROVIDED, FURTHER, That the DOTC shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly audited financial statements of the MRT operations, or post on its official website, at least on quarterly basis, said audited financial statements. The Secretary of the Transportation and Communications shall be responsible for ensuring compliance with this requirement.

4. **Light Rail Transit Authority Project.** The amounts appropriated herein for the Light Rail Transit Authority (LRTA) shall be used for: (1) the LRT Line 1 South Extension Project which includes Right-of-Way acquisitions; and (2) the LRT Line 1 North Extension Project which covers civil and electro-mechanical works, construction of Malvar Station, and acquisition of one (1) unit rolling stock: PROVIDED, That the allotment and corresponding Notice of Cash Allocation shall be released by the DBM directly to LRTA: PROVIDED, FURTHER, That all releases including prior years' pertaining to such project shall be equitized upon the passage of the bill increasing the capitalization of LRTA.

5. **Daraga Airport and Navigational Facilities.** The amounts appropriated under B.I.a.1.a shall be used to fund the ongoing construction of the Daraga International Airport and its navigational facilities: PROVIDED, That the amounts spent for the construction of said airport and facilities shall be recorded in the books of accounts of the DOTC which shall be transferred to the Civil Aviation Authority of the Philippines as equity contribution of the National Government pursuant to Section 14 of R.A. No. 9497.

6. **Engineering and Administrative Overhead Expenses.** The DOTC is authorized to deduct not more than three percent (3%) of the project cost for administrative overhead, pre-construction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment, and other related equipment and parts used in the implementation of infrastructure projects and contingencies in order to ensure that at least ninety seven percent (97%) of the infrastructure fund released by the DBM is made available for the direct implementation of the project: PROVIDED, That the engineering and administrative overhead expenses shall be treated/booked-up as capitalized expenditures and shall form part of the project cost: PROVIDED, FURTHER, That engineering and administrative overhead expenses shall not be authorized for infrastructure projects costing

Five Million Pesos (P5,000,000) and below. The DOTC shall submit to the DEN, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on said disbursements. Violation of, or non-compliance with this provision shall subject the government official or employee concerned to administrative, civil and/or criminal sanction in accordance with Section 43 of Chapter 5, Section 57 of Chapter 6, and Section 80 of Chapter 7, Book VI of E.O. No. 292, s. of 1987.

7. **Transport Studies Fund.** In the use of the amount appropriated under B.I.A.12, priority shall be given to the conduct of a feasibility study for constructing new road networks to decongest Epifanio De Los Santos Avenue (EDSA). (CONDITIONAL IMPLEMENTATION -

President's Veto Message, December 27, 2010, page 1253, R.A. No. 10147)

8. **Posting Requirements.** The DOTC shall post on its official website at least on a quarterly basis the key programs and projects of the Department with the corresponding budgetary allocation including those funded from the Special Vehicle Pollution Control Fund and Seatbelt Use Fund, annual procurement plan, contracts awarded and the names of contractors/suppliers/consultants, utilization of amounts, status of implementation, and fund and program/project evaluation and/or assessment reports. The Secretary of Transportation and Communications shall be responsible for ensuring compliance with this requirement.

9. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|-----------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 529,903,000 | P 711,498,000 | P 16,865,000 | P 1,258,266,000 |
| 1. Central Office | 253,848,000 | 502,652,000 | 6,000,000 | 762,500,000 |
| a. General Management and Supervision | 250,252,000 | 500,181,000 | 6,000,000 | 756,433,000 |
| 1. Office of the Secretary | 114,161,000 | 293,594,000 | 1,000,000 | 408,755,000 |
| 2. Land Transportation Services | 62,378,000 | 181,155,000 | 5,000,000 | 248,533,000 |
| 3. Regulation of Public Land Transportation | 10,988,000 | 18,930,000 | | 29,918,000 |
| 4. Protection of Philippine Coast | 62,725,000 | 6,502,000 | | 69,227,000 |
| b. Staff Human Resource Development | 3,596,000 | 2,471,000 | | 6,067,000 |
| 1. Conduct of conferences, seminars and trainings including the granting of scholarships | 3,596,000 | 2,471,000 | | 6,067,000 |
| 2. Regional Offices | 276,055,000 | 208,846,000 | 10,865,000 | 495,766,000 |
| a. General Management and Supervision | 19,345,000 | 11,294,000 | 865,000 | 31,504,000 |
| 1. Cordillera Administrative Region | 11,766,000 | 6,820,000 | 465,000 | 19,051,000 |
| 2. Region XIII | 7,579,000 | 4,474,000 | 400,000 | 12,453,000 |
| b. Land Transportation Services | 256,710,000 | 197,552,000 | 10,000,000 | 464,262,000 |
| 1. National Capital Region | 46,600,000 | 45,260,000 | 1,600,000 | 93,460,000 |
| 2. Region I | 18,168,000 | 10,905,000 | 700,000 | 29,773,000 |
| 3. Region II | 15,008,000 | 10,243,000 | 600,000 | 25,851,000 |

OFFICIAL GAZETTE

824

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | | |
|---|-------------|-------------|------------|---------------|
| | 25,857,000 | 24,923,000 | 900,000 | 51,680,000 |
| 4. Region III | | | | |
| | 29,318,000 | 26,760,000 | 1,100,000 | 57,178,000 |
| 5. Region IV | | | | |
| | 15,205,000 | 12,282,000 | 600,000 | 28,087,000 |
| 6. Region V | | | | |
| | 19,514,000 | 9,523,000 | 700,000 | 29,737,000 |
| 7. Region VI | | | | |
| | 15,405,000 | 11,785,000 | 800,000 | 27,990,000 |
| 8. Region VII | | | | |
| | 17,636,000 | 8,773,000 | 600,000 | 27,009,000 |
| 9. Region VIII | | | | |
| | 12,715,000 | 10,505,000 | 600,000 | 23,820,000 |
| 10. Region IX | | | | |
| | 14,216,000 | 7,416,000 | 600,000 | 22,232,000 |
| 11. Region X | | | | |
| | 12,448,000 | 8,194,000 | 600,000 | 21,242,000 |
| 12. Region XI | | | | |
| | 14,620,000 | 10,983,000 | 600,000 | 26,203,000 |
| 13. Region XII | | | | |
| Sub-total, General Administration and Support | 529,903,000 | 711,498,000 | 16,865,000 | 1,258,266,000 |
| II. Support to Operations | | | | |
| a. Policy Formulation | 50,074,000 | 60,551,000 | | 110,625,000 |
| 1. Program planning and standards development for transportation and communications services, including infrastructure projects | 50,074,000 | 58,451,000 | | 108,525,000 |
| 2. Intelligence activities | | 2,100,000 | | 2,100,000 |
| b. Land Transportation Services | 15,152,000 | 730,118,000 | | 745,270,000 |
| 1. Motor vehicle plate-making project | 5,576,000 | 180,868,000 | | 186,444,000 |
| 2. Production of drivers' licenses | | 544,840,000 | | 544,840,000 |
| 3. Intelligence activities | | 500,000 | | 500,000 |
| 4. Operation of the Metro Manila Traffic Improvement Program | 9,576,000 | 3,910,000 | | 13,486,000 |
| c. Regulation of Public Land Transportation | | 300,000 | | 300,000 |
| 1. Intelligence activities | | 300,000 | | 300,000 |
| d. Protection of Philippine Coast | | 400,000 | | 400,000 |
| 1. Intelligence activities | | 400,000 | | 400,000 |
| Sub-total, Support to Operations | 65,226,000 | 791,369,000 | | 856,595,000 |
| III. Operations | | | | |
| a. Land Transportation Services | 281,685,000 | 127,775,000 | 1,597,000 | 411,057,000 |
| 1. Investigation, adjudication and prosecution | | | | |

| | | | |
|--|-------------|------------|-------------|
| of motor vehicles law violators, franchise violations and taxi meter tampering | 17,766,000 | 22,000,000 | 39,766,000 |
| 2. Processing of registration application; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags | 103,073,000 | 35,721,000 | 138,794,000 |
| a. National Capital Region | 21,964,000 | 7,950,000 | 29,914,000 |
| b. Region I | 7,384,000 | 3,550,000 | 10,934,000 |
| c. Region II | 4,996,000 | 1,500,000 | 6,496,000 |
| d. Region III | 17,342,000 | 2,550,000 | 19,892,000 |
| e. Region IV | 14,220,000 | 500,000 | 14,720,000 |
| f. Region V | 3,543,000 | 620,000 | 4,163,000 |
| g. Region VI | 6,498,000 | 3,244,000 | 9,742,000 |
| h. Region VII | 6,461,000 | 3,600,000 | 10,061,000 |
| i. Region VIII | 4,412,000 | 1,870,000 | 6,282,000 |
| j. Region IX | 3,887,000 | 900,000 | 4,787,000 |
| k. Region X | 4,569,000 | 3,100,000 | 7,669,000 |
| l. Region XI | 5,123,000 | 5,237,000 | 10,360,000 |
| m. Region XII | 2,674,000 | 1,100,000 | 3,774,000 |
| 3. Processing of application and renewal of driver and conductor licenses/permits | 81,399,000 | 29,800,000 | 111,199,000 |
| a. National Capital Region | 27,079,000 | 10,525,000 | 37,604,000 |
| b. Region I | 4,608,000 | 2,800,000 | 7,408,000 |
| c. Region II | 3,593,000 | 1,350,000 | 4,943,000 |
| d. Region III | 9,252,000 | 1,704,000 | 10,956,000 |
| e. Region IV | 8,700,000 | 500,000 | 9,200,000 |
| f. Region V | 3,977,000 | 620,000 | 4,597,000 |
| g. Region VI | 5,188,000 | 2,127,000 | 7,315,000 |
| h. Region VII | 4,119,000 | 2,930,000 | 7,049,000 |
| i. Region VIII | 4,091,000 | 2,120,000 | 6,211,000 |
| j. Region IX | 2,751,000 | 800,000 | 3,551,000 |

| | | | | |
|---|------------|------------|-----------|-------------|
| | | | | 4,644,000 |
| k. Region X | 2,994,000 | 1,650,000 | | 3,645,000 |
| l. Region XI | 1,921,000 | 1,724,000 | | 4,076,000 |
| m. Region XII | 3,126,000 | 950,000 | | |
| 4. Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings | 52,152,000 | 22,564,000 | | 74,716,000 |
| a. National Capital Region | 8,542,000 | 1,650,000 | | 10,192,000 |
| b. Region I | 3,793,000 | 3,333,000 | | 7,126,000 |
| c. Region II | 3,142,000 | 1,250,000 | | 4,392,000 |
| d. Region III | 4,561,000 | 260,000 | | 4,821,000 |
| e. Region IV | 5,022,000 | 1,100,000 | | 6,122,000 |
| f. Region V | 3,146,000 | 2,400,000 | | 5,546,000 |
| g. Region VI | 2,779,000 | 2,374,000 | | 5,153,000 |
| h. Region VII | 4,123,000 | 2,270,000 | | 6,393,000 |
| i. Region VIII | 3,169,000 | 3,325,000 | | 6,494,000 |
| j. Region IX | 3,330,000 | 700,000 | | 4,030,000 |
| k. Region X | 3,807,000 | 2,000,000 | | 5,807,000 |
| l. Region XI | 2,969,000 | 652,000 | | 3,621,000 |
| m. Region XII | 3,769,000 | 1,250,000 | | 5,019,000 |
| 5. Land transportation operations for the Cordillera Administrative Region | 12,066,000 | 10,131,000 | 1,035,000 | 23,232,000 |
| 6. Land transportation operations for Region XIII | 15,229,000 | 7,559,000 | 562,000 | 23,350,000 |
| b. Regulation of Public Land Transportation | 83,938,000 | 94,498,000 | 1,560,000 | 179,996,000 |
| 1. Issuance of Certificate of Public Convenience, granting of permits and establishments of routes | 22,932,000 | 40,548,000 | 208,000 | 63,688,000 |
| a. Central Office | 22,932,000 | 40,548,000 | 208,000 | 63,688,000 |
| 2. Regional Offices | 61,006,000 | 53,950,000 | 1,352,000 | 116,308,000 |
| a. National Capital Region | 6,341,000 | 7,071,000 | 104,000 | 13,516,000 |
| b. Region I | 4,539,000 | 3,848,000 | 104,000 | 8,491,000 |

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

| | | | | |
|---|-----------------|-----------------|--------------|-----------------|
| c. Region II | 4,523,000 | 3,569,000 | 104,000 | 8,196,000 |
| d. Region III | 4,834,000 | 4,660,000 | 104,000 | 9,598,000 |
| e. Region IV | 4,151,000 | 4,857,000 | 104,000 | 9,112,000 |
| f. Region V | 5,763,000 | 3,638,000 | 104,000 | 9,505,000 |
| g. Region VI | 4,705,000 | 3,912,000 | 104,000 | 8,721,000 |
| h. Region VII | 4,502,000 | 4,836,000 | 104,000 | 9,442,000 |
| i. Region VIII | 4,930,000 | 3,043,000 | 104,000 | 8,077,000 |
| j. Region IX | 3,996,000 | 3,414,000 | 104,000 | 7,514,000 |
| k. Region X | 4,386,000 | 3,778,000 | 104,000 | 8,268,000 |
| l. Region XI | 4,043,000 | 3,622,000 | 104,000 | 7,769,000 |
| m. Region XII | 4,293,000 | 3,702,000 | 104,000 | 8,099,000 |
| c. Protection of Philippine Coast | 2,051,397,000 | 894,706,000 | 44,236,000 | 2,990,339,000 |
| 1. Promotion of safety of life and property at sea, including safeguarding the marine environment and resources and enforcement of all applicable maritime laws | 2,051,397,000 | 894,706,000 | 44,236,000 | 2,990,339,000 |
| Sub-total, Operations | 2,417,020,000 | 1,116,979,000 | 47,393,000 | 3,581,392,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 3,012,149,000 | P 2,619,846,000 | P 64,258,000 | P 5,696,253,000 |

D. CIVIL AERONAUTICS BOARD

For general administration and support, and operations, as indicated hereunder.....P 38,536,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|-------------------|--|-----------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 14,664,000 | P 9,220,000 | | P 23,884,000 |
| Sub-total, General Administration and Support | 14,664,000 | 9,220,000 | | 23,884,000 |
| II. Operations | | | | |
| a. Regulation and Promotion of Civil Aviation | 8,952,000 | 5,700,000 | | 14,652,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--------------------------|--------------|--------------|--------------|
| Sub-total, Operations | 8,952,000 | 5,700,000 | 14,652,000 |
| Total, Programs | 23,616,000 | 14,920,000 | 38,536,000 |
| TOTAL NEW APPROPRIATIONS | P 23,616,000 | P 14,920,000 | P 38,536,000 |

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 14,664,000 | P 9,220,000 | | P 23,884,000 |
| Sub-total, General Administration and Support | 14,664,000 | 9,220,000 | | 23,884,000 |
| II. Operations | | | | |
| a. Regulation and Promotion of Civil Aviation | | | | |
| 1. Conduct of hearing on applications for permits and other authorizations | 2,417,000 | 100,000 | | 2,517,000 |
| 2. Grant of Certificate of Public Convenience | 1,712,000 | 100,000 | | 1,812,000 |
| 3. Other related services for the development and regulation of civil aviation pursuant to R.A. No.776, P.D. No.1462 and P.D. No.1466 including Three Hundred Thousand Pesos (P300,00) for intelligence activities | 4,823,000 | 5,500,000 | | 10,323,000 |
| Sub-total, Operations | 8,952,000 | 5,700,000 | | 14,652,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 23,616,000 | P 14,920,000 | | P 38,536,000 |

C. MARITIME INDUSTRY AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 326,994,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------|----------------------|---|--------------------|-------|
| A. PROGRAMS | | | | |

I. General Administration and Support

a. General Administration and Support Services

| | | | | | |
|---|------------|---|------------|---|------------|
| P | 20,069,000 | P | 60,904,000 | P | 80,973,000 |
| | ----- | | ----- | | ----- |
| | 20,069,000 | | 60,904,000 | | 80,973,000 |
| | ----- | | ----- | | ----- |

Sub-total, General Administration and Support

II. Support to Operations

a. Promotion and Development of the Maritime Industry

| | | | | | |
|--|------------|--|------------|--|------------|
| | 20,533,000 | | 60,520,000 | | 81,053,000 |
| | ----- | | ----- | | ----- |
| | 20,533,000 | | 60,520,000 | | 81,053,000 |
| | ----- | | ----- | | ----- |

Sub-total, Support to Operations

III. Operations

a. Regulation and Supervision of the Maritime Industry and Franchising of Domestic Water Transportation

| | | | | | | | |
|--|------------|--|------------|--|-----------|--|-------------|
| | 97,911,000 | | 63,207,000 | | 3,850,000 | | 164,968,000 |
| | ----- | | ----- | | ----- | | ----- |
| | 97,911,000 | | 63,207,000 | | 3,850,000 | | 164,968,000 |
| | ----- | | ----- | | ----- | | ----- |

Sub-total, Operations

Total, Programs

| | | | | | | | |
|--|-------------|--|-------------|--|-----------|--|-------------|
| | 138,513,000 | | 184,631,000 | | 3,850,000 | | 326,994,000 |
| | ----- | | ----- | | ----- | | ----- |

TOTAL NEW APPROPRIATIONS

| | | | | | | | |
|---|-------------|---|-------------|---|-----------|---|-------------|
| P | 138,513,000 | P | 184,631,000 | P | 3,850,000 | P | 326,994,000 |
| | ===== | | ===== | | ===== | | ===== |

Special Provisions

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
| ----- | ----- | ----- | ----- |

I. General Administration and Support

a. General Administration and Support Services

1. Central Office

a. General management and supervision

| | | | | | |
|---|------------|---|------------|---|------------|
| P | 20,069,000 | P | 60,904,000 | P | 80,973,000 |
| | ----- | | ----- | | ----- |
| | 20,069,000 | | 60,904,000 | | 80,973,000 |
| | ----- | | ----- | | ----- |

Sub-total, General Administration and Support

II. Support to Operations

a. Promotion and Development of the Maritime Industry

1. Formulation of the maritime industry policy development program and plans

| | | |
|-----------|-----------|-----------|
| 4,474,000 | 1,540,000 | 6,014,000 |
|-----------|-----------|-----------|

2. Maintenance and operation of an integrated and quality information system on the country's maritime industry

| | | |
|-----------|-----------|-----------|
| 4,885,000 | 4,950,000 | 9,835,000 |
|-----------|-----------|-----------|

3. Development of maritime manpower development programs

| | | |
|------------|------------|------------|
| 11,174,000 | 54,030,000 | 65,204,000 |
|------------|------------|------------|

GENERAL APPROPRIATIONS ACT, FY 2011

| | 20,533,000 | 60,520,000 | 81,053,000 |
|---|---------------|---------------|---------------|
| Sub-total, Support to Operations | | | |
| III. Operations | | | |
| a. Regulation and Supervision of the Maritime Industry and Franchising of Domestic Water Transportation | | | |
| 1. Regulation and technical supervision of the maritime industry thru the provision and development of safe, efficient, economical, adequate, responsive water transport services to the public | 72,606,000 | 51,820,000 | 3,850,000 |
| a. Central Office | 12,814,000 | 5,400,000 | 18,214,000 |
| b. Regional Operations | 59,792,000 | 46,420,000 | 3,850,000 |
| 1. Region I | 2,978,000 | 4,405,000 | 600,000 |
| 2. Region IV | 6,257,000 | 6,885,000 | 300,000 |
| 3. Region V | 4,065,000 | 3,922,000 | 150,000 |
| 4. Region VI | 7,015,000 | 8,140,000 | 400,000 |
| 5. Region VII | 10,866,000 | 5,205,000 | 400,000 |
| 6. Region VIII | 5,340,000 | 3,040,000 | 400,000 |
| 7. Region IX | 8,440,000 | 3,764,000 | 400,000 |
| 8. Region X | 5,084,000 | 3,645,000 | 400,000 |
| 9. Region XI | 5,945,000 | 3,794,000 | 400,000 |
| 10. Region XII | 3,802,000 | 3,620,000 | 400,000 |
| 2. Economic regulation and supervision of the domestic shipping industry | 7,267,000 | 2,079,000 | 9,346,000 |
| 3. Regulation and supervision of the overseas shipping industry | 4,955,000 | 1,840,000 | 6,795,000 |
| 4. Registration and licensing of all shipyards in the Philippines | 3,922,000 | 2,664,000 | 6,586,000 |
| 5. Franchising and regulation of domestic water transportation | 4,422,000 | 2,445,000 | 6,867,000 |
| 6. Enforcement of maritime laws and regulations | 4,739,000 | 2,359,000 | 7,098,000 |
| Sub-total, Operations | 97,911,000 | 63,207,000 | 3,850,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 138,513,000 | P 184,631,000 | P 3,850,000 |
| | | | P 326,994,000 |

D. OFFICE OF TRANSPORTATION COOPERATIVES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 13,825,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 4,932,000 | P 3,077,000 | | P 8,009,000 |
| Sub-total, General Administration and Support | 4,932,000 | 3,077,000 | | 8,009,000 |
| II. Support to Operations | | | | |
| a. Policy Formulation for the Promotion and Development of Transportation Cooperatives | 1,920,000 | 469,000 | | 2,389,000 |
| Sub-total, Support to Operations | 1,920,000 | 469,000 | | 2,389,000 |
| III. Operations | | | | |
| a. Promulgation and Implementation of Rules and Regulations for the Promotion and Development of Transportation Cooperatives | 2,867,000 | 460,000 | 100,000 | 3,427,000 |
| Sub-total, Operations | 2,867,000 | 460,000 | 100,000 | 3,427,000 |
| Total, Programs | 9,719,000 | 4,006,000 | 100,000 | 13,825,000 |
| TOTAL NEW APPROPRIATIONS | P 9,719,000 | P 4,006,000 | P 100,000 | P 13,825,000 |

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 4,932,000 | P 3,077,000 | | P 8,009,000 |
| 1. General management and supervision | 4,932,000 | 3,077,000 | | 8,009,000 |
| Sub-total, General Administration and Support | | | | |

GENERAL APPROPRIATIONS ACT, FY 2011

II. Support to Operations

- a. Policy Formulation for the Promotion and Development of Transportation Cooperatives

| | | |
|-----------|---------|-----------|
| 1,920,000 | 469,000 | 2,389,000 |
| 1,920,000 | 469,000 | 2,389,000 |

Sub-total, Support to Operations

III. Operations

- a. Promulgation and Implementation of Rules and Regulations for the Promotion and Development of Transportation Cooperatives

| | | | |
|-------------|-------------|-----------|--------------|
| 2,867,000 | 460,000 | 100,000 | 3,427,000 |
| 2,867,000 | 460,000 | 100,000 | 3,427,000 |
| P 9,719,000 | P 4,006,000 | P 100,000 | P 13,825,000 |

Sub-total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

E. OFFICE FOR TRANSPORTATION SECURITY

For the operational requirements of the Office for Transportation Security pursuant to E.O. Nos. 277 and 311, as indicated hereunder P 33,325,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|-------------------|--|-----------------|--------------|
| A. PROGRAMS | | | | |
| I. Operations | | | | |
| a. Operational Requirements of the Office for Transportation Security | P 15,255,000 | P 18,070,000 | | P 33,325,000 |
| Sub-total, Operations | 15,255,000 | 18,070,000 | | 33,325,000 |
| Total, Programs | 15,255,000 | 18,070,000 | | 33,325,000 |
| TOTAL NEW APPROPRIATIONS | P 15,255,000 | P 18,070,000 | | P 33,325,000 |

Special Provisions

1. Appropriations for Civil Aviation Security. In addition to the amounts appropriated herein, Two Hundred Seventy Two Million Five Hundred Seventy One Thousand Pesos (P272,571,000) for the operating requirements of the National Civil Aviation Security Committee (NCASC), inclusive of Fifty Million Pesos (P50,000,000) intended for the procurement of airport security equipment, shall be sourced from the collections of aviation security fees pursuant to LOI No. 414-A dated June 17, 1976, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. of 1987.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. Operations | | | | |
| a. Operational Requirements of the Office for Transportation Security | P 15,255,000 | P 18,070,000 | | P 33,325,000 |
| Sub-total, Operations | 15,255,000 | 18,070,000 | | 33,325,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 15,255,000 | P 18,070,000 | | P 33,325,000 |

F. TOLL REGULATORY BOARD

For general administration and support, support to operations, and operations, as indicated hereunder.....P 12,600,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 2,855,000 | P 693,000 | | P 3,548,000 |
| Sub-total, General Administration and Support | 2,855,000 | 693,000 | | 3,548,000 |
| II. Support to Operations | | | | |
| a. Planning, Development and Promotion of Tollways and Other Related Facilities under BOT Scheme | 846,000 | 698,000 | | 1,544,000 |
| Sub-total, Support to Operations | 846,000 | 698,000 | | 1,544,000 |
| III. Operations | | | | |
| a. Evaluation/Examination of Tollway Franchise and Regulation/Examination of Tollway Operations and BOT Projects | 2,515,000 | 1,312,000 | | 3,827,000 |
| b. Regulation and Construction Supervision of Tollways, Toll Facilities and BOT Projects | 1,848,000 | 1,111,000 | | 2,959,000 |
| c. Conduct of Public Hearings for Toll Rate Setting and Adjustment | 304,000 | 418,000 | | 722,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--------------------------|-------------|-------------|--------------|
| | | | 7,508,000 |
| Sub-total, Operations | 4,667,000 | 2,841,000 | |
| | | | 12,600,000 |
| Total, Programs | 8,368,000 | 4,232,000 | |
| | | | P 12,600,000 |
| TOTAL NEW APPROPRIATIONS | P 8,368,000 | P 4,232,000 | |

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| <u>Current Operating Expenditures</u> | | | |
|--|------------------------------|---|----------------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |
| | | | <u>Total</u> |
| I. General Administration and Support | | | |
| a. General Administration and Support Services | | | |
| 1. General management and supervision | P 2,855,000 | P 693,000 | P 3,548,000 |
| Sub-total, General Administration and Support | 2,855,000 | 693,000 | 3,548,000 |
| II. Support to Operations | | | |
| a. Planning, Development and Promotion of Tollways and Other Related Facilities under BOT Scheme | 846,000 | 698,000 | 1,544,000 |
| Sub-total, Support to Operations | 846,000 | 698,000 | 1,544,000 |
| III. Operations | | | |
| a. Evaluation/Examination of Tollway Franchise and Regulation/Examination of Tollway Operations and BOT Projects | 2,515,000 | 1,312,000 | 3,827,000 |
| 1. Evaluation and granting of tollway franchise | 776,000 | 605,000 | 1,381,000 |
| 2. Regulation and examination of tollway operations | 1,739,000 | 707,000 | 2,446,000 |
| b. Regulation and Construction Supervision of Tollways, Toll Facilities and BOT Projects | 1,848,000 | 1,111,000 | 2,959,000 |
| c. Conduct of Public Hearings for Toll Rate Setting and Adjustment | 304,000 | 418,000 | 722,000 |
| Sub-total, Operations | 4,667,000 | 2,841,000 | 7,508,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 8,368,000 | P 4,232,000 | P 12,600,000 |

GENERAL SUMMARY

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|-----------------|
| A. Office of the Secretary | P 3,136,144,000 | P10,169,189,000 | P17,454,475,000 | P30,759,808,000 |
| B. Civil Aeronautics Board | 23,616,000 | 14,920,000 | | 38,536,000 |
| C. Maritime Industry Authority | 138,513,000 | 184,631,000 | 3,850,000 | 326,994,000 |
| D. Office of Transportation Cooperatives | 9,719,000 | 4,006,000 | 100,000 | 13,825,000 |
| E. Office for Transportation Security | 15,255,000 | 18,070,000 | | 33,325,000 |
| F. Toll Regulatory Board | 8,368,000 | 4,232,000 | | 12,600,000 |
| | ----- | ----- | ----- | ----- |
| Total New Appropriations, Department of Transportation and Communications | P 3,331,615,000 | P10,395,048,000 | P17,458,425,000 | P31,185,088,000 |
| | ===== | ===== | ===== | ===== |

XXIV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. OFFICE OF THE DIRECTOR-GENERAL

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 730,566,000

New Appropriations, by Program/Project

| <u>Current Operating Expenditures</u> | | | | |
|---|------------------------------|---|----------------------------|--------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 122,292,000 | P 71,228,000 | P 8,952,000 | P 202,472,000 |
| Sub-total, General Administration and Support | 122,292,000 | 71,228,000 | 8,952,000 | 202,472,000 |
| II. Support to Operations | | | | |
| a. Provision of Support Services to Inter-agency Committees | 22,784,000 | 11,837,000 | | 34,621,000 |
| b. Provision of Assistance to the Regional Development Councils | | 1,665,000 | | 1,665,000 |
| Sub-total, Support to Operations | 22,784,000 | 13,502,000 | | 36,286,000 |
| III. Operations | | | | |
| a. Coordination of the Formulation, Updating and Assessment of National Development Policies and Plans | 49,296,000 | 30,374,000 | | 79,670,000 |
| b. Coordination of the Formulation, Updating and Assessment of Sectoral Policies, Plans and Programs | 52,237,000 | 26,554,000 | | 78,791,000 |
| c. Coordination of the Formulation of Inter-Regional Development Policies, Plans, Programs and Projects | 12,124,000 | 5,531,000 | | 17,655,000 |
| d. Coordination of the Formulation of Regional Development Plans and Projects | 71,490,000 | 10,215,000 | | 81,705,000 |
| e. Monitoring of the Implementation of Regional Development Plans and Projects | 51,399,000 | 3,102,000 | | 54,501,000 |
| f. Assistance to the Regional Development Councils | 4,500,000 | 73,445,000 | | 77,945,000 |
| Sub-total, Operations | 241,046,000 | 149,221,000 | | 390,267,000 |
| Total, Programs | 386,122,000 | 233,951,000 | 8,952,000 | 629,025,000 |

D. PROJECT(S)

I. Locally-Funded Project(s)

| | | | | |
|---|---------------|---------------|--------------|---------------|
| a. Communication and Advocacy Program (CAP) Support Project | 2,917,000 | 7,080,000 | 400,000 | 10,397,000 |
| b. Implementation of the Management Information System Network | 2,500,000 | 18,500,000 | 9,000,000 | 30,000,000 |
| c. NEDA Contract Price Escalation Database System | 1,912,000 | 1,547,000 | 2,685,000 | 6,144,000 |
| d. Value Engineering/Value Analysis (VE/VA) Project | | 45,000,000 | | 45,000,000 |
| e. Financial Assistance to the Partido Development Administration | | 5,000,000 | | 5,000,000 |
| f. Public-Private Partnership Capacity Building Project | | 5,000,000 | | 5,000,000 |
| Sub-total, Locally-Funded Project(s) | 7,329,000 | 82,127,000 | 12,085,000 | 101,541,000 |
| Total, Project(s) | 7,329,000 | 82,127,000 | 12,085,000 | 101,541,000 |
| TOTAL NEW APPROPRIATIONS | P 393,451,000 | P 316,078,000 | P 21,037,000 | P 730,566,000 |

Special Provision(s)

1. Appropriation for Regional Development Councils. The appropriations provided as support to the Regional Development Councils (RDCs) shall be allocated among the fifteen (15) RDCs for their operations, including the monitoring of projects implemented in their regions: PROVIDED, That the funds shall be released to the RDCs concerned through the Office of the Director-General.

2. Project Evaluation and Reportorial Requirement. The NEDA shall consider the technical, financial, economic, and social viability in the evaluation of build-operate-transfer projects and official development assistance loan-funded projects: PROVIDED, That the NEDA shall submit to the House Committee on Appropriations, the Senate Committee on Finance and the House and the Senate Committee on Economic Affairs separate quarterly reports on projects approved by the NEDA Board or post on its official website, at least on a quarterly basis, said reports. The Director-General of NEDA shall be responsible for ensuring compliance with this requirement.

3. Reportorial Requirement of the Regional Development Councils. The RDCs shall review and evaluate development projects undertaken by national government agencies, LGUs, SUCs, GOCCs and special development authorities implemented in their respective regions. The RDCs shall submit to the NEDA quarterly accomplishment reports on said review and evaluation of projects or post on the NEDA official website, at least on a quarterly basis, said reports. The respective Chairmen of RDCs shall be responsible for ensuring compliance with this requirement.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| Current Operating Expenditures | | | | |
|--|----------------------|---|--------------------|---------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 122,292,000 | P 71,228,000 | P 8,952,000 | P 202,472,000 |
| 1. Central Office | 38,403,000 | 28,523,000 | | 66,926,000 |
| a. General management and supervision | 38,403,000 | 28,523,000 | | 66,926,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | | |
|---|-------------|------------|-----------|-------------|
| 2. Regional Offices | 82,119,000 | 41,452,000 | 8,952,000 | 132,523,000 |
| a. General management and supervision | 82,119,000 | 41,452,000 | 8,952,000 | 132,523,000 |
| 1. Region I | 7,166,000 | 2,257,000 | | 9,423,000 |
| 2. Cordillera Administrative Region | 5,438,000 | 1,668,000 | | 7,106,000 |
| 3. Region II | 6,393,000 | 2,639,000 | | 9,032,000 |
| 4. Region III | 6,542,000 | 3,637,000 | | 10,179,000 |
| 5. Region IV-A | 1,186,000 | 2,690,000 | | 3,876,000 |
| 6. Region IV-B | 2,848,000 | 2,536,000 | | 5,384,000 |
| 7. Region V | 7,011,000 | 2,518,000 | | 9,529,000 |
| 8. Region VI | 5,188,000 | 1,730,000 | | 6,918,000 |
| 9. Region VII | 5,729,000 | 2,729,000 | | 8,458,000 |
| 10. Region VIII | 7,127,000 | 2,410,000 | 8,952,000 | 18,489,000 |
| 11. Region IX | 5,379,000 | 4,140,000 | | 9,519,000 |
| 12. Region X | 5,918,000 | 1,724,000 | | 7,642,000 |
| 13. Region XI | 6,217,000 | 4,634,000 | | 10,851,000 |
| 14. Region XII | 5,459,000 | 3,412,000 | | 8,871,000 |
| 15. Region XIII | 4,518,000 | 2,728,000 | | 7,246,000 |
| 3. Legislative Liaison Services | 1,770,000 | 315,000 | | 2,085,000 |
| 4. Personnel development | | 938,000 | | 938,000 |
| Sub-total, General Administration and Support | 122,292,000 | 71,228,000 | 8,952,000 | 202,472,000 |
| II. Support to Operations | | | | |
| a. Provision of Support Services to Inter-agency Committees | 22,784,000 | 11,837,000 | | 34,621,000 |
| b. Provision of Assistance to the Regional Development Councils | | 1,665,000 | | 1,665,000 |
| 1. Central Office | | 723,000 | | 723,000 |
| 2. Region I | | 71,000 | | 71,000 |
| 3. Cordillera Administrative Region | | 35,000 | | 35,000 |
| 4. Region II | | 64,000 | | 64,000 |
| 5. Region III | | 10,000 | | 10,000 |
| 6. Region IV-A | | 84,000 | | 84,000 |

| | | | |
|---|------------|------------|------------|
| 7. Region IV-B | | 57,000 | 57,000 |
| 8. Region V | | 65,000 | 65,000 |
| 9. Region VI | | 35,000 | 35,000 |
| 10. Region VII | | 36,000 | 36,000 |
| 11. Region VIII | | 108,000 | 108,000 |
| 12. Region IX | | 139,000 | 139,000 |
| 13. Region X | | 95,000 | 95,000 |
| 14. Region XI | | 25,000 | 25,000 |
| 15. Region XII | | 43,000 | 43,000 |
| 16. Region XIII | | 75,000 | 75,000 |
| Sub-total, Support to Operations | 22,784,000 | 13,502,000 | 36,286,000 |
| III. Operations | | | |
| a. Coordination of the Formulation, Updating and Assessment of National Development Policies and Plans | 49,296,000 | 30,374,000 | 79,670,000 |
| 1. Formulation, coordination and monitoring of national socio-economic policies | 36,128,000 | 23,264,000 | 59,392,000 |
| 2. Updating and assessment of national and regional socio-economic development plans and programs | 13,168,000 | 7,110,000 | 20,278,000 |
| b. Coordination of the Formulation, Updating and Assessment of Sectoral Policies, Plans and Programs | 52,237,000 | 26,554,000 | 78,791,000 |
| 1. Coordination and formulation and implementation of sectoral plans and programs | 52,237,000 | 26,554,000 | 78,791,000 |
| c. Coordination of the Formulation of Inter-Regional Development Policies, Plans, Programs and Projects | 12,124,000 | 5,531,000 | 17,655,000 |
| 1. Coordination of the formulation of inter-regional development policies, plans, programs and projects | 12,124,000 | 5,531,000 | 17,655,000 |
| d. Coordination of the Formulation of Regional Development Plans and Projects | 71,490,000 | 10,215,000 | 81,705,000 |
| 1. Region I | 5,163,000 | 538,000 | 5,701,000 |
| 2. Cordillera Administrative Region | 5,583,000 | 559,000 | 6,142,000 |
| 3. Region II | 5,674,000 | 481,000 | 6,155,000 |

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| | | | |
|---|-------------------|------------------|-------------------|
| 4. Region III | 4,065,000 | 580,000 | 4,645,000 |
| 5. Region IV-A | 5,505,000 | 1,210,000 | 6,715,000 |
| 6. Region IV-B | 1,969,000 | 787,000 | 2,756,000 |
| 7. Region V | 5,687,000 | 487,000 | 6,174,000 |
| 8. Region VI | 5,032,000 | 565,000 | 5,597,000 |
| 9. Region VII | 5,613,000 | 1,176,000 | 6,789,000 |
| 10. Region VIII | 5,131,000 | 662,000 | 5,793,000 |
| 11. Region IX | 3,714,000 | 876,000 | 4,590,000 |
| 12. Region X | 5,474,000 | 642,000 | 6,116,000 |
| 13. Region XI | 3,926,000 | 472,000 | 4,398,000 |
| 14. Region XII | 5,777,000 | 506,000 | 6,283,000 |
| 15. Region XIII | 3,177,000 | 674,000 | 3,851,000 |
| e. Monitoring of the Implementation of Regional Development Plans and Projects | 51,399,000 | 3,102,000 | 54,501,000 |
| 1. Region I | 4,690,000 | 207,000 | 4,897,000 |
| 2. Cordillera Administrative Region | 4,271,000 | 64,000 | 4,335,000 |
| 3. Region II | 4,146,000 | 99,000 | 4,245,000 |
| 4. Region III | 3,017,000 | 200,000 | 3,217,000 |
| 5. Region IV-A | 1,748,000 | 534,000 | 2,282,000 |
| 6. Region IV-B | 1,357,000 | 186,000 | 1,543,000 |
| 7. Region V | 2,706,000 | 138,000 | 2,844,000 |
| 8. Region VI | 3,824,000 | 24,000 | 3,848,000 |
| 9. Region VII | 3,590,000 | 582,000 | 4,172,000 |
| 10. Region VIII | 3,422,000 | 181,000 | 3,603,000 |
| 11. Region IX | 3,546,000 | 265,000 | 3,811,000 |
| 12. Region X | 4,688,000 | 127,000 | 4,815,000 |
| 13. Region XI | 3,393,000 | 157,000 | 3,550,000 |
| 14. Region XII | 3,964,000 | 59,000 | 4,023,000 |
| 15. Region XIII | 3,037,000 | 279,000 | 3,316,000 |

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

| | | | |
|--|------------------|-------------------|-------------------|
| f. Assistance to the Regional Development Councils | 4,500,000 | 73,445,000 | 77,945,000 |
| 1. Operation and Maintenance of Regional Development Councils | 2,250,000 | 65,250,000 | 67,500,000 |
| a. Region I | 150,000 | 3,350,000 | 3,500,000 |
| b. Cordillera Administrative Region, including P15,000,000 for the CAR-Propser to pursue social preparation of CAR into an Autonomous Region | 150,000 | 18,350,000 | 18,500,000 |
| c. Region II | 150,000 | 3,350,000 | 3,500,000 |
| d. Region III | 150,000 | 3,350,000 | 3,500,000 |
| e. Region IV-A | 150,000 | 3,350,000 | 3,500,000 |
| f. Region IV-B | 150,000 | 3,350,000 | 3,500,000 |
| g. Region V | 150,000 | 3,350,000 | 3,500,000 |
| h. Region VI | 150,000 | 3,350,000 | 3,500,000 |
| i. Region VII | 150,000 | 3,350,000 | 3,500,000 |
| j. Region VIII | 150,000 | 3,350,000 | 3,500,000 |
| k. Region IX | 150,000 | 3,350,000 | 3,500,000 |
| l. Region X | 150,000 | 3,350,000 | 3,500,000 |
| m. Region XI | 150,000 | 3,350,000 | 3,500,000 |
| n. Region XII | 150,000 | 3,350,000 | 3,500,000 |
| o. Region XIII | 150,000 | 3,350,000 | 3,500,000 |
| 2. Monitoring of the Implementation of Projects in the Regions | 2,250,000 | 8,195,000 | 10,445,000 |
| a. Region I | 150,000 | 448,000 | 598,000 |
| b. Cordillera Administrative Region | 150,000 | 448,000 | 598,000 |
| c. Region II | 150,000 | 381,000 | 531,000 |
| d. Region III | 150,000 | 450,000 | 600,000 |
| e. Region IV-A | 150,000 | 1,234,000 | 1,384,000 |
| f. Region IV-B | 150,000 | 225,000 | 375,000 |
| g. Region V | 150,000 | 500,000 | 650,000 |
| h. Region VI | 150,000 | 508,000 | 658,000 |
| i. Region VII | 150,000 | 644,000 | 794,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--------------------------------|---------------|---------------|---------------------------|
| j. Region VIII | 150,000 | 437,000 | 587,000 |
| k. Region IX | 150,000 | 684,000 | 834,000 |
| l. Region X | 150,000 | 682,000 | 832,000 |
| m. Region XI | 150,000 | 609,000 | 759,000 |
| n. Region XII | 150,000 | 450,000 | 600,000 |
| o. Region XIII | 150,000 | 495,000 | 645,000 |
| Sub-total, Operations | 241,046,000 | 149,221,000 | 390,267,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 386,122,000 | P 233,951,000 | P 8,952,000 P 629,025,000 |

B. NATIONAL STATISTICAL COORDINATION BOARD

For general administration and support, and operations, as indicated hereunder P 86,973,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 8,971,000 | P 8,440,000 | | P 17,411,000 |
| Sub-total, General Administration and Support | 8,971,000 | 8,440,000 | | 17,411,000 |
| II. Operations | | | | |
| a. Government Statistical Program Development | 32,117,000 | 21,969,000 | 2,560,000 | 56,646,000 |
| b. Statistical Information Management Services | 5,135,000 | 5,541,000 | 2,240,000 | 12,916,000 |
| Sub-total, Operations | 37,252,000 | 27,510,000 | 4,800,000 | 69,562,000 |
| Total, Programs | 46,223,000 | 35,950,000 | 4,800,000 | 86,973,000 |
| TOTAL NEW APPROPRIATIONS | P 46,223,000 | P 35,950,000 | P 4,800,000 | P 86,973,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 8,971,000 | P 8,440,000 | | P 17,411,000 |
| Sub-total, General Administration and Support | 8,971,000 | 8,440,000 | | 17,411,000 |
| II. Operations | | | | |
| a. Government Statistical Program Development | 32,117,000 | 21,969,000 | 2,560,000 | 56,646,000 |
| 1. Statistical planning, programming and budgeting | 11,730,000 | 8,039,000 | 610,000 | 20,379,000 |
| 2. Development and maintenance of appropriate frameworks for the Philippine System of National Accounts | 10,898,000 | 6,312,000 | 1,150,000 | 18,360,000 |
| 3. Coordination of statistical activities at the sub-national levels | 9,489,000 | 7,618,000 | 800,000 | 17,907,000 |
| b. Statistical Information Management Services | 5,135,000 | 5,541,000 | 2,240,000 | 12,916,000 |
| Sub-total, Operations | 37,252,000 | 27,510,000 | 4,800,000 | 69,562,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 46,223,000 | P 35,950,000 | P 4,800,000 | P 86,973,000 |

C. NATIONAL STATISTICS OFFICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 1,190,678,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 250,657,000 | P 136,435,000 | | P 387,092,000 |
| Sub-total, General Administration and Support | 250,657,000 | 136,435,000 | | 387,092,000 |
| II. Support to Operations | | | | |
| a. Statistical Support Services | 31,143,000 | 17,138,000 | | 48,281,000 |
| Sub-total, Support to Operations | 31,143,000 | 17,138,000 | | 48,281,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

III. Operations

| | | | |
|--------------------------------|-------------|-------------|-------------|
| a. Statistical Services | 271,901,000 | 105,413,000 | 377,314,000 |
| b. Civil Registration Services | 50,172,000 | 70,343,000 | 120,515,000 |
| Sub-total, Operations | 322,073,000 | 175,756,000 | 497,829,000 |
| Total, Programs | 603,873,000 | 329,329,000 | 933,202,000 |

B. PROJECT(S)

I. Locally-Funded Project(s)

| | | |
|--|-----------------------------|-----------------|
| a. Family Incomes and Expenditures Survey (FIES) | 5,051,000 | 5,051,000 |
| b. Annual Survey on Information and Communication Technology (SICT) | 32,185,000 | 32,185,000 |
| c. Annual Survey of Philippine Business and Industry (ASPBI) | 71,740,000 | 71,740,000 |
| d. Survey of Tourism Establishments of the Philippines (STEP) | 2,624,000 | 2,624,000 |
| e. Annual Poverty Indicators Survey (APIS) | 57,247,000 | 57,247,000 |
| f. 2010 Census of Population and Housing (CPH) | 32,372,000 | 32,372,000 |
| g. Preparation for the Conduct of 2012 Census of Agriculture and Fisheries (CAF) | 28,855,000 | 28,855,000 |
| h. Survey of Energy Consumption of Establishments (SECE) | 27,402,000 | 27,402,000 |
| Sub-total, Locally-Funded Project(s) | 257,476,000 | 257,476,000 |
| Total, Project(s) | 257,476,000 | 257,476,000 |
| TOTAL NEW APPROPRIATIONS | P 603,873,000 P 586,805,000 | P 1,190,678,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Current Operating Expenditures | | |
|--|--------------------------------|--|-----------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays |
| I. General Administration and Support | | | |
| a. General Administration and Support Services | P 250,657,000 | P 136,435,000 | P 387,092,000 |
| 1. Central Office | 118,283,000 | 34,176,000 | 152,459,000 |
| 2. Regional Offices | 132,374,000 | 102,259,000 | 234,633,000 |
| a. Region I | 6,801,000 | 4,936,000 | 11,737,000 |

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

| | | | |
|---|-------------|-------------|-------------|
| b. Cordillera Administrative Region | 6,770,000 | 5,807,000 | 12,577,000 |
| c. Region II | 6,792,000 | 2,721,000 | 9,513,000 |
| d. Region III | 10,191,000 | 5,150,000 | 15,341,000 |
| e. National Capital Region | 11,832,000 | 12,574,000 | 24,406,000 |
| f. Region IV-A | 8,928,000 | 8,053,000 | 16,981,000 |
| g. Region IV-B | 13,652,000 | 4,832,000 | 18,484,000 |
| h. Region V | 7,288,000 | 5,423,000 | 12,711,000 |
| i. Region VI | 8,955,000 | 7,160,000 | 16,115,000 |
| j. Region VII | 5,994,000 | 8,173,000 | 14,167,000 |
| k. Region VIII | 7,638,000 | 6,335,000 | 13,973,000 |
| l. Region IX | 7,407,000 | 4,553,000 | 11,960,000 |
| m. Region X | 6,725,000 | 5,809,000 | 12,534,000 |
| n. Region XI | 5,683,000 | 8,282,000 | 13,965,000 |
| o. Region XII | 4,680,000 | 5,117,000 | 9,797,000 |
| p. Region XIII | 7,224,000 | 3,839,000 | 11,063,000 |
| q. Autonomous Region in Muslim Mindanao | 5,814,000 | 3,495,000 | 9,309,000 |
| Sub-total, General Administration and Support | 250,657,000 | 136,435,000 | 387,092,000 |
| II. Support to Operations | | | |
| a. Statistical Support to Services | 31,143,000 | 17,138,000 | 48,281,000 |
| 1. Information systems and maintenance; preparation and updating of statistical publications | 31,143,000 | 17,138,000 | 48,281,000 |
| Sub-total, Support to Operations | 31,143,000 | 17,138,000 | 48,281,000 |
| III. Operations | | | |
| a. Statistical Services | 271,901,000 | 105,413,000 | 377,314,000 |
| 1. Central Office | 64,017,000 | 32,434,000 | 96,451,000 |
| a. Conduct of censuses and surveys on the business and industry sectors and generation of economic statistics | 44,143,000 | 20,608,000 | 64,751,000 |
| b. Conduct of household-based censuses and surveys and generation of population and social statistics | 19,874,000 | 11,826,000 | 31,700,000 |
| 2. Regional Operations | 207,884,000 | 72,979,000 | 280,863,000 |
| a. Region I | 14,242,000 | 3,793,000 | 18,035,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|------------|------------|-------------|
| b. Cordillera Administrative Region | 9,664,000 | 2,880,000 | 12,544,000 |
| c. Region II | 11,154,000 | 3,284,000 | 14,438,000 |
| d. Region III | 17,543,000 | 4,000,000 | 21,543,000 |
| e. National Capital Region | 20,143,000 | 13,749,000 | 33,892,000 |
| f. Region IV-A | 16,903,000 | 6,000,000 | 22,903,000 |
| g. Region IV-B | 791,000 | 3,106,000 | 3,897,000 |
| h. Region V | 13,202,000 | 4,277,000 | 17,479,000 |
| i. Region VI | 18,616,000 | 4,100,000 | 22,716,000 |
| j. Region VII | 15,280,000 | 5,015,000 | 20,295,000 |
| k. Region VIII | 18,019,000 | 4,184,000 | 22,203,000 |
| l. Region IX | 9,145,000 | 2,906,000 | 12,051,000 |
| m. Region X | 8,604,000 | 4,049,000 | 12,653,000 |
| n. Region XI | 9,822,000 | 3,203,000 | 13,025,000 |
| o. Region XII | 9,313,000 | 2,500,000 | 11,813,000 |
| p. Region XIII | 7,847,000 | 3,132,000 | 10,979,000 |
| q. Autonomous Region in Muslim Mindanao | 7,596,000 | 2,801,000 | 10,397,000 |
| b. Civil Registration Services | 50,172,000 | 70,343,000 | 120,515,000 |
| 1. Central Office | 27,292,000 | 60,949,000 | 88,241,000 |
| a. Operational requirements for civil registration | 27,292,000 | 60,949,000 | 88,241,000 |
| 2. Regional Operations | 22,880,000 | 9,394,000 | 32,274,000 |
| a. Region I | 633,000 | 783,000 | 1,416,000 |
| b. Cordillera Administrative Region | 931,000 | 440,000 | 1,371,000 |
| c. Region II | 789,000 | 580,000 | 1,369,000 |
| d. Region III | 1,271,000 | 752,000 | 2,023,000 |
| e. National Capital Region | 6,439,000 | 648,000 | 7,087,000 |
| f. Region IV-A | 3,447,000 | 735,000 | 4,182,000 |
| g. Region IV-B | | 513,000 | 513,000 |
| h. Region V | 957,000 | 555,000 | 1,512,000 |
| i. Region VI | 937,000 | 618,000 | 1,555,000 |
| j. Region VII | 465,000 | 494,000 | 959,000 |

| NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY | | | |
|---|---------------|---------------|---------------|
| k. Region VIII | 781,000 | 535,000 | 1,316,000 |
| l. Region IX | 486,000 | 464,000 | 950,000 |
| m. Region X | 3,709,000 | 574,000 | 4,283,000 |
| n. Region XI | 622,000 | 451,000 | 1,073,000 |
| o. Region XII | 310,000 | 415,000 | 725,000 |
| p. Region XIII | 625,000 | 510,000 | 1,135,000 |
| q. Autonomous Region in Muslim Mindanao | 478,000 | 327,000 | 805,000 |
| Sub-total, Operations | 322,073,000 | 175,756,000 | 497,829,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 603,873,000 | P 329,329,000 | P 933,202,000 |

D. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 12,990,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 3,690,000 | P 2,217,000 | | P 5,907,000 |
| Sub-total, General Administration and Support | 3,690,000 | 2,217,000 | | 5,907,000 |
| II. Support to Operations | | | | |
| a. Provision of Support Services | 520,000 | 883,000 | | 1,403,000 |
| Sub-total, Support to Operations | 520,000 | 883,000 | | 1,403,000 |
| III. Operations | | | | |
| a. Development and Coordination of the Volunteer Service Program | 2,572,000 | 3,108,000 | | 5,680,000 |
| Sub-total, Operations | 2,572,000 | 3,108,000 | | 5,680,000 |
| Total, Programs | 6,782,000 | 6,208,000 | | 12,990,000 |
| TOTAL NEW APPROPRIATIONS | P 6,782,000 | P 6,208,000 | | P 12,990,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | <u>Current Operating Expenditures</u> | | |
|--|---------------------------------------|---|------------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |
| | | | <u>Total</u> |
| I. General Administration and Support | | | |
| a. General Administration and Support Services | P 3,690,000 | P 2,217,000 | P 5,907,000 |
| 1. General management and supervision | 3,690,000 | 2,217,000 | 5,907,000 |
| Sub-total, General Administration and Support | 3,690,000 | 2,217,000 | 5,907,000 |
| II. Support to Operations | | | |
| a. Provision of Support Services | 520,000 | 883,000 | 1,403,000 |
| 1. Conduct of public information and program advocacy | 520,000 | 883,000 | 1,403,000 |
| Sub-total, Support to Operations | 520,000 | 883,000 | 1,403,000 |
| III. Operations | | | |
| a. Development and Coordination of the Volunteer Service Program | 2,572,000 | 3,108,000 | 5,680,000 |
| 1. Domestic volunteer service | 1,004,000 | 2,319,000 | 3,323,000 |
| 2. International volunteer service | 339,000 | 329,000 | 668,000 |
| 3. Recruitment and placement expansion program | 731,000 | 90,000 | 821,000 |
| 4. Training of foreign/Filipino volunteers | 498,000 | 370,000 | 868,000 |
| Sub-total, Operations | 2,572,000 | 3,108,000 | 5,680,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 6,782,000 | P 6,208,000 | P 12,990,000 |

E. STATISTICAL RESEARCH AND TRAINING CENTER

For general administration and support, and operations, of which P29,120,000 is from the General Fund and P6,000,000 from the Special Account in the General Fund, as indicated hereunderP 35,120,000

New Appropriations, by Program/Project

=====

| <u>Current Operating Expenditures</u> | | | | |
|--|----------------------|---|--------------------|--------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 3,293,000 | P 5,424,000 | | P 8,717,000 |
| Sub-total, General Administration and Support | 3,293,000 | 5,424,000 | | 8,717,000 |
| II. Operations | | | | |
| a. Statistical Research and Training Program | 5,414,000 | 989,000 | 20,000,000 | 26,403,000 |
| Sub-total, Operations | 5,414,000 | 989,000 | 20,000,000 | 26,403,000 |
| Total, Programs | 8,707,000 | 6,413,000 | 20,000,000 | 35,120,000 |
| TOTAL NEW APPROPRIATIONS | P 8,707,000 | P 6,413,000 | P 20,000,000 | P 35,120,000 |

Special Provision(s)

1. Use of Income. Of the amounts appropriated herein, Six Million Pesos (P6,000,000) shall be sourced from interest earnings of the Endowment Fund created under Section 13 of E.O. No. 121, s. 1987, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| <u>Current Operating Expenditures</u> | | | | |
|---|----------------------|---|--------------------|-------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 3,293,000 | P 5,424,000 | | P 8,717,000 |
| 1. General management and supervision | 3,293,000 | 5,424,000 | | 8,717,000 |
| Sub-total, General Administration and Support | 3,293,000 | 5,424,000 | | 8,717,000 |
| II. Operations | | | | |
| a. Statistical Research and Training Program | 5,414,000 | 989,000 | 20,000,000 | 26,403,000 |
| 1. Development and promotion of statistical training and research program | 5,109,000 | 804,000 | | 5,913,000 |
| 2. Implementation and enhancement of statistical research and training in support of national and local development | 305,000 | 185,000 | | 490,000 |

3. Provision for additional government contribution to the agency's Endowment Fund created pursuant to Section 13 of E.O. No. 121, release of which is subject to Section 35, Chapter 5, Book VI of E.O. No. 292

Sub-total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

| | | | |
|---------------|-------------|--------------|------------|
| | | 20,000,000 | 20,000,000 |
| 5,414,000 | 989,000 | 20,000,000 | 26,403,000 |
| P 8,707,000 P | 6,413,000 P | 20,000,000 P | 35,120,000 |

F. TARIFF COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder.....P 44,223,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 13,081,000 P | 6,628,000 | | P 19,709,000 |
| Sub-total, General Administration and Support | 13,081,000 | 6,628,000 | | 19,709,000 |
| II. Support to Operations | | | | |
| a. Planning and Program Development and Monitoring | 1,456,000 | 731,000 | | 2,187,000 |
| b. Information, Packaging and Dissemination | 205,000 | 726,000 | | 931,000 |
| c. Information System Development and Maintenance | 809,000 | 716,000 | | 1,525,000 |
| Sub-total, Support to Operations | 2,470,000 | 2,173,000 | | 4,643,000 |
| III. Operations | | | | |
| a. Tariff Code Implementation | 5,253,000 | 7,352,000 | | 12,605,000 |
| b. International Trade and Tariff Negotiations | 4,124,000 | 3,142,000 | | 7,266,000 |
| Sub-total, Operations | 9,377,000 | 10,494,000 | | 19,871,000 |
| Total, Programs | 24,928,000 | 19,295,000 | | 44,223,000 |
| TOTAL NEW APPROPRIATIONS | P 24,928,000 P | 19,295,000 | | P 44,223,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | <u>Current Operating Expenditures</u> | | |
|---|---------------------------------------|---|----------------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |
| | | | <u>Total</u> |
| I. General Administration and Support | | | |
| a. General Administration and Support Services | P 13,081,000 | P 6,628,000 | P 19,709,000 |
| 1. General management and supervision | 13,081,000 | 6,628,000 | 19,709,000 |
| Sub-total, General Administration and Support | 13,081,000 | 6,628,000 | 19,709,000 |
| II. Support to Operations | | | |
| a. Planning and Program Development and Monitoring | 1,456,000 | 731,000 | 2,187,000 |
| b. Information, Packaging and Dissemination | 205,000 | 726,000 | 931,000 |
| c. Information System Development and Maintenance | 809,000 | 716,000 | 1,525,000 |
| Sub-total, Support to Operations | 2,470,000 | 2,173,000 | 4,643,000 |
| III. Operations | | | |
| a. Tariff Code Implementation | 5,253,000 | 7,352,000 | 12,605,000 |
| 1. Conduct of investigation and public hearings on petitions for the imposition of anti-dumping duty, and institutionalization of safety measures to protect the national economy | 868,000 | 5,937,000 | 6,805,000 |
| 2. Issuances of rulings and opinions on tariff classifications | 1,877,000 | 560,000 | 2,437,000 |
| 3. Conduct of studies on the effects of import liberalization on the national tariff and competition policies and formulation of policy measures to protect the interest of domestic industries | 2,508,000 | 855,000 | 3,363,000 |
| b. International Trade and Tariff Negotiations | 4,124,000 | 3,142,000 | 7,266,000 |
| 1. Conduct of investigation and public hearings/ consultations on tariff concessions to be granted by the Philippines under the multi-lateral and regional trade fora and other international trade and tariff negotiations | 1,914,000 | 710,000 | 2,624,000 |
| 2. Participation in bilateral/multi-lateral plurilateral/regional tariff negotiations and other international trade and tariff negotiations | | 1,668,000 | 1,668,000 |
| 3. Conduct of consultations to implement the Harmonized System of Tariff Nomenclature | 2,210,000 | 764,000 | 2,974,000 |
| Sub-total, Operations | 9,377,000 | 10,494,000 | 19,871,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 24,928,000 | P 19,295,000 | P 44,223,000 |

GENERAL SUMMARY

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

| <u>Current Operating Expenditures</u> | | | | |
|---|------------------------------|---|----------------------------|-----------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. Office of the Director-General | P 393,451,000 | P 316,078,000 | P 21,037,000 | P 730,566,000 |
| B. National Statistical Coordination Board | 46,223,000 | 35,950,000 | 4,800,000 | 86,973,000 |
| C. National Statistics Office | 603,873,000 | 586,805,000 | | 1,190,678,000 |
| D. Philippine National Volunteer Service Coordinating Agency | 6,782,000 | 6,208,000 | | 12,990,000 |
| E. Statistical Research and Training Center | 8,707,000 | 6,413,000 | 20,000,000 | 35,120,000 |
| F. Tariff Commission | 24,928,000 | 19,295,000 | | 44,223,000 |
| Total New Appropriations, National Economic and Development Authority | P 1,083,964,000 | P 970,749,000 | P 45,837,000 | P 2,100,550,000 |

XXV. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations, as indicated hereunder..... P 97,559,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 18,107,000 | P 14,758,000 | | P 32,865,000 |
| Sub-total, General Administration and Support | 18,107,000 | 14,758,000 | | 32,865,000 |
| II. Operations | | | | |
| a. Formulation and Coordination of Public Information Plans and Programs | 2,363,000 | 62,331,000 | | 64,694,000 |
| Sub-total, Operations | 2,363,000 | 62,331,000 | | 64,694,000 |
| Total, Programs | 20,470,000 | 77,089,000 | | 97,559,000 |
| TOTAL NEW APPROPRIATIONS | P 20,470,000 | P 77,089,000 | | P 97,559,000 |

Special Provision(s)

1. Appropriations for Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 18,107,000 | P 14,758,000 | | P 32,865,000 |
| 1. General management and supervision | 18,107,000 | 14,758,000 | | 32,865,000 |
| Sub-total, General Administration and Support | 18,107,000 | 14,758,000 | | 32,865,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

II. Operations

| | | | |
|--|--------------|--------------|--------------|
| a. Formulation and Coordination of Public Information Plans and Programs | 2,363,000 | 62,331,000 | 64,694,000 |
| 1. Formulation and coordination of public information plans and programs | 2,363,000 | 62,331,000 | 64,694,000 |
| Sub-total, Operations | 2,363,000 | 62,331,000 | 64,694,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 20,470,000 | P 77,089,000 | P 97,559,000 |

D. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, including foreign-assisted project(s), as indicated hereunderP 277,509,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|-------------------|--|-----------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 25,473,000 | P 19,407,000 | P | P 44,880,000 |
| Sub-total, General Administration and Support | 25,473,000 | 19,407,000 | | 44,880,000 |
| II. Operations | | | | |
| a. Provision of Radio Broadcast Medium to Disseminate Information on Policies, Programs and Directions of the Government and the Presidency | 135,489,000 | 64,420,000 | | 199,909,000 |
| Sub-total, Operations | 135,489,000 | 64,420,000 | | 199,909,000 |
| Total, Programs | 160,962,000 | 83,827,000 | | 244,789,000 |
| B. PROJECT(S) | | | | |
| I. Foreign-Assisted Project(s) | | | | |
| 1. Philippine Administrative Network Project (Phase II) (PAMP II French Loan) | | 16,499,000 | 16,221,000 | 32,720,000 |
| Peso Counterpart Loan Proceeds | | 4,126,000 | | 4,126,000 |
| | | 12,373,000 | 16,221,000 | 28,594,000 |
| Sub-total, Foreign-Assisted Project(s) | | 16,499,000 | 16,221,000 | 32,720,000 |
| Total, Project(s) | | 16,499,000 | 16,221,000 | 32,720,000 |
| TOTAL NEW APPROPRIATIONS | P 160,962,000 | P 100,326,000 | P 16,221,000 | P 277,509,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

II. Support to Operations

- a. Communication, Planning, Coordination and Preparation of Special Information Programs

| | | |
|-----------|-----------|-----------|
| 3,187,000 | 1,332,000 | 4,519,000 |
|-----------|-----------|-----------|

Sub-Total, Support to Operations

| | | |
|-----------|-----------|-----------|
| 3,187,000 | 1,332,000 | 4,519,000 |
|-----------|-----------|-----------|

III. Operations

- a. Conceptualization, Production and Dissemination of Special Information/Communication Programs to Enhance Awareness and Secure Positive Public Acceptance and Support

| | | |
|-----------|-----------|-----------|
| 5,639,000 | 2,640,000 | 8,279,000 |
|-----------|-----------|-----------|

Sub-total, Operations

| | | |
|-----------|-----------|-----------|
| 5,639,000 | 2,640,000 | 8,279,000 |
|-----------|-----------|-----------|

Total, Programs

| | | |
|------------|------------|------------|
| 15,113,000 | 12,445,000 | 27,558,000 |
|------------|------------|------------|

TOTAL NEW APPROPRIATIONS

| | | |
|--------------|--------------|--------------|
| P 15,113,000 | P 12,445,000 | P 27,558,000 |
|--------------|--------------|--------------|

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions.

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 6,287,000 | P 8,473,000 | | P 14,760,000 |
| Sub-total, General Administration and Support | 6,287,000 | 8,473,000 | | 14,760,000 |
| II. Support to Operations | | | | |
| a. Communication, Planning, Coordination and Preparation of Special Information Programs | 3,187,000 | 1,332,000 | | 4,519,000 |
| Sub-total, Support to Operations | 3,187,000 | 1,332,000 | | 4,519,000 |
| III. Operations | | | | |
| a. Conceptualization, Production & Dissemination of Special Information/Communication Programs to Enhance Awareness and Secure Positive Public Acceptance and Support | 5,639,000 | 2,640,000 | | 8,279,000 |
| Sub-total, Operations | 5,639,000 | 2,640,000 | | 8,279,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 15,113,000 | P 12,445,000 | | P 27,558,000 |

D. NATIONAL PRINTING OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 126,986,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 18,639,000 | P 3,704,000 | | P 22,343,000 |
| Sub-total, General Administration and Support | 18,639,000 | 3,704,000 | | 22,343,000 |
| II. Support to Operations | | | | |
| a. Production, Planning and Control and Maintenance of Printing Machines | 12,415,000 | 832,000 | | 13,247,000 |
| Sub-total, Support to Operations | 12,415,000 | 832,000 | | 13,247,000 |
| III. Operations | | | | |
| a. Printing and Binding Services | 79,832,000 | 11,564,000 | | 91,396,000 |
| Sub-total, Operations | 79,832,000 | 11,564,000 | | 91,396,000 |
| Total, Programs | 110,886,000 | 16,100,000 | | 126,986,000 |
| TOTAL NEW APPROPRIATIONS | P 110,886,000 | P 16,100,000 | | P 126,986,000 |

Special Provision(s)

1. Release of Fund. Release of the amounts appropriated herein shall be subject to realization of income pursuant to Section 3 of E.O. No. 378, s. 2004, and shall in no case exceed the actual collection of income for the current year: PROVIDED, That in the event that the actual collection exceeds the amount appropriated herein, the balance shall be chargeable against the Unprogrammed Fund. Implementation of this provision shall be subject to guidelines to be jointly issued by the National Printing Office and the DBM.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-------|
|--|----------------------|---|--------------------|-------|

I. General Administration and Support

a. General Administration and Support Services

1. General Administration and Support Services

| | | | | | |
|---|------------|---|-----------|---|------------|
| P | 18,639,000 | P | 3,704,000 | P | 22,343,000 |
| | | | | | ----- |
| | 18,639,000 | | 3,704,000 | | 22,343,000 |
| | | | | | ----- |

Sub-total, General Administration and Support

II. Support to Operations

a. Production, Planning and Control and Maintenance of Printing Machines

| | | | | | |
|--|------------|--|---------|--|------------|
| | 12,415,000 | | 832,000 | | 13,247,000 |
| | | | | | ----- |

1. Production planning and control of printing and binding activities

| | | | | | |
|--|-----------|--|---------|--|-----------|
| | 6,672,000 | | 104,000 | | 6,776,000 |
| | | | | | ----- |

2. Maintenance and repair of printing machines

| | | | | | |
|--|-----------|--|---------|--|-----------|
| | 5,743,000 | | 728,000 | | 6,471,000 |
| | | | | | ----- |

Sub-total, Support to Operations

| | | | | | |
|--|------------|--|---------|--|------------|
| | 12,415,000 | | 832,000 | | 13,247,000 |
| | | | | | ----- |

III. Operations

a. Printing and Binding Services

| | | | | | |
|--|------------|--|------------|--|------------|
| | 79,832,000 | | 11,564,000 | | 91,396,000 |
| | | | | | ----- |

1. Typesetting, monotyping and photolithographic services

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 25,256,000 | | 3,653,000 | | 28,909,000 |
| | | | | | ----- |

2. Press operation and cutting into standard forms and binding of printed materials

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 48,147,000 | | 3,028,000 | | 51,175,000 |
| | | | | | ----- |

3. Storing, shipping and trucking of finished products

| | | | | | |
|--|-----------|--|-----------|--|------------|
| | 6,429,000 | | 4,883,000 | | 11,312,000 |
| | | | | | ----- |

Sub-total, Operations

| | | | | | |
|--|------------|--|------------|--|------------|
| | 79,832,000 | | 11,564,000 | | 91,396,000 |
| | | | | | ----- |

TOTAL, PROGRAMS AND ACTIVITIES

| | | | | | |
|---|-------------|---|------------|---|-------------|
| P | 110,886,000 | P | 16,100,000 | P | 126,986,000 |
| | ===== | | ===== | | ===== |

E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder P 85,419,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Current Operating Expenditures | | | Total |
|--|--------------------------------|--|-----------------|--------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 8,978,000 | P 6,313,000 | | P 15,291,000 |
| | | | | ----- |
| Sub-total, General Administration and Support | 8,978,000 | 6,313,000 | | 15,291,000 |
| | | | | ----- |

II. Operations**a. Provision of Domestic and Foreign Information Programs for the Government and Presidency**

| | | |
|------------|------------|------------|
| 51,548,000 | 18,580,000 | 70,128,000 |
|------------|------------|------------|

Sub-total, Operations

| | | |
|------------|------------|------------|
| 51,548,000 | 18,580,000 | 70,128,000 |
|------------|------------|------------|

Total, Programs

| | | |
|------------|------------|------------|
| 60,526,000 | 24,893,000 | 85,419,000 |
|------------|------------|------------|

TOTAL NEW APPROPRIATIONS

| | | |
|--------------|--------------|--------------|
| P 60,526,000 | P 24,893,000 | P 85,419,000 |
|--------------|--------------|--------------|

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIESCurrent Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

I. General Administration and Support**a. General Administration and Support Services**

| | | | |
|-------------|-------------|--|--------------|
| P 8,978,000 | P 6,313,000 | | P 15,291,000 |
|-------------|-------------|--|--------------|

1. General management and supervision

| | | | |
|-----------|-----------|--|------------|
| 8,978,000 | 6,313,000 | | 15,291,000 |
|-----------|-----------|--|------------|

Sub-total, General Administration and Support

| | | | |
|-----------|-----------|--|------------|
| 8,978,000 | 6,313,000 | | 15,291,000 |
|-----------|-----------|--|------------|

II. Operations**a. Provision of Domestic and Foreign Information Programs for the Government and Presidency**

| | | | |
|------------|------------|--|------------|
| 51,548,000 | 18,580,000 | | 70,128,000 |
|------------|------------|--|------------|

1. Provision of media coverage of Presidential activities and media relations and accreditation

| | | | |
|------------|-----------|--|------------|
| 17,212,000 | 8,595,000 | | 25,807,000 |
|------------|-----------|--|------------|

2. Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency

| | | | |
|------------|-----------|--|------------|
| 34,336,000 | 9,985,000 | | 44,321,000 |
|------------|-----------|--|------------|

Sub-total, Operations

| | | | |
|------------|------------|--|------------|
| 51,548,000 | 18,580,000 | | 70,128,000 |
|------------|------------|--|------------|

TOTAL, PROGRAMS AND ACTIVITIES

| | | | |
|--------------|--------------|--|--------------|
| P 60,526,000 | P 24,893,000 | | P 85,419,000 |
|--------------|--------------|--|--------------|

F. PHILIPPINE INFORMATION AGENCY

For general administration and support, support to operations, and operations, including foreign-assisted project(s), as indicated hereunderP 239,872,000

New Appropriations, by Program/ProjectCurrent Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

GENERAL APPROPRIATIONS ACT, FY 2011

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

| | | | | | |
|---|------------|---|------------|---|------------|
| P | 15,956,000 | P | 16,330,000 | P | 32,286,000 |
| | | | | | 32,286,000 |

Sub-total, General Administration and Support

II. Support to Operations

a. Planning, Policy Formulation Research and Development

| | | |
|-----------|-----------|-----------|
| 6,224,000 | 1,700,000 | 7,924,000 |
|-----------|-----------|-----------|

b. Coordination, Monitoring and Evaluation

| | | |
|-----------|-----------|-----------|
| 4,828,000 | 3,877,000 | 8,705,000 |
|-----------|-----------|-----------|

c. Evaluation of In-house Regional Operation

| | | |
|-----------|-----------|-----------|
| 3,435,000 | 2,213,000 | 5,648,000 |
|-----------|-----------|-----------|

d. Information Systems Development and Maintenance

| | | |
|-----------|-----------|-----------|
| 4,779,000 | 2,918,000 | 7,697,000 |
|-----------|-----------|-----------|

Sub-total, Support to Operations

| | | |
|------------|------------|------------|
| 19,266,000 | 10,708,000 | 29,974,000 |
|------------|------------|------------|

III. Operations

a. Development Communication Service

| | | |
|------------|------------|-------------|
| 68,892,000 | 76,000,000 | 144,892,000 |
|------------|------------|-------------|

Sub-Total, Operations

| | | |
|------------|------------|-------------|
| 68,892,000 | 76,000,000 | 144,892,000 |
|------------|------------|-------------|

Total, Programs

| | | |
|-------------|-------------|-------------|
| 104,114,000 | 103,038,000 | 207,152,000 |
|-------------|-------------|-------------|

A. PROJECT(S)

I. Foreign-Assisted Project(s)

1. Philippine Administrative Network Project (PANP Phase-II)

| | | |
|------------|------------|------------|
| 16,499,000 | 16,221,000 | 32,720,000 |
|------------|------------|------------|

Peso Counterpart

| | | |
|-----------|---------|-----------|
| 4,126,000 | 874,000 | 5,000,000 |
|-----------|---------|-----------|

Loan Proceeds

| | | |
|------------|------------|------------|
| 12,373,000 | 15,347,000 | 27,720,000 |
|------------|------------|------------|

Sub-total, Foreign-Assisted Project(s)

| | | |
|------------|------------|------------|
| 16,499,000 | 16,221,000 | 32,720,000 |
|------------|------------|------------|

Total, Project(s)

| | | |
|------------|------------|------------|
| 16,499,000 | 16,221,000 | 32,720,000 |
|------------|------------|------------|

TOTAL NEW APPROPRIATIONS

| | | | | | | | |
|---|-------------|---|-------------|---|------------|---|-------------|
| P | 104,114,000 | P | 119,537,000 | P | 16,221,000 | P | 239,872,000 |
|---|-------------|---|-------------|---|------------|---|-------------|

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

I. General Administration and Support**a. General Administration and Support Services**

| | | | | | | |
|---|---|------------|---|------------|---|------------|
| | P | 15,956,000 | P | 16,330,000 | P | 32,286,000 |
| 1. General management and supervision | | 13,053,000 | | 15,899,000 | | 28,952,000 |
| 2. Training of PIA personnel | | 2,903,000 | | 431,000 | | 3,334,000 |
| Sub-total, General Administration and Support | | 15,956,000 | | 16,330,000 | | 32,286,000 |

II. Support to Operations**a. Planning, Policy Formulation Research and Development**

| | | | | | | |
|--|--|------------|--|------------|--|------------|
| | | 6,224,000 | | 1,700,000 | | 7,924,000 |
| b. Coordination, Monitoring and Evaluation | | 4,828,000 | | 3,877,000 | | 8,705,000 |
| c. Evaluation of In-house Regional Operation | | 3,435,000 | | 2,213,000 | | 5,648,000 |
| d. Information Systems Development and Maintenance | | 4,779,000 | | 2,918,000 | | 7,697,000 |
| Sub-total, Support to Operations | | 19,266,000 | | 10,708,000 | | 29,974,000 |

III. Operations**a. Public Information Services**

| | | | | | | |
|--|--|------------|--|------------|--|-------------|
| | | 68,892,000 | | 76,000,000 | | 144,892,000 |
| 1. Development, Production of Information Program thru print, radio, TV, and special media | | 7,670,000 | | 13,158,000 | | 20,828,000 |
| 2. Development, Production and Dissemination of information materials thru Regional/ Local Offices | | 61,222,000 | | 60,667,000 | | 121,889,000 |
| 3. Networking and Alliance Building | | | | 1,119,000 | | 1,119,000 |
| 4. Training of government information officers | | | | 1,056,000 | | 1,056,000 |
| Sub-total, Operations | | 68,892,000 | | 76,000,000 | | 144,892,000 |

TOTAL, PROGRAMS AND ACTIVITIES

| | | | | | |
|---|-------------|---|-------------|---|-------------|
| P | 104,114,000 | P | 103,038,000 | P | 207,152,000 |
|---|-------------|---|-------------|---|-------------|

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 74,695,000

New Appropriations, by Program/Project**Current Operating Expenditures**

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

GENERAL APPROPRIATIONS ACT, FY 2011

A. PROGRAMS

I. General Administration and Support

| | | | |
|--|-------------|--------------|--------------|
| a. General Administration and Support Services | P 6,828,000 | P 10,112,000 | P 16,940,000 |
| Sub-total, General Administration and Support | 6,828,000 | 10,112,000 | 16,940,000 |

II. Support to Operations

| | | | |
|---|-----------|---------|-----------|
| a. Provisions of Materials and Communication Inputs for Broadcast Disseminations | 5,306,000 | 140,000 | 5,446,000 |
| Sub-total, Support to Operations | 5,306,000 | 140,000 | 5,446,000 |

III. Operations

| | | | |
|---|------------|------------|------------|
| a. Provision of Radio-TV Coverage on Presidential Activities | 21,400,000 | 30,909,000 | 52,309,000 |
| Sub-total, Operations | 21,400,000 | 30,909,000 | 52,309,000 |

| | | | |
|-----------------|------------|------------|------------|
| Total, Programs | 33,534,000 | 41,161,000 | 74,695,000 |
|-----------------|------------|------------|------------|

| | | | |
|--------------------------|--------------|--------------|--------------|
| TOTAL NEW APPROPRIATIONS | P 33,534,000 | P 41,161,000 | P 74,695,000 |
|--------------------------|--------------|--------------|--------------|

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be specifically used for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 6,828,000 | P 10,112,000 | | P 16,940,000 |
| Sub-total, General Administration and Support | 6,828,000 | 10,112,000 | | 16,940,000 |
| II. Support to Operations | | | | |
| a. Provision of Materials and Communication Inputs for Broadcast Disseminations | 5,306,000 | 140,000 | | 5,446,000 |
| 1. Gathering of information on current and vital issues and provision of relevant information and production | 5,306,000 | 140,000 | | 5,446,000 |
| Sub-total, Support to Operations | 5,306,000 | 140,000 | | 5,446,000 |

III. Operations

a. Provision of Radio-TV Coverage on Presidential Activities

| | | |
|------------|------------|------------|
| 21,400,000 | 30,909,000 | 52,309,000 |
|------------|------------|------------|

1. Provisions of electronic media coverage on activities and special events of the President and coordination with private broadcast media

| | | |
|------------|------------|------------|
| 21,400,000 | 30,909,000 | 52,309,000 |
|------------|------------|------------|

Sub-total, Operations

| | | |
|------------|------------|------------|
| 21,400,000 | 30,909,000 | 52,309,000 |
|------------|------------|------------|

TOTAL, PROGRAMS AND ACTIVITIES

| | | |
|--------------|--------------|--------------|
| P 33,534,000 | P 41,161,000 | P 74,695,000 |
|--------------|--------------|--------------|

GENERAL APPROPRIATIONS ACT, FY 2011

GENERAL SUMMARY

OFFICE OF THE PRESS SECRETARY

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|---------------|
| A. Presidential Communications Operations Office (Proper) | P 20,470,000 | P 77,089,000 | P | P 97,559,000 |
| B. Bureau of Broadcast Services | 160,962,000 | 100,326,000 | 16,221,000 | 277,509,000 |
| C. Bureau of Communications Services | 15,113,000 | 12,445,000 | | 27,558,000 |
| D. National Printing Office | 110,886,000 | 16,100,000 | | 126,986,000 |
| E. News and Information Bureau | 60,526,000 | 24,893,000 | | 85,419,000 |
| F. Philippine Information Agency | 104,114,000 | 119,537,000 | 16,221,000 | 239,872,000 |
| G. Presidential Broadcast Staff (RTVM) | 33,534,000 | 41,161,000 | | 74,695,000 |
| <hr/> | | | | |
| Total New Appropriations, Presidential Communications Operations Office | P 505,605,000 | P 391,551,000 | P 32,442,000 | P 929,598,000 |
| | ===== | ===== | ===== | ===== |

XXVI. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

For operations, as indicated hereunder.....P 9,690,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------------------|----------------------|---|--------------------|-------------|
| A. PROGRAMS | | | | |
| I. Operations | | | | |
| a. Anti-Money Laundering Program | P | 9,690,000 | | P 9,690,000 |
| Sub-total, Operations | | 9,690,000 | | 9,690,000 |
| Total, Programs | | 9,690,000 | | 9,690,000 |
| TOTAL NEW APPROPRIATIONS | P | 9,690,000 | | P 9,690,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------------------|----------------------|---|--------------------|-------------|
| I. Operations | | | | |
| a. Anti-Money Laundering Program | P | 9,690,000 | | P 9,690,000 |
| Sub-total, Operations | | 9,690,000 | | 9,690,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P | 9,690,000 | | P 9,690,000 |

D. CLIMATE CHANGE COMMISSION

For operational requirements in accordance with the programs, as indicated hereunder.....P 38,880,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-------|
|--|----------------------|---|--------------------|-------|

GENERAL APPROPRIATIONS ACT, FY 2011

A. PROGRAMS

I. Operations

- a. Operational Requirements for the Climate Change Commission

| | | | | | | | |
|---|------------|---|------------|---|-----------|---|------------|
| P | 18,569,000 | P | 16,611,000 | P | 3,700,000 | P | 38,880,000 |
| | 18,569,000 | | 16,611,000 | | 3,700,000 | | 38,880,000 |
| | 18,569,000 | | 16,611,000 | | 3,700,000 | | 38,880,000 |
| P | 18,569,000 | P | 16,611,000 | P | 3,700,000 | P | 38,880,000 |

Sub-total, Operations

Total, Programs

TOTAL NEW APPROPRIATIONS

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| I. Operations | | | | |
| a. Operational Requirements for the Climate Change Commission | P 18,569,000 | P 16,611,000 | P 3,700,000 | P 38,880,000 |
| Sub-total, Operations | 18,569,000 | 16,611,000 | 3,700,000 | 38,880,000 |
| TOTAL PROGRAMS AND ACTIVITIES | 18,569,000 | P 16,611,000 | P 3,700,000 | P 38,880,000 |

C. COMMISSION ON FILIPINOS OVERSEAS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 49,192,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 4,569,000 | P 8,077,000 | | P 12,646,000 |
| Sub-total, General Administration and Support | 4,569,000 | 8,077,000 | | 12,646,000 |
| II. Operations | | | | |
| a. Development, Coordination and Implementation of the Welfare Programs for Filipino Overseas | 13,309,000 | 12,715,000 | 450,000 | 26,474,000 |

OTHER EXECUTIVE OFFICES

| | | | | |
|--------------------------------------|---------------------|---------------------|--------------------|---------------------|
| Sub-total, Operations | 13,309,000 | 12,715,000 | 450,000 | 26,474,000 |
| Total, Programs | 17,878,000 | 20,792,000 | 450,000 | 39,120,000 |
| B. PROJECT(S) | | | | |
| I. Locally-Funded Project(s) | | | | |
| a. Information System Strategic Plan | | 5,477,000 | 4,595,000 | 10,072,000 |
| Sub-total, Locally-Funded Project(s) | | 5,477,000 | 4,595,000 | 10,072,000 |
| Total, Project(s) | | 5,477,000 | 4,595,000 | 10,072,000 |
| TOTAL NEM APPROPRIATIONS | P 17,878,000 | P 26,269,000 | P 5,045,000 | P 49,192,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 4,569,000 | P 8,077,000 | | P 12,646,000 |
| 1. General management and supervision | 4,569,000 | 8,077,000 | | 12,646,000 |
| Sub-total, General Administration and Support | 4,569,000 | 8,077,000 | | 12,646,000 |
| II. Operations | | | | |
| a. Development, Coordination and Implementation of the Welfare Programs for Filipino Overseas | 13,309,000 | 12,715,000 | 450,000 | 26,474,000 |
| 1. Policy formulation, coordination and plan implementation of the Filipinos Overseas Program | 13,309,000 | 12,715,000 | 450,000 | 26,474,000 |
| Sub-total, Operations | 13,309,000 | 12,715,000 | 450,000 | 26,474,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 17,878,000 | P 20,792,000 | P 450,000 | P 39,120,000 |

D. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, as indicated hereunder..... P 925,278,000

New Appropriations, by Program/Project

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

GENERAL APPROPRIATIONS ACT, FY 2011

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

| | | | | | | | |
|---|------------|---|------------|---|-----------|---|------------|
| P | 28,866,000 | P | 34,290,000 | P | 5,000,000 | P | 68,156,000 |
| | 28,866,000 | | 34,290,000 | | 5,000,000 | | 68,156,000 |

Sub-total, General Administration and Support

II. Support to Operations

a. Policy Formulation, Program Planning and Standard Development for Higher Education

| | | |
|------------|------------|------------|
| 55,677,000 | 23,117,000 | 78,794,000 |
|------------|------------|------------|

b. For the Implementation of the Legal Education Reform Act of 1993

| | |
|------------|------------|
| 10,000,000 | 10,000,000 |
|------------|------------|

Sub-total, Support to Operations

| | | |
|------------|------------|------------|
| 55,677,000 | 33,117,000 | 88,794,000 |
|------------|------------|------------|

III. Operations

a. Implementation of Policies and Programs on Higher Education Services

| | | | |
|-------------|-------------|-----------|-------------|
| 119,857,000 | 626,791,000 | 1,680,000 | 748,328,000 |
|-------------|-------------|-----------|-------------|

b. National Agriculture and Fisheries Education System

| | |
|------------|------------|
| 20,000,000 | 20,000,000 |
|------------|------------|

Sub-total, Operations

| | | | |
|-------------|-------------|-----------|-------------|
| 119,857,000 | 646,791,000 | 1,680,000 | 768,328,000 |
|-------------|-------------|-----------|-------------|

Total, Programs

| | | | |
|-------------|-------------|-----------|-------------|
| 204,400,000 | 714,198,000 | 6,680,000 | 925,278,000 |
|-------------|-------------|-----------|-------------|

TOTAL NEW APPROPRIATIONS

| | | | | | | | |
|---|-------------|---|-------------|---|-----------|---|-------------|
| P | 204,400,000 | P | 714,198,000 | P | 6,680,000 | P | 925,278,000 |
|---|-------------|---|-------------|---|-----------|---|-------------|

Special Provision(s)

1. Agriculture and Fisheries Modernization Program. Of the amounts appropriated herein, Twenty Million Pesos (P20,000,000) shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.

2. Augmentation of Appropriations. In addition to the amounts appropriated herein, the requirements for Maintenance and Other Operating Expenses and Capital Outlays of the CHED amounting to Seven Hundred Fifty Million Eight Hundred Twenty Seven Thousand Pesos (P750,827,000) shall be charged against the remittances of travel tax collections of the Philippine Tourism Authority, the share in the sales of the lotto operations of the PCSO, and the share in the collections from the Professional Regulations Commission to the Higher Education Development Fund (HEDF) constituted in accordance with Section 10 of R.A. No. 7722: PROVIDED, That in the regional allocation of the HEDF, the CHED shall ensure that the requirements of ARMM are provided. Any release chargeable against the HEDF shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Funds for Scholarship. The use of scholarship funds administered by CHED shall include scholarship program for degree studies in liberal arts and social science, natural science, and art education: PROVIDED, That, in order to ensure the continuity of funding for scholarship grants, the full requirements of the existing scholars of CHED shall be considered in the over-all programming of the HEDF.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 27, 2010, page 1253, R.A. No. 10147)

4. Submission of Quarterly Reports on the Higher Education Development Fund. The CHED shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the financial and physical accomplishments of the HEDF or post on its official website, at least on a quarterly basis, the programs and projects funded from HEDF with the corresponding budgetary allocations, tertiary school beneficiaries and/or student beneficiaries, utilization of funds, status of implementation, and program/project evaluation and/or assessment reports. The Chairman of CHED shall be responsible for ensuring compliance with this requirement.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

I. General Administration and Support**a. General Administration and Support Services****1. General management and supervision**

| | | | | | | | |
|---|------------|---|------------|---|-----------|---|------------|
| P | 28,866,000 | P | 34,290,000 | P | 5,000,000 | P | 68,156,000 |
|---|------------|---|------------|---|-----------|---|------------|

Sub-total, General Administration and Support

| | | | | | | | |
|--|------------|--|------------|--|-----------|--|------------|
| | 28,866,000 | | 34,290,000 | | 5,000,000 | | 68,156,000 |
|--|------------|--|------------|--|-----------|--|------------|

II. Support to Operations**a. Policy Formulation, Program Planning and Standard Development for Higher Education**

| | | | | | | | |
|--|------------|--|------------|--|--|--|------------|
| | 55,677,000 | | 23,117,000 | | | | 78,794,000 |
|--|------------|--|------------|--|--|--|------------|

1. Formulation of a higher education plan and policies/priorities on research, and planning for a systematic documentation, publication and dissemination of information on higher education

| | | | | | | | |
|--|------------|--|-----------|--|--|--|------------|
| | 26,119,000 | | 7,697,000 | | | | 33,816,000 |
|--|------------|--|-----------|--|--|--|------------|

2. Development of standards for higher education programs and institutions, including Education for Peace Program for the Special Zone of Peace and Development

| | | | | | | | |
|--|------------|--|-----------|--|--|--|------------|
| | 14,812,000 | | 5,457,000 | | | | 20,269,000 |
|--|------------|--|-----------|--|--|--|------------|

3. Development of strategies and schemes to establish linkages with international institutions of higher learning

| | | | | | | | |
|--|-----------|--|-----------|--|--|--|-----------|
| | 3,637,000 | | 1,800,000 | | | | 5,437,000 |
|--|-----------|--|-----------|--|--|--|-----------|

4. Provision of staff and support services in the management and administration of the Higher Education Development Fund (HEDF)

| | | | | | | | |
|--|-----------|--|-----------|--|--|--|-----------|
| | 3,153,000 | | 1,956,000 | | | | 5,109,000 |
|--|-----------|--|-----------|--|--|--|-----------|

5. Provision of legal services

| | | | | | | | |
|--|-----------|--|-----------|--|--|--|-----------|
| | 5,164,000 | | 1,438,000 | | | | 6,602,000 |
|--|-----------|--|-----------|--|--|--|-----------|

6. Development of Standards for the Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP)

| | | | | | | | |
|--|-----------|--|-----------|--|--|--|-----------|
| | 2,792,000 | | 1,357,000 | | | | 4,149,000 |
|--|-----------|--|-----------|--|--|--|-----------|

7. Regulation of the establishment and operation of review centers and similar entities

| | | | | | | | |
|--|--|--|---------|--|--|--|---------|
| | | | 500,000 | | | | 500,000 |
|--|--|--|---------|--|--|--|---------|

8. Ladderized Education Program

| | | | | | | | |
|--|--|--|-----------|--|--|--|-----------|
| | | | 2,912,000 | | | | 2,912,000 |
|--|--|--|-----------|--|--|--|-----------|

b. For the implementation of the Legal Education Reform Act of 1993

| | | | | | | | |
|--|--|--|------------|--|--|--|------------|
| | | | 10,000,000 | | | | 10,000,000 |
|--|--|--|------------|--|--|--|------------|

Sub-total, Support to Operations

| | | | | | | | |
|--|------------|--|------------|--|--|--|------------|
| | 55,677,000 | | 33,117,000 | | | | 88,794,000 |
|--|------------|--|------------|--|--|--|------------|

III. Operations**a. Implementation of Policies and Programs on Higher Education Services**

| | | | | | | | |
|--|-------------|--|-------------|--|-----------|--|-------------|
| | 119,857,000 | | 626,791,000 | | 1,680,000 | | 748,328,000 |
|--|-------------|--|-------------|--|-----------|--|-------------|

1. Monitoring and evaluation of performance of higher institutions and provision of appropriate incentives as well as imposition of sanctions such as diminution or withdrawal of subsidy, downgrading or withdrawal of accreditation, program termination or school closure

| | | | | | | | |
|--|-------------|--|------------|--|-----------|--|-------------|
| | 119,857,000 | | 50,679,000 | | 1,680,000 | | 172,216,000 |
|--|-------------|--|------------|--|-----------|--|-------------|

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|--|---------------|---------------|
| 2. Provision of assistance, incentives, scholarships and study grants to students in higher education | 501,233,000 | 501,233,000 |
| 3. For various faculty scholarship programs particularly for Science and Engineering Masters and Ph.D. | 74,879,000 | 74,879,000 |
| | 20,000,000 | 20,000,000 |
| b. National Agriculture and Fisheries Education System (NAFES) | | |
| 1. Formulation of policies, plans and implementing guidelines of the NAFES | 20,000,000 | 20,000,000 |
| Sub-total, Operations | 119,857,000 | 646,791,000 |
| | | 1,680,000 |
| | | 768,328,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 204,400,000 | P 714,198,000 |
| | | P 6,680,000 |
| | | 925,278,000 |

E. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder..... P 30,917,000

New Appropriations, by Program/Project

| | Current Operating Expenditures | | | |
|---|--------------------------------|--|-----------------|--------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 9,561,000 | P 5,559,000 | | P 15,120,000 |
| Sub-total, General Administration and Support | 9,561,000 | 5,559,000 | | 15,120,000 |
| II. Operations | | | | |
| a. Promotion and Development of Filipino and Other Philippine Languages | 10,089,000 | 5,708,000 | | 15,797,000 |
| Sub-total, Operations | 10,089,000 | 5,708,000 | | 15,797,000 |
| Total, Programs | 19,650,000 | 11,267,000 | | 30,917,000 |
| TOTAL NEW APPROPRIATIONS | P 19,650,000 | P 11,267,000 | | P 30,917,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

I. General Administration and Support**a. General Administration and Support Services**

| | | | | | |
|---|-----------|---|-----------|---|------------|
| P | 9,561,000 | P | 5,559,000 | P | 15,120,000 |
| | 9,561,000 | | 5,559,000 | | 15,120,000 |
| | 9,561,000 | | 5,559,000 | | 15,120,000 |

1. General management and supervision**Sub-total, General Administration and Support****II. Operations****a. Promotion and Development of Filipino and Other Philippine Languages**

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 10,089,000 | | 5,708,000 | | 15,797,000 |
|--|------------|--|-----------|--|------------|

1. Formulation of policies and conduct of researches to promote and develop Filipino and other Philippine languages

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 10,089,000 | | 5,708,000 | | 15,797,000 |
|--|------------|--|-----------|--|------------|

Sub-total, Operations

| | | | | | |
|--|------------|--|-----------|--|------------|
| | 10,089,000 | | 5,708,000 | | 15,797,000 |
|--|------------|--|-----------|--|------------|

TOTAL PROGRAMS AND ACTIVITIES

| | | | | | |
|---|------------|---|------------|---|------------|
| P | 19,650,000 | P | 11,267,000 | P | 30,917,000 |
|---|------------|---|------------|---|------------|

F. DANGEROUS DRUGS BOARD

For general administration and support, support to operations, and operations, as indicated hereunder.....P 85,359,000

New Appropriations, by Program/Project**Current Operating Expenditures**

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

A. PROGRAMS**I. General Administration and Support****a. General Administration and Support Services**

| | | | | | |
|---|------------|---|------------|---|------------|
| P | 14,205,000 | P | 11,718,000 | P | 25,923,000 |
|---|------------|---|------------|---|------------|

Sub-total, General Administration and Support

| | | | | | |
|--|------------|--|------------|--|------------|
| | 14,205,000 | | 11,718,000 | | 25,923,000 |
|--|------------|--|------------|--|------------|

II. Support to Operations**a. Formulation and Coordination of Policies for Solving Dangerous Drugs Problems**

| | | | | | |
|--|-----------|--|-----------|--|------------|
| | 4,272,000 | | 8,903,000 | | 13,175,000 |
|--|-----------|--|-----------|--|------------|

Sub-total, Support to Operations

| | | | | | |
|--|-----------|--|-----------|--|------------|
| | 4,272,000 | | 8,903,000 | | 13,175,000 |
|--|-----------|--|-----------|--|------------|

III. Operations**a. Prevention and Control of Drugs Abuse**

| | | | | | |
|--|------------|--|------------|--|------------|
| | 14,323,000 | | 31,938,000 | | 46,261,000 |
|--|------------|--|------------|--|------------|

Sub-total, Operations

| | | | | | |
|--|------------|--|------------|--|------------|
| | 14,323,000 | | 31,938,000 | | 46,261,000 |
|--|------------|--|------------|--|------------|

Total, Programs

| | | | | | |
|--|------------|--|------------|--|------------|
| | 32,800,000 | | 52,559,000 | | 85,359,000 |
|--|------------|--|------------|--|------------|

TOTAL NEW APPROPRIATIONS

| | | | | | |
|---|------------|---|------------|---|------------|
| P | 32,800,000 | P | 52,559,000 | P | 85,359,000 |
|---|------------|---|------------|---|------------|

Special Provision(s)

1. **Drug Rehabilitation Activities.** In addition to the amounts appropriated herein, Seventy Seven Million Pesos (P77,000,000) or such amounts as may be collected from the following sources and indicated purposes:

(a) Twenty five percent (25%) gross receipts from breakage by the Philippine Racing Club, Inc. pursuant to R.A. No. 7953, and twenty five percent (25%) from breakage collected by the Manila Jockey Club, Inc. in accordance with R.A. No. 8407 shall be used for the rehabilitation of drug dependents;

(b) Ten percent (10%) of the unclaimed and forfeited sweepstakes and lotto prices of the PCSO shall be used for the implementation of R.A. No. 9165, except operating expenses of the Board and other concerned agencies: PROVIDED, That at least fifty percent (50%) thereof shall be reserved for assistance to government-owned and/or operated rehabilitation centers; and

(c) Five Million Pesos (P5,000,000) a month to be taken from the National Government share in the income of the PAGCOR which shall be used for the establishment, maintenance and operations of drug rehabilitation centers in accordance with Section 87 of R.A. No. 9165.

Release of these amounts shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 14,205,000 | P 11,718,000 | | P 25,923,000 |
| Sub-total, General Administration and Support | 14,205,000 | 11,718,000 | | 25,923,000 |
| II. Support to Operations | | | | |
| a. Formulation and Coordination of Policies for Solving Dangerous Drugs Problems | | | | |
| 1. Formulation and coordination of policies for solving dangerous drugs problems | 4,272,000 | 8,903,000 | | 13,175,000 |
| Sub-total, Support to Operations | 4,272,000 | 8,903,000 | | 13,175,000 |
| III. Operations | | | | |
| a. Prevention and Control of Drugs Abuse | 14,323,000 | 31,938,000 | | 46,261,000 |
| 1. Prevention and control of the illegal use of prohibited and regulated drugs | 14,323,000 | 22,847,000 | | 37,170,000 |
| 2. Provision for the Drug Abuse Prevention Education and Information Program and other related activities of the Department of Education (DepEd) and other agencies as maybe approved by the Board | | 9,091,000 | | 9,091,000 |
| Sub-total, Operations | 14,323,000 | 31,938,000 | | 46,261,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 32,800,000 | P 52,559,000 | | P 85,359,000 |

G. ENERGY REGULATORY COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 195,521,000

New Appropriations, by Program/Project

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS

I. General Administration and Support

| | | | |
|--|--------------|--------------|--------------|
| a. General Administration and Support Services | P 46,361,000 | P 38,283,000 | P 84,644,000 |
| Sub-total, General Administration and Support | 46,361,000 | 38,283,000 | 84,644,000 |

II. Support to Operations

| | | | |
|---|------------|-----------|------------|
| a. Policy Formulation and Program Planning | 3,121,000 | 818,000 | 3,939,000 |
| b. Information System Development and Maintenance | 5,532,000 | 1,028,000 | 6,560,000 |
| c. Legal Service | 7,265,000 | 2,535,000 | 9,800,000 |
| Sub-total, Support to Operations | 15,918,000 | 4,381,000 | 20,299,000 |

III. Operations

| | | | |
|--|------------|------------|------------|
| a. Regulation of Energy Related Industries | 27,905,000 | 3,995,000 | 31,900,000 |
| b. Promotion of Competitive Market and Market Operations, including but not limited to, licensing and Market Monitoring and Prohibition Against Cartelization, Monopolization and Anti-Competitive or Discriminatory Behaviour | 16,550,000 | 2,015,000 | 18,565,000 |
| c. Consumer Education and Protection Program | 20,961,000 | 19,152,000 | 40,113,000 |
| Sub-total, Operations | 65,416,000 | 25,162,000 | 90,578,000 |

Total, Programs

| | | |
|---------------|--------------|---------------|
| 127,695,000 | 67,826,000 | 195,521,000 |
| P 127,695,000 | P 67,826,000 | P 195,521,000 |

TOTAL NEW APPROPRIATIONS

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

I. General Administration and Support

| | | | |
|--|--------------|--------------|--------------|
| a. General Administration and Support Services | P 46,361,000 | P 38,283,000 | P 84,644,000 |
| Sub-total, General Administration and Support | 46,361,000 | 38,283,000 | 84,644,000 |

II. Support to Operations

| | | | |
|---|------------|-----------|------------|
| | 3,121,000 | 818,000 | 3,939,000 |
| a. Policy Formulation and Program Planning | | | |
| | 5,532,000 | 1,028,000 | 6,560,000 |
| b. Information System Development and Maintenance | | | |
| | 7,265,000 | 2,535,000 | 9,800,000 |
| c. Legal Service | | | |
| | 15,918,000 | 4,381,000 | 20,299,000 |
| Sub-total, Support to Operations | | | |

III. Operations

| | | | |
|---|---------------|--------------|---------------|
| a. Regulation of Energy Related Industries | 27,905,000 | 3,995,000 | 31,900,000 |
| 1. Regulation of transmission, distribution, electric utilities and transmission/transmission wheeling charges, rates and other levies, price of coal, piped gas and other energy sources and institutionalization of Demand-Side Management Program in the Electric Industry | 17,967,000 | 3,128,000 | 21,095,000 |
| 2. Enforcement of rules and regulations governing operations of transmission, distribution, electric utilities, and anti-pilferage, and in the exercise of its quasi-judicial functions, imposed fines and penalties for violation/non-compliance with rules and regulations | 9,938,000 | 867,000 | 10,805,000 |
| b. Promotion of competitive market and market operations, including but not limited to, licensing and market monitoring and prohibition against cartelization, monopolization and anti-competitive or discriminatory behaviour | 16,550,000 | 2,015,000 | 18,565,000 |
| c. Consumer Education and Protection Program | 20,961,000 | 19,152,000 | 40,113,000 |
| Sub-total, Operations | 65,416,000 | 25,162,000 | 90,578,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 127,695,000 | P 67,826,000 | P 195,521,000 |

II. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

For general administration and support, as indicated hereunder.....P 15,170,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|-------------------|--|-----------------|-------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 6,514,000 | P | | P 6,514,000 |
| Sub-total, General Administration and Support | 6,514,000 | | | 6,514,000 |

II. Operations

- a. For the Operational Requirements of the
Film Development Council of the Philippines
pursuant to R.A. No. 9167

| | |
|-----------|-----------|
| 8,656,000 | 8,656,000 |
|-----------|-----------|

Sub-total, Operations

| | |
|-----------|-----------|
| 8,656,000 | 8,656,000 |
|-----------|-----------|

Total, Programs

| | | |
|-----------|-----------|------------|
| 6,514,000 | 8,656,000 | 15,170,000 |
|-----------|-----------|------------|

TOTAL NEW APPROPRIATIONS

| | | |
|-------------|-------------|--------------|
| P 6,514,000 | P 8,656,000 | P 15,170,000 |
|-------------|-------------|--------------|

Special Provision(s)

1. Additional Appropriations for Operational Expenses. In addition to the amounts appropriated herein, the following shall be used for the MOOE and Capital Outlay requirements of the Film Development Council of the Philippines (FDCP):

- (a) One Million Pesos (P1,000,000) shall be sourced from collections of fees and charges in accordance with Section 16 (b) of R.A. No. 9167; and

- (b) Sixty Million Six Hundred Sixty Six Thousand Pesos (P60,666,000) shall be sourced from amusement taxes remitted by LGUs for films graded "B" which includes: (i) the thirty-five percent (35%) share of FDCP; and (ii) the sixty-five percent (65%) incentives granted to producers in accordance with Sections 13 (a) (2) and 16 (a) of R.A. No. 9167:

PROVIDED, That said amounts shall not be used for the purchase of motor vehicles: PROVIDED, FURTHER, That release of these amounts shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Likewise, the Film Fund shall be utilized by the FDCP to provide financing to Filipino producers in the form of equity investment in film production subject to the Permanent Committee Resolution No. 01-2006 dated November 15, 2006.

The Council shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of the Film Fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that such report has been submitted.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

I. General Administration and Support

- a. General Administration and Support Services

| | |
|-------------|-------------|
| P 6,514,000 | P 6,514,000 |
|-------------|-------------|

Sub-total, General Administration and Support

| | |
|-----------|-----------|
| 6,514,000 | 6,514,000 |
|-----------|-----------|

II. Operations

- a. For the Operational Requirements of the
Film Development Council of the Philippines
pursuant to R.A. No. 9167

| | |
|-----------|-----------|
| 8,656,000 | 8,656,000 |
|-----------|-----------|

Sub-total, Operations

| | |
|-----------|-----------|
| 8,656,000 | 8,656,000 |
|-----------|-----------|

TOTAL PROGRAMS AND ACTIVITIES

| | | |
|-------------|-------------|--------------|
| P 6,514,000 | P 8,656,000 | P 15,170,000 |
|-------------|-------------|--------------|

I. GAMES AND AMUSEMENTS BOARD

For general administration and support, and operations, as indicated hereunder.....P 49,723,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 13,519,000 | P 6,959,000 | P 1,142,000 | P 21,620,000 |
| Sub-total, General Administration and Support | 13,519,000 | 6,959,000 | 1,142,000 | 21,620,000 |
| II. Operations | | | | |
| a. Regulation of Professional Games and Amusements | 15,176,000 | 1,494,000 | | 16,670,000 |
| b. Supervision of Betting During Horse Racing | 11,062,000 | 371,000 | | 11,433,000 |
| Sub-total, Operations | 26,238,000 | 1,865,000 | | 28,103,000 |
| Total, Programs | 39,757,000 | 8,824,000 | 1,142,000 | 49,723,000 |
| TOTAL NEW APPROPRIATIONS | P 39,757,000 | P 8,824,000 | P 1,142,000 | P 49,723,000 |

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, the additional requirement for MOOE amounting to Eight Million Seven Hundred Fifty Thousand Pesos (P8,750,000) shall be sourced from three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights, and one percent (1%) of the total gross receipts from the sale of admission tickets in boxing and wrestling contest or exhibition, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Employment of Experts. The Chairman of the Games and Amusements Board (GAB) is authorized to employ local and foreign experts, technical and other necessary personnel on contractual or project basis, or other non-permanent arrangement, to provide technical and necessary assistance, conduct seminars and training relative to the activities supervised by the GAB pursuant to Section 2 (h) of P.D. No. 871. They shall be compensated at rates not exceeding the rates for positions performing similar services, subject to Sections 54 and 81 of the General Provisions of this Act.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 13,519,000 | P 6,959,000 | P 1,142,000 | P 21,620,000 |
| 1. General management and supervision | 13,519,000 | 6,959,000 | 1,142,000 | 21,620,000 |
| Sub-total, General Administration and Support | 13,519,000 | 6,959,000 | 1,142,000 | 21,620,000 |
| II. Operations | | | | |
| a. Regulation of Professional Games and Amusements | 15,176,000 | 1,494,000 | | 16,670,000 |

| | | | |
|---|--------------|-------------|--------------------------|
| 1. Regulation and supervision of boxing, wrestling and karate | 6,510,000 | 589,000 | 7,099,000 |
| 2. Regulation and supervision of professional basketball and other professional games | 8,666,000 | 905,000 | 9,571,000 |
| b. Supervision of Betting During Horse Racing | 11,062,000 | 371,000 | 11,433,000 |
| 1. Regulation and supervision of betting during horse racing | 11,062,000 | 371,000 | 11,433,000 |
| Sub-total, Operations | 26,238,000 | 1,865,000 | 28,103,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 39,757,000 | P 8,824,000 | P 1,142,000 P 49,723,000 |

J. HOUSING AND LAND USE REGULATORY BOARD

For general administration and support, support to operations, and operations as indicated hereunderP 167,398,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 13,804,000 | P 19,158,000 | | P 32,962,000 |
| Sub-total, General Administration and Support | 13,804,000 | 19,158,000 | | 32,962,000 |
| II. Support to Operations | | | | |
| a. Formulation of Policies and Standards, Rules and Regulations on Human Settlements | 51,309,000 | 20,927,000 | | 72,236,000 |
| Sub-total, Support to Operations | 51,309,000 | 20,927,000 | | 72,236,000 |
| III. Operations | | | | |
| a. Regulation of Human Settlements Plans and Programs | 50,465,000 | 11,735,000 | | 62,200,000 |
| Sub-total, Operations | 50,465,000 | 11,735,000 | | 62,200,000 |
| Total, Programs | 115,578,000 | 51,820,000 | | 167,398,000 |
| TOTAL NEW APPROPRIATIONS | P 115,578,000 | P 51,820,000 | | P 167,398,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 13,804,000 | P 19,158,000 | | P 32,962,000 |
| Sub-total, General Administration and Support | 13,804,000 | 19,158,000 | | 32,962,000 |
| II. Support to Operations | | | | |
| a. Formulation of Policies and Standards, Rules and Regulations on Human Settlements | 51,309,000 | 20,927,000 | | 72,236,000 |
| 1. Formulation, revision, adoption and dissemination of standards and guidelines for physical plans, subdivisions and urban land reform | 2,044,000 | 2,905,000 | | 4,949,000 |
| 2. Conduct of legal researches and studies on the scope and application of the supervisory, jurisdictional control and regulatory functions, including urban land reform and subdivisions | 2,277,000 | 2,616,000 | | 4,893,000 |
| 3. Operational requirements for the implementation of human settlement projects, including special/ad hoc projects | 7,983,000 | 1,840,000 | | 9,823,000 |
| 4. Technical support to management on program conceptualization and development, coordination and monitoring | 13,882,000 | 6,476,000 | | 20,358,000 |
| 5. Formulation of the National Urban Development and Housing Framework | | 361,000 | | 361,000 |
| 6. Monitoring of implementation/compliance with locational development permits issued, including the formulation of implementing rules and regulations for enforcement | 25,123,000 | 6,729,000 | | 31,852,000 |
| Sub-total, Support to Operations | 51,309,000 | 20,927,000 | | 72,236,000 |
| III. Operations | | | | |
| a. Regulation of Human Settlements Plans and Programs | | | | |
| 1. Provision of town planning and zoning assistance in the preparation of human settlements plans and concept planning for urban land reform areas for priority development (APD) and subdivisions, including its review and evaluation as well as the operation of a data banking system and the provision for cartographic assistance | 10,295,000 | 2,543,000 | | 12,838,000 |

| | | | |
|--|---------------|--------------|---------------|
| 2. Processing/issuance of locational clearances in subdivisions and urban land reform | 25,093,000 | 6,356,000 | 31,449,000 |
| 3. Conduct of trials and hearings on cases/problems/complaints arising from the implementation of human settlements plans/programs including urban land reform and subdivisions as well as appealed cases pertaining thereto | 15,077,000 | 2,836,000 | 17,913,000 |
| Sub-total, Operations | 50,465,000 | 11,735,000 | 62,200,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 115,578,000 | P 51,820,000 | P 167,398,000 |

K. HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder....P 111,330,000

New Appropriations, by Program/Project

| | | Current Operating Expenditures | | |
|---|-------------------|--|-----------------|--------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 10,655,000 | P 4,744,000 | P 3,593,000 | P 18,992,000 |
| Sub-total, General Administration and Support | 10,655,000 | 4,744,000 | 3,593,000 | 18,992,000 |
| II. Operations | | | | |
| a. Coordination of Policy Formulation and Monitoring of Housing Agencies | 15,680,000 | 29,052,000 | 3,607,000 | 48,339,000 |
| Sub-total, Operations | 15,680,000 | 29,052,000 | 3,607,000 | 48,339,000 |
| Total, Programs | 26,335,000 | 33,796,000 | 7,200,000 | 67,331,000 |
| B. PROJECT(S) | | | | |
| I. Locally-Funded Project(s) | | | | |
| a. Subdivision Survey of Proclaimed Lands for Socialized Housing | | 12,879,000 | | 12,879,000 |
| b. Estate Management of Philippine Centennial Village | | 2,700,000 | | 2,700,000 |
| c. National Drive Against Professional Squatters and Squatting Syndicates | | 8,606,000 | | 8,606,000 |
| d. Urban Asset Reform Program | 10,579,000 | 7,083,000 | | 17,662,000 |

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| | | |
|---|--------------|--|
| e. Development of Shelter Monitoring Information System | 2,152,000 | 2,152,000 |
| Sub-total, Locally-funded Project(s) | 10,579,000 | 33,420,000 |
| Total, Project(s) | 10,579,000 | 33,420,000 |
| TOTAL NEW APPROPRIATIONS | P 36,914,000 | P 67,216,000 P 7,200,000 P 111,330,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|-------------------|--|-----------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 10,655,000 | P 4,744,000 | P 3,593,000 | P 18,992,000 |
| Sub-total, General Administration and Support | 10,655,000 | 4,744,000 | 3,593,000 | 18,992,000 |
| II. Operations | | | | |
| a. Coordination of Policy Formulation and Monitoring of Housing Agencies | | | | |
| 1. Coordination of policy formulation and monitoring of housing agencies | 15,680,000 | 29,052,000 | 3,607,000 | 48,339,000 |
| Sub-total, Operations | 15,680,000 | 29,052,000 | 3,607,000 | 48,339,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 26,335,000 | P 33,796,000 | P 7,200,000 | P 67,331,000 |

L. MINDANAO DEVELOPMENT AUTHORITY

For operations, as indicated hereunder.....P 56,164,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|-------------------|--|-----------------|--------------|
| A. PROGRAMS | | | | |
| I. Operations | | | | |
| a. For the Operational Requirements of Mindanao Development Authority | P 27,266,000 | P 27,998,000 | P 900,000 | P 56,164,000 |

| | OTHER EXECUTIVE OFFICES | | | |
|--------------------------|-------------------------|--------------|-----------|--------------|
| Sub-total, Operations | 27,266,000 | 27,998,000 | 900,000 | 56,164,000 |
| Total, Programs | 27,266,000 | 27,998,000 | 900,000 | 56,164,000 |
| TOTAL NEW APPROPRIATIONS | P 27,266,000 | P 27,998,000 | P 900,000 | P 56,164,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. Operations | | | | |
| a. For the Operational Requirements of Mindanao Development Authority | P 27,266,000 | P 27,998,000 | P 900,000 | P 56,164,000 |
| Sub-total, Operations | 27,266,000 | 27,998,000 | 900,000 | 56,164,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 27,266,000 | P 27,998,000 | P 900,000 | P 56,164,000 |

N. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, support to operations, and operations, as indicated hereunder.....P 42,600,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 8,906,000 | P 4,849,000 | P 9,269,000 | P 23,024,000 |
| Sub-total, General Administration and Support | 8,906,000 | 4,849,000 | 9,269,000 | 23,024,000 |
| II. Support to Operations | | | | |
| a. Film Records and Library Services | | 1,086,000 | | 1,086,000 |
| Sub-total, Support to Operations | | 1,086,000 | | 1,086,000 |
| III. Operations | | | | |
| a. Regulation of Theatrical and Television Films | 6,413,000 | 12,077,000 | | 18,490,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | | |
|--------------------------|----------------|--------------|-------------|------------|
| | 6,413,000 | 12,077,000 | | 18,490,000 |
| Sub-total, Operations | | | | |
| | 15,319,000 | 18,012,000 | 9,269,000 | 42,600,000 |
| Total, Programs | | | | |
| | P 15,319,000 P | 18,012,000 P | 9,269,000 P | 42,600,000 |
| TOTAL NEW APPROPRIATIONS | | | | |

Special Provision(s)

1. Monitoring Expenses of Board Members. Of the amounts appropriated herein, a sum not to exceed Fourteen Thousand Pesos (P14,000) per month is authorized to be paid to each member of the Board as monitoring expenses.
2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 8,906,000 P | 4,849,000 P | 9,269,000 P | 23,024,000 |
| Sub-total, General Administration and Support | 8,906,000 | 4,849,000 | 9,269,000 | 23,024,000 |
| II. Support to Operations | | | | |
| a. Film Records and Library Services | | | | |
| 1. Film records, information, research and library services, including the special project on Film Education and Appreciation Program | | 1,086,000 | | 1,086,000 |
| Sub-total, Support to Operations | | 1,086,000 | | 1,086,000 |
| III. Operations | | | | |
| a. Regulation of Theatrical and Television Films | | | | |
| 1. Screening, censorship, examination and supervision of the exhibition of motion pictures for non-theatrical, theatrical and television distribution, including public information dissemination on new policy issuances on review and classification of films | 2,413,000 | 1,854,000 | | 4,267,000 |
| 2. Inspection of Theaters and Television Networks | 3,177,000 | 9,504,000 | | 12,681,000 |
| 3. Registration of entities, including the supervision and assistance to existing Local Regulatory Councils in the implementation of the Board's policies, programs and projects | 823,000 | 719,000 | | 1,542,000 |
| Sub-total, Operations | 6,413,000 | 12,077,000 | | 18,490,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 15,319,000 P | 18,012,000 P | 9,269,000 P | 42,600,000 |

N. NATIONAL ANTI-POVERTY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 73,189,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 23,405,000 | P 16,761,000 | P 2,138,000 | P 42,304,000 |
| Sub-total, General Administration and Support | 23,405,000 | 16,761,000 | 2,138,000 | 42,304,000 |
| II. Operations | | | | |
| a. Plan/Policy Formulation, Advocacy, Coordination and Monitoring of all Social Reform and Poverty Alleviation Programs | 1,428,000 | 27,621,000 | 1,836,000 | 30,885,000 |
| Sub-total, Operations | 1,428,000 | 27,621,000 | 1,836,000 | 30,885,000 |
| Total, Programs | 24,833,000 | 44,382,000 | 3,974,000 | 73,189,000 |
| TOTAL NEW APPROPRIATIONS | P 24,833,000 | P 44,382,000 | P 3,974,000 | P 73,189,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 23,405,000 | P 16,761,000 | P 2,138,000 | P 42,304,000 |
| Sub-total, General Administration and Support | 23,405,000 | 16,761,000 | 2,138,000 | 42,304,000 |
| II. Operations | | | | |
| a. Plan/Policy Formulation, Advocacy, Coordination and Monitoring of all Social Reform and Poverty Alleviation Programs | 1,428,000 | 27,621,000 | 1,836,000 | 30,885,000 |
| Sub-total, Operations | 1,428,000 | 27,621,000 | 1,836,000 | 30,885,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 24,833,000 | P 44,382,000 | P 3,974,000 | P 73,189,000 |

O. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

O.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

P 22,049,000

For general administration and support, and operations, as indicated hereunder.....

New Appropriations, by Program/Project

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

| Current Operating Expenditures | | Capital Outlays | Total |
|--------------------------------|---|--------------------|--------------|
| Personal Services | Maintenance and Other Operating Expenses | | |
| P 4,122,000 | P 9,840,000 | | P 13,962,000 |
| 4,122,000 | 9,840,000 | | 13,962,000 |

Sub-total, General Administration and Support

II. Operations

a. Policy Formulation and Coordination with Government
and Non-Government Activities on Culture and Arts

| | | | |
|--------------|--------------|--|--------------|
| 6,486,000 | 1,601,000 | | 8,087,000 |
| 6,486,000 | 1,601,000 | | 8,087,000 |
| 10,608,000 | 11,441,000 | | 22,049,000 |
| P 10,608,000 | P 11,441,000 | | P 22,049,000 |

Sub-total, Operations

Total, Programs

TOTAL NEW APPROPRIATIONS

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, Two Hundred Forty Five Million Nine Hundred Fifty Nine Thousand Pesos (P245,959,000) shall be sourced from the National Endowment Fund for Culture and Arts (NEFCA) constituted under Section 20 of R.A. No. 7356 to be used for the operating requirements of the Commission, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Submission of Quarterly Reports on the National Endowment Fund for Culture and the Arts. The National Commission for Culture and the Arts shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the financial and physical accomplishment of the NEFCA or post on its official website, at least on a quarterly basis, the projects funded from NEFCA with the corresponding budgetary allocations, project beneficiaries, utilization of funds, status of implementation, and project evaluation and/or assessment reports. The Chairman of NCCA shall be responsible for ensuring compliance with this requirement.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration and Support Services

1. General management and supervision

Sub-total, General Administration and Support

| Current Operating Expenditures | | Capital Outlays | Total |
|--------------------------------|---|--------------------|--------------|
| Personal Services | Maintenance and Other Operating Expenses | | |
| P 4,122,000 | P 9,840,000 | | P 13,962,000 |
| 4,122,000 | 9,840,000 | | 13,962,000 |
| 4,122,000 | 9,840,000 | | 13,962,000 |

II. Operations

| | | | |
|--|---------------------|---------------------|---------------------|
| a. Policy Formulation and Coordination with Government and Non-Government Activities on Culture and Arts | 6,486,000 | 1,601,000 | 8,087,000 |
| 1. Policy formulation | 6,486,000 | 1,601,000 | 8,087,000 |
| Sub-total, Operations | 6,486,000 | 1,601,000 | 8,087,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 10,608,000 | P 11,441,000 | P 22,049,000 |

0.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES (NATIONAL HISTORICAL INSTITUTE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 87,629,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 6,929,000 | P 9,347,000 | P 516,000 | P 16,792,000 |
| Sub-total, General Administration and Support | 6,929,000 | 9,347,000 | 516,000 | 16,792,000 |
| II. Support to Operations | | | | |
| a. Formulation of Plans and Policies for the Promotion of the Institute | 334,000 | 250,000 | | 584,000 |
| b. Development and Maintenance of the NHI Information System | 535,000 | 185,000 | | 720,000 |
| Sub-total, Support to Operations | 869,000 | 435,000 | | 1,304,000 |
| III. Operations | | | | |
| a. Research, Translation and Publication of Philippine Historical Works | 2,992,000 | 5,371,000 | | 8,363,000 |
| b. Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works | 14,390,000 | 10,422,000 | | 24,812,000 |
| c. Educational Activities on Historical Events and Personages | 1,896,000 | 12,089,000 | | 13,985,000 |
| d. Restoration, Repair, Preservation and Conservation of Movable and Immovable Objects and Implementation of the National Historic Acts of the Philippines | 6,740,000 | 5,633,000 | | 12,373,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|--------------|--------------|---------------------------|
| | 26,018,000 | 33,515,000 | 59,533,000 |
| Sub-total, Operations | | | |
| | 33,816,000 | 43,297,000 | 77,629,000 |
| Total, Programs | | | |
| D. PROJECT(S) | | | |
| I. Locally-Funded Project(s) | | | |
| a. Rehabilitation of the Sta. Maria Church Historical Landmark, Sta. Maria, Ilocos Sur | | 5,000,000 | 5,000,000 |
| b. Restoration, Rehabilitation and Upgrading of Facilities of Shrines, Landmarks and Historical Museums Maintained and Operated by MHCP | | 5,000,000 | 5,000,000 |
| Sub-total, Locally-Funded Project(s) | | 10,000,000 | 10,000,000 |
| Total, Project(s) | | 10,000,000 | 10,000,000 |
| TOTAL NEW APPROPRIATIONS | P 33,816,000 | P 43,297,000 | P 10,516,000 P 87,629,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 6,929,000 | P 9,347,000 | P 516,000 | P 16,792,000 |
| 1. General management and supervision | 6,929,000 | 9,347,000 | 516,000 | 16,792,000 |
| Sub-Total, General Administration and Support | 6,929,000 | 9,347,000 | 516,000 | 16,792,000 |
| II. Support to Operations | | | | |
| a. Formulation of Plans and Policies for the Promotion of the Institute | 334,000 | 250,000 | | 584,000 |
| b. Development and Maintenance of the MHI Information System | 535,000 | 185,000 | | 720,000 |
| Sub-total, Support to Operations | 869,000 | 435,000 | | 1,304,000 |
| III. Operations | | | | |
| a. Research, Translation and Publication of Philippine Historical Works | 2,992,000 | 5,371,000 | | 8,363,000 |
| 1. Research on Philippine history and translation of Philippine historical works | 2,005,000 | 2,231,000 | | 4,236,000 |
| 2. Publication of result of historical researches and studies | 346,000 | 2,121,000 | | 2,467,000 |

| | | | |
|--|--------------|--------------|------------------------|
| 3. Maintenance of a historical data bank | 641,000 | 1,019,000 | 1,660,000 |
| b. Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works | 14,390,000 | 10,422,000 | 24,812,000 |
| 1. Maintenance and administration of national shrines, monuments and landmarks | 13,115,000 | 9,457,000 | 22,572,000 |
| 2. Design and supervision of heraldry objects | 1,275,000 | 965,000 | 2,240,000 |
| c. Educational Activities on Historical Events and Personages | 1,896,000 | 12,089,000 | 13,985,000 |
| 1. Conduct of lectures, symposia and exhibits on historical events and personages for the public | 1,896,000 | 12,089,000 | 13,985,000 |
| d. Restoration, Repair, Preservation and Conservation of Movable and Immovable Objects and Implementation of the National Historic Acts of the Philippines | 6,740,000 | 5,633,000 | 12,373,000 |
| 1. Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines | 4,499,000 | 3,689,000 | 8,188,000 |
| 2. Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos | 2,241,000 | 1,944,000 | 4,185,000 |
| Sub-total, Operations | 26,018,000 | 33,515,000 | 59,533,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 33,816,000 | P 43,297,000 | P 516,000 P 77,629,000 |

0.3. THE NATIONAL LIBRARY OF THE PHILIPPINES (THE NATIONAL LIBRARY)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 91,288,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|-------------------|--|-----------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 7,795,000 | P 17,921,000 | P 4,000,000 | P 29,716,000 |
| Sub-total, General Administration and Support | 7,795,000 | 17,921,000 | 4,000,000 | 29,716,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

II. Support to Operations

- a. Research and Publication of Library and Information Sources, Services, Methods and New Practices

| | | |
|-----------|-----------|-----------|
| 3,511,000 | 1,464,000 | 4,975,000 |
| 3,511,000 | 1,464,000 | 4,975,000 |

Sub-total, Support to Operations

III. Operations

- a. Acquisition, Organization and Access of Library Materials and Preservation of Filipiniana Collections

21,885,000 9,228,000 2,000,000 33,113,000

- b. Development and Support to Extension Libraries

3,548,000 1,094,000 4,642,000

- c. Development, Implementation and Maintenance of Information Systems

2,677,000 12,245,000 3,920,000 18,842,000

Sub-total, Operations

28,110,000 22,567,000 5,920,000 56,597,000

Total, Programs

39,416,000 41,952,000 9,920,000 91,288,000

TOTAL NEW APPROPRIATIONS

P 39,416,000 P 41,952,000 P 9,920,000 P 91,288,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

I. General Administration and Support

- a. General Administration and Support Services

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|--------------|
| P 7,795,000 | P 17,921,000 | P 4,000,000 | P 29,716,000 |

1. General management and supervision

7,795,000 17,921,000 4,000,000 29,716,000

Sub-total, General Administration and Support

7,795,000 17,921,000 4,000,000 29,716,000

II. Support to Operations

- a. Research and Publication of Library and Information Sources, Services, Methods and New Practices

3,511,000 1,464,000 4,975,000

Sub-total, Support to Operations

3,511,000 1,464,000 4,975,000

III. Operations

- a. Acquisition, Organization and Access of Library Materials and Preservation of Filipiniana Collections

21,885,000 9,228,000 2,000,000 33,113,000

- b. Development and Support to Extension Libraries

3,548,000 1,094,000 4,642,000

- c. Development, Implementation and Maintenance of Information Systems

2,677,000 12,245,000 3,920,000 18,842,000

Sub-total, Operations

28,110,000 22,567,000 5,920,000 56,597,000

TOTAL PROGRAMS AND ACTIVITIES

P 39,416,000 P 41,952,000 P 9,920,000 P 91,288,000

0.4. NATIONAL ARCHIVES OF THE PHILIPPINES (RECORDS MANAGEMENT AND ARCHIVES OFFICE)

For general administration and support, support to operations, and operations, as indicated hereunder..... P 76,596,000

New Appropriations, by Program/Project

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS

I. General Administration and Support

| | | | | |
|--|-------------|-------------|----------|--------------|
| a. General Administration and Support Services | P 5,673,000 | P 9,098,000 | P 40,000 | P 14,811,000 |
| Sub-total, General Administration and Support | 5,673,000 | 9,098,000 | 40,000 | 14,811,000 |

II. Support to Operations

| | | | | |
|------------------------------------|-----------|---------|--|-----------|
| a. Records and Archives Management | 4,268,000 | 560,000 | | 4,828,000 |
| Sub-total, Support to Operations | 4,268,000 | 560,000 | | 4,828,000 |

III. Operations

| | | | | |
|--|------------|------------|-----------|------------|
| a. Extension of Technical Assistance to Government Agencies for the Proper Implementation of Policies, Rules and Regulations on the Creation, Maintenance, Disposal and Retirement of All Government Records | 9,650,000 | 4,952,000 | 1,325,000 | 15,927,000 |
| b. Maintenance, Handling and Final Appraisal of Transferred Records of All Government Agencies, including those of Abolished Offices | 4,234,000 | 2,722,000 | | 6,956,000 |
| c. Maintenance, Preservation, Rehabilitation and Servicing of Archival Records and Documents | 10,955,000 | 19,207,000 | 1,086,000 | 31,248,000 |
| d. Training, Education and Information Services in All Aspects of Records Management | 1,496,000 | 1,330,000 | | 2,826,000 |
| Sub-total, Operations | 26,335,000 | 28,211,000 | 2,411,000 | 56,957,000 |

Total, Programs

| | | | |
|--------------|--------------|-------------|--------------|
| 36,276,000 | 37,869,000 | 2,451,000 | 76,596,000 |
| P 36,276,000 | P 37,869,000 | P 2,451,000 | P 76,596,000 |

TOTAL NEW APPROPRIATIONS

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

I. General Administration and Support

| | | | | |
|--|-------------|-------------|----------|--------------|
| a. General Administration and Support Services | P 5,673,000 | P 9,098,000 | P 40,000 | P 14,811,000 |
|--|-------------|-------------|----------|--------------|

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | | |
|--|--------------|--------------|-------------|--------------|
| | 5,673,000 | 9,098,000 | 40,000 | 14,811,000 |
| I. General management and supervision | | | | |
| Sub-total, General Administration and Support | 5,673,000 | 9,098,000 | 40,000 | 14,811,000 |
| II. Support to Operations | | | | |
| a. Records and Archives Management | | | | |
| I. Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, disposal and retirement of all government records | 4,268,000 | 560,000 | | 4,828,000 |
| Sub-total, Support to Operations | 4,268,000 | 560,000 | | 4,828,000 |
| III. Operations | | | | |
| a. Extension of Technical Assistance to Government Agencies for the Proper Implementation of Policies, Rules and Regulations on the Creation, Maintenance, Disposal and Retirement of All Government Records | 9,650,000 | 4,952,000 | 1,325,000 | 15,927,000 |
| b. Maintenance, Handling and Final Appraisal of Transferred Records of All Government Agencies, including those of Abolished Offices | 4,234,000 | 2,722,000 | | 6,956,000 |
| c. Maintenance, Preservation, Rehabilitation and Servicing of Archival Records and Documents | 10,955,000 | 19,207,000 | 1,086,000 | 31,248,000 |
| d. Training, Education and Information Services in All Aspects of Records Management | 1,496,000 | 1,330,000 | | 2,826,000 |
| Sub-total, Operations | 26,335,000 | 28,211,000 | 2,411,000 | 56,957,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 36,276,000 | P 37,869,000 | P 2,451,000 | P 76,596,000 |

P. NATIONAL COMMISSION ON MUSLIM FILIPINOS (OFFICE ON MUSLIM AFFAIRS)

For general administration and support, support to operations, and operations, as indicated hereunder..... P 345,916,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|-------------------|--|-----------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 35,519,000 | P 33,989,000 | P 1,070,000 | P 70,578,000 |
| Sub-total, General Administration and Support | 35,519,000 | 33,989,000 | 1,070,000 | 70,578,000 |

II. Support to Operations

a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects

| | | |
|------------|-----------|------------|
| 26,083,000 | 5,800,000 | 31,883,000 |
|------------|-----------|------------|

Sub-total, Support to Operations

| | | |
|------------|-----------|------------|
| 26,083,000 | 5,800,000 | 31,883,000 |
|------------|-----------|------------|

III. Operations

a. Implementation of Socio-Economic and Cultural Development Projects

| | | |
|-------------|------------|-------------|
| 196,364,000 | 26,127,000 | 222,491,000 |
|-------------|------------|-------------|

b. Coordination, Supervision and Administration of Pilgrimages and Endowment

| | | |
|-----------|------------|------------|
| 6,327,000 | 14,637,000 | 20,964,000 |
|-----------|------------|------------|

Sub-total, Operations

| | | |
|-------------|------------|-------------|
| 202,691,000 | 40,764,000 | 243,455,000 |
|-------------|------------|-------------|

Total, Programs

| | | | |
|-------------|------------|-----------|-------------|
| 264,293,000 | 80,553,000 | 1,070,000 | 345,916,000 |
|-------------|------------|-----------|-------------|

TOTAL NEW APPROPRIATIONS

| | | | |
|---------------|--------------|-------------|---------------|
| P 264,293,000 | P 80,553,000 | P 1,070,000 | P 345,916,000 |
|---------------|--------------|-------------|---------------|

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 35,519,000 | P 33,989,000 | P 1,070,000 | P 70,578,000 |
| Sub-total, General Administration and Support | 35,519,000 | 33,989,000 | 1,070,000 | 70,578,000 |
| II. Support to Operations | | | | |
| a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects | | | | |
| 1. Promotion and development of Muslim cooperatives | 6,941,000 | 1,675,000 | | 8,616,000 |
| 2. Promotion, development and enhancement of Muslim culture and institutions | 9,170,000 | 1,370,000 | | 10,540,000 |
| 3. Promotion and development of Muslim settlements | 6,417,000 | 1,345,000 | | 7,762,000 |
| 4. Coordination with Muslim countries in soliciting assistance | 3,555,000 | 1,410,000 | | 4,965,000 |
| Sub-total, Support to Operations | 26,083,000 | 5,800,000 | | 31,883,000 |
| III. Operations | | | | |
| a. Implementation of Socio-Economic and Cultural Development Projects | 196,364,000 | 26,127,000 | | 222,491,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|---------------|--------------|---------------------------|
| | | 4,174,000 | 4,174,000 |
| 1. Institutional support to Qur'an reading contest | | | |
| | | 1,255,000 | 1,255,000 |
| 2. Support for Shari'a project implementation | | | |
| 3. Implementation of other socio-economic and cultural development projects for Muslim and cultural communities, subject to Section 35, Chapter 5, Book VI of E.O. No. 292, equitably distributed among regions taking into account the predominance of the Muslim population | 196,364,000 | 19,648,000 | 216,012,000 |
| 4. Formulation and implementation of Madrasah development programs | | 1,050,000 | 1,050,000 |
| b. Coordination, Supervision and Administration of Pilgrimages and Endowment | 6,327,000 | 14,637,000 | 20,964,000 |
| Sub-total, Operations | 202,691,000 | 40,764,000 | 243,455,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 264,293,000 | P 80,553,000 | P 1,070,000 P 345,916,000 |

Q. NATIONAL COUNCIL ON DISABILITY AFFAIRS

for general administration and support, and operations, as indicated hereunder.....P 27,691,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 9,570,000 | P 5,172,000 | | P 14,742,000 |
| Sub-total, General Administration and Support | 9,570,000 | 5,172,000 | | 14,742,000 |
| II. Operations | | | | |
| a. Policy and Plan Formulation, Coordination, Rationalization and Integration of Disability Prevention and Rehabilitation Programs | 8,453,000 | 4,496,000 | | 12,949,000 |
| Sub-total, Operations | 8,453,000 | 4,496,000 | | 12,949,000 |
| Total, Programs | 18,023,000 | 9,668,000 | | 27,691,000 |
| TOTAL NEW APPROPRIATIONS | P 18,023,000 | P 9,668,000 | | P 27,691,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 9,570,000 | P 5,172,000 | | P 14,742,000 |
| 1. General management and supervision | 9,570,000 | 5,172,000 | | 14,742,000 |
| Sub-total, General Administration and Support | 9,570,000 | 5,172,000 | | 14,742,000 |
| II. Operations | | | | |
| a. Policy and Plan Formulation, Coordination, Rationalization and Integration of Disability Prevention and Rehabilitation Programs | | | | |
| 1. Policy and plan formulation, coordination, rationalization and integration of disability prevention and rehabilitation programs | 8,453,000 | 4,496,000 | | 12,949,000 |
| Sub-total, Operations | 8,453,000 | 4,496,000 | | 12,949,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 18,023,000 | P 9,668,000 | | P 27,691,000 |

R. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P 422,057,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 53,167,000 | P 10,093,000 | | P 63,260,000 |
| Sub-total, General Administration and Support | 53,167,000 | 10,093,000 | | 63,260,000 |
| II. Operations | | | | |
| a. Coordination of Intelligence Activities | 230,237,000 | 127,191,000 | 1,369,000 | 358,797,000 |
| Sub-total, Operations | 230,237,000 | 127,191,000 | 1,369,000 | 358,797,000 |
| Sub-total, Operations | 283,404,000 | 137,284,000 | 1,369,000 | 422,057,000 |
| Total, Programs | P 283,404,000 | P 137,284,000 | P 1,369,000 | P 422,057,000 |
| TOTAL NEW APPROPRIATIONS | ===== | ===== | ===== | ===== |

GENERAL APPROPRIATIONS ACT, FY 2011

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 53,167,000 | P 10,093,000 | | P 63,260,000 |
| 1. General management and supervision | 53,167,000 | 10,093,000 | | 63,260,000 |
| Sub-total, General Administration and Support | 53,167,000 | 10,093,000 | | 63,260,000 |
| II. Operations | | | | |
| a. Coordination of Intelligence Activities | 230,237,000 | 127,191,000 | 1,369,000 | 358,797,000 |
| 1. Coordination and integration of intelligence activities including P34,544,000 for discretionary expenses to cover the cost of services which are confidential in nature, to be released upon approval of the President | 228,100,000 | 94,645,000 | 1,369,000 | 324,114,000 |
| 2. Formulation and implementation of Anti-Terrorism Plans, Programs and Counter-Measures, including P9,000,000 for intelligence expenses to be released upon approval of the President pursuant to R.A. No. 9372 otherwise known as the "Human Security Act of 2007" | 2,137,000 | 32,546,000 | | 34,683,000 |
| Sub-total, Operations | 230,237,000 | 127,191,000 | 1,369,000 | 358,797,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 283,404,000 | P 137,284,000 | P 1,369,000 | P 422,057,000 |

S. NATIONAL SECURITY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder..... P 60,750,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 11,228,000 | P 17,729,000 | P 1,000,000 | P 29,957,000 |
| Sub-total, General Administration and Support | 11,228,000 | 17,729,000 | 1,000,000 | 29,957,000 |

II. Support to Operations

a. Formulation of National Security Plans and Policies

| | | |
|-----------|-----------|------------|
| 8,875,000 | 2,849,000 | 11,724,000 |
|-----------|-----------|------------|

Sub-total, Support to Operations

| | | |
|-----------|-----------|------------|
| 8,875,000 | 2,849,000 | 11,724,000 |
|-----------|-----------|------------|

III. Operations

a. Formulation of National Security Plans and Policies

| | | |
|-----------|-----------|------------|
| 9,443,000 | 9,626,000 | 19,069,000 |
|-----------|-----------|------------|

Sub-total, Operations

| | | |
|-----------|-----------|------------|
| 9,443,000 | 9,626,000 | 19,069,000 |
|-----------|-----------|------------|

Total, Programs

| | | | |
|------------|------------|-----------|------------|
| 29,546,000 | 30,204,000 | 1,000,000 | 60,750,000 |
|------------|------------|-----------|------------|

TOTAL NEW APPROPRIATIONS

| | | | |
|--------------|--------------|-------------|--------------|
| P 29,546,000 | P 30,204,000 | P 1,000,000 | P 60,750,000 |
|--------------|--------------|-------------|--------------|

Special Provision(s)

1. **Traveling Expenses.** Subject to the approval of the Director-General of the National Security Council (NSC), the staff of the NSC may be allowed payment of claims for reimbursement of traveling and related expenses incurred in the course of domestic official travel necessary in the performance of an assignment and supported by receipts, chargeable against the amounts appropriated herein.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 11,228,000 | P 17,729,000 | P 1,000,000 | P 29,957,000 |
| Sub-total, General Administration and Support | 11,228,000 | 17,729,000 | 1,000,000 | 29,957,000 |
| II. Support to Operations | | | | |
| a. Formulation of National Security Plans and Policies | 8,875,000 | 2,849,000 | | 11,724,000 |
| 1. Information management, including data banking services and public information services | 8,443,000 | 2,849,000 | | 11,292,000 |
| 2. Legislative and legal services | 432,000 | | | 432,000 |
| Sub-total, Support to Operations | 8,875,000 | 2,849,000 | | 11,724,000 |
| III. Operations | | | | |
| a. Formulation of National Security Plans and Policies | 9,443,000 | 9,626,000 | | 19,069,000 |
| 1. Formulation of national security plans and policies including P1,000,000 for confidential and intelligence expenses to be released upon approval of the President | 5,749,000 | 5,632,000 | | 11,381,000 |

| | | | |
|--|--------------|--------------|--------------------------|
| 2. Conduct of strategic studies and researches on national security | 3,334,000 | 2,302,000 | 5,636,000 |
| 3. Provide regular guidance and direction to the National Intelligence Coordinating Agency (NICA) and the Intelligence Community towards broader developmental goals, thereby promoting national security consciousness and closer coordination and cooperation within the bureaucracy and among the citizenry | 360,000 | 1,692,000 | 2,052,000 |
| Sub-total, Operations | 9,443,000 | 9,626,000 | 19,069,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 29,546,000 | P 30,204,000 | P 1,000,000 P 60,750,000 |

T. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder.....P 35,245,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|-------------------|--|-----------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 6,016,000 | P 9,060,000 | | P 15,076,000 |
| Sub-total, General Administration and Support | 6,016,000 | 9,060,000 | | 15,076,000 |
| II. Operations | | | | |
| a. Regulation of the Optical Media Industry | 12,479,000 | 6,409,000 | 1,281,000 | 20,169,000 |
| Sub-total, Operations | 12,479,000 | 6,409,000 | 1,281,000 | 20,169,000 |
| Total, Programs | 18,495,000 | 15,469,000 | 1,281,000 | 35,245,000 |
| TOTAL NEW APPROPRIATIONS | P 18,495,000 | P 15,469,000 | P 1,281,000 | P 35,245,000 |

Special Provision(s)

1. Monitoring Expenses of Board Members. Of the amounts appropriated herein, a sum not exceeding Two Thousand Pesos (P2,000) per month is authorized to be paid to each member of the Board as monitoring expenses.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

I. General Administration and Support**a. General Administration and Support Services****1. General management and supervision**

| | | | | | |
|---|-----------|---|-----------|---|------------|
| P | 6,016,000 | P | 9,060,000 | P | 15,076,000 |
|---|-----------|---|-----------|---|------------|

Sub-total, General Administration and Support

| | | | | | |
|--|-----------|--|-----------|--|------------|
| | 6,016,000 | | 9,060,000 | | 15,076,000 |
|--|-----------|--|-----------|--|------------|

II. Operations**a. Regulation of the Optical Media Industry****1. Regulation of the optical media industry**

| | | | | | | | |
|--|------------|--|-----------|--|-----------|--|------------|
| | 12,479,000 | | 6,409,000 | | 1,281,000 | | 20,169,000 |
|--|------------|--|-----------|--|-----------|--|------------|

Sub-total, Operations

| | | | | | | | |
|--|------------|--|-----------|--|-----------|--|------------|
| | 12,479,000 | | 6,409,000 | | 1,281,000 | | 20,169,000 |
|--|------------|--|-----------|--|-----------|--|------------|

TOTAL PROGRAMS AND ACTIVITIES

| | | | | | | | |
|---|------------|---|------------|---|-----------|---|------------|
| P | 18,495,000 | P | 15,469,000 | P | 1,281,000 | P | 35,245,000 |
|---|------------|---|------------|---|-----------|---|------------|

U. PHILIPPINE COMMISSION ON WOMEN (NATIONAL COMMISSION ON THE ROLE OF FILIPINO WOMEN)

| | | |
|---|---|------------|
| For general administration and support, support to operations, and operations, as indicated hereunder | P | 36,167,000 |
|---|---|------------|

New Appropriations, by Program/Project**Current Operating Expenditures**

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 8,649,000 | P 10,376,000 | P 2,000,000 | P 21,025,000 |
| Sub-total, General Administration and Support | 8,649,000 | 10,376,000 | 2,000,000 | 21,025,000 |
| II. Support to Operations | | | | |
| a. Maintenance of a Data Bank on Gender and Development (GAD) | 2,795,000 | 1,339,000 | | 4,134,000 |
| Sub-total, Support to Operations | 2,795,000 | 1,339,000 | | 4,134,000 |
| III. Operations | | | | |
| a. Conduct of Policy Researches, Provision of Technical Services and Coordination and Monitoring Activities on Gender and Development | 6,804,000 | 4,204,000 | | 11,008,000 |
| Sub-total, Operations | 6,804,000 | 4,204,000 | | 11,008,000 |
| Total, Programs | 18,248,000 | 15,919,000 | 2,000,000 | 36,167,000 |
| TOTAL NEW APPROPRIATIONS | P 18,248,000 | P 15,919,000 | P 2,000,000 | P 36,167,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 8,649,000 | P 10,376,000 | P 2,000,000 | P 21,025,000 |
| Sub-total, General Administration and Support | 8,649,000 | 10,376,000 | 2,000,000 | 21,025,000 |
| II. Support to Operations | | | | |
| a. Maintenance of a Data Bank on Gender and Development (GAD) | 2,795,000 | 1,339,000 | | 4,134,000 |
| Sub-total, Support to Operations | 2,795,000 | 1,339,000 | | 4,134,000 |
| III. Operations | | | | |
| a. Conduct of Policy Researches, Provision of Technical Services and Coordination and Monitoring Activities on Gender and Development | 6,804,000 | 4,204,000 | | 11,008,000 |
| Sub-total, Operations | 6,804,000 | 4,204,000 | | 11,008,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 18,248,000 | P 15,919,000 | P 2,000,000 | P 36,167,000 |

V. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 496,422,000

New Appropriations, by Program/Project

| Current Operating Expenditures | | | | |
|--|----------------------|---|--------------------|--------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 28,939,000 | P 46,046,000 | P 4,376,000 | P 79,361,000 |
| Sub-total, General Administration and Support | 28,939,000 | 46,046,000 | 4,376,000 | 79,361,000 |

II. Support to Operations

| | | | |
|---|-------------------|-------------------|-------------------|
| a. Legal and Prosecution Services | 4,867,000 | 17,802,000 | 22,669,000 |
| b. Registration and Licensing | 2,820,000 | 4,854,000 | 7,674,000 |
| c. Compliance Monitoring | 3,126,000 | 4,853,000 | 7,979,000 |
| d. Drug Awareness Campaign | 2,720,000 | 9,298,000 | 12,018,000 |
| Sub-total, Support to Operations | 13,533,000 | 36,807,000 | 50,340,000 |

III. Operations

| | | | |
|--|--------------------|--------------------|--------------------|
| a. Intelligence and Investigation Services | 10,409,000 | 79,337,000 | 89,746,000 |
| b. Anti-Drug Operations | 203,623,000 | 73,352,000 | 276,975,000 |
| Sub-total, Operations | 214,032,000 | 152,689,000 | 366,721,000 |

| | | | | |
|------------------------|--------------------|--------------------|------------------|--------------------|
| Total, Programs | 256,504,000 | 235,542,000 | 4,376,000 | 496,422,000 |
|------------------------|--------------------|--------------------|------------------|--------------------|

| | | | | |
|---------------------------------|----------------------|----------------------|--------------------|----------------------|
| TOTAL NEW APPROPRIATIONS | P 256,504,000 | P 235,542,000 | P 4,376,000 | P 496,422,000 |
|---------------------------------|----------------------|----------------------|--------------------|----------------------|

Special Provision(s)

1. Settlement of Obligations Between PDEA and NHA. Subject to guidelines to be jointly issued by the DOF, DBM, NHA and PDEA, such portion of the National Government advances for debt servicing of principal and interest, as well as interest on National Government advances, made by the NHA for loan obligations of the PDEA shall be used to offset the obligation of PDEA to NHA pursuant to E.O. No. 227, s. 2003. This settlement of obligations shall require the issuance of a SARO only for book entry purposes, chargeable against Purpose 4 under the Unprogrammed Fund.

[2. ~~Hazard Duty Pay. Hazard Duty Pay in an amount not exceeding Three Thousand Pesos (P3,000.00) may be granted to Drug Enforcement Officers, Investigators and Other Personnel of the Philippine Drug Enforcement Agency (PDEA) who may be assigned in the investigation of cases which expose them to great danger or risks, upon favorable recommendation of the Director General of the PDEA subject to pertinent budgeting, accounting and auditing rules and regulations.~~ (DIRECT VETO - President's Veto Message, December 27, 2010, page 1247, R.A. No. 10147)]

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|----------------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 28,939,000 | P 46,046,000 | P 4,376,000 | P 79,361,000 |
| Sub-total, General Administration and Support | 28,939,000 | 46,046,000 | 4,376,000 | 79,361,000 |
| II. Support to Operations | | | | |
| a. Legal and Prosecution Services | 4,867,000 | 17,802,000 | | 22,669,000 |
| b. Registration and licensing | 2,820,000 | 4,854,000 | | 7,674,000 |
| c. Compliance Monitoring | 3,126,000 | 4,853,000 | | 7,979,000 |
| d. Drug Awareness Campaign | 2,720,000 | 9,298,000 | | 12,018,000 |
| Sub-total, Support to Operations | 13,533,000 | 36,807,000 | | 50,340,000 |
| III. Operations | | | | |
| a. Intelligence and Investigation Services | 10,409,000 | 79,337,000 | | 89,746,000 |
| b. Anti-Drug Operations | 203,623,000 | 73,352,000 | | 276,975,000 |
| Sub-total, Operations | 214,032,000 | 152,689,000 | | 366,721,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 256,504,000 | P 235,542,000 | P 4,376,000 | P 496,422,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

M. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder.....

P 102,200,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 8,800,000 | P 12,397,000 | | P 21,197,000 |
| Sub-total, General Administration and Support | 8,800,000 | 12,397,000 | | 21,197,000 |
| II. Operations | | | | |
| a. Regulation of Horse Racing | 12,171,000 | 68,032,000 | 800,000 | 81,003,000 |
| Sub-total, Operations | 12,171,000 | 68,032,000 | 800,000 | 81,003,000 |
| Total, Programs | 20,971,000 | 80,429,000 | 800,000 | 102,200,000 |
| TOTAL NEW APPROPRIATIONS | P 20,971,000 | P 80,429,000 | P 800,000 | P 102,200,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 8,800,000 | P 12,397,000 | | P 21,197,000 |
| 1. General management and supervision | 8,800,000 | 11,033,000 | | 19,833,000 |
| 2. Participation in foreign studies, trainings and observation courses on modern trends and practices in horse-racing management, supervision and administration, including the hiring of foreign racing technicians | | 1,364,000 | | 1,364,000 |
| Sub-total, General Administration and Support | 8,800,000 | 12,397,000 | | 21,197,000 |
| II. Operations | | | | |
| a. Regulation of Horse Racing | 12,171,000 | 68,032,000 | 800,000 | 81,003,000 |

| | | | | |
|---|--------------|--------------|-----------|---------------|
| 1. Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations | 12,171,000 | 3,047,000 | 800,000 | 16,018,000 |
| 2. Granting of racing incentives for the promotion of the racing industry including prizes in stakes races | | 64,985,000 | | 64,985,000 |
| Sub-total, Operations | 12,171,000 | 68,032,000 | 800,000 | 81,003,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 20,971,000 | P 80,429,000 | P 800,000 | P 102,200,000 |

X. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder...P 168,675,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|-------------------|--|-----------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 17,172,000 | P 25,954,000 | | P 43,126,000 |
| Sub-total, General Administration and Support | 17,172,000 | 25,954,000 | | 43,126,000 |
| II. Operations | | | | |
| a. Formulation and Coordination of Plans, Policies and Programs on Amateur Sports Promotion and Development to Encourage Wide Participation of All Sectors in Local and International Games | 19,735,000 | 59,951,000 | | 79,686,000 |
| b. National Sports for All - Grassroot Centerpiece Program | | 13,928,000 | | 13,928,000 |
| Sub-total, Operations | 19,735,000 | 73,879,000 | | 93,614,000 |
| Total, Programs | 36,907,000 | 99,833,000 | | 136,740,000 |
| B. PROJECT(S) | | | | |
| I. Locally-Funded Project(s) | | | | |
| a. Preparation/Training and Participation for the 2011 South East Asian Games | | 31,935,000 | | 31,935,000 |
| Sub-total, Locally-Funded Project(s) | | 31,935,000 | | 31,935,000 |
| Total, Project(s) | | 31,935,000 | | 31,935,000 |
| TOTAL NEW APPROPRIATIONS | P 36,907,000 | P 131,768,000 | | P 168,675,000 |

Special Provision(s)

1. **Use of Income.** In addition to the amounts appropriated herein, Twenty Five Million Two Hundred Eighty Seven Thousand Pesos (P25,287,000) sourced from taxes on horse races during special holidays and share from all taxes collected on imported athletic equipment, shall be used for the Sports Development Program, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Likewise, the additional requirements of the Sports Development Program shall be charged against the National Sports Development Fund (NSDF) derived from the Commission's share in the proceeds of sweepstakes or lottery draws of the PCSO and in the income of the PAGCOR: PROVIDED, That utilization of the NSDF shall be made in accordance with the provisions of R.A. No. 6847: PROVIDED, FURTHER, That at least Six Million Pesos (P6,000,000) of said fund shall be set aside for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country.

2. **Prohibition on the Use of Funds.** No amount appropriated herein shall be used as fund assistance to national sports associations, private associations and entities, non-government organizations and individuals, and shall be used exclusively by the Commission in accordance with its policies and guidelines in the promotion, development and implementation of National Physical Fitness and Sports.

3. **Fund Requirement.** Fund assistance to national sports associations, private associations and entities, non-government organizations and individuals relative to the implementation of the National Physical Fitness and Sports shall be chargeable against the NSDF.

4. **Submission of Quarterly Reports on the National Sports Development Fund.** The Philippine Sports Commission (PSC) shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the financial and physical accomplishment of the NSDF or post on its official website, at least on a quarterly basis, the programs and projects funded from NSDF with the corresponding budgetary allocations, programs/project beneficiaries, utilization of funds, status of implementation, and fund evaluation and/or assessment reports. The Chairman of PSC shall be responsible for ensuring compliance with this requirement.

5. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 17,172,000 | P 25,954,000 | | P 43,126,000 |
| 1. General management and supervision | 17,172,000 | 25,954,000 | | 43,126,000 |
| Sub-total, General Administration and Support | 17,172,000 | 25,954,000 | | 43,126,000 |
| II. Operations | | | | |
| a. Formulation and Coordination of Plans, Policies and Programs on Amateur Sports Promotion and Development to Encourage Wide Participation of All Sectors in Local and International Games | 19,735,000 | 59,951,000 | | 79,686,000 |
| b. National Sports for All - Grassroot Centerpiece Program | | 13,928,000 | | 13,928,000 |
| Sub-total, Operations | 19,735,000 | 73,879,000 | | 93,614,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 36,907,000 | P 99,833,000 | | P 136,740,000 |

Y. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

For general administration and support, and operations, as indicated hereunder.....

New Appropriations, by Program/Project

P 60,031,000

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 13,878,000 | P 9,201,000 | P 360,000 | P 23,439,000 |
| Sub-total, General Administration and Support | 13,878,000 | 9,201,000 | 360,000 | 23,439,000 |
| II. Operations | | | | |
| a. Coordination and Monitoring of Programs and Project for the Urban Poor | 28,481,000 | 7,657,000 | 454,000 | 36,592,000 |
| Sub-total, Operations | 28,481,000 | 7,657,000 | 454,000 | 36,592,000 |
| Total, Programs | 42,359,000 | 16,858,000 | 814,000 | 60,031,000 |
| TOTAL NEW APPROPRIATIONS | P 42,359,000 | P 16,858,000 | P 814,000 | P 60,031,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 13,878,000 | P 9,201,000 | P 360,000 | P 23,439,000 |
| Sub-total, General Administration and Support | 13,878,000 | 9,201,000 | 360,000 | 23,439,000 |
| II. Operations | | | | |
| a. Coordination and Monitoring of Programs and Project for the Urban Poor | 28,481,000 | 7,657,000 | 454,000 | 36,592,000 |
| 1. Coordination and monitoring of the implementation of government policies and programs for the urban poor | 27,593,000 | 6,104,000 | 363,000 | 34,060,000 |
| 2. Accreditation of legitimate urban poor organization for the purpose of representation in the formulation of recommendation relating to urban poor | 888,000 | 1,553,000 | 91,000 | 2,532,000 |
| Sub-total, Operations | 28,481,000 | 7,657,000 | 454,000 | 36,592,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 42,359,000 | P 16,858,000 | P 814,000 | P 60,031,000 |

Z. PRESIDENTIAL COMMUNICATIONS DEVELOPMENT AND STRATEGIC PLANNING OFFICE

For general administration and support, support to operations and operations, as indicated hereunder.....P 50,000,000

New Appropriations, by Program/Project

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services/
Support to Operations/Operations

P 18,000,000 P 30,000,000 P 2,000,000 P 50,000,000

Total, Programs

18,000,000 30,000,000 2,000,000 50,000,000

TOTAL NEW APPROPRIATIONS

P 18,000,000 P 30,000,000 P 2,000,000 P 50,000,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

a. General Administration and Support Services/
Support to Operations/Operations

18,000,000 30,000,000 2,000,000 50,000,000

TOTAL, PROGRAMS AND ACTIVITIES

P 18,000,000 P 30,000,000 P 2,000,000 P 50,000,000

AA. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

For general administration and support, and operations, as indicated hereunder.....P 19,870,000

New Appropriations, by Program/Project

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

P 1,748,000 P 3,311,000 P 5,059,000

Sub-total, General Administration and Support

1,748,000 3,311,000 5,059,000

II. Operations**a. Liaison Services**

| | | | |
|-----------|-----------|--------|------------|
| 8,994,000 | 5,727,000 | 90,000 | 14,811,000 |
|-----------|-----------|--------|------------|

Sub-total, Operations

| | | | |
|-----------|-----------|--------|------------|
| 8,994,000 | 5,727,000 | 90,000 | 14,811,000 |
|-----------|-----------|--------|------------|

Total, Programs

| | | | |
|------------|-----------|--------|------------|
| 10,742,000 | 9,038,000 | 90,000 | 19,870,000 |
|------------|-----------|--------|------------|

TOTAL NEW APPROPRIATIONS

| | | | |
|--------------|-------------|----------|--------------|
| P 10,742,000 | P 9,038,000 | P 90,000 | P 19,870,000 |
|--------------|-------------|----------|--------------|

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

I. General Administration and Support**a. General Administration and Support Services****1. General management and supervision**

| | | | |
|-------------|-------------|---|-------------|
| P 1,748,000 | P 3,311,000 | P | P 5,059,000 |
|-------------|-------------|---|-------------|

Sub-total, General Administration and Support

| | | | |
|-----------|-----------|--|-----------|
| 1,748,000 | 3,311,000 | | 5,059,000 |
|-----------|-----------|--|-----------|

II. Operations**a. Liaison Services****1. Promotion of presidential initiatives and maintenance of close liaison with Congress, non-governmental organizations and other interested groups, including monitoring of progress of administration bills**

| | | | |
|-----------|-----------|--------|------------|
| 8,994,000 | 5,727,000 | 90,000 | 14,811,000 |
|-----------|-----------|--------|------------|

Sub-total, Operations

| | | | |
|-----------|-----------|--------|------------|
| 8,994,000 | 5,727,000 | 90,000 | 14,811,000 |
|-----------|-----------|--------|------------|

TOTAL PROGRAMS AND ACTIVITIES

| | | | |
|--------------|-------------|----------|--------------|
| P 10,742,000 | P 9,038,000 | P 90,000 | P 19,870,000 |
|--------------|-------------|----------|--------------|

AD. PRESIDENTIAL MANAGEMENT STAFF

For general administration and support, and operations, as indicated hereunder..... P 218,910,000

New Appropriations, by Program/Project**Current Operating Expenditures**

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PROGRAMS**I. General Administration and Support****a. General Administration and Support Services**

| | | | |
|--------------|--------------|--------------|---------------|
| P 34,417,000 | P 59,296,000 | P 10,652,000 | P 104,365,000 |
|--------------|--------------|--------------|---------------|

| | | | | |
|---|----------------|---------------|--------------|-------------|
| | 34,417,000 | 59,296,000 | 10,652,000 | 104,365,000 |
| Sub-total, General Administration and Support | | | | |
| II. Operations | | | | |
| a. Conduct of Policy Researches and Analyses on the Overall Management of the Development Process | 14,374,000 | 11,846,000 | 120,000 | 26,340,000 |
| b. Monitoring the Provision of a Centralized Feedback Mechanism on the Implementation of National Government Projects | 24,561,000 | 27,226,000 | 94,000 | 51,881,000 |
| c. Advisory and Consultative Services | 13,681,000 | 14,932,000 | 23,000 | 28,636,000 |
| d. Development of Human Resources | 7,688,000 | | | 7,688,000 |
| Sub-total, Operations | 60,304,000 | 54,004,000 | 237,000 | 114,545,000 |
| Total, Programs | 94,721,000 | 113,300,000 | 10,889,000 | 218,910,000 |
| TOTAL NEW APPROPRIATIONS | P 94,721,000 P | 113,300,000 P | 10,889,000 P | 218,910,000 |

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|-------------------|--|-----------------|-------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 34,417,000 P | 59,296,000 P | 10,652,000 P | 104,365,000 |
| Sub-total, General Administration and Support | 34,417,000 | 59,296,000 | 10,652,000 | 104,365,000 |
| II. Operations | | | | |
| a. Conduct of Policy Researches and Analyses on the Overall Management of the Development Process | 14,374,000 | 11,846,000 | 120,000 | 26,340,000 |
| 1. Conduct of continuing analyses and evaluation of economic/social political trends, methods for the execution of development program projects and existing policies affecting development | 7,162,000 | 11,846,000 | 120,000 | 19,128,000 |
| 2. Identification and formulation of solutions and measures to eradicate bottlenecks or problem areas and possible sources of delays | 7,212,000 | | | 7,212,000 |
| b. Monitoring the Provision of a Centralized Feedback Mechanism on the Implementation of National Government Projects | 24,561,000 | 27,226,000 | 94,000 | 51,881,000 |
| 1. Operation and Maintenance of an effective communication and information network system | 24,561,000 | 27,226,000 | 94,000 | 51,881,000 |

| | | | | |
|---|--------------|---------------|--------------|---------------|
| c. Advisory and Consultative Services | 13,681,000 | 14,932,000 | 23,000 | 28,636,000 |
| 1. Operational requirements of the Cabinet Secretariat including PMS participation in Technical Working Groups and other Committees | 13,681,000 | 14,932,000 | 23,000 | 28,636,000 |
| d. Development of Human Resources | 7,688,000 | | | 7,688,000 |
| 1. Conduct of research and provision of training and other necessary services to develop human resources | 7,688,000 | | | 7,688,000 |
| Sub-total, Operations | 60,304,000 | 54,004,000 | 237,000 | 114,545,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 94,721,000 | P 113,300,000 | P 10,889,000 | P 218,910,000 |

AC. SECURITIES AND EXCHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 238,539,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|-------------------|--|-----------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 58,522,000 | P 9,342,000 | | P 67,864,000 |
| Sub-total, General Administration and Support | 58,522,000 | 9,342,000 | | 67,864,000 |
| II. Operations | | | | |
| a. Capital Market Development Services | 4,513,000 | 31,264,000 | | 35,777,000 |
| b. Capital Market Information Generation and Dissemination Services | | 8,620,000 | | 8,620,000 |
| c. Capital Market Regulation and Monitoring Services | 74,347,000 | 17,887,000 | | 92,234,000 |
| d. Field Operations | 23,746,000 | 10,298,000 | | 34,044,000 |
| Sub-total, Operations | 102,606,000 | 68,069,000 | | 170,675,000 |
| Total, Programs | 161,128,000 | 77,411,000 | | 238,539,000 |
| TOTAL NEW APPROPRIATIONS | P 161,128,000 | P 77,411,000 | | P 238,539,000 |

Special Provision(s)

1. **Use of Income.** In addition to the amounts appropriated herein, One Hundred Million Pesos (P100,000,000) sourced from registration and filing fees collected by the Commission pursuant to Section 75 of R.A. No. 8799 shall be used to augment the MOOE and Capital Outlay requirements of the Commission.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 58,522,000 | P 9,342,000 | | P 67,864,000 |
| 1. Central Office | 58,522,000 | 9,342,000 | | 67,864,000 |
| a. General management and supervision | 58,522,000 | 9,342,000 | | 67,864,000 |
| Sub-total, General Administration and Support | 58,522,000 | 9,342,000 | | 67,864,000 |
| II. Operations | | | | |
| a. Capital Market Development Services | 4,513,000 | 31,264,000 | | 35,777,000 |
| 1. Formulation and implementation of plans and programs relative to all SEC operations and the promulgation of rules and regulations | 4,513,000 | 29,402,000 | | 33,915,000 |
| 2. Development and maintenance of statistical programs covering corporate and partnership data | | 1,405,000 | | 1,405,000 |
| 3. Construction of data base for stock, money and financial markets | | 457,000 | | 457,000 |
| b. Capital Market Information Generation and Dissemination Services | | 8,620,000 | | 8,620,000 |
| 1. Conduct of management systems | | 408,000 | | 408,000 |
| 2. Conduct of micro and macro economic studies and researches on corporate performance and industry trends | | 915,000 | | 915,000 |
| 3. Conduct of training, dialogues, symposia and other public investor-related communicative channels regarding securities, investments and capital market | | 5,207,000 | | 5,207,000 |
| 4. Operating expenses of the inter-agency coordinating committee | | 1,249,000 | | 1,249,000 |
| 5. Additional support for extension offices | | 841,000 | | 841,000 |
| c. Capital Market Regulation and Monitoring Services | 74,347,000 | 17,887,000 | | 92,234,000 |
| 1. Registration, licensing, regulation and supervision of corporations and partnerships, securities exchange, brokers, dealers, salesmen, issuer companies and financial intermediaries under its jurisdiction including the requirements for the development of capital market | 56,116,000 | 11,091,000 | | 67,207,000 |

| | | | |
|---|---------------|--------------|---------------|
| 2. Examination, inspection, verification and/or evaluation of operations and activities as well as financial records and books of regulated entities, including clearing houses and transfer agents | | 1,742,000 | 1,742,000 |
| 3. Enforcement and Compliance Services | 18,231,000 | 5,054,000 | 23,285,000 |
| a. Preliminary investigation of violations of laws and issuance of rules and regulations relative to its functions | 15,020,000 | 2,340,000 | 17,360,000 |
| b. Prosecution of erring corporations and partnerships through their officers and agents | 3,211,000 | 2,714,000 | 5,925,000 |
| d. Field Operations | 23,746,000 | 10,298,000 | 34,044,000 |
| 1. Baguio Extension Office | 2,618,000 | 1,297,000 | 3,915,000 |
| 2. Iloilo Extension Office | 4,251,000 | 1,104,000 | 5,355,000 |
| 3. Cebu Extension Office | 4,643,000 | 2,076,000 | 6,719,000 |
| 4. Davao Extension Office | 5,253,000 | 1,558,000 | 6,811,000 |
| 5. Cagayan de Oro Extension Office | 2,381,000 | 1,544,000 | 3,925,000 |
| 6. Legaspi Extension Office | 2,618,000 | 1,551,000 | 4,169,000 |
| 7. Zamboanga Extension Office | 1,982,000 | 1,168,000 | 3,150,000 |
| Sub-total, Operations | 102,606,000 | 68,069,000 | 170,675,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 161,128,000 | P 77,411,000 | P 238,539,000 |

GENERAL SUMMARY

OTHER EXECUTIVE OFFICES

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|--------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| | P | P | P | P |
| A. Anti-Money Laundering Council | | 9,690,000 | | 9,690,000 |
| B. Climate Change Commission | 18,569,000 | 16,611,000 | 3,700,000 | 38,880,000 |
| C. Commission on Filipinos Overseas | 17,878,000 | 26,269,000 | 5,045,000 | 49,192,000 |
| D. Commission on Higher Education | 204,400,000 | 714,198,000 | 6,680,000 | 925,278,000 |
| E. Commission on the Filipino Language | 19,650,000 | 11,267,000 | | 30,917,000 |
| F. Dangerous Drugs Board | 32,800,000 | 52,559,000 | | 85,359,000 |
| G. Energy Regulatory Commission | 127,695,000 | 67,826,000 | | 195,521,000 |
| H. Film Development Council of the Philippines | 6,514,000 | 8,656,000 | | 15,170,000 |
| I. Games and Amusements Board | 39,757,000 | 8,824,000 | 1,142,000 | 49,723,000 |
| J. Housing and Land Use Regulatory Board | 115,578,000 | 51,820,000 | | 167,398,000 |
| K. Housing and Urban Development Coordinating Council | 36,914,000 | 67,216,000 | 7,200,000 | 111,330,000 |
| L. Mindanao Development Authority | 27,266,000 | 27,998,000 | 900,000 | 56,164,000 |
| M. Movie and Television Review and Classification Board | 15,319,000 | 18,012,000 | 9,269,000 | 42,600,000 |
| N. National Anti-Poverty Commission | 24,833,000 | 44,382,000 | 3,974,000 | 73,189,000 |
| O. National Commission for Culture and the Arts | 120,116,000 | 134,559,000 | 22,887,000 | 277,562,000 |
| O.1. National Commission for Culture and the Arts (Proper) | 10,608,000 | 11,441,000 | | 22,049,000 |
| O.2. National Historical Commission of the Philippines (National Historical Institute) | 33,816,000 | 43,297,000 | 10,516,000 | 87,629,000 |
| O.3. The National Library of the Philippines (The National Library) | 39,416,000 | 41,952,000 | 9,920,000 | 91,288,000 |
| O.4. National Archives of the Philippines (Records Management and Archives Office) | 36,276,000 | 37,869,000 | 2,451,000 | 76,596,000 |
| P. National Commission on Muslim Filipinos (Office on Muslim Affairs) | 264,293,000 | 80,553,000 | 1,070,000 | 345,916,000 |
| Q. National Council on Disability Affairs | 18,023,000 | 9,668,000 | | 27,691,000 |
| R. National Intelligence Coordinating Agency | 283,404,000 | 137,284,000 | 1,369,000 | 422,057,000 |
| S. National Security Council | 29,546,000 | 30,204,000 | 1,000,000 | 60,750,000 |

| OTHER EXECUTIVE OFFICES | | | | |
|--|-----------------|-----------------|--------------|-----------------|
| T. Optical Media Board (Videogram Regulatory Board) | 18,495,000 | 15,469,000 | 1,281,000 | 35,245,000 |
| U. Philippine Commission on Women (National Commission on the Role of Filipino Women) | 18,248,000 | 15,919,000 | 2,000,000 | 36,167,000 |
| V. Philippine Drug Enforcement Agency | 256,504,000 | 235,542,000 | 4,376,000 | 496,422,000 |
| W. Philippine Racing Commission | 20,971,000 | 80,429,000 | 800,000 | 102,200,000 |
| X. Philippine Sports Commission | 36,907,000 | 131,768,000 | | 168,675,000 |
| Y. Presidential Commission for the Urban Poor | 42,359,000 | 16,858,000 | 814,000 | 60,031,000 |
| Z. Presidential Communications Development and Strategic Planning Office | 18,000,000 | 30,000,000 | 2,000,000 | 50,000,000 |
| AA. Presidential Legislative Liaison Office | 10,742,000 | 9,038,000 | 90,000 | 19,870,000 |
| AB. Presidential Management Staff | 94,721,000 | 113,300,000 | 10,889,000 | 218,910,000 |
| AC. Securities and Exchange Commission | 161,128,000 | 77,411,000 | | 238,539,000 |
| Total New Appropriations, Other Executive Offices | P 2,080,630,000 | P 2,243,330,000 | P 86,486,000 | P 4,410,446,000 |

XXVII. AUTONOMOUS REGION IN MUSLIM MINDANAO

A. AUTONOMOUS REGIONAL GOVERNMENT IN MUSLIM MINDANAO

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder.....P11,179,638,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|----------------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 143,741,000 | P 662,529,000 | P | 806,270,000 |
| Sub-total, General Administration and Support | 143,741,000 | 662,529,000 | | 806,270,000 |
| II. Support to Operations | | | | |
| a. Planning for Regional Development and Monitoring of the Implementation of Projects in the Regions (RPDO) | 13,009,000 | 8,520,000 | | 21,529,000 |
| Sub-total, Support to Operations | 13,009,000 | 8,520,000 | | 21,529,000 |
| III. Operations | | | | |
| a. Regional Legislative Services (RLA) | 109,116,000 | 16,492,000 | | 125,608,000 |
| b. Implementation of Programs and Projects and Provision of Services on Agriculture and Agrarian Reform, Human Settlements, Socio-Economic and Cultural Development, Education, Environment and Natural Resources, Health, Local Government Development, Trade, Tourism, and Investment Promotions and Development, Employment, Infrastructure, Social Welfare and Cooperative Development in the Area of Autonomy | 7,202,054,000 | 1,084,609,000 | 745,000 | 8,287,408,000 |
| Sub-total, Operations | 7,311,170,000 | 1,101,101,000 | 745,000 | 8,413,016,000 |
| Total, Programs | 7,467,920,000 | 1,772,150,000 | 745,000 | 9,240,815,000 |
| B. PROJECT(s) | | | | |
| I. Locally-Funded Project(s) | | | | |
| a. Infrastructure Projects for the Implementation of RDPWH-ARMM | | | 1,000,000,000 | 1,000,000,000 |
| 1. Various Public Works Projects | | | 1,000,000,000 | 1,000,000,000 |
| Sub-total, Locally-Funded Project(s) | | | 1,000,000,000 | 1,000,000,000 |

II. Foreign-Assisted Project(s)

| | | | | |
|---|-----------------|-----------------|-----------------|------------------|
| a. ARMM Social Fund for Peace and Development | 12,537,000 | 450,633,000 | 475,653,000 | 938,823,000 |
| 1. JBIC Loan No. PH P-235 | | 153,861,000 | 111,348,000 | 265,209,000 |
| Peso Counterpart Loan Proceeds | | 10,674,000 | 2,795,000 | 13,469,000 |
| | | 143,187,000 | 108,553,000 | 251,740,000 |
| 2. IBRD Loan No. 7912 - PH | 12,537,000 | 296,772,000 | 364,305,000 | 673,614,000 |
| Peso Counterpart Loan Proceeds | 6,732,000 | 74,994,000 | 1,800,000 | 83,526,000 |
| | 5,805,000 | 221,778,000 | 362,505,000 | 590,088,000 |
| Sub-total, Foreign-Assisted Project(s) | 12,537,000 | 450,633,000 | 475,653,000 | 938,823,000 |
| Total, Project(s) | 12,537,000 | 450,633,000 | 1,475,653,000 | 1,938,823,000 |
| TOTAL NEW APPROPRIATIONS | P 7,480,457,000 | P 2,222,783,000 | P 1,476,398,000 | P 11,179,638,000 |

Special Provision(s)

1. Appropriation of the Autonomous Region in Muslim Mindanao. The amount of Four Hundred Sixty Two Million Pesos (P462,000,000) appropriated herein for MOOE shall be charged against the share of the Autonomous Regional Government in Muslim Mindanao (ARGMM) and the LGUs concerned from national internal revenue taxes, fees and charges, and taxes imposed on natural resources collected within the area of autonomy pursuant to Section 9, Article IX of R.A. No. 9054.

In no case shall the amount to be made available exceed actual collections: PROVIDED, That should actual collections exceed the amounts appropriated herein, the balance shall be chargeable against the Unprogrammed Fund.

2. Appropriation for Infrastructure Projects. The lump-sum appropriation under B.I.a.1 shall be used for the construction, development, upgrading, operation or maintenance of roads, highways, bridges, water supply, flood control, ports, airports, and other infrastructure projects, excluding buildings: PROVIDED, That the same shall be identified and implemented pursuant to R.A. No. 6734, as amended by R.A. No. 9054: PROVIDED, FURTHER, That the release and use thereof shall be subject to the enactment of a Public Works Act by the Regional Legislative Assembly, and the public bidding requirements of R.A. No. 9184 and its Revised Implementing Rules and Regulations: PROVIDED, FINALLY, That in compliance with the oversight power of the House of Representatives, the representative of the congressional district concerned shall be informed of the status of all the projects undertaken in the district every quarter by the Office of the Regional Secretary, ARMM-DPMH.

3. Release of Appropriation for ARMM. The appropriations herein provided shall be released to the Office of the Regional Governor: PROVIDED, That the transfer of cash allocation to various department and agencies under the ARMM shall be through Notice of Transfer of Allocation pursuant to National Budget Circular (NBC) No. 488 dated May 22, 2003 and NBC No. 488-A dated June 18, 2003: PROVIDED, FURTHER, That the amounts appropriated under A.I.a.1 and A.III.a shall be released directly to the Regional Legislative Assembly.

4. Financial Operating Requirements of Offices, Agencies and LGUs created under the ARMM. The ARGMM shall provide, from its own funds, the financial operating requirements of the offices and agencies it created as well as the municipalities and barangays created, divided, merged or whose boundaries altered by the Regional Legislative Assembly, without observing the standards prescribed by R.A. No. 7160, pursuant to Section 19, Article VI of R.A. No. 9054.

In no case shall the financial operating requirements of the foregoing offices, agencies, municipalities and barangays be funded by the National Government.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|-------------------|--|-----------------|---------------|
| I. General Administration and Support | P 143,741,000 | P 662,529,000 | | P 806,270,000 |
| a. General Administration and Support Services | 24,930,000 | 20,043,000 | | 44,973,000 |
| 1. Regional Legislative Services | | | | |

2. Office of the Regional Governor including the amount of P100,943,000 for the Special Purpose Fund of the Regional Governor (P96,943,000) and Vice-Governor (P4,000,000) and P462,000,000 for the share of ARMM and the concerned LGUs from national internal revenue taxes, fees and charges and taxes imposed on natural resources within the area of autonomy pursuant to Section 9, Article IX of R.A. 9054

Sub-total, General Administration and Support

| | | |
|-------------|-------------|-------------|
| 118,811,000 | 642,486,000 | 761,297,000 |
| 143,741,000 | 662,529,000 | 806,270,000 |

II. Support to Operations

- a. Planning for Regional Development and Monitoring of the Implementation of Projects in the Regions (RPDO)

Sub-total, Support to Operations

| | | |
|------------|-----------|------------|
| 13,009,000 | 8,520,000 | 21,529,000 |
| 13,009,000 | 8,520,000 | 21,529,000 |

III. Operations

- a. Regional Legislative Services (RLA)

- b. Implementation of Programs and Projects and Provision of Services on Agriculture and Agrarian Reform, Human Settlements, Socio-Economic and Cultural Development, Education, Environment and Natural Resources, Health, Local Government Development, Trade, Tourism, and Investment Promotions and Development, Employment, Infrastructure, Social Welfare and Cooperative Development in the Area of Autonomy

| | | |
|---------------|---------------|---------------|
| 109,116,000 | 16,492,000 | 125,608,000 |
| 7,202,054,000 | 1,084,609,000 | 745,000 |
| | | 8,287,408,000 |

1. Regulation of Human Settlement Plans and Projects (HLURD)

| | | |
|-----------|-----------|-----------|
| 4,768,000 | 2,655,000 | 7,423,000 |
|-----------|-----------|-----------|

2. Promotion, Development and Implementation of Socio-Economic and Cultural Development Programs and Projects (OSCC)

| | | |
|------------|-----------|------------|
| 11,380,000 | 2,627,000 | 14,007,000 |
|------------|-----------|------------|

3. Implementation of Agriculture and Agrarian Reform Services (RDAFAR)

| | | |
|-------------|-------------|-------------|
| 320,988,000 | 111,665,000 | 432,653,000 |
|-------------|-------------|-------------|

4. Development and Implementation of Elementary, Secondary, Higher, Technical and Vocational Education and Schools Sports, Science and Technology Programs and Projects (RDepEd, RTESDA, RCHED, RDOST)

| | | |
|---------------|-------------|---------------|
| 5,794,144,000 | 421,137,000 | 745,000 |
| | | 6,216,026,000 |

- a. Regional Office

| | | |
|------------|------------|------------|
| 48,911,000 | 48,692,000 | 97,603,000 |
|------------|------------|------------|

- b. Division of Sulu

| | | |
|-------------|------------|-------------|
| 929,980,000 | 45,705,000 | 60,000 |
| | | 975,745,000 |

1. Elementary Education

| | | |
|-------------|------------|-------------|
| 769,062,000 | 30,339,000 | 30,000 |
| | | 799,431,000 |

2. Secondary Education

| | | |
|-------------|------------|-------------|
| 104,499,000 | 11,969,000 | 30,000 |
| | | 116,498,000 |

3. Technical and Vocational Education

| | | |
|------------|-----------|------------|
| 56,419,000 | 3,397,000 | 59,816,000 |
|------------|-----------|------------|

AUTONOMOUS REGION IN MUSLIM MINDANAO

| | | | | |
|--|---------------|-------------|---------|---------------|
| c. Division of Tawi-Tawi | 640,314,000 | 38,446,000 | 60,000 | 678,820,000 |
| 1. Elementary Education | 543,765,000 | 25,658,000 | 30,000 | 569,453,000 |
| 2. Secondary Education | 67,128,000 | 10,206,000 | 30,000 | 77,364,000 |
| 3. Technical and Vocational Education | 29,421,000 | 2,582,000 | | 32,003,000 |
| d. Division of Lanao del Sur | 1,985,004,000 | 103,985,000 | 60,000 | 2,089,049,000 |
| 1. Elementary Education | 1,574,995,000 | 70,809,000 | 30,000 | 1,645,834,000 |
| 2. Secondary Education | 410,009,000 | 33,176,000 | 30,000 | 443,215,000 |
| e. Division of Maguindanao | 1,223,891,000 | 53,776,000 | 60,000 | 1,277,727,000 |
| 1. Elementary Education | 1,006,238,000 | 39,436,000 | 30,000 | 1,045,704,000 |
| 2. Secondary Education | 217,653,000 | 14,340,000 | 30,000 | 232,023,000 |
| f. Division of Marawi City | 358,073,000 | 21,921,000 | 60,000 | 380,054,000 |
| 1. Elementary Education | 321,376,000 | 17,940,000 | 30,000 | 339,346,000 |
| 2. Secondary Education | 36,697,000 | 3,981,000 | 30,000 | 40,708,000 |
| g. Division of Basilan | 466,860,000 | 34,353,000 | 60,000 | 501,273,000 |
| 1. Pre-school Education | 17,276,000 | | | 17,276,000 |
| 2. Elementary Education | 369,118,000 | 24,666,000 | 30,000 | 393,814,000 |
| 3. Secondary Education | 80,466,000 | 9,687,000 | 30,000 | 90,183,000 |
| h. Science and Technology Research Programs and Projects | 11,877,000 | 6,813,000 | 385,000 | 19,075,000 |
| i. Development of Standard, Formulation and Implementation of Policies and Programs on Higher Education Services | 107,251,000 | 44,043,000 | | 151,294,000 |
| j. Promotion, Development and Implementation of Policies and Programs on Technical Vocational Education and Skills Development | 21,983,000 | 23,403,000 | | 45,386,000 |
| 5. Development, Management, Conservation and Protection of the Environment and Natural Resources (RDEMR) | 184,770,000 | 25,913,000 | | 210,683,000 |
| 6. Provision of Health Services (RDOH) | 482,907,000 | 194,271,000 | | 677,178,000 |
| a. Regional Office | 56,538,000 | 43,915,000 | | 100,453,000 |
| b. Province of Sulu | 121,206,000 | 50,375,000 | | 171,581,000 |
| 1. IPHO Sulu | 49,315,000 | 19,560,000 | | 68,875,000 |
| 2. Luuk District Hospital | 15,731,000 | 5,359,000 | | 21,090,000 |
| 3. Panamao District Hospital | 9,065,000 | 5,036,000 | | 14,101,000 |

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| | | | |
|---|-------------|------------|-------------|
| | | | 15,853,000 |
| 4. Pangutaran District Hospital | 10,817,000 | 5,036,000 | |
| 5. Parang District Hospital | 15,227,000 | 5,359,000 | 20,586,000 |
| 6. Siasi Municipal Hospital | 11,465,000 | 5,359,000 | 16,824,000 |
| 7. Tapul Municipal Hospital | 4,837,000 | 2,333,000 | 7,170,000 |
| 8. Tongkil Municipal Hospital | 4,749,000 | 2,333,000 | 7,082,000 |
| | 75,776,000 | 26,085,000 | 101,861,000 |
| c. Province of Tawi-Tawi | | | |
| 1. IPHO Tawi-Tawi | 32,409,000 | 9,802,000 | 42,211,000 |
| 2. Languyan Municipal Hospital | 4,995,000 | 2,908,000 | 7,903,000 |
| 3. Datu Alawadin T. Bandon, Sr. Municipal Hospital | 4,844,000 | 2,657,000 | 7,501,000 |
| 4. Tuan Ligaddung Lipae Memorial Hospital | 22,033,000 | 5,521,000 | 27,554,000 |
| 5. Cagayan de Tawi-Tawi District Hospital | 11,495,000 | 5,197,000 | 16,692,000 |
| | 115,200,000 | 34,418,000 | 149,618,000 |
| d. Province of Lanao del Sur | | | |
| 1. IPHO Lanao del Sur | 36,457,000 | 9,301,000 | 45,758,000 |
| 2. Balindong Municipal Hospital | 9,731,000 | 3,163,000 | 12,894,000 |
| 3. Tamparan District Hospital | 30,222,000 | 6,647,000 | 36,869,000 |
| 4. Mao District Hospital | 12,536,000 | 5,196,000 | 17,732,000 |
| 5. Dr. Serapio B. Montaner Al Haj. Memorial Hospital | 21,406,000 | 5,682,000 | 27,088,000 |
| 6. Unayan Municipal Hospital | 4,848,000 | 2,976,000 | 7,824,000 |
| 7. Marawi City Health Office | | 1,453,000 | 1,453,000 |
| e. Province of Maguindanao | 114,187,000 | 39,478,000 | 153,665,000 |
| 1. IPHO Maguindanao | 78,480,000 | 20,033,000 | 98,513,000 |
| 2. Buluan District Hospital | 15,219,000 | 9,568,000 | 24,787,000 |
| 3. South Upi Municipal Hospital | 4,937,000 | 2,334,000 | 7,271,000 |
| 4. Dinaig Municipal Hospital | 4,825,000 | 2,334,000 | 7,159,000 |
| 5. Datu Blah T. Sinsuat District Hospital | 10,726,000 | 5,209,000 | 15,935,000 |
| 7. Development of and Provision of Assistance to Local Government Units (RDILG) | 93,348,000 | 7,256,000 | 100,604,000 |
| 8. Promotion of Tourism, Trade, Industry and Investments (RDITTI) | 54,710,000 | 28,340,000 | 83,050,000 |
| 9. Maintenance of Industrial Peace, Protection of Workers Welfare and Promotion of Employment (RDQIE) | 20,718,000 | 15,873,000 | 36,591,000 |

AUTONOMOUS REGION IN MUSLIM MINDANAO

| | | | |
|---|-----------------|-----------------|---------------------------|
| 10. Implementation of Infrastructure Programs and Projects (RDPMH) | 142,735,000 | 232,480,000 | 375,215,000 |
| 11. Implementation of Social Welfare Programs and Projects (RDSMD) | 64,562,000 | 29,137,000 | 93,699,000 |
| 12. Promotion, Development and Regulation of Cooperatives (RCDA) | 7,347,000 | 8,052,000 | 15,399,000 |
| 13. For the implementation of dependable and coordinated networks of transportation and communications systems and services | 19,677,000 | 5,203,000 | 24,880,000 |
| Sub-total, Operations | 7,311,170,000 | 1,101,101,000 | 745,000 8,413,016,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 7,467,920,000 | P 1,772,150,000 | P 745,000 P 9,240,815,000 |

GENERAL SUMMARY
AUTONOMOUS REGION IN MUSLIM MINDANAO

Current Operating Expenditures

| <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|------------------------------|---|----------------------------|--------------|
|------------------------------|---|----------------------------|--------------|

A. Autonomous Regional Government in Muslim Mindanao

P 7,480,457,000 P 2,222,783,000 P 1,476,398,000 P11,179,638,000

Total New Appropriations, Autonomous Region in Muslim Mindanao

P 7,480,457,000 P 2,222,783,000 P 1,476,398,000 P11,179,638,000

XXVIII. JOINT LEGISLATIVE-EXECUTIVE COUNCILS

A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

For operations, as indicated hereunder.....P 2,185,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|-------------|
| A. PROGRAMS | | | | |
| I. Operations | | | | |
| a. For the Operational Requirements of the Legislative-Executive Development Advisory Council | P 1,625,000 | P 500,000 | P 60,000 | P 2,185,000 |
| Sub-Total, Operations | 1,625,000 | 500,000 | 60,000 | 2,185,000 |
| Total, Programs | 1,625,000 | 500,000 | 60,000 | 2,185,000 |
| TOTAL NEW APPROPRIATIONS | P 1,625,000 | P 500,000 | P 60,000 | P 2,185,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|-------------|
| I. Operations | | | | |
| a. For the Operational Requirements of the Legislative-Executive Development Advisory Council | P 1,625,000 | P 500,000 | P 60,000 | P 2,185,000 |
| Sub-total, Operations | 1,625,000 | 500,000 | 60,000 | 2,185,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 1,625,000 | P 500,000 | P 60,000 | P 2,185,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

GENERAL SUMMARY

JOINT LEGISLATIVE-EXECUTIVE COUNCILS

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|--------------|
| A. Legislative-Executive Development Advisory Council | P 1,625,000 | P 500,000 | 60,000 P | 2,185,000 |
| | ----- | ----- | ----- | ----- |
| Total New Appropriations, Joint Legislative-Executive Councils | P 1,625,000 | P 500,000 | 60,000 P | 2,185,000 |
| | ===== | ===== | ===== | ===== |

XXIX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, and operations, including locally-funded project(s) and the requirements of the Judicial Reform Program, as indicated hereunder.....P12,163,151,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|-----------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 1,123,378,000 | P 1,993,570,000 | | P 3,116,948,000 |
| Sub-Total, General Administration and Support | 1,123,378,000 | 1,993,570,000 | | 3,116,948,000 |
| II. Operations | | | | |
| a. Adjudication of Regional Trial Court Cases | 4,526,588,000 | 498,690,000 | | 5,025,278,000 |
| b. Adjudication of Metropolitan Court Cases | 396,062,000 | 61,698,000 | | 457,760,000 |
| c. Adjudication of Municipal Trial Court Cases in Cities | 902,384,000 | 87,226,000 | | 989,610,000 |
| d. Adjudication of Municipal Circuit Court Cases | 1,131,229,000 | 111,695,000 | | 1,242,924,000 |
| e. Adjudication of Municipal Court Cases | 927,864,000 | 111,972,000 | | 1,039,836,000 |
| f. Adjudication of Shari'a District Court Cases | 18,520,000 | 7,795,000 | | 26,315,000 |
| g. Adjudication of Shari'a Circuit Court Cases | 108,185,000 | 13,261,000 | | 121,446,000 |
| h. Adjudication of Child and Family Court Cases | | 55,350,000 | | 55,350,000 |
| i. Operationalization of the Regional Court Administration Office | | 57,684,000 | | 57,684,000 |
| Sub-Total, Operations | 8,010,832,000 | 1,005,371,000 | | 9,016,203,000 |
| Total, Programs | 9,134,210,000 | 2,998,941,000 | | 12,133,151,000 |
| D. PROJECT(s) | | | | |
| I. Locally-Funded Project(s) | | | | |
| a. Subsidy to the Integrated Bar of the Philippines for the Expanded Legal Aid Program | | 30,000,000 | | 30,000,000 |
| Sub-Total, Locally-Funded Project(s) | | 30,000,000 | | 30,000,000 |
| Total, Project(s) | P 9,134,210,000 | P 3,028,941,000 | | P12,163,151,000 |
| TOTAL NEW APPROPRIATIONS | | | | |

GENERAL APPROPRIATIONS ACT, FY 2011

Special Provision(s)

1. **Special Allowance for the Judiciary.** In addition to the amounts appropriated herein, the Judiciary is authorized to use legal fees originally prescribed, imposed and collected under Rule 141 of the Rules of Court and increases in current fees and new fees which may be imposed and collected by the Supreme Court as provided under Section 3 of R.A. No. 9227 to constitute the Special Allowance for the Judiciary (SAJ) Fund pursuant to Supreme Court-DBM Joint Circular No. 2004-1 dated January 13, 2004. The SAJ Fund shall be used for the payment of the special allowances of Justices, Judges and all other positions in the Judiciary with the equivalent rank of Justices of the Court of Appeals and Judges of the Regional Trial Court.

Such special allowance shall be considered as an advance implementation of any salary increase as may be authorized by law in accordance with Sections 2 and 6 of R.A. No. 9227.

2. **Expenses for Official Travel.** The Chief Justice may authorize, within the limits prescribed by E.O. 298, s. 2004 issued pursuant to Section 72, Chapter 7, Book VI of E.O. No. 292 s. 1987, the reimbursement of actual and reasonable expenses, incurred during official travel in carrying out the supervisory functions of the Supreme Court over Lower Courts, supported by receipts and subject to pertinent accounting and auditing rules and regulations.

3. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|-----------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. For the operational requirements of the Supreme Court Proper in the adjudication of constitutional questions, appealed and other cases including the supervision of courts; operation and maintenance of the Judicial and Bar Council; The Judicial Training Center; and the Office of the Jurisconsult; post summit related activities; and the maintenance of the Halls of Justice | P 1,123,378,000 | P 1,993,570,000 | | P 3,116,948,000 |
| Sub-Total, General Administration and Support | 1,123,378,000 | 1,993,570,000 | | 3,116,948,000 |
| II. Operations | | | | |
| a. Adjudication of Regional Trial Court Cases | | | | |
| 1. Adjudication of Regional Trial Court cases | 4,526,588,000 | 498,690,000 | | 5,025,278,000 |
| b. Adjudication of Metropolitan Court Cases | | | | |
| 1. Adjudication of Metropolitan Court cases | 396,062,000 | 61,698,000 | | 457,760,000 |
| c. Adjudication of Municipal Trial Court Cases in Cities | | | | |
| 1. Adjudication of Municipal Trial Court cases in Cities | 902,384,000 | 87,226,000 | | 989,610,000 |
| d. Adjudication of Municipal Circuit Court Cases | | | | |
| 1. Adjudication of Municipal Circuit Court cases | 1,131,229,000 | 111,695,000 | | 1,242,924,000 |
| e. Adjudication of Municipal Court Cases | | | | |
| 1. Adjudication of Municipal Court cases | 927,864,000 | 111,972,000 | | 1,039,836,000 |
| f. Adjudication of Shari'a District Court Cases | | | | |
| 1. Adjudication of Shari'a District Court cases | 18,520,000 | 7,795,000 | | 26,315,000 |

| | | | |
|---|-----------------|-----------------|-----------------|
| g. Adjudication of Shari'a Circuit Court Cases | | | |
| 1. Adjudication of Shari'a Circuit Court cases | 108,185,000 | 13,261,000 | 121,446,000 |
| h. Adjudication of Child and Family Court Cases | | | |
| 1. Adjudication of Child and Family Court cases | | 55,350,000 | 55,350,000 |
| i. Operationalization of the Regional Court Administration Office | | | |
| 1. Regional Court Administrative Office | | 4,110,000 | 4,110,000 |
| 2. Regional Trial Court | | 26,657,000 | 26,657,000 |
| 3. Municipal Trial Court in Cities | | 11,014,000 | 11,014,000 |
| 4. Municipal Circuit Trial Court | | 11,650,000 | 11,650,000 |
| 5. Municipal Trial Court | | 4,253,000 | 4,253,000 |
| Sub-Total, Operations | 8,010,832,000 | 1,005,371,000 | 9,016,203,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 9,134,210,000 | P 2,998,941,000 | P12,133,151,000 |

A.1 PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 62,741,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 11,679,000 | P 1,658,000 | | P 13,337,000 |
| Sub-Total, General Administration and Support | 11,679,000 | 1,658,000 | | 13,337,000 |
| II. Operations | | | | |
| a. Adjudication of Electoral Cases/Contests Involving the President and Vice President of the Republic | 38,756,000 | 10,648,000 | | 49,404,000 |
| Sub-Total, Operations | 38,756,000 | 10,648,000 | | 49,404,000 |
| Total, Programs | 50,435,000 | 12,306,000 | | 62,741,000 |
| TOTAL NEW APPROPRIATIONS | P 50,435,000 | P 12,306,000 | | P 62,741,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 11,679,000 | P 1,658,000 | | P 13,337,000 |
| Sub-Total, General Administration and Support | 11,679,000 | 1,658,000 | | 13,337,000 |
| II. Operations | | | | |
| a. Adjudication of Electoral Cases/Contests involving the President and Vice President of the Republic | 38,756,000 | 10,648,000 | | 49,404,000 |
| Sub-Total, Operations | 38,756,000 | 10,648,000 | | 49,404,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 50,435,000 | P 12,306,000 | | P 62,741,000 |

D. SANDIGANBAYAN

For general administration and support, support to operations, and operations as indicated hereunder..... P 320,414,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 34,268,000 | P 30,950,000 | | P 65,218,000 |
| Sub-Total, General Administration and Support | 34,268,000 | 30,950,000 | | 65,218,000 |
| II. Support to Operations | | | | |
| a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices | 7,949,000 | 14,650,000 | | 22,599,000 |
| Sub-Total, Support to Operations | 7,949,000 | 14,650,000 | | 22,599,000 |

III. Operations

a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices

| | | | |
|------------|------------|------------|-------------|
| 81,464,000 | 66,015,000 | 85,118,000 | 232,597,000 |
|------------|------------|------------|-------------|

Sub-Total, Operations

| | | | |
|------------|------------|------------|-------------|
| 81,464,000 | 66,015,000 | 85,118,000 | 232,597,000 |
|------------|------------|------------|-------------|

Total, Programs

| | | | |
|-------------|-------------|------------|-------------|
| 123,681,000 | 111,615,000 | 85,118,000 | 320,414,000 |
|-------------|-------------|------------|-------------|

TOTAL NEW APPROPRIATIONS

| | | | |
|---------------|---------------|--------------|---------------|
| P 123,681,000 | P 111,615,000 | P 85,118,000 | P 320,414,000 |
|---------------|---------------|--------------|---------------|

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Service | | | | |
| 1. General management and supervision | P 34,268,000 | P 30,950,000 | | P 65,218,000 |
| Sub-Total, General Administration and Support | 34,268,000 | 30,950,000 | | 65,218,000 |
| II. Support to Operations | | | | |
| a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices | | | | |
| 1. Conduct of legal research and technical studies | 7,949,000 | 14,650,000 | | 22,599,000 |
| Sub-Total, Support to Operations | 7,949,000 | 14,650,000 | | 22,599,000 |
| III. Operations | | | | |
| a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices | | | | |
| 1. Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings | 30,554,000 | 22,451,000 | | 53,005,000 |
| 2. Trial of cases, preparation and promulgation of decisions and issuance processes | 50,910,000 | 43,564,000 | 85,118,000 | 179,592,000 |
| Sub-Total, Operations | 81,464,000 | 66,015,000 | 85,118,000 | 232,597,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 123,681,000 | P 111,615,000 | P 85,118,000 | P 320,414,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

C. COURT OF APPEALS

For general administration and support services, and operations, as indicated hereunder.....P 902,303,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 427,671,000 | P 170,585,000 | | P 598,256,000 |
| Sub-Total, General Administration and Support | 427,671,000 | 170,585,000 | | 598,256,000 |
| II. Operations | | | | |
| a. Adjudication of Appealed and Other Court Cases | 172,236,000 | 131,811,000 | | 304,047,000 |
| Sub-Total, Operations | 172,236,000 | 131,811,000 | | 304,047,000 |
| Total, Programs | 599,907,000 | 302,396,000 | | 902,303,000 |
| TOTAL NEW APPROPRIATIONS | P 599,907,000 | P 302,396,000 | | P 902,303,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 427,658,000 | P 170,585,000 | | P 598,243,000 |
| 2. Payment of compensation of Attorney-de-Officio | 13,000 | | | 13,000 |
| Sub-Total, General Administration and Support | 427,671,000 | 170,585,000 | | 598,256,000 |
| II. Operations | | | | |
| a. Adjudication of Appealed and Other Court Cases | | | | |
| 1. Adjudication of appealed and other cases | 172,236,000 | 131,811,000 | | 304,047,000 |
| Sub-Total, Operations | 172,236,000 | 131,811,000 | | 304,047,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 599,907,000 | P 302,396,000 | | P 902,303,000 |

D. COURT OF TAX APPEALS

For general administration and support, and operations as indicated hereunder P 172,909,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 60,602,000 | P 19,874,000 | | P 80,476,000 |
| Sub-Total, General Administration and Support | 60,602,000 | 19,874,000 | | 80,476,000 |
| II. Operations | | | | |
| a. Adjudication of Tax, Customs, and Assessment Cases | 67,046,000 | 25,387,000 | | 92,433,000 |
| Sub-Total, Operations | 67,046,000 | 25,387,000 | | 92,433,000 |
| Total, Programs | 127,648,000 | 45,261,000 | | 172,909,000 |
| TOTAL NEW APPROPRIATIONS | P 127,648,000 | P 45,261,000 | | P 172,909,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 60,602,000 | P 19,664,000 | | P 80,266,000 |
| 2. Attendance in conferences and seminars | | 210,000 | | 210,000 |
| Sub-Total, General Administration and Support | 60,602,000 | 19,874,000 | | 80,476,000 |
| II. Operations | | | | |
| a. Adjudication of Tax, Customs, and Assessment Cases | | | | |
| 1. Adjudication of tax, customs and assessment cases | 67,046,000 | 25,387,000 | | 92,433,000 |
| Sub-Total, Operations | 67,046,000 | 25,387,000 | | 92,433,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 127,648,000 | P 45,261,000 | | P 172,909,000 |

Special Provision(s) Applicable to the Judiciary.

1. Administration of Appropriations. The appropriations provided herein for the Sandiganbayan, Court of Appeals and Court of Tax Appeals shall be administered by their respective Presiding Justices, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s.1987 and to other pertinent budgeting, accounting and auditing rules and regulations.

2. Organizational Structure. Notwithstanding any provision of law to the contrary, and within the limits of the appropriations authorized in this Act, the Chief Justice of the Supreme Court (SC) is authorized to formulate and implement the organizational structure of the Judiciary, to fix and determine the salaries, allowances and other benefits of their personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended by R.A. No. 8441 and applicable laws, and whenever public interest so requires, to make adjustments in the Personal Services itemization including, but not limited to, the transfer of item or creation of new positions in the Judiciary: PROVIDED, That the modification of existing organizational structure and staffing pattern, which must be accompanied by a request to the DBM for its proper documentation, shall comply with existing organization, staffing, position classification and compensation standards, and shall in no case increase the total funding requirements for Personal Services of the agency: PROVIDED, FURTHER, That the retirement and separation benefits of employees whose positions are affected by such organizational modification shall be paid in accordance with applicable laws and sourced from any unexpended balance of or savings in the appropriations of their respective offices: PROVIDED, FINALLY, That a report on said modification shall be submitted to the DBM.

3. Use of Savings. Subject to the approval of the Chief Justice of the Supreme Court in accordance with Section 25 (5), Article VI of the Constitution, the Presiding Justices of the Sandiganbayan, Court of Appeals, and Court of Tax Appeals are authorized to use savings from any item of their respective appropriations for the following purposes: (i) maintenance, repair, and improvement of their compounds and other facilities; (ii) payment of adjusted pension rates to retired Justices entitled thereto pursuant to Section 3-A of R.A. No. 910, as amended by R.A. No. 1797, and Supreme Court (SC) Administrative Matter (A.M.) No. 91-8-225-C.A.; (iii) extraordinary expenses, transportation and representation allowances and fringe benefits for Justices, Clerks of Court, and other court officials and personnel; (iv) necessary expenses for the employment of temporary employees for judicial administration; and (v) compensation for attorneys-de-officio.

4. Payment of Adjusted Pension Rates to Retired Justices. The amounts herein appropriated for payment of pensions to retired Judges and Justices shall include the payment of pensions at the adjusted rates to retired Justices entitled thereto pursuant to Section 3-A of R.A. No. 910, as amended by R.A. No. 1797 and SC A. M. No. 91-8-225-C.A.

5. Non-Recurring Expenses. All non-recurring appropriations under the Judiciary such as foreign-assisted projects and locally funded projects, among others, shall not form part of the Judiciary's appropriations that may not be reduced by the Congress under Section 3, Article VIII of the Constitution.

GENERAL SUMMARY
THE JUDICIARYCurrent Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-----------------|
| A. Supreme Court of the Philippines and the Lower Courts | P 9,134,210,000 | P 3,028,941,000 | | P12,163,151,000 |
| A.1. Presidential Electoral Tribunal | 50,435,000 | 12,306,000 | | 62,741,000 |
| B. Sandiganbayan | 123,681,000 | 111,615,000 | 85,118,000 | 320,414,000 |
| C. Court of Appeals | 599,907,000 | 302,396,000 | | 902,303,000 |
| D. Court of Tax Appeals | 127,648,000 | 45,261,000 | | 172,909,000 |
| Total New Appropriations, The Judiciary | P10,035,881,000 | P 3,500,519,000 | P 85,118,000 | P13,621,518,000 |

XXX. CIVIL SERVICE COMMISSION

A. CIVIL SERVICE COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 625,304,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Management and Supervision | P 148,932,000 | P 61,909,000 | P 5,800,000 | P 216,641,000 |
| Sub-Total, General Administration and Support | 148,932,000 | 61,909,000 | 5,800,000 | 216,641,000 |
| II. Support to Operations | | | | |
| a. Management and Support Services | 26,067,000 | 1,966,000 | | 28,033,000 |
| Sub-Total, Support to Operations | 26,067,000 | 1,966,000 | | 28,033,000 |
| III. Operations | | | | |
| a. Efficient and Effective Administrative Justice | 60,557,000 | 4,978,000 | | 65,535,000 |
| b. Professionalizing the Civil Service (PCS) | 209,827,000 | 26,171,000 | | 235,998,000 |
| c. Improving Public Service Delivery (IPSD) | 36,883,000 | 3,975,000 | | 40,858,000 |
| d. Harnessing Public Sector Unionism | 33,857,000 | 4,382,000 | | 38,239,000 |
| Sub-Total, Operations | 341,124,000 | 39,506,000 | | 380,630,000 |
| Total, Programs | 516,123,000 | 103,381,000 | 5,800,000 | 625,304,000 |
| TOTAL NEW APPROPRIATIONS | P 516,123,000 | P 103,381,000 | P 5,800,000 | P 625,304,000 |

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, all related expenses in the conduct of CSC examination shall be charged against fees collected for the purpose and all other collections in the performance of its functions pursuant to Sections 62 and 63, Chapter 9, Title I(A), Book V of E.O. No. 292, s. 1987. Any excess therefrom may be used to fund the CSC's other operating requirements.

2. Creation of a Government Executive Resource Pool. A Government Executive Resource Pool is hereby constituted in the CSC to serve as a temporary assignment unit for Career Executive Service Officers (CESOs): PROVIDED, That such CESOs shall continue to receive their basic salary, including Personnel Economic Relief Allowance, Uniform or Clothing Allowance, and Year-end Bonus and Cash Gift in accordance with existing laws, rules and regulations, from their mother agency for the first three (3) months, and thereafter, from the Pool Fund, until such time that he/she is redeployed: PROVIDED, FURTHER, That a quarterly report on the status of the Pool Fund shall be submitted to the DBM, House Committee on Appropriations and Senate Committee on Finance.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|--------------------|
| I. General Administration and Support | | | | |
| a. General Management and Supervision | P 148,932,000 | P 61,909,000 | P 5,800,000 | P 216,641,000 |
| 1. Central Office | 78,019,000 | 49,011,000 | | 127,030,000 |
| a. General administrative services, including payment of P100,000 for extraordinary expenses of the Chairman and two(2) Commissioners at P60,000 and P20,000 each per annum | 78,019,000 | 49,011,000 | | 127,030,000 |
| 2. Regional Offices | 70,913,000 | 12,898,000 | 5,800,000 | 89,611,000 |
| a. National Capital Region | 6,409,000 | 1,225,000 | | 7,634,000 |
| b. Region I | 4,051,000 | 874,000 | | 4,925,000 |
| c. Cordillera Administrative Region | 3,518,000 | 979,000 | | 4,497,000 |
| d. Region II | 3,805,000 | 630,000 | | 4,435,000 |
| e. Region III | 4,452,000 | 811,000 | | 5,263,000 |
| f. Region IV | 5,965,000 | 1,682,000 | | 7,647,000 |
| g. Region V | 3,751,000 | 859,000 | 1,800,000 | 6,410,000 |
| h. Region VI | 4,789,000 | 632,000 | 4,000,000 | 9,421,000 |
| i. Region VII | 4,300,000 | 651,000 | | 4,951,000 |
| j. Region VIII | 4,002,000 | 692,000 | | 4,694,000 |
| k. Region IX | 4,869,000 | 974,000 | | 5,843,000 |
| l. Region X | 4,168,000 | 545,000 | | 4,713,000 |
| m. Region XI | 4,456,000 | 590,000 | | 5,046,000 |
| n. Region XII | 4,196,000 | 711,000 | | 4,907,000 |
| o. Region XIII | 4,746,000 | 521,000 | | 5,267,000 |
| p. ARMM | 3,436,000 | 522,000 | | 3,958,000 |
| Sub-Total, General Administration and Support | 148,932,000 | 61,909,000 | 5,800,000 | 216,641,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

II. Support to Operations

a. Management and Support Services

1. Formulation of development plans, programs and projects, conduct of researches, administration of management improvement programs, monitoring/evaluation of implemented programs and activities

| | | |
|------------|-----------|------------|
| 26,067,000 | 1,966,000 | 28,033,000 |
| 26,067,000 | 1,966,000 | 28,033,000 |

Sub-Total, Support to Operations

III. Operations

a. Efficient and Effective Administrative Justice

1. Central Office

| | | |
|------------|-----------|------------|
| 60,557,000 | 4,978,000 | 65,535,000 |
| 22,360,000 | 2,582,000 | 24,942,000 |

2. Regional Offices

| | | |
|------------|-----------|------------|
| 38,197,000 | 2,396,000 | 40,593,000 |
|------------|-----------|------------|

a. National Capital Region

| | | |
|-----------|---------|-----------|
| 3,697,000 | 270,000 | 3,967,000 |
|-----------|---------|-----------|

b. Region I

| | | |
|-----------|---------|-----------|
| 2,535,000 | 141,000 | 2,676,000 |
|-----------|---------|-----------|

c. Cordillera Administrative Region

| | | |
|-----------|---------|-----------|
| 1,677,000 | 108,000 | 1,785,000 |
|-----------|---------|-----------|

d. Region II

| | | |
|-----------|---------|-----------|
| 1,495,000 | 136,000 | 1,631,000 |
|-----------|---------|-----------|

e. Region III

| | | |
|-----------|---------|-----------|
| 2,596,000 | 154,000 | 2,750,000 |
|-----------|---------|-----------|

f. Region IV

| | | |
|-----------|---------|-----------|
| 3,376,000 | 164,000 | 3,540,000 |
|-----------|---------|-----------|

g. Region V

| | | |
|-----------|---------|-----------|
| 2,290,000 | 108,000 | 2,398,000 |
|-----------|---------|-----------|

h. Region VI

| | | |
|-----------|---------|-----------|
| 2,502,000 | 186,000 | 2,688,000 |
|-----------|---------|-----------|

i. Region VII

| | | |
|-----------|---------|-----------|
| 2,155,000 | 171,000 | 2,326,000 |
|-----------|---------|-----------|

j. Region VIII

| | | |
|-----------|---------|-----------|
| 2,655,000 | 267,000 | 2,922,000 |
|-----------|---------|-----------|

k. Region IX

| | | |
|-----------|---------|-----------|
| 1,776,000 | 163,000 | 1,939,000 |
|-----------|---------|-----------|

l. Region X

| | | |
|-----------|---------|-----------|
| 3,414,000 | 137,000 | 3,551,000 |
|-----------|---------|-----------|

m. Region XI

| | | |
|-----------|---------|-----------|
| 2,200,000 | 139,000 | 2,339,000 |
|-----------|---------|-----------|

n. Region XII

| | | |
|-----------|---------|-----------|
| 2,383,000 | 120,000 | 2,503,000 |
|-----------|---------|-----------|

o. Region XIII

| | | |
|-----------|--------|-----------|
| 1,824,000 | 82,000 | 1,906,000 |
|-----------|--------|-----------|

p. ARMM

| | | |
|-----------|--------|-----------|
| 1,622,000 | 50,000 | 1,672,000 |
|-----------|--------|-----------|

b. Professionalizing the Civil Service (PCS)

1. Central Office

| | | |
|-------------|------------|-------------|
| 209,827,000 | 26,171,000 | 235,998,000 |
|-------------|------------|-------------|

2. Regional Offices

| | | |
|------------|------------|------------|
| 57,224,000 | 21,173,000 | 78,397,000 |
|------------|------------|------------|

a. National Capital Region

| | | |
|-------------|-----------|-------------|
| 152,603,000 | 4,998,000 | 157,601,000 |
|-------------|-----------|-------------|

| | | |
|-----------|---------|-----------|
| 4,100,000 | 510,000 | 4,610,000 |
|-----------|---------|-----------|

CIVIL SERVICE COMMISSION

| | | | |
|---|------------|-----------|------------|
| b. Region I | 10,027,000 | 230,000 | 10,257,000 |
| c. Cordillera Administrative Region | 8,892,000 | 245,000 | 9,137,000 |
| d. Region II | 8,455,000 | 197,000 | 8,652,000 |
| e. Region III | 12,769,000 | 264,000 | 13,033,000 |
| f. Region IV | 15,677,000 | 346,000 | 16,023,000 |
| g. Region V | 10,888,000 | 222,000 | 11,110,000 |
| h. Region VI | 10,971,000 | 371,000 | 11,342,000 |
| i. Region VII | 9,984,000 | 192,000 | 10,176,000 |
| j. Region VIII | 10,118,000 | 538,000 | 10,656,000 |
| k. Region IX | 6,907,000 | 280,000 | 7,187,000 |
| l. Region X | 9,316,000 | 297,000 | 9,613,000 |
| m. Region XI | 9,874,000 | 318,000 | 10,192,000 |
| n. Region XII | 9,347,000 | 583,000 | 9,930,000 |
| o. Region XIII | 7,066,000 | 191,000 | 7,257,000 |
| p. ARMM | 8,212,000 | 214,000 | 8,426,000 |
| c. Improving Public Service Delivery (IPSD) | 36,883,000 | 3,975,000 | 40,858,000 |
| 1. Central Office | 8,841,000 | 1,962,000 | 10,803,000 |
| 2. Regional Offices | 28,042,000 | 2,013,000 | 30,055,000 |
| a. National Capital Region | 1,874,000 | 117,000 | 1,991,000 |
| b. Region I | 1,925,000 | 67,000 | 1,992,000 |
| c. Cordillera Administrative Region | 1,580,000 | 126,000 | 1,706,000 |
| d. Region II | 1,953,000 | 96,000 | 2,049,000 |
| e. Region III | 1,607,000 | 41,000 | 1,648,000 |
| f. Region IV | 1,793,000 | 104,000 | 1,897,000 |
| g. Region V | 1,888,000 | 91,000 | 1,979,000 |
| h. Region VI | 1,934,000 | 273,000 | 2,207,000 |
| i. Region VII | 1,727,000 | 91,000 | 1,818,000 |
| j. Region VIII | 2,021,000 | 224,000 | 2,245,000 |
| k. Region IX | 1,635,000 | 290,000 | 1,925,000 |
| l. Region X | 1,473,000 | 87,000 | 1,560,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--------------------------------------|---------------|---------------|---------------|
| | 2,400,000 | 131,000 | 2,531,000 |
| m. Region XI | | | |
| | 1,849,000 | 147,000 | 1,996,000 |
| n. Region XII | | | |
| | 1,162,000 | 61,000 | 1,223,000 |
| o. Region XIII | | | |
| | 1,221,000 | 67,000 | 1,288,000 |
| p. ARMM | | | |
| | 33,857,000 | 4,382,000 | 38,239,000 |
| d. Harnessing Public Sector Unionism | | | |
| | 7,382,000 | 785,000 | 8,167,000 |
| 1. Central Office | | | |
| | 26,475,000 | 3,597,000 | 30,072,000 |
| 2. Regional Offices | | | |
| | 1,939,000 | 293,000 | 2,232,000 |
| a. National Capital Region | | | |
| | 1,912,000 | 182,000 | 2,094,000 |
| b. Region I | | | |
| | 1,499,000 | 121,000 | 1,620,000 |
| c. Cordillera Administrative Region | | | |
| | 1,527,000 | 100,000 | 1,627,000 |
| d. Region II | | | |
| | 1,580,000 | 262,000 | 1,842,000 |
| e. Region III | | | |
| | 1,391,000 | 494,000 | 1,885,000 |
| f. Region IV | | | |
| | 1,550,000 | 240,000 | 1,790,000 |
| g. Region V | | | |
| | 1,874,000 | 267,000 | 2,141,000 |
| h. Region VI | | | |
| | 2,022,000 | 324,000 | 2,346,000 |
| i. Region VII | | | |
| | 1,560,000 | 181,000 | 1,741,000 |
| j. Region VIII | | | |
| | 2,087,000 | 178,000 | 2,265,000 |
| k. Region IX | | | |
| | 1,503,000 | 204,000 | 1,707,000 |
| l. Region X | | | |
| | 2,196,000 | 247,000 | 2,443,000 |
| m. Region XI | | | |
| | 1,351,000 | 345,000 | 1,696,000 |
| n. Region XII | | | |
| | 1,205,000 | 138,000 | 1,343,000 |
| o. Region XIII | | | |
| | 1,279,000 | 21,000 | 1,300,000 |
| p. ARMM | | | |
| | 341,124,000 | 39,506,000 | 380,630,000 |
| Sub-Total, Operations | | | |
| | 516,123,000 | 103,381,000 | 619,504,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | | | |
| | P 516,123,000 | P 103,381,000 | P 619,504,000 |

A.1 CAREER EXECUTIVE SERVICE BOARD

For general administration and support, support to operations, and operations, as indicated hereunder..... P 41,548,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 7,369,000 | P 7,880,000 | | P 15,249,000 |
| Sub-Total, General Administration and Support | 7,369,000 | 7,880,000 | | 15,249,000 |
| II. Support to Operations | | | | |
| a. Dissemination of Information to Members of the Career Executive Service (CES) | | 2,197,000 | | 2,197,000 |
| b. Adjudication of Administrative Complaints Against CES Members | 3,091,000 | 1,613,000 | | 4,704,000 |
| Sub-Total, Support to Operations | 3,091,000 | 3,810,000 | | 6,901,000 |
| III. Operations | | | | |
| a. Career Executive Service (CES) Personnel Administration and Maintenance | 1,859,000 | 9,526,000 | | 11,385,000 |
| b. Career Executive Services (CES) Human Resource Development | 4,431,000 | 3,582,000 | | 8,013,000 |
| Sub-Total, Operations | 6,290,000 | 13,108,000 | | 19,398,000 |
| Total, Programs | 16,750,000 | 24,798,000 | | 41,548,000 |
| TOTAL NEM APPROPRIATIONS | P 16,750,000 | P 24,798,000 | | P 41,548,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 7,369,000 | P 7,880,000 | | P 15,249,000 |
| Sub-Total, General Administration and Support | 7,369,000 | 7,880,000 | | 15,249,000 |
| II. Support to Operations | | | | |
| a. Dissemination of Information to Members of the Career Executive Service (CES) | | | | |
| 1. Research and external relations and Management Information System | | 2,197,000 | | 2,197,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|--|--------------|--------------|--------------|
| | 3,091,000 | 1,613,000 | 4,704,000 |
| b. Adjudication of Administrative Complaints Against CES Members | | | |
| | 3,091,000 | 3,810,000 | 6,901,000 |
| Sub-Total, Support to Operations | | | |
| III. Operations | | | |
| a. Career Executive Service (CES) Personnel Administration and Maintenance | | | |
| 1. Formulation and implementation of policies and regulations on recruitment, selection, appointment, CES rankings, and compensation | 1,859,000 | 9,526,000 | 11,385,000 |
| b. Career Executive Services (CES) Human Resource Development | 4,431,000 | 3,582,000 | 8,013,000 |
| 1. Career Executive Service performance evaluation | 2,099,000 | 1,695,000 | 3,794,000 |
| 2. Placement training and career development | 2,332,000 | 1,887,000 | 4,219,000 |
| Sub-Total, Operations | 6,290,000 | 13,108,000 | 19,398,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 16,750,000 | P 24,798,000 | P 41,548,000 |

**GENERAL SUMMARY
CIVIL SERVICE COMMISSION**

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|---------------|
| A. Civil Service Commission | P 516,123,000 | P 103,381,000 | P 5,800,000 | P 625,304,000 |
| A.1. Career Executive Service Board | 16,750,000 | 24,798,000 | | 41,548,000 |
| | ----- | | | ----- |
| Total New Appropriations, Civil Service Commission | P 532,873,000 | P 128,179,000 | P 5,800,000 | P 666,852,000 |
| | ===== | | | ===== |

XXXI. COMMISSION ON AUDIT

For general administration and support, support to operations and operations, as indicated hereunder.....P 4,149,634,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-----------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 542,909,000 | P 99,080,000 | | P 641,989,000 |
| Sub-Total, General Administration and Support | 542,909,000 | 99,080,000 | | 641,989,000 |
| II. Support to Operations | | | | |
| a. Auditing Services | 270,602,000 | 23,983,000 | | 294,585,000 |
| Sub-Total, Support to Operations | 270,602,000 | 23,983,000 | | 294,585,000 |
| III. Operations | | | | |
| a. Auditing Services | 3,126,840,000 | 57,745,000 | | 3,184,585,000 |
| b. Government Accountancy and Statistical Services | 27,994,000 | 481,000 | | 28,475,000 |
| Sub-Total, Operations | 3,154,834,000 | 58,226,000 | | 3,213,060,000 |
| Total, Programs | 3,968,345,000 | 181,289,000 | | 4,149,634,000 |
| TOTAL NEW APPROPRIATIONS | P 3,968,345,000 | P 181,289,000 | | P 4,149,634,000 |

Special Provision(s)

1. Assessments Levied by the Corporate Audit Office. The COA through its Corporate Audit Office shall assess GOCCs for the cost of audit services rendered in accordance with the provisions of E.O. No. 271 dated July 25, 1987. Proceeds from such assessments, including receipts derived from other sources authorized by P.D. No. 1445 or the Government Auditing Code of the Philippines, shall be deposited with the National Treasury as income of the General Fund.

2. Appropriations for Auditing Services to Local Government Units (LGUs). The cost of auditing services rendered to LGUs deducted from the National Internal Revenue tax collections shall be deposited with the National Treasury pursuant to Section 24(3) of P.D. No. 1445.

3. Submission of Annual Commission on Audit Report. The COA shall submit to Congress and to the President of the Philippines within one hundred twenty (120) days after the end of every fiscal year annual COA reports containing cumulative allotments, obligations incurred/liquidated, total disbursements, and the results of expended appropriations, by province and highly urbanized city, of each agency and instrumentality of the national government, including GOCCs and non-government entities subject to its audit, and recommend measures necessary to improve their effectiveness and efficiency.

4. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. Central Office | P 486,497,000 | P 47,434,000 | | P 533,931,000 |
| a. General management and supervision | 486,497,000 | 47,434,000 | | 533,931,000 |
| 2. Regional Offices | 56,412,000 | 51,646,000 | | 108,058,000 |
| a. Cordillera Administrative Region | 3,161,000 | 2,423,000 | | 5,584,000 |
| b. Region I | 3,738,000 | 3,651,000 | | 7,389,000 |
| c. Region II | 4,340,000 | 3,502,000 | | 7,842,000 |
| d. Region III | 3,907,000 | 3,526,000 | | 7,433,000 |
| e. Region IV | 4,494,000 | 1,420,000 | | 5,914,000 |
| f. Region V | 4,200,000 | 2,936,000 | | 7,136,000 |
| g. Region VI | 3,912,000 | 2,628,000 | | 6,540,000 |
| h. Region VII | 4,133,000 | 5,437,000 | | 9,570,000 |
| i. Region VIII | 5,022,000 | 4,720,000 | | 9,742,000 |
| j. Region IX | 3,691,000 | 3,639,000 | | 7,330,000 |
| k. Region X | 4,477,000 | 3,869,000 | | 8,346,000 |
| l. Region XI | 3,691,000 | 3,438,000 | | 7,129,000 |
| m. Region XII | 3,843,000 | 4,006,000 | | 7,849,000 |
| n. ARMM | 1,782,000 | 4,263,000 | | 6,045,000 |
| o. Region XIII | 2,021,000 | 2,188,000 | | 4,209,000 |
| Sub-Total, General Administration and Support | 542,909,000 | 99,080,000 | | 641,989,000 |
| II. Support to Operations | | | | |
| a. Auditing Services | | | | |
| 1. Central Office | 78,065,000 | 12,758,000 | | 90,823,000 |
| a. Formulation and development of operating standards and administrative techniques for the implementation of auditing rules and regulations in national offices/agencies | 23,709,000 | 5,018,000 | | 28,727,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | | |
|---|-------------|------------|-------------|
| b. Formulation and development of operating standards and administrative techniques for the implementation of auditing rules and regulations in local offices/agencies | 5,672,000 | 2,347,000 | 8,019,000 |
| c. Formulation and development of operating standards and administrative techniques for the implementation of auditing rules and regulations in corporate offices/agencies | 6,883,000 | 2,680,000 | 9,563,000 |
| d. Legal assistance to auditing units in relation to auditing services | 9,900,000 | 860,000 | 10,760,000 |
| e. Investigation and adjudication of cases concerning irregularities/anomalies in the disbursements and collection of funds in the national, local and corporate agencies | 5,302,000 | 1,243,000 | 6,545,000 |
| f. Development and conduct of comprehensive training programs for commission personnel and clientele agencies, including the provision of auditing materials and the dissemination of information involving laws, rules and regulations | 10,600,000 | 605,000 | 11,205,000 |
| g. Development, installation and maintenance of in-house financial and other management information systems and extension of financial management consultancy services to government agencies, including development and installation of similar management information systems | 15,999,000 | 5,000 | 16,004,000 |
| 2. Regional Offices | 192,537,000 | 11,225,000 | 203,762,000 |
| a. Legal assistance to auditing units in relation to auditing services | 82,331,000 | 5,063,000 | 87,394,000 |
| 1. Cordillera Administrative Region | 4,152,000 | 355,000 | 4,507,000 |
| 2. Region I | 5,974,000 | 285,000 | 6,259,000 |
| 3. Region II | 4,348,000 | 224,000 | 4,572,000 |
| 4. Region III | 6,504,000 | 410,000 | 6,914,000 |
| 5. Region IV | 7,719,000 | 204,000 | 7,923,000 |
| 6. Region V | 6,098,000 | 383,000 | 6,481,000 |
| 7. Region VI | 6,020,000 | 351,000 | 6,371,000 |
| 8. Region VII | 8,124,000 | 210,000 | 8,334,000 |
| 9. Region VIII | 6,883,000 | 557,000 | 7,440,000 |
| 10. Region IX | 5,126,000 | 417,000 | 5,543,000 |

COMMISSION ON AUDIT

| | | | |
|---|---------------|------------|---------------|
| 11. Region X | 7,319,000 | 386,000 | 7,705,000 |
| 12. Region XI | 7,396,000 | 276,000 | 7,672,000 |
| 13. Region XII | 5,383,000 | 477,000 | 5,860,000 |
| 14. ARMM | 956,000 | 336,000 | 1,292,000 |
| 15. Region XIII | 329,000 | 192,000 | 521,000 |
| b. Technical services necessary for the discharge of the Commission's functions | 110,206,000 | 6,162,000 | 116,368,000 |
| 1. Cordillera Administrative Region | 4,848,000 | 430,000 | 5,278,000 |
| 2. Region I | 8,346,000 | 478,000 | 8,824,000 |
| 3. Region II | 8,853,000 | 288,000 | 9,141,000 |
| 4. Region III | 8,466,000 | 613,000 | 9,079,000 |
| 5. Region IV | 8,236,000 | 181,000 | 8,417,000 |
| 6. Region V | 8,990,000 | 219,000 | 9,209,000 |
| 7. Region VI | 8,671,000 | 638,000 | 9,309,000 |
| 8. Region VII | 7,860,000 | 476,000 | 8,336,000 |
| 9. Region VIII | 6,967,000 | 491,000 | 7,458,000 |
| 10. Region IX | 8,809,000 | 408,000 | 9,217,000 |
| 11. Region X | 8,142,000 | 441,000 | 8,583,000 |
| 12. Region XI | 8,515,000 | 501,000 | 9,016,000 |
| 13. Region XII | 7,716,000 | 470,000 | 8,186,000 |
| 14. ARMM | 2,548,000 | 260,000 | 2,808,000 |
| 15. Region XIII | 3,239,000 | 268,000 | 3,507,000 |
| Sub-Total, Support to Operations | 270,602,000 | 23,983,000 | 294,585,000 |
| III. Operations | 3,126,840,000 | 57,745,000 | 3,184,585,000 |
| a. Auditing Services | 996,756,000 | 9,025,000 | 1,005,781,000 |
| 1. Central Office | 520,270,000 | 2,693,000 | 522,963,000 |
| a. Audit of accounts and transactions pertaining to revenue and receipts, expenditures and uses of funds and property including allowances, merit increases and salary increases of corporate agencies and their subsidiaries as well as the conduct of fraud audit | | | |

| | | | |
|---|---------------|------------|---------------|
| b. Audit of accounts and transactions pertaining to revenue and receipts, expenditures and uses of funds and property in government foreign operations and of the national government units, including conduct of fraud audit and audit of public debts | 342,632,000 | 1,411,000 | 344,043,000 |
| c. Audit of accounts and transactions pertaining to revenue and receipts, expenditures and uses of funds and property including conduct of fraud audit in local government units | 79,120,000 | 271,000 | 79,391,000 |
| d. Special audit services, including fraud audit, rendered to all government agencies, as well as to non-government entities, concerning subsidies and counterpart funding by the national government | 43,055,000 | 3,091,000 | 46,146,000 |
| e. Technical services necessary for the discharge of the Commission's functions including monitoring, analysis and evaluation of prices of goods and services purchased by government agencies | 1,944,000 | 1,559,000 | 3,503,000 |
| f. Auditing services for national cash and banking operations including audit of the accountability of accountable officers and the examination of daily balance of cash books and records of the National Treasury | 9,735,000 | | 9,735,000 |
| 2. Regional Offices | 2,130,084,000 | 48,720,000 | 2,178,804,000 |
| a. Cordillera Administrative Region | 109,916,000 | 3,553,000 | 113,469,000 |
| b. Region I | 143,459,000 | 2,696,000 | 146,155,000 |
| c. Region II | 127,030,000 | 2,544,000 | 129,574,000 |
| d. Region III | 192,046,000 | 3,948,000 | 195,994,000 |
| e. Region IV | 271,805,000 | 5,261,000 | 277,066,000 |
| f. Region V | 156,242,000 | 3,021,000 | 159,263,000 |
| g. Region VI | 193,910,000 | 2,836,000 | 196,746,000 |
| h. Region VII | 162,600,000 | 3,473,000 | 166,073,000 |
| i. Region VIII | 158,832,000 | 2,117,000 | 160,949,000 |
| j. Region IX | 121,664,000 | 2,218,000 | 123,882,000 |
| k. Region X | 153,853,000 | 4,481,000 | 158,334,000 |
| l. Region XI | 146,177,000 | 4,781,000 | 150,958,000 |
| m. Region XII | 94,033,000 | 2,695,000 | 96,728,000 |

| | COMMISSION ON AUDIT | | |
|---|---------------------|---------------|-----------------|
| n. ARMM | 60,801,000 | 541,000 | 61,342,000 |
| a. Region XIII | 37,716,000 | 4,555,000 | 42,271,000 |
| b. Government Accountancy and Statistical Services | 27,994,000 | 481,000 | 28,475,000 |
| 1. Management and custody of the general accounts of the government | 3,990,000 | 164,000 | 4,154,000 |
| 2. Preparation of the annual and other financial reports of the government and such other report as may be required by the Commission | 24,004,000 | 317,000 | 24,321,000 |
| Sub-Total, Operations | 3,154,834,000 | 58,226,000 | 3,213,060,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 3,968,345,000 | P 181,289,000 | P 4,149,634,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

GENERAL SUMMARY
COMMISSION ON AUDIT

| <u>Current Operating Expenditures</u> | | | |
|---|------------------------------|---|----------------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |
| | | | <u>Total</u> |
| A. Commission on Audit | P 3,968,345,000 | P 181,289,000 | P 4,149,634,000 |
| | ----- | ----- | ----- |
| Total New Appropriations, Commission on Audit | P 3,968,345,000 | P 181,289,000 | P 4,149,634,000 |
| | ===== | ===== | ===== |

XXXII. COMMISSION ON ELECTIONS

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 2,255,445,000

New Appropriations, by Program/Project

| Current Operating Expenditures | | | |
|---|----------------------|---|--------------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays |
| | | | Total |
| A. PROGRAMS | | | |
| I. General Administration and Support | | | |
| a. General Administration and Support Services | P 259,933,000 | P 261,613,000 | P 521,546,000 |
| Sub-Total, General Administration and Support | 259,933,000 | 261,613,000 | 521,546,000 |
| II. Support to Operations | | | |
| a. Conduct and Supervision of Elections and Other Political Exercises | 9,144,000 | 533,000 | 9,677,000 |
| b. Legal Services and Adjudication of Election Contests | 5,473,000 | 411,000 | 5,884,000 |
| Sub-Total, Support to Operations | 14,617,000 | 944,000 | 15,561,000 |
| III. Operations | | | |
| a. Conduct and Supervision of Elections and Other Political Exercises | 49,873,000 | 3,138,000 | 53,011,000 |
| b. Legal Services and Adjudication of Election Contests | 30,167,000 | 1,574,000 | 31,741,000 |
| c. Conduct and Supervision of Elections and Other Political Exercises | 1,123,509,000 | 30,058,000 | 1,153,567,000 |
| Sub-Total, Operations | 1,203,549,000 | 34,770,000 | 1,238,319,000 |
| Total, Programs | 1,478,099,000 | 297,327,000 | 1,775,426,000 |
| D. PROJECT(S) | | | |
| I. Locally-Funded Project(s) | | | |
| a. FY 2011 Automated ARMM Elections (R.A. 9333) | 68,015,000 | 412,004,000 | 480,019,000 |
| Sub-Total, Locally-Funded Project(s) | 68,015,000 | 412,004,000 | 480,019,000 |
| Total, Project(s) | 68,015,000 | 412,004,000 | 480,019,000 |
| TOTAL NEW APPROPRIATIONS | P 1,546,114,000 | P 709,331,000 | P 2,255,445,000 |

Special Provision(s)

1. **Special Audit.** The appropriations authorized herein for registration, plebiscite, referendum and election purposes shall be used exclusively for the said purposes. Special Audit shall be undertaken by the COA on all expenses for printing jobs, materials and paraphernalia to be used for registration, plebiscite, referendum and election purposes. Copies of the COA Special Audit report shall be furnished the Congress within one (1) month after such audit.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 259,933,000 | P 261,613,000 | | P 521,546,000 |
| Sub-Total, General Administration and Support | 259,933,000 | 261,613,000 | | 521,546,000 |
| II. Support to Operations | | | | |
| a. Conduct and Supervision of Elections and Other Political Exercises | | | | |
| 1. Dissemination of information on election laws, rules and regulations and continuing voters' education in collaboration with COMELEC accredited citizens' arms | 9,144,000 | 533,000 | | 9,677,000 |
| b. Legal Services and Adjudication of Election Contests | | | | |
| 1. Legal research and issuance of rulings and opinions | 5,473,000 | 411,000 | | 5,884,000 |
| Sub-Total, Support to Operations | 14,617,000 | 944,000 | | 15,561,000 |
| III. Operations | | | | |
| a. Conduct and Supervision of Elections and Other Political Exercises | 49,873,000 | 3,138,000 | | 53,011,000 |
| 1. Maintenance and updating of registration records of voters and development of measures to improve the registration and election systems including the dissemination of election results of previous elections | 7,580,000 | 463,000 | | 8,043,000 |
| 2. Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones | 18,223,000 | 1,178,000 | | 19,401,000 |
| 3. Compilation of election statistics and safekeeping of election results and records | 24,070,000 | 1,497,000 | | 25,567,000 |
| b. Legal Services and Adjudication of Election Contests | 30,167,000 | 1,574,000 | | 31,741,000 |

| | | | |
|---|-----------------|---------------|-----------------|
| 1. Investigation and prosecution of violations of election laws | 10,064,000 | 453,000 | 10,517,000 |
| 2. Processing and docketing of cases for hearings and custody and control of election records/paraphernalia subject to contests | 4,122,000 | 259,000 | 4,381,000 |
| 3. Hearing/Trial of cases | 15,981,000 | 862,000 | 16,843,000 |
| c. Conduct and Supervision of Elections and Other Political Exercises | 1,123,509,000 | 30,058,000 | 1,153,567,000 |
| 1. National Capital Region | 57,993,000 | 1,736,000 | 59,729,000 |
| 2. Region I | 79,520,000 | 2,096,000 | 81,616,000 |
| 3. Cordillera Administrative Region | 49,336,000 | 1,454,000 | 50,790,000 |
| 4. Region II | 55,420,000 | 1,549,000 | 56,969,000 |
| 5. Region III | 94,526,000 | 2,100,000 | 96,634,000 |
| 6. Region IV | 143,526,000 | 3,156,000 | 146,682,000 |
| 7. Region V | 76,435,000 | 1,967,000 | 78,402,000 |
| 8. Region VI | 96,505,000 | 2,337,000 | 98,842,000 |
| 9. Region VII | 86,785,000 | 2,142,000 | 88,927,000 |
| 10. Region VIII | 86,044,000 | 2,151,000 | 88,195,000 |
| 11. Region IX | 46,151,000 | 1,042,000 | 47,193,000 |
| 12. Region X | 60,665,000 | 1,283,000 | 61,948,000 |
| 13. Region XI | 41,428,000 | 1,895,000 | 43,323,000 |
| 14. Region XII | 37,606,000 | 1,943,000 | 39,549,000 |
| 15. Region XIII | 48,197,000 | 1,440,000 | 49,637,000 |
| 16. ARMM | 63,372,000 | 1,759,000 | 65,131,000 |
| Sub-Total, Operations | 1,203,549,000 | 34,770,000 | 1,238,319,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 1,478,099,000 | P 297,327,000 | P 1,775,426,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

GENERAL SUMMARY

COMMISSION ON ELECTIONS

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|-----------------|
| A. Commission on Elections | P 1,546,114,000 | P 709,331,000 | | P 2,255,445,000 |
| | ----- | ----- | | ----- |
| Total New Appropriations, Commission on Elections | P 1,546,114,000 | P 709,331,000 | | P 2,255,445,000 |
| | ===== | ===== | | ===== |

XXXIII. OFFICE OF THE OMBUDSMAN

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,031,901,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-----------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 204,145,000 | P 178,965,000 | | P 383,110,000 |
| Sub-Total, General Administration and Support | 204,145,000 | 178,965,000 | | 383,110,000 |
| II. Support to Operations | | | | |
| a. Operation and Maintenance of Computerized Management Information System | 5,225,000 | 107,000 | | 5,332,000 |
| Sub-Total, Support to Operations | 5,225,000 | 107,000 | | 5,332,000 |
| III. Operations | | | | |
| a. General Investigation and Monitoring Office | 131,024,000 | 1,457,000 | | 132,481,000 |
| b. Prosecution of Complaints/Cases | 125,093,000 | 4,811,000 | | 129,904,000 |
| c. Public Assistance/Relations and Corruption Prevention | 22,547,000 | 657,000 | | 23,204,000 |
| d. Case Build Up and Researches | 114,572,000 | 2,356,000 | | 116,928,000 |
| e. Area/Sectoral Operations | 240,942,000 | | | 240,942,000 |
| Sub-Total, Operations | 634,178,000 | 9,281,000 | | 643,459,000 |
| Total, Programs | 843,548,000 | 188,353,000 | | 1,031,901,000 |
| TOTAL NEW APPROPRIATIONS | P 843,548,000 | P 188,353,000 | | P 1,031,901,000 |

Special Provision(s)

1. **Non-Recurring Expenses.** All non-recurring appropriations under the Office of the Ombudsman such as foreign-assisted projects and locally-funded projects, among others, shall not form part of the Office of the Ombudsman's appropriations that may not be reduced under Section 38 of R.A. No. 6770.

2. **Appropriations for Specific Programs and Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. Central Office | | | | |
| a. General management and supervision, including Confidential and Intelligence Fund amounting to P3,000,000 | P 109,607,000 | P 151,130,000 | | P 260,737,000 |
| 2. Area/Sectoral Operations | | | | |
| a. General Management and Supervision | 94,538,000 | 27,835,000 | | 122,373,000 |
| 1. Luzon | 21,501,000 | 6,888,000 | | 28,389,000 |
| 2. Visayas | 14,310,000 | 9,588,000 | | 23,898,000 |
| 3. Mindanao | 20,929,000 | 8,095,000 | | 29,024,000 |
| 4. Military | 19,914,000 | 2,594,000 | | 22,508,000 |
| 5. Office of the Special Prosecutor | 17,884,000 | 670,000 | | 18,554,000 |
| Sub-Total, General Administration and Support | 204,145,000 | 178,965,000 | | 383,110,000 |
| II. Support to Operations | | | | |
| a. Operation and Maintenance of Computerized Management Information System | 5,225,000 | 107,000 | | 5,332,000 |
| Sub-Total, Support to Operations | 5,225,000 | 107,000 | | 5,332,000 |
| III. Operations | | | | |
| a. General Investigation and Monitoring Office | 131,024,000 | 1,457,000 | | 132,481,000 |
| 1. Evaluation of complaints and conduct of preliminary investigation on criminal complaints filed concerning graft and corrupt practices, crimes committed by public officials and employees alleged to be illegal, unfair, oppressive, discriminating, improper, unreasonable and inefficient | 52,344,000 | 1,218,000 | | 53,562,000 |
| 2. Adjudication of administrative cases filed directly with or those initiated by the Ombudsman | 41,590,000 | 129,000 | | 41,719,000 |
| 3. Development and implementation of the "Close Watch Program" (Resident Ombudsman Program) aimed at monitoring and preventing the incidents of graft and corruption and systematic inefficiencies in graft-prone agencies | 37,090,000 | 110,000 | | 37,200,000 |
| b. Prosecution of Complaints/Cases | 125,093,000 | 4,811,000 | | 129,904,000 |
| 1. Prosecution of cases, including filing of the appropriate criminal and civil cases before | | | | |

| | | | |
|---|-------------|-----------|-------------|
| the Sandiganbayan and regular trial courts | 106,042,000 | 4,591,000 | 110,633,000 |
| 2. Assessment of criminal and/or civil cases that requires reinvestigation | 10,653,000 | 110,000 | 10,763,000 |
| 3. Handling of appealed or special cases filed before the Sandiganbayan, Court of Appeals and Supreme Court | 8,398,000 | 110,000 | 8,508,000 |
| c. Public Assistance/Relations and Corruption Prevention | 22,547,000 | 657,000 | 23,204,000 |
| 1. Development and implementation of the Public Assistance Program (Quick Response) which facilitates the reporting, monitoring and resolution of grievances arising from delay or irregularities in the delivery of services by government agencies | 15,983,000 | 547,000 | 16,530,000 |
| 2. Development and implementation of plans and programs aimed at promoting and enhancing community involvement in the campaign against graft and corruption in government including the establishment, operation and maintenance of community-based corruption prevention group/organizations such as the CPUs and JGUs linkages with other oversight/anti-corruption organizations, local and abroad | 6,564,000 | 110,000 | 6,674,000 |
| d. Case Build Up and Researches | 114,572,000 | 2,356,000 | 116,928,000 |
| 1. Conduct of fact-finding investigation and intelligence activities to ascertain the truth/authenticity of raw information/data alleged in anonymous or fictitious complaints or other sources | 100,271,000 | 868,000 | 101,139,000 |
| 2. Conduct of continuing research and studies to determine the causes of inefficiency, red tape, corruption, mismanagement, fraud in government and recommend corrective measures | 14,301,000 | 1,488,000 | 15,789,000 |
| e. Area/Sectoral Operations | 240,942,000 | | 240,942,000 |
| 1. General investigation including the conduct of fact-finding and intelligence activities, preliminary investigation of criminal complaints and adjudication of administrative cases | 154,062,000 | | 154,062,000 |
| a. Luzon | 41,897,000 | | 41,897,000 |
| b. Visayas | 38,858,000 | | 38,858,000 |
| c. Mindanao | 35,271,000 | | 35,271,000 |
| d. Military | 38,036,000 | | 38,036,000 |
| 2. Prosecution of criminal cases filed before the trial courts | 1,150,000 | | 1,150,000 |
| a. Luzon | 575,000 | | 575,000 |
| b. Visayas | 575,000 | | 575,000 |
| 3. Development and implementation of Corruption Prevention Program including Public Assistance, | | | |

| | | | |
|---|---------------|---------------|-----------------|
| Research Studies and Establishment of Corruption Prevention Units (CPUs) and Junior Graftwatch Units (JGUs) | 85,730,000 | | 85,730,000 |
| a. Luzon | 28,101,000 | | 28,101,000 |
| b. Visayas | 27,986,000 | | 27,986,000 |
| c. Mindanao | 29,643,000 | | 29,643,000 |
| Sub-Total, Operations | 634,178,000 | 9,281,000 | 643,459,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 843,548,000 | P 188,353,000 | P 1,031,901,000 |

Special Provisions Applicable to All Constitutional Offices Enjoying Fiscal Autonomy

1. Organizational Structure. Notwithstanding any provision of law to the contrary, and within the limits of their respective appropriations authorized in this Act, the Constitutional Commissions and Offices enjoying fiscal autonomy are authorized to formulate and implement the organizational structure of their respective offices, to fix and determine the salaries, allowances and other benefits of their personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended by R.A. No. 8441 and applicable laws, and whenever public interest so requires, to make adjustments in the Personal Services itemization including, but not limited to, the transfer of item or creation of new positions in their respective offices: PROVIDED, That the modification of existing organizational structure and staffing pattern, which must be accompanied by a request to the DBM for its proper documentation, shall comply with existing organization, staffing, compensation and position classification and compensation standards, and shall in no case increase the total funding requirements for Personal Services of the agency: PROVIDED, FURTHER, That the retirement and separation benefits of employees whose positions are affected by such organizational modification shall be paid in accordance with applicable laws and sourced from any unexpended balance of or savings in the appropriations of their respective offices: PROVIDED, FINALLY, That a report on said modification shall be submitted to the DBM.

2. Use of Savings. The Constitutional Commissions and Offices enjoying fiscal autonomy are hereby authorized to use savings in their respective appropriations for the following purposes: (i) printing and/or publication of decisions, resolutions, and training information materials; (ii) repair, maintenance and improvement of central and regional offices, facilities and equipment; (iii) purchase of equipment, books, journals, and periodicals; (iv) necessary expenses for the employment of temporary contractual and casual employees; (v) payment of extraordinary and miscellaneous expenses, representation and transportation allowances, and fringe benefits for their officials and employees as may be authorized by law; and (vi) other official purposes, subject to pertinent budgeting, accounting and auditing rules and regulations.

GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-----------------|
| A. Office of the Ombudsman | P 843,548,000 | P 188,353,000 | | P 1,031,901,000 |
| | ----- | ----- | | ----- |
| Total New Appropriations, Office of the Ombudsman | P 843,548,000 | P 188,353,000 | | P 1,031,901,000 |
| | ===== | ===== | | ===== |

XXXIV. COMMISSION ON HUMAN RIGHTS

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 266,900,000

New Appropriations, by Program/Project
=====

| | Current Operating Expenditures | | |
|--|--------------------------------|--|-----------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays |
| | | | Total |
| A. PROGRAMS | | | |
| I. General Administration and Support | | | |
| a. General Administration and Support Services | P 36,469,000 | P 14,208,000 | P 50,677,000 |
| Sub-Total, General Administration and Support | 36,469,000 | 14,208,000 | 50,677,000 |
| II. Support to Operations | | | |
| a. Formulation, Coordination, Monitoring and Evaluation of Human Rights Plans, Programs and Projects | 8,881,000 | 4,561,000 | 13,442,000 |
| Sub-Total, Support to Operations | 8,881,000 | 4,561,000 | 13,442,000 |
| III. Operations | | | |
| a. Promotion and Protection of Human Rights | 162,198,000 | 37,258,000 | 199,456,000 |
| Sub-Total, Operations | 162,198,000 | 37,258,000 | 199,456,000 |
| Total, Programs | 207,548,000 | 56,027,000 | 263,575,000 |
| B. PROJECT(S) | | | |
| I. Locally-Funded Project(s) | | | |
| a. Strengthening of the Child Rights Center | | 700,000 | 700,000 |
| b. Strengthening of the Center for Women's Human Rights | | 700,000 | 700,000 |
| c. Establishment of Human Rights Action Centers at the Barangay, Municipal, City and Provincial Levels (DHRAC) | | 135,000 | 135,000 |
| d. Upgrading of the Human Rights Resource Center | | 1,000,000 | 1,000,000 |
| e. Information Technology-Based Monitoring of Human Rights Conditions | | 600,000 | 600,000 |
| f. Development of Indicators of Human Rights Monitoring of Government Compliance with International Human Rights Instruments | | 190,000 | 190,000 |
| Sub-Total, Locally-Funded Project(s) | | 3,325,000 | 3,325,000 |
| Total, Projects | | 3,325,000 | 3,325,000 |
| TOTAL NEW APPROPRIATIONS | P 207,548,000 | P 59,352,000 | P 266,900,000 |

Special Provision(s)

1. Appropriations for Specific Programs and Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 36,469,000 | P 14,208,000 | | P 50,677,000 |
| Sub-Total, General Administration and Support | 36,469,000 | 14,208,000 | | 50,677,000 |
| II. Support to Operations | | | | |
| a. Formulation, Coordination, Monitoring and Evaluation of Human Rights Plans, Programs and Projects | 8,881,000 | 4,561,000 | | 13,442,000 |
| Sub-Total, Support to Operations | 8,881,000 | 4,561,000 | | 13,442,000 |
| III. Operations | | | | |
| a. Promotion and Protection of Human Rights | | | | |
| 1. Investigation, on its own or on complaint by any party, of all forms of human rights violations involving civil and political rights, especially extra-judicial killings and enforced disappearances | 16,034,000 | 10,114,000 | | 26,148,000 |
| 2. Provision of appropriate legal measures for the protection of human rights of all Filipinos, including recommendations to Congress for preventive and protective measures, as well as legal services to the underprivileged and vulnerable groups; and visitorial services in jails, prisons or detention facilities | 124,596,000 | 9,012,000 | | 133,608,000 |
| 3. Development of a continuing program of research, education and information in collaboration with special institutions like schools, NGOs and POs, to enhance respect for the primacy of human rights including recommendation to Congress on measures for its promotion, and human rights training program for the Executive, Legislative and Judicial branches of government as well as the Police and Military | 14,318,000 | 10,097,000 | | 24,415,000 |
| 4. Assistance to victims of human rights violations. | 7,250,000 | 8,035,000 | | 15,285,000 |
| Sub-Total, Operations | 162,198,000 | 37,258,000 | | 199,456,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 207,548,000 | P 56,027,000 | | P 263,575,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

GENERAL SUMMARY

COMMISSION ON HUMAN RIGHTS

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|---------------|
| A. Commission on Human Rights | P 207,548,000 | P 59,352,000 | | P 266,900,000 |
| | ----- | ----- | | ----- |
| Total New Appropriations, Commission on Human Rights | P 207,548,000 | P 59,352,000 | | P 266,900,000 |
| | ===== | ===== | | ===== |

XXXV. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the programs as indicated hereunder..... P 51,619,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Management and Support Services | | P 9,462,000 | | P 9,462,000 |
| Sub-total, General Administration and Support | | 9,462,000 | | 9,462,000 |
| II. Support to Operations | | | | |
| a. Industry Support Program | | 4,728,000 | | 4,728,000 |
| Sub-total, Support to Operations | | 4,728,000 | | 4,728,000 |
| III. Operations | | | | |
| a. Service Related Program | | 37,429,000 | | 37,429,000 |
| 1. Dairy Enterprise Development Program | | 37,429,000 | | 37,429,000 |
| Sub-total, Operations | | 37,429,000 | | 37,429,000 |
| Total, Programs | | 51,619,000 | | 51,619,000 |
| TOTAL NEW APPROPRIATIONS | | P 51,619,000 | | P 51,619,000 |

A.2. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder..... P 2,500,000,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--------------------------|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. Operations | | | | |
| a. Developmental Program | | 2,500,000,000 | | 2,500,000,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|------------------------------------|-----------------|-----------------|
| 1. Stabilization and Food Security | 2,500,000,000 | 2,500,000,000 |
| Sub-total, Operations | 2,500,000,000 | 2,500,000,000 |
| Total, Programs | 2,500,000,000 | 2,500,000,000 |
| TOTAL NEW APPROPRIATIONS | P 2,500,000,000 | P 2,500,000,000 |

A.3. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P 539,915,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Management and Supervision | P 31,537,000 | | | P 31,537,000 |
| Sub-total, General Administration and Support | 31,537,000 | | | 31,537,000 |
| II. Support to Operations | | | | |
| a. Product Research and Development | | 5,593,000 | | 5,593,000 |
| b. Agricultural Research and Development | | 31,211,000 | | 31,211,000 |
| Sub-total, Support to Operations | | 36,804,000 | | 36,804,000 |
| III. Operations | | | | |
| a. Developmental Program | | 6,818,000 | | 6,818,000 |
| 1. Market Research and Development | | 4,622,000 | | 4,622,000 |
| 2. Farmers/Technical/Personnel Training | | 2,196,000 | | 2,196,000 |
| b. Service Related Program | | 176,756,000 | | 176,756,000 |
| 1. Farm Production and Extension | | 176,756,000 | | 176,756,000 |
| Sub-total, Operations | | 183,574,000 | | 183,574,000 |
| Total, Programs | | 251,915,000 | | 251,915,000 |

D. PROJECT(S)**I. Locally-Funded Project(s)**

| | | |
|--|----------------------|----------------------|
| a. Sustainability of the Small Coconut Farms Development Project | 96,000,000 | 96,000,000 |
| b. Participatory Coconut Planting Project | 56,000,000 | 56,000,000 |
| c. Salt Fertilization Project | 120,000,000 | 120,000,000 |
| d. Plowable Intercropping Project | 16,000,000 | 16,000,000 |
| Sub-total, Locally-Funded Projects | 288,000,000 | 288,000,000 |
| Total, Project(s) | 288,000,000 | 288,000,000 |
| TOTAL NEW APPROPRIATIONS | P 539,915,000 | P 539,915,000 |

A.4. PHILIPPINE CROP INSURANCE CORPORATION

For subsidy requirements in accordance with the program as indicated hereunder..... P 113,771,000

New Appropriations, by Program/Project**Current Operating Expenditures**

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

A. PROGRAMS**I. Operations**

| | | |
|---------------------------------|----------------------|----------------------|
| a. Developmental Program | P 113,771,000 | P 113,771,000 |
| 1. Development of Crop Sector | 113,771,000 | 113,771,000 |
| Sub-total, Operations | 113,771,000 | 113,771,000 |
| Total, Programs | 113,771,000 | 113,771,000 |
| TOTAL NEW APPROPRIATIONS | P 113,771,000 | P 113,771,000 |

A.5. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 91,000,000

New Appropriations, by Program/Project**Current Operating Expenditures**

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-------------------|--|-----------------|-------|
|-------------------|--|-----------------|-------|

A. PROGRAMS

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|---|--------------|--------------|
| I. General Administration and Support | P 29,702,000 | P 29,702,000 |
| a. General Management and Supervision | ----- | ----- |
| | 29,702,000 | 29,702,000 |
| Sub-total, General Administration and Support | ----- | ----- |
| II. Operations | 61,298,000 | 61,298,000 |
| a. Developmental Programs | ----- | ----- |
| 1. Research and Development | 61,298,000 | 61,298,000 |
| | ----- | ----- |
| Sub-total, Operations | 61,298,000 | 61,298,000 |
| | ----- | ----- |
| Total, Programs | 91,000,000 | 91,000,000 |
| | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | P 91,000,000 | P 91,000,000 |
| | ===== | ===== |

D. DEPARTMENT OF HEALTH

D.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs as indicated hereunder..... P 157,560,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Management and Supervision | P 45,690,000 | | | P 45,690,000 |
| | ----- | | | ----- |
| Sub-total, General Administration and Support | 45,690,000 | | | 45,690,000 |
| | ----- | | | ----- |
| II. Operations | | | | |
| a. Service Related Program | | 111,870,000 | | 111,870,000 |
| | | ----- | | ----- |
| 1. Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases | | 111,870,000 | | 111,870,000 |
| | | ----- | | ----- |
| Sub-total, Operations | | 111,870,000 | | 111,870,000 |
| | | ----- | | ----- |
| Total, Programs | | 157,560,000 | | 157,560,000 |
| | | ----- | | ----- |
| TOTAL NEW APPROPRIATIONS | P 157,560,000 | | | P 157,560,000 |
| | ===== | | | ===== |

D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the programs, as indicated hereunder P 162,800,000

New Appropriations, by Program/Project**Current Operating Expenditures**

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Management and Supervision | P 50,000,000 | | | P 50,000,000 |
| Sub-total, General Administration and Support | 50,000,000 | | | 50,000,000 |
| II. Operations | | | | |
| a. Service Related Program | | 112,800,000 | | 112,800,000 |
| 1. Prevention and Treatment of and Research on Kidney Diseases Particularly Those Requiring Dialysis and Transplant | | 112,800,000 | | 112,800,000 |
| Sub-total, Operations | | 112,800,000 | | 112,800,000 |
| Total, Programs | | 162,800,000 | | 162,800,000 |
| TOTAL NEW APPROPRIATIONS | P 162,800,000 | | | P 162,800,000 |

D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the programs and project , as indicated hereunder P 318,000,000

New Appropriations, by Program/Project**Current Operating Expenditures**

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Management and Supervision | P 35,400,000 | | | P 35,400,000 |
| Sub-total, General Administration and Support | 35,400,000 | | | 35,400,000 |

| | | |
|---|---------------|---------------|
| II. Operations | | |
| a. Service Related Program | 232,600,000 | 232,600,000 |
| 1. Comprehensive Research and Development, Management, and Training and Education for the Prevention and Treatment of Children's Diseases | 232,600,000 | 232,600,000 |
| Sub-total, Operations | 232,600,000 | 232,600,000 |
| Total, Programs | 268,000,000 | 268,000,000 |
| B. PROJECT(S) | | |
| I. Locally-Funded Project(s) | | |
| a. Acquisition of Equipment | 50,000,000 | 50,000,000 |
| Sub-total, Locally-Funded Project(s) | 50,000,000 | 50,000,000 |
| Total, Project(s) | 50,000,000 | 50,000,000 |
| TOTAL NEW APPROPRIATIONS | P 318,000,000 | P 318,000,000 |

B.4. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the programs, as indicated hereunder..... P 122,000,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|-------------------|--|-----------------|---------------|
| A. PROGRAMS | | | | |
| I. Operations | | | | |
| a. Service Related Program | | | | |
| 1. Assistance to Indigent Patients Suffering from Heart Diseases | | | | |
| | P 122,000,000 | | | P 122,000,000 |
| Sub-total, Operations | 122,000,000 | | | 122,000,000 |
| Total, Programs | 122,000,000 | | | 122,000,000 |
| TOTAL NEW APPROPRIATIONS | 122,000,000 | | | 122,000,000 |
| | P 122,000,000 | | | P 122,000,000 |

B.5. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the programs as indicated hereunder..... P 37,000,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Management and Supervision | P 11,000,000 | | | P 11,000,000 |
| Sub-total, General Administration and Support | 11,000,000 | | | 11,000,000 |
| II. Support to Operations | | | | |
| a. Formulation and Development of Policies, Standards and Guidelines in the Areas of Traditional and Alternative Health Care | | 6,000,000 | | 6,000,000 |
| Sub-total, Support to Operations | | 6,000,000 | | 6,000,000 |
| III. Operations | | | | |
| a. Research and Development of Traditional and Alternative Health Care | | 20,000,000 | | 20,000,000 |
| Sub-total, Operations | | 20,000,000 | | 20,000,000 |
| Total, Programs | | 37,000,000 | | 37,000,000 |
| TOTAL NEW APPROPRIATIONS | P 37,000,000 | | | P 37,000,000 |

C. DEPARTMENT OF TOURISM

C.1. TOURISM PROMOTIONS BOARD

For subsidy requirements in accordance with the programs as indicated hereunder..... P 65,000,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Management and Supervision | P 11,290,000 | | | P 11,290,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|--|--------------|--------------|
| | 11,290,000 | 11,290,000 |
| Sub-total, General Administration and Support | | |
| II. Support to Operations | | |
| a. Planning and Policy Formulation | 1,982,000 | 1,982,000 |
| b. Planning, Business Development and Investment Promotions | 2,340,000 | 2,340,000 |
| c. Integrated Marketing Communications and Corporate Relations | 2,366,000 | 2,366,000 |
| Sub-total, Support to Operations | 6,688,000 | 6,688,000 |
| II. Operations | | |
| a. Promotion of Tourism | 47,022,000 | 47,022,000 |
| 1. Office of Tourism Promotion | 234,000 | 234,000 |
| 2. Meetings, Incentives, Conference and Exhibitions | 917,000 | 917,000 |
| 3. Product Promotions | 865,000 | 865,000 |
| 4. Market Promotions | 45,006,000 | 45,006,000 |
| Sub-total, Operations | 47,022,000 | 47,022,000 |
| Total, Programs | 65,000,000 | 65,000,000 |
| TOTAL NEW APPROPRIATIONS | P 65,000,000 | P 65,000,000 |

D. DEPARTMENT OF TRADE AND INDUSTRY

D.1. AURORA PACIFIC ECONOMIC AND FREEPORT ZONE

For subsidy and equity requirements in accordance with the programs as indicated hereunderP 145,000,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Management and Supervision | P 45,000,000 | | | P 45,000,000 |
| Sub-total, General Administration and Support | | 45,000,000 | | 45,000,000 |

II. Operations

| | | | |
|--|----------------|---------------|-------------|
| a. Developmental Program | | 100,000,000 | 100,000,000 |
| 1. Development of the Aurora Pacific Economic and Freeport Zone into a Self-Sustaining Commercial, and Industrial Center | | 100,000,000 | 100,000,000 |
| Sub-total, Operations | | 100,000,000 | 100,000,000 |
| Total, Programs | 45,000,000 | 100,000,000 | 145,000,000 |
| TOTAL NEW APPROPRIATIONS | P 45,000,000 P | 100,000,000 P | 145,000,000 |

D.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the programs as indicated hereunder..... P 79,686,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Management and Supervision | P 13,546,000 | | | P 13,546,000 |
| Sub-total, General Administration and Support | 13,546,000 | | | 13,546,000 |
| II. Support to Operations | | | | |
| a. Publication Information, Creative Arts, Audio Visual and Exhibition and Design Services | | 796,000 | | 796,000 |
| Sub-total, Support to Operations | | 796,000 | | 796,000 |
| III. Operations | | | | |
| a. Developmental Program | | 65,344,000 | | 65,344,000 |
| 1. Export Promotions and Development thru the Pursuit of an Aggressive and Focused Promotions Program for Identified Export Revenue Streams in accordance with the Philippine Export Development Plan (PEDP), Including Implementation of Projects under the JPEPA (P29,686,000) | | 65,344,000 | | 65,344,000 |
| Sub-total, Operations | | 65,344,000 | | 65,344,000 |
| Total, Programs | | 79,686,000 | | 79,686,000 |
| TOTAL NEW APPROPRIATIONS | P 79,686,000 P | | | P 79,686,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

D.3. COTTAGE INDUSTRY TECHNOLOGY CENTER

For subsidy requirements in accordance with the programs as indicated hereunder P 8,000,000

New Appropriations, by Program/Project

.....

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Management and Supervision | P 1,800,000 | | | P 1,800,000 |
| Sub-total, General Administration and Support | | 1,800,000 | | 1,800,000 |
| II. Support to Operations | | | | |
| a. Program Development, Promotions, Monitoring and Information | | 700,000 | | 700,000 |
| Sub-total, Support to Operations | | 700,000 | | 700,000 |
| III. Operations | | | | |
| a. Developmental Program | | 5,500,000 | | 5,500,000 |
| 1. Training and Technology Development in Support of the Cottage and Light Industry | | 5,500,000 | | 5,500,000 |
| Sub-total, Operations | | 5,500,000 | | 5,500,000 |
| Total, Programs | | 8,000,000 | | 8,000,000 |
| TOTAL NEW APPROPRIATIONS | P 8,000,000 | | | P 8,000,000 |

E. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

E.1. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the programs, as indicated hereunder P 131,000,000

New Appropriations, by Program/Project

.....

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------------|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. Operations | | | | |
| a. Service Related Program | P 131,000,000 | | | P 131,000,000 |

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

| | | |
|---|---------------|---------------|
| 1. Operation and Maintenance for the Establishment of a Safe, Reliable and Affordable Railway Transport Service | 131,000,000 | 131,000,000 |
| Sub-total, Operations | 131,000,000 | 131,000,000 |
| Total, Programs | 131,000,000 | 131,000,000 |
| TOTAL NEW APPROPRIATIONS | P 131,000,000 | P 131,000,000 |

F. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

F.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the programs, as indicated hereunder P 25,300,000

New Appropriations, by Program/Project

| | Current Operating Expenditures | | |
|--|--------------------------------|--|-----------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays |
| | | | Total |
| A. PROGRAMS | | | |
| I. General Administration and Support | | | |
| a. General Management and Supervision | P 7,147,000 | | P 7,147,000 |
| Sub-total, General Administration and Support | 7,147,000 | | 7,147,000 |
| II. Support to Operations | | | |
| a. Publication, Seminars and Management Systems Services and Project Services | 2,360,000 | | 2,360,000 |
| b. Operations of the Philippine APEC Study Center Network created under Administrative Order No. 303 dated November 23, 1996 | 2,000,000 | | 2,000,000 |
| Sub-total, Support to Operations | 4,360,000 | | 4,360,000 |
| III. Operations | | | |
| a. Research Program | 13,793,000 | | 13,793,000 |
| Sub-total, Operations | 13,793,000 | | 13,793,000 |
| Total, Programs | 25,300,000 | | 25,300,000 |
| TOTAL NEW APPROPRIATIONS | P 25,300,000 | | P 25,300,000 |

G. OTHER EXECUTIVE OFFICES

G.1. AUTHORITY OF THE FREEPORT AREA OF DATANU

For equity requirements in accordance with the program, as indicated hereunder.....P 100,000,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|---------------|
| A. PROGRAMS | | | | |
| I. Operations | | | | |
| a. Developmental Program | | | P 100,000,000 | P 100,000,000 |
| 1. For the Preparation and Design of a 20-Year Master Plan of the Freeport Area of Datanu and Implementation of Development Projects | | | 100,000,000 | 100,000,000 |
| Sub-total, Operations | | | 100,000,000 | 100,000,000 |
| Total, Programs | | | 100,000,000 | 100,000,000 |
| TOTAL NEW APPROPRIATIONS | | | P 100,000,000 | P 100,000,000 |

=====

G.2. CAGAYAN ECONOMIC ZONE AUTHORITY

For equity requirements in accordance with the program, as indicated hereunder.....P 294,550,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|---------------|
| A. PROGRAMS | | | | |
| I. Operations | | | | |
| a. Developmental Program | | | P 294,550,000 | P 294,550,000 |
| 1. Development of the Cagayan Economic Zone into a Self-Sustaining Commercial, Industrial, Financial, Investment and Tourism Center | | | 294,550,000 | 294,550,000 |
| Sub-total, Operations | | | 294,550,000 | 294,550,000 |
| Total, Programs | | | 294,550,000 | 294,550,000 |
| TOTAL NEW APPROPRIATIONS | | | P 294,550,000 | P 294,550,000 |

=====

G.3. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder P 195,000,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Management and Supervision | | P 79,707,000 | | P 79,707,000 |
| Sub-total, General Administration and Support | | 79,707,000 | | 79,707,000 |
| II. Operations | | | | |
| a. Service Related Program | | 115,293,000 | | 115,293,000 |
| 1. Promotion of Arts and Culture | | 115,293,000 | | 115,293,000 |
| Sub-total, Operations | | 115,293,000 | | 115,293,000 |
| Total, Programs | | 195,000,000 | | 195,000,000 |
| TOTAL NEW APPROPRIATIONS | P 195,000,000 | | | P 195,000,000 |

G.4. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the project(s), as indicated hereunder P 45,000,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROJECT(s) | | | | |
| I. Locally-Funded Project | | | | |
| a. Repairs and Rehabilitation of DAP's Facilities | | P 45,000,000 | | P 45,000,000 |
| Sub-total, Locally-Funded Project(s) | | 45,000,000 | | 45,000,000 |
| Total, Project(s) | | 45,000,000 | | 45,000,000 |
| TOTAL NEW APPROPRIATIONS | P 45,000,000 | | | P 45,000,000 |

6.5. HOME GUARANTY CORPORATION

For equity requirements in accordance with the programs, as indicated hereunder P 500,000,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. Operations | | | | |
| a. Developmental Programs | | | P 500,000,000 | P 500,000,000 |
| 1. Credit Insurance and Mortgage Guarantee Operations | | | 500,000,000 | 500,000,000 |
| Sub-total, Operations | | | 500,000,000 | 500,000,000 |
| Total, Programs | | | 500,000,000 | 500,000,000 |
| TOTAL NEW APPROPRIATIONS | | | P 500,000,000 | P 500,000,000 |

6.6. NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy requirements in accordance with the programs, as indicated hereunder P 500,000,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---------------------------------|----------------------|---|--------------------|---------------|
| A. PROGRAMS | | | | |
| I. Operations | | | | |
| a. Developmental Program | | | P 500,000,000 | P 500,000,000 |
| 1. Community Mortgage Financing | | | 500,000,000 | 500,000,000 |
| Sub-total, Operations | | | 500,000,000 | 500,000,000 |
| Total, Programs | | | 500,000,000 | 500,000,000 |
| TOTAL NEW APPROPRIATIONS | | | P 500,000,000 | P 500,000,000 |

G.7. NATIONAL HOUSING AUTHORITY

For subsidy requirements in accordance with the programs and project, as indicated hereunderP 4,375,000,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-----------------|
| A. PROGRAMS | | | | |
| I. Operations | | | | |
| a. Developmental Programs | | P 4,275,000,000 | | P 4,275,000,000 |
| 1. Resettlement Program | | 4,275,000,000 | | 4,275,000,000 |
| Sub-total, Operations | | 4,275,000,000 | | 4,275,000,000 |
| Total, Programs | | 4,275,000,000 | | 4,275,000,000 |
| B. PROJECT(S) | | | | |
| I. Locally-Funded Project | | | | |
| a. Slum Upgrading for Lands Proclaimed as Housing Sites | | 100,000,000 | | 100,000,000 |
| Sub-total, Locally-Funded Project(s) | | 100,000,000 | | 100,000,000 |
| Total, Project(s) | | 100,000,000 | | 100,000,000 |
| TOTAL NEW APPROPRIATIONS | | P 4,375,000,000 | | P 4,375,000,000 |

G.8. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunderP 59,000,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Management and Supervision | | P 59,000,000 | | P 59,000,000 |
| Sub-total, General Administration and Support | | 59,000,000 | | 59,000,000 |
| Total, Programs | | 59,000,000 | | 59,000,000 |
| TOTAL NEW APPROPRIATIONS | | P 59,000,000 | | P 59,000,000 |

G.9. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the programs, as indicated hereunder P 60,100,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Management and Supervision | P 49,100,000 | | | P 49,100,000 |
| Sub-total, General Administration and Support | 49,100,000 | | | 49,100,000 |
| II. Operations | | | | |
| a. Developmental Program | | | 11,000,000 | 11,000,000 |
| 1. Development of the Zamboanga City Special Economic Zone into a Self-Sustaining Commercial and Industrial Center | | | 11,000,000 | 11,000,000 |
| Sub-total, Operations | | | 11,000,000 | 11,000,000 |
| Total, Programs | 49,100,000 | | 11,000,000 | 60,100,000 |
| TOTAL NEW APPROPRIATIONS | P 49,100,000 | P 11,000,000 | P 60,100,000 | |

H. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS

For budgetary support to government-owned and/or controlled corporations not otherwise specifically appropriated in this Act P 13,606,000

New Appropriations, by Purpose

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PURPOSE | | | | |
| 1. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29 | P 13,606,000 | | | P 13,606,000 |
| Sub-total, Purpose | 13,606,000 | | | 13,606,000 |
| TOTAL NEW APPROPRIATIONS | P 13,606,000 | | P 13,606,000 | |

Special Provisions

1. **Budgetary Support to GOCCs.** All income and revenue collected by GOCCs from all sources shall be used to cover all of its operating requirements. Any deficiency may be augmented by the budgetary support from the National Government, which may be either subsidy or equity investments to GOCCs: PROVIDED, That payment of salaries, allowances and other benefits shall be in accordance with P.D. No. 985, as amended, and R.A. No. 6758, as amended, as well as R.A. No. 7305, and that retirement gratuities paid by GOCCs shall be computed in accordance with the rates, conditions and procedures prescribed under existing retirement laws, rules and regulations: PROVIDED, FURTHER, That the amount appropriated as subsidy may be used for payment of retirement or separation benefits, in accordance with existing laws or executive issuances, to personnel of GOCCs which are financially unable to pay said benefits, subject to the submission and approval of a rationalization program under E.O. No. 366, s. 2004, and other laws and executive issuances as well as other measures that will enhance the efficiency and effectiveness of the GOCC concerned: PROVIDED, FURTHERMORE, That in no case shall equity investments be used for salaries, allowances, retirement gratuities and other benefits, except in cases authorized by the DDM: PROVIDED, FINALLY, That releases shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29 dated December 5, 1975.

2. **Offsets Against Budgetary Support to GOCCs.** The appropriations authorized herein may be offset by the DTr against the corporate payments of cash dividends under R.A. No. 7656, guarantee fees, advances for loans lent to corporations, obligations which are guaranteed by the National Government, and other receivables of the government from the corporations. If the total level of actual revenues at the end of the immediate past year, including income from liquid assets, such as interest in cash deposits as well as in short-term and bond investments, and other fund sources of the GOCC, exceed the corresponding projections considered in the formulation of the current year's budgetary support program, the excess may be deducted from said program and the budgetary support may be reduced to the extent of such favorable result.

3. **Fund Releases for Budgetary Support to GOCCs.** Funds appropriated herein shall be under the administration of the DDM. Said funds shall be directly released to the recipient GOCC through the DTr. All requests for fund releases either as subsidy or equity investments to GOCCs shall be included in their respective Corporate Operating Budgets (COBs) duly approved by their respective governing boards.

4. **Submission of Corporate Operating Budgets and Other Related Financial Statements.** All GOCCs, including GFIs, shall prepare their FY 2010 COBs in accordance with E.O. No. 518, s. 1979 and the procedures and guidelines prescribed by the DDM. Said COBs together with their supporting financial statements shall be approved by their governing boards, and submitted to the Secretary of Budget and Management for review and evaluation as part of the budget process pursuant to E.O. No. 518 and E.O. No. 292: PROVIDED, That the PNOC, the NPC and the NEA shall be governed further by the requirements of R.A. No. 7638.

5. **Use of Income.** In addition to the budgetary support to GOCCs appropriated herein, the following special accounts shall be used in support to GOCCs, as follows:

- (a) Cultural Center of the Philippines - Five Million Pesos (P5,000,000) sourced from fifty percent (50%) of the Tobacco Inspection Fee in accordance with P.D. No. 1158, as amended;
- (b) Philippine Coconut Authority - Ten Million Pesos (P10,000,000) sourced from the Philippine Coconut Authority Development Fund created under P.D. No. 1234; and
- (c) National Tobacco Administration - Seventy Seven Million Four Hundred Fifty Four Thousand Pesos (P77,454,000) sourced from the Tobacco Fund created under R.A. No. 4155.

The release of the foregoing amounts shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

6. **Budgetary Support to the National Housing Authority.** The amount of Four Billion Three Hundred Seventy Five Million Pesos (P4,375,000,000) appropriated as subsidy to the NHA shall be used exclusively for the following purposes:

- | | |
|---|----------------|
| a) Resettlement Program | P4,275,000,000 |
| b) Slum Upgrading of Lands Proclaimed as Socialized Housing Units | 100,000,000 |

The amounts appropriated for the Resettlement Program includes, as follows:

- a) Reconstruction Program;
- b) North Luzon Expressway Phase 2 Resettlement Project;
- c) Resettlement Program For Families in Danger or Risk Areas and Families Affected by Calamities;
- d) Resettlement Program For Families Affected by Other Government Infrastructure Projects; and
- e) Regional Resettlement Projects:

PROVIDED, That the appropriations authorized for the NHA shall be released upon submission of the listing and details of projects as approved by the NHA Board: PROVIDED, FURTHER, That the implementation of the foregoing programs shall be made in accordance with R.A. No. 7279, R.A. No. 7835 and their Implementing Rules and Regulations: PROVIDED, FINALLY, That the NHA shall submit reports indicating, among others, the breakdown of disbursements made for the aforesaid program to the DDM, the House Committee on Appropriations, the Senate Committee on Finance and the House and Senate Committee on Housing.

(CONDITIONAL IMPLEMENTATION - President's Veto)

~~17. DAP Training Program. The training program of the Development Academy of the Philippines (DAP) shall be geared towards the training of government officials/executives and other employees. The DAP shall formulate a curriculum, in consultation with the Civil Service Commission and the Career Executive Service Board, to be used in the training of government officials/executives and other employees.]~~ (DIRECT VETO - President's Veto Message, December 27, 2010, page 1247, R.A. No. 10147)

8. Subsidy to the National Food Authority. The amount of Two Billion Five Hundred Million Pesos (P2,500,000,000) appropriated as subsidy for the NFA shall be used exclusively for its price stabilization and food security program. The NFA shall buy directly from farmers or their organizations, whose names together with the quantity purchased and the price paid shall be listed and verified under oath by the NFA, and posted in the municipal hall, public market or other conspicuous public places in the municipality where the farmers live: PROVIDED, That the funds for the purpose shall be released in time for the harvest season: PROVIDED, FURTHER, That in cases of calamities, fortuitous event, or shortfall in production, such amount or a portion thereof, may be used for the importation of rice and corn as recommended by the NFA Council and approved by the President: PROVIDED, FINALLY, That the pricing scheme for imported rice and corn shall, as far as practicable consider the full cost recovery.

9. Report on Rice Stocks. All warehouses duly licensed or accredited by the NFA shall, within (30) days after the end of each quarter, submit to the NFA Administrator a report on actual rice stocks in their warehouses. The NFA Administrator shall furnish the Congressional Oversight Committee on Agriculture and Fisheries Modernization a copy of the consolidated quarterly report on actual rice stock.

10. Subsidy to the Philippine Crop Insurance Corporation. The amount of One Hundred Thirteen Million Seven Hundred Seventy One Thousand Pesos (P113,771,000) appropriated as subsidy for the Philippine Crop Insurance Corporation shall be used exclusively for crop insurance premiums of subsistence farmers: PROVIDED, That any savings realized from the current year's premium subsidy shall be applied to the payment of premium arrearages. Release of these amounts shall be subject to the submission of a Special Budget duly endorsed by the Secretary of Agriculture pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and such other reports and financial statements that may be required by the DBM.

11. Subsidy to the PIDS. The amount herein appropriated for the PIDS shall be used for the conduct of policy studies especially on fiscal and financial policies and programs for the use of policy makers including the DBM and the Congress of the Philippines. The PIDS shall always submit to the library of both Houses of Congress a copy of its studies, papers, journals and similar publications to make it available to the Members of Congress. A list of said submission shall be submitted to the Committee on Finance of the Senate and Committee on Appropriations of the House of Representatives. (GENERAL OBSERVATION - President's Veto Message, December 27, 2010, pages 1257-1258, R.A. No. 10147)

12. Improvement in Operations and Release of Appropriations for the National Home Mortgage and Finance Corporation. The National Home Mortgage and Finance Corporation (NHMFC) shall implement a rehabilitation program to increase collection efficiency and improve the quality of its loan portfolio in accordance with the Memorandum of Agreement dated June 5, 1996 and its approved Rationalization Plan under E.O. No. 366, s. 2004. The NHMFC shall submit its collection report and such other reports as may be required by the DBM under E.O. No. 518, s. 1979, which may be used as basis for the release of allotments and notices of cash allocation, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

13. Implementation of Housing Projects. In the implementation of housing projects, the shelter agencies shall adopt and promote the use of new and innovative housing technologies and materials to bring down the cost of housing and reduce the impact of construction on the environment.

14. Support for the Agriculture and Fisheries Modernization Program. Of the amounts appropriated herein, Two Hundred Eighty Eight Million Pesos (P288,000,000) as subsidy for the Philippine Coconut Authority and One Hundred Thirteen Million Seven Hundred Seventy One Pesos (P113,771,000) as subsidy for the Philippine Crop Insurance Corporation (PCIC) shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program. (GENERAL OBSERVATION - President's Veto Message, December 27, 2010, page 1258, R.A. No. 10147)

15. Remittance of Cash Dividends. Cash dividends of at least fifty percent (50%) of the annual net earnings of GOCCs shall be remitted to the National Treasury pursuant to R.A. No. 7656 as income of the General Fund.

16. Transparency and Accountability in Government Operations. To enhance transparency and enforce accountability, the GOCCs shall submit within thirty (30) days after the end of each quarter to the DBM, the House Committee on Appropriations and the Senate Committee on Finance their quarterly corporate financial, physical and narrative accomplishment reports or post on their respective official websites their approved corporate operating budgets immediately upon approval thereof, key programs and projects with the corresponding budgetary allocation, budgetary support from the National Government, annual procurement plan, contracts awarded and the names of the contractors/suppliers/consultants, status of program and project implementation, and the program/project evaluation and/or assessment reports. The respective heads of GOCCs shall be responsible for ensuring compliance with this requirement.

GENERAL SUMMARY

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-----------------|
| A. Department of Agriculture | | P 3,296,305,000 | | P 3,296,305,000 |
| A.1. National Dairy Authority | | 51,619,000 | | 51,619,000 |
| A.2. National Food Authority | | 2,500,000,000 | | 2,500,000,000 |
| A.3. Philippine Coconut Authority | | 539,915,000 | | 539,915,000 |
| A.4. Philippine Crop Insurance Corporation | | 113,771,000 | | 113,771,000 |
| A.5. Philippine Rice Research Institute | | 91,000,000 | | 91,000,000 |
| B. Department of Health | | 797,360,000 | | 797,360,000 |
| B.1. Lung Center of the Philippines | | 157,560,000 | | 157,560,000 |
| B.2. National Kidney and Transplant Institute | | 162,800,000 | | 162,800,000 |
| B.3. Philippine Children's Medical Center | | 318,000,000 | | 318,000,000 |
| B.4. Philippine Heart Center | | 122,000,000 | | 122,000,000 |
| B.5. Philippine Institute of Traditional and Alternative Health Care | | 37,000,000 | | 37,000,000 |
| C. Department of Tourism | | 65,000,000 | | 65,000,000 |
| C.1. Tourism Promotion Board | | 65,000,000 | | 65,000,000 |
| D. Department of Trade and Industry | | 132,686,000 | 100,000,000 | 232,686,000 |
| D.1. Aurora Pacific Economic and Freeport Zone | | 45,000,000 | 100,000,000 | 145,000,000 |
| D.2. Center for International Trade Expositions and Missions | | 79,686,000 | | 79,686,000 |
| D.3. Cottage Industry Technology Center | | 8,000,000 | | 8,000,000 |
| E. Department of Transportation and Communications | | 131,000,000 | | 131,000,000 |
| E.1. Philippine National Railways | | 131,000,000 | | 131,000,000 |
| F. National Economic and Development Authority | | 25,300,000 | | 25,300,000 |
| F.1. Philippine Institute for Development Studies | | 25,300,000 | | 25,300,000 |
| G. Other Executive Offices | | 5,223,100,000 | 905,550,000 | 6,128,650,000 |
| G.1. Authority of the Freeport Area of Bataan | | | 100,000,000 | 100,000,000 |
| G.2. Cagayan Economic Zone Authority | | | 294,550,000 | 294,550,000 |

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| | | | |
|--|-----------------|-----------------|------------------|
| G.3. Cultural Center of the Philippines | 195,000,000 | | 195,000,000 |
| G.4. Development Academy of the Philippines | 45,000,000 | | 45,000,000 |
| G.5. Home Guaranty Corporation | | 500,000,000 | 500,000,000 |
| G.6. National Home Mortgage Finance Corporation | 500,000,000 | | 500,000,000 |
| G.7. National Housing Authority | 4,375,000,000 | | 4,375,000,000 |
| G.8. Southern Philippines Development Authority | 59,000,000 | | 59,000,000 |
| G.9. Zamboanga City Special Economic Zone Authority | 49,100,000 | 11,000,000 | 60,100,000 |
| H. Budgetary Support to Government Corporations - Others | 13,606,000 | | 13,606,000 |
| Total New Appropriations, Budgetary Support to Government Corporations | P 9,684,357,000 | P 1,005,550,000 | P 10,689,907,000 |

XXXVI. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF NATIONAL TAXES

For apportionment of the shares of local government units in the proceeds of other national taxes in accordance with the purposes as indicated hereunder.....P11,871,126,000

New Appropriations, by Purpose

=====

Current Operating Expenditures

| A. PURPOSE(S) | Current Operating Expenditures | | |
|---|--------------------------------|--|-----------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays |
| 1. Share in Tobacco Excise Tax Pursuant to R.A. No. 7171 (Virginia Tobacco) | | P 3,567,394,000 | P 3,567,394,000 |
| 2. Share in Tobacco Excise Tax Pursuant to R.A. No. 8240 (Burley and Native Tobacco) | | 271,914,000 | 271,914,000 |
| 3. Share in the Utilization and Development of National Wealth under R.A. No. 7160 | | 1,513,655,000 | 1,513,655,000 |
| 4. Share in the Gross Income Taxes paid by all Businesses and Enterprises within the ECOZONES pursuant to R.A. No. 7922 | | 15,736,000 | 15,736,000 |
| 5. Share in Value Added Tax (R.A. No. 7643) | | 381,000,000 | 381,000,000 |
| 6. Share in Value Added Tax in lieu of Franchise Tax Pursuant to R.A. No. 7953 and R.A. No. 8407 | | 6,945,000 | 6,945,000 |
| 7. Share in 2% Special Privilege Tax (Mini-Hydroelectric) pursuant to R.A. No. 7156 | | 9,919,000 | 9,919,000 |
| 8. Prior Years' Obligation | | 6,104,563,000 | 6,104,563,000 |
| TOTAL NEW APPROPRIATIONS | | P11,871,126,000 | P11,871,126,000 |

Special Provision(s)

1. Use, Allocation and Release of LGU Share in National Wealth. The amounts appropriated for the LGU share in mining taxes, royalties from mineral reservations, forestry charges, and fees and revenues collected from energy resources in the utilization and development of national wealth, including unremitted shares shall be used in accordance with Section 294 of R.A. No. 7160: PROVIDED, That said shares shall be allocated among, and remitted to, the LGU beneficiaries pursuant to Sections 292 and 293 of R.A. No. 7160, respectively: PROVIDED, FURTHER, That the foregoing share from estimated collections in FY 2010, as reflected in the 2011 BESF, as well as those in prior years for unremitted shares, shall be released to the LGU beneficiaries subject to the submission of the joint certification of actual collection and remittance by the revenue collecting agencies and the BTr.

2. Use, Allocation and Release of LGU Share in Excise Taxes from Virginia Tobacco Products. The amount appropriated for the LGU share in excise taxes from Virginia tobacco products shall be used in accordance with Section 2 of R.A. No. 7171 and Section 289 of R.A. No. 8424: PROVIDED, That fifty percent (50%) of said LGU shares shall be used for barangay economic development projects: PROVIDED, FURTHER, That said shares shall be allocated pursuant to Memorandum Circular No. 61-A dated November 28, 1993 as follows:

- a. Thirty percent (30%) to the provincial government of the beneficiary province;

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- b. Forty percent (40%) to the municipalities and cities to be further distributed as follows: (i) Fifty percent (50%) to be divided equally among all the municipalities and cities of the beneficiary provinces; and (ii) Fifty percent (50%) to be divided according to volume of their respective tobacco production;
- c. Thirty percent (30%) to the identified municipalities and cities in the congressional districts of a beneficiary province in consultation with the representatives of the congressional districts of the province. The share of each congressional district shall be based on the volume of tobacco production within each district:

PROVIDED, FURTHERMORE, That the release of the LGU share from collections realized in CY 2009, as reflected in the FY 2011 BESF, shall be subject to the submission of the certification of actual collections by the BIR and remittance to the BTr, and a certification of volume of production and acceptance made by the National Tobacco Administration (NTA) as basis for allocation of shares.

3. Use, Allocation and Release of LGU Share in Excise Taxes from Burley and Native Tobacco Products. The amount appropriated for the LGU share in excise taxes from Burley and native tobacco products shall be used in accordance with Section 8 of R.A. No. 8240: PROVIDED, That said shares shall be allocated pursuant to DBM-BIR-NTA Joint Circular No. 2009-1 dated November 3, 2009, as amended, as follows:

(a) Eighty percent (80%) to the municipalities and cities in the legislative districts of a beneficiary province: PROVIDED, That the representatives of the legislative districts concerned may propose relevant projects consistent with the objectives of R.A. No. 8240;

(b) Ten percent (10%) to the provincial government of the beneficiary province; and

(c) Ten percent (10%) to the municipalities and cities.

PROVIDED, FURTHER, That the release of the LGU share from collections realized in CY 2009, as reflected in the FY 2011 BESF, shall be subject to the submission of the certifications of actual collections by the BIR and remittance to the BTr, and a certification of volume of production and acceptances made by the NTA as basis for allocation of shares.

4. Allocation and Release of LGU Share in Gross Income Tax Paid by all Businesses and Enterprises within the Economic Zones. The amounts appropriated for the LGU share in the gross income tax paid by all businesses and enterprises located within the Economic Zones shall be allocated to the LGU beneficiaries pursuant to the provisions of R.A. No. 7922, subject to the guidelines to be jointly issued by DBM and DOF: PROVIDED, That the foregoing share from collections realized in CY 2009, as reflected in FY 2011 BESF, as well as those in prior years for unremitted shares, shall be released to the LGU beneficiaries, subject to the submission of the certifications of actual collections by the BIR and remittance to the BTr.

5. Allocation and Release of LGU Share in Incremental Collection from Value Added Tax (VAT). The amount appropriated for the LGU share in incremental collection from value-added tax (VAT) authorized under R.A. No. 7643, as amended and R.A. No. 8424, as amended, shall be allocated to the LGU beneficiaries pursuant to Section 150 of R.A. No. 7160, as implemented by DBM-DOF-DILG Joint Circular No. 1-02 dated February 6, 2002: PROVIDED, That the foregoing share from estimated collections in CY 2010, as reflected in FY 2011 BESF, shall be released to the LGU beneficiaries subject to the submission of the certifications of actual collections by the BIR and remittance to the BTr.

6. Allocation and Release of LGU Share in Value-Added Tax in lieu of Franchise Tax. The amount appropriated for the LGU share in VAT in lieu of franchise tax authorized under R.A. No. 6631, as amended by R.A. No. 8407 and R.A. No. 6632, as amended by R.A. No. 7953, shall be allocated to the LGU beneficiaries pursuant to DBM-DOF Joint Circular No. 2008-1 dated June 16, 2008: PROVIDED, That the foregoing share from estimated collections in CY 2010, as reflected in FY 2011 BESF, shall be released to the LGU beneficiaries subject to the submission of the certifications of actual collections by the BIR and remittance to the BTr.

7. Allocation and Release of LGU Share in Special Privilege Tax. The amount appropriated for the LGU share in the two percent (2%) Special Privilege Tax on Mini-Hydroelectric Power Developers pursuant to R.A. No. 7156 covering the unremitted shares shall be released in accordance with the rules and regulations to be jointly issued by the DBM, DOF, BIR, and BTr, subject to the submission of a certification of actual collection and remittance made by the BIR to the BTr.

8. Release of LGU Shares in the Proceeds of National Taxes. The amounts appropriated herein shall be released by the DBM directly to the LGU beneficiaries.

9. IRA Monetization Program. The amount of Four Billion Two Hundred Ninety Six Million Seven Hundred Five Thousand Four Hundred Twenty Nine Pesos (P4,296,705,429) shall cover the following:

(a) Two Billion Five Hundred Million Pesos (P2,500,000,000) shall constitute the fifth installment of the national government obligation under the Supreme Court decision in Alternative Center for Organization Reforms and Development, Inc. vs. Zamora, G.R. No. 144256 promulgated on June 8, 2005 to end in the year 2013; and

(b) One Billion Seven Hundred Ninety Six Million Seven Hundred Five Thousand Four Hundred Twenty Nine Pesos (P1,796,705,429) shall represent the third installment of the IRA difference due to the reenactment of the General Appropriations Act for FYs 2001 and 2004 to end in the year 2015.

PROVIDED, That said obligations are spread over a period of seven (7) years: PROVIDED, FURTHER, That remittance to LGUs shall take into consideration any contractual agreement entered into by them upon exercise of their option to avail of the IRA Monetization Program as prescribed under E.O. No. 494, s. 2006 and E.O. No. 723, s. 2008.

10. Tobacco Monetization Program. The amount of One Billion Eight Hundred Seven Million Eight Hundred Fifty Seven Thousand Pesos (P1,807,857,000) shall cover the following:

(a) Eight Hundred Ninety Seven Million Seven Hundred Fifty Six Thousand Pesos (P897,756,000) shall constitute the second installment of the unreleased LGU shares in excise taxes from Virginia tobacco products for CYs 2002-2009 pursuant to R.A. No. 7171 and BIR Revenue Regulation No. 12-2008 dated September 23, 2008, to end in the year 2016; and

(b) Nine Hundred Ten Million One Hundred One Thousand Pesos (P910,101,000) shall represent the second installment of the unreleased LGU shares in excise taxes from Burley and native tobacco products for CYs 1997-2007 pursuant to R.A. No. 8240 and BIR Revenue Regulation No. 15-2008 dated November 21, 2008, to end in the year 2016.

PROVIDED, That said obligations are spread over a period of seven years: PROVIDED, FURTHER, That remittance to LGUs shall take into consideration any contractual agreement entered into by them upon exercise of their option to avail of the monetization program for the Virginia tobacco and Burley and native tobacco products, as prescribed under E.O. No. 846, s. 2009 and E.O. No. 843, s. 2009, respectively.

B. FINANCIAL SUBSIDY TO LOCAL GOVERNMENT UNITS

For financial subsidy to local government units, as indicated hereunder.....P 200,000,000

New Appropriations, by Purpose

=====

| | Current Operating Expenditures | | | Total |
|--|--------------------------------|--|-----------------|---------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| A. PURPOSE(s) | | | | |
| 1. For Financial Subsidy to Local Government Units | P 200,000,000 | | | P 200,000,000 |
| | | 200,000,000 | | P 200,000,000 |
| Sub-Total, Purpose | | | | |
| | P 200,000,000 | | | P 200,000,000 |
| TOTAL NEW APPROPRIATIONS | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Use of Fund. The amount appropriated for Financial Subsidy to Local Government Units shall be used to support the priority programs and projects as identified under Special Provision No. 1 (D) of the Priority Development Assistance Fund. (CONDITIONAL IMPLEMENTATION -

President's Veto Message, December 27, 2010, page 1254, R.A. No. 10147)

C. BARANGAY OFFICIALS DEATH BENEFITS FUND

For payment of death benefits of barangay officials who died during their term of office, as indicated hereunder.....P 50,000,000

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New Appropriations, by Purpose

| <u>Current Operating Expenditures</u> | | | |
|---------------------------------------|--------------------|----------------|--------------|
| <u>Personal</u> | <u>Maintenance</u> | <u>Capital</u> | |
| <u>Services</u> | <u>and Other</u> | <u>Outlays</u> | <u>Total</u> |
| | <u>Operating</u> | | |
| | <u>Expenses</u> | | |

A. PURPOSE(s)

1. For Payment of Death Benefits of Barangay Officials Namely: the Punong Barangay, Seven Barangay Kagawads, SK President as Ex-officio Barangay Kagawad, Secretary and Treasurer, Who Died During Their Term of Office

| | | | |
|---|------------|---|------------|
| P | 50,000,000 | P | 50,000,000 |
| | ----- | | ----- |
| | 50,000,000 | P | 50,000,000 |
| | ----- | | ----- |
| P | 50,000,000 | P | 50,000,000 |
| | ----- | | ----- |

Sub-Total, Purpose

TOTAL NEW APPROPRIATIONS

Special Provision(s)

1. Use of Fund. The amount appropriated herein shall be used for payment of death benefits to barangay officials, namely: the punong barangay, seven barangay kagawads, sangguniang kabataan president as ex-officio barangay kagawad, barangay secretary and treasurer, who died during their term of office.

The funds shall be released to and administered by the DILG in accordance with its rules and regulations.

D. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

For subsidy requirements and operations, including locally-funded projects in accordance with the programs indicated hereunder..... P 979,182,000

New Appropriations, by Program/Project

| <u>Current Operating Expenditures</u> | | | |
|---------------------------------------|--------------------|----------------|--------------|
| <u>Personal</u> | <u>Maintenance</u> | <u>Capital</u> | |
| <u>Services</u> | <u>and Other</u> | <u>Outlays</u> | <u>Total</u> |
| | <u>Operating</u> | | |
| | <u>Expenses</u> | | |

A. PROGRAMS

I. Operations

- a. Metro-wide Services as Stipulated under Section 3 of R.A. No. 7924: Solid Waste Disposal and Management

| | | | | |
|---|---|-------------|---|-------------|
| P | P | 518,621,000 | P | 518,621,000 |
|---|---|-------------|---|-------------|

- b. Metro-wide Services as Stipulated under Section 3 of R.A. No. 7924: Transport and Traffic Management

| | |
|------------|------------|
| 28,820,000 | 28,820,000 |
|------------|------------|

- c. Operational Support, Maintenance, Repair and Rehabilitation of Flood Control and Drainage Systems, Structures and Related Facilities

| | | |
|------------|-------------|-------------|
| 19,277,000 | 204,464,000 | 223,741,000 |
| ----- | ----- | ----- |
| 19,277,000 | 751,905,000 | 771,182,000 |
| ----- | ----- | ----- |
| 19,277,000 | 751,905,000 | 771,182,000 |
| ----- | ----- | ----- |

Sub-Total, Operations

Total, Programs

B. PROJECT(S)**I. Locally-Funded Project(s)**

- a. Urgent Disaster Flood Control Works under the Pasig-San Juan-Marikina River System and Other Areas in Metro Manila

50,000,000 50,000,000

- b. Flood Control and Drainage Projects - National Capital Region

58,000,000 58,000,000

1. Manila

12,000,000 12,000,000

- a. 1st District

2,000,000 2,000,000

- b. 2nd District

2,000,000 2,000,000

- c. 3rd District

2,000,000 2,000,000

- d. 4th District

2,000,000 2,000,000

- e. 5th District

2,000,000 2,000,000

- f. 6th District

2,000,000 2,000,000

2. Quezon City

8,000,000 8,000,000

- a. 1st District

2,000,000 2,000,000

- b. 2nd District

2,000,000 2,000,000

- c. 3rd District

2,000,000 2,000,000

- d. 4th District

2,000,000 2,000,000

3. San Juan

2,000,000 2,000,000

4. Mandaluyong City

2,000,000 2,000,000

5. Pasig City

2,000,000 2,000,000

6. Taguig

2,000,000 2,000,000

7. Marikina City

4,000,000 4,000,000

- a. 1st District

2,000,000 2,000,000

- b. 2nd District

2,000,000 2,000,000

8. Las Piñas City

2,000,000 2,000,000

9. Muntinlupa City

2,000,000 2,000,000

10. Makati City

4,000,000 4,000,000

- a. 1st District

2,000,000 2,000,000

- b. 2nd District

2,000,000 2,000,000

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|---|--|-------------|
| | 4,000,000 | 4,000,000 |
| 11. Parañaque City | 2,000,000 | 2,000,000 |
| a. 1st District | 2,000,000 | 2,000,000 |
| b. 2nd District | 2,000,000 | 2,000,000 |
| 12. Pasay City | 4,000,000 | 4,000,000 |
| 13. Caloocan City | 2,000,000 | 2,000,000 |
| a. 1st District | 2,000,000 | 2,000,000 |
| b. 2nd District | 2,000,000 | 2,000,000 |
| 14. Malabon/Mayotas | 4,000,000 | 4,000,000 |
| 15. Valenzuela City | 2,000,000 | 2,000,000 |
| a. 1st District | 2,000,000 | 2,000,000 |
| b. 2nd District | 2,000,000 | 2,000,000 |
| 16. Pateros | 2,000,000 | 2,000,000 |
| c. Mitigating flooding at Buendia/South Superhighway Area and Vicinity | 100,000,000 | 100,000,000 |
| 1. Proposed Improvement/Widening of the Makati Diversion Channel and Other Waterways in the Area (Construction of Pumping Station Revetment Walls, etc.) | 100,000,000 | 100,000,000 |
| Sub-Total, Locally Funded Project(s) | 208,000,000 | 208,000,000 |
| Total, Project(s) | 208,000,000 | 208,000,000 |
| TOTAL NEW APPROPRIATIONS | P 19,277,000 P 751,905,000 P 208,000,000 P 979,182,000 | |

Special Provision(s)

1. Use of Fund. All income and revenues collected by the MMDA from all sources shall be used to cover all of its operating requirements. Any deficiency may be augmented from the subsidy provided in this Act.

2. Authority to Use Fines, Fees, Charges and Remittances. Pursuant to Section 10 of R.A. No. 7924, the MMDA is authorized to use collections from fines, fees and charges which it may impose, the IRA allocated to the Authority, and the mandatory remittance of its component LGUs, to implement such programs, projects and activities as may be approved by the MMDA Council in coordination with the representative of the legislative district concerned.

3. Release of Fund. The amount appropriated herein shall be released to the MMDA, subject to submission to the DBM of its detailed consolidated budget reflecting income from all sources including those from fines, fees and charges authorized under Section 10 of R.A. No. 7924 and its Implementing Rules and Regulations, the IRA allocated to the Authority, and the mandatory remittances of its component LGUs, as well as its projected expenditures, targeted activities and projects during the year, and physical and financial plan as may be approved by the MMDA Council.

4. Reporting Requirement. The MMDA shall submit to DBM separate annual report of financial performance as compared with the approved budget, explaining performance in terms of work and financial results pursuant to E.O. No. 518, s. 1979 or post said report on its official website. The Chairman of MMDA shall be responsible for ensuring compliance with this requirement.

PROGRAMS AND ACTIVITIES

ALLOCATIONS TO LOCAL GOVERNMENT UNITS

| Current Operating Expenditures | | | |
|---|----------------------|---|--------------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays |
| I. Operations | | | Total |
| a. Metro-wide Services as Stipulated under Section 3 of R.A. No. 7924: Solid Waste Disposal and Management | P | P 518,621,000 | P 518,621,000 |
| b. Metro-wide Services as Stipulated under Section 3 of R.A. No. 7924: Transport and Traffic Management | | 28,820,000 | 28,820,000 |
| c. Operational Support, Maintenance, Repair and Rehabilitation of Flood Control and Drainage Systems, Structures and Related Facilities | 19,277,000 | 204,464,000 | 223,741,000 |
| Sub-Total, Operations | 19,277,000 | 751,905,000 | 771,182,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 19,277,000 | P 751,905,000 | P 771,182,000 |

E. PASIG RIVER REHABILITATION COMMISSION

For general administration and support, and operations, including locally-funded projects, as indicated hereunder... P 157,083,000

New Appropriations, by Program/Project

| Current Operating Expenditures | | | |
|--|----------------------|---|--------------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays |
| A. PROGRAMS | | | Total |
| I. General Administration and Support | | | |
| a. General Administration and Support Services | P 7,256,000 | P 9,649,000 | P 16,905,000 |
| Sub-Total, General Administration and Support | 7,256,000 | 9,649,000 | 16,905,000 |
| II. Operations | | | |
| a. Coordination, Integration, and Execution of All Programs Related to the Rehabilitation of the Pasig River | | 74,348,000 | 74,348,000 |
| Sub-Total, Operations | | 74,348,000 | 74,348,000 |
| Total, Programs | 7,256,000 | 83,997,000 | 91,253,000 |

B. PROJECT(s)

I. Locally-Funded Project(s)

- a. Rehabilitation and Development of Esteros
leading to Pasig River

| | | |
|--|-----------|------------|
| | 2,424,000 | 2,424,000 |
| 1. Removal of Informal Settlers (Culiat Creek) | | |
| 2. Greening and Phytotechnology on Estero Easement (Culiat Creek) | 1,201,000 | 1,201,000 |
| 3. Bioremediation Technology (Culiat Creek) | 4,700,000 | 4,700,000 |
| 4. Dredging and Desilting Works (Culiat Creek) | | 8,617,000 |
| 5. Linear Park Development at Both Banks (Culiat Creek) | | 48,888,000 |

Sub-Total, Locally-Funded Project(s)

8,325,000 57,505,000 65,830,000

Total, Project(s)

8,325,000 57,505,000 65,830,000

TOTAL NEW APPROPRIATIONS

P 7,256,000 P 92,322,000 P 57,505,000 P 157,083,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 7,256,000 | P 9,649,000 | | P 16,905,000 |
| Sub-Total, General Administration and Support | 7,256,000 | 9,649,000 | | 16,905,000 |
| II. Operations | | | | |
| a. Coordination, Integration, and Execution of All Programs Related to the Rehabilitation of the Pasig River | | 74,348,000 | | 74,348,000 |
| Sub-Total, Operations | | 74,348,000 | | 74,348,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 7,256,000 | P 83,997,000 | | P 91,253,000 |

GENERAL SUMMARY
ALLOCATIONS TO LOCAL GOVERNMENT UNITS

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|-----------------|
| A. Special Shares of Local Government Units in the Proceeds of National Taxes | P | P11,871,126,000 | P | P11,871,126,000 |
| B. Financial Subsidy to Local Government Units | | 200,000,000 | | 200,000,000 |
| C. Barangay Officials Death Benefits Fund | | 50,000,000 | | 50,000,000 |
| D. Metropolitan Manila Development Authority | 19,277,000 | 751,905,000 | 208,000,000 | 979,182,000 |
| E. Pasig River Rehabilitation Commission | 7,256,000 | 92,322,000 | 57,505,000 | 157,083,000 |
| Total New Appropriations, Allocations to Local Government Units | P 26,533,000 | P12,965,353,000 | P 265,505,000 | P13,257,391,000 |

XXXVII. CALAMITY FUND

For aid, relief and rehabilitation services to communities/areas affected by man-made and natural calamities, repair and reconstruction of permanent structures, including other capital expenditures for disaster operation, and rehabilitation activities, as indicated hereunder..... P 5,000,000,000

New Appropriations, by Purpose

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|-----------------|
| A. PURPOSE(S) | | | | |
| 1. Aid, Relief and Rehabilitation Services to Communities/Areas Affected by Calamities, including Training of Personnel, and Other Pre-disaster Activities. | | P 2,650,000,000 | P | P 2,650,000,000 |
| 2. Repair and Reconstruction of Permanent Structures, including Capital Expenditures for Pre-disaster Operations, Rehabilitation and Other Related Activities | | 800,000,000 | 1,550,000,000 | 2,350,000,000 |
| TOTAL NEW APPROPRIATIONS | | P 3,450,000,000 | P 1,550,000,000 | P 5,000,000,000 |

Special Provision(s)

1. Use and Release of Fund. The amounts appropriated herein may be made available for relief, rehabilitation, reconstruction, and other works or services in connection with natural calamities, epidemics as declared by the DOH, crises resulting from armed conflicts, insurgency, terrorism, and other catastrophes, which may occur during the budget year or those that occurred in the immediately preceding year including pre-disaster activities such as preparation of relocation sites/facilities, and training of personnel engaged in direct disaster management: PROVIDED, That the beneficiaries of relief, rehabilitation, reconstruction, and other works or services in connection with the occurrence of calamities, epidemics, crises, and catastrophes already covered by donations or grants received by all agencies of the government shall not be entitled to support or assistance from this Fund until the donation or grant has been fully expended or used. The National Disaster Risk Reduction and Management Council (NDRRMC) shall be responsible for consolidating the donations and grants given to agencies of the government in support of calamities.

Releases from this Fund shall be made by the DBM directly to the appropriate implementing agencies upon approval of the President of the Philippines, and in accordance with the favorable recommendation of the NDRRMC for local disasters or the appropriate agency for international crises: PROVIDED, That the NDRRMC shall consider the donations or grants received by agencies of the government in support of calamities in making the foregoing recommendation to the President of the Philippines.

The NDRRMC shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance a consolidated accountability report on the utilization of the donations or grants given to agencies of the government or post on its official website, at least on a quarterly basis, said report. The Chairperson of the NDRRMC shall be responsible for ensuring compliance with this requirement. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 27, 2010, page 1256, R.A. No. 10147)

2. Quick Response Fund. Of the amount appropriated under Purpose 1, twenty-five percent (25%) shall be released to the DSWD and twenty percent (20%) to the Office of Civil Defense as Quick Response Funds (QRFs). Likewise, of the amount appropriated under Purpose 2, fifteen percent (15%) shall be released to the DND as QRFs: PROVIDED, That other government agencies concerned may be allocated their own QRF on a need basis upon the favorable recommendation of the NDRRMC for local disasters or the appropriate government agency for international crises: PROVIDED, FURTHER, That the QRF shall serve as a stand-by fund to be used for relief and rehabilitation programs and catastrophes occurring during the year may be normalized as quickly as possible: PROVIDED, FURTHERMORE, That in the release of the QRF, the available balance of implementing agencies in the immediately preceding year shall be considered in determining the amount to be released in the current year's budget: PROVIDED, FINALLY, That the agencies availing of their QRFs shall not pre-allocate the same to their subordinate agencies and shall report to the NDRRMC or the government agency concerned, on a quarterly basis, the status of the utilization of such Fund, copy furnished the DBM or post, on a quarterly basis, said report on their respective official websites.

GENERAL SUMMARY
CALAMITY FUND

CALAMITY FUND

Current Operating Expenditures

| <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|------------------------------|---|----------------------------|--------------|
|------------------------------|---|----------------------------|--------------|

A. Calamity Fund

P 3,450,000,000 P 1,550,000,000 P 5,000,000,000

Total New Appropriations, Calamity Fund

P 3,450,000,000 P 1,550,000,000 P 5,000,000,000

XXXVIII. CONTINGENT FUND

Fund subsidies for contingencies..... P 1,000,000,000

New Appropriations, by Purpose

=====

Current Operating Expenditures

| <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|------------------------------|---|----------------------------|--------------|
|------------------------------|---|----------------------------|--------------|

A. PURPOSE(S)

1. Fund Subsidies for Contingencies

P 740,000,000 P 260,000,000 P 1,000,000,000

TOTAL NEW APPROPRIATIONS

P 740,000,000 P 260,000,000 P 1,000,000,000

Special Provision(s)

1. Administration of Fund. The amount appropriated herein shall be administered by the Office of the President. No amount shall be released and disbursed without the prior approval of the President of the Philippines.

2. Use of Fund. The amount appropriated herein shall be used to fund the requirements of new and/or urgent projects and activities that need to be implemented during the year, including the cost of local and foreign travels of the President, but in no case shall it be used for the purchase of motor vehicles.

GENERAL SUMMARY
CONTINGENT FUND

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|--------------|
| A. Contingent Fund | P 740,000,000 | P 260,000,000 | P 1,000,000,000 | |
| | ----- | ----- | ----- | ----- |
| Total New Appropriations, Contingent Fund | P 740,000,000 | P 260,000,000 | P 1,000,000,000 | |
| | ===== | ===== | ===== | ===== |

XXXIX. DEPARTMENT OF EDUCATION - SCHOOL BUILDING PROGRAM

For construction, rehabilitation, replacement, completion and repair of school buildings, as indicated hereunder.... P 1,000,000,000

New Appropriations, by Purpose

=====

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PURPOSE(S)

1. Construction, Rehabilitation, Replacement, Completion and Repair of Elementary and Secondary School Buildings

P 1,000,000,000 P 1,000,000,000

TOTAL NEW APPROPRIATIONS

P 1,000,000,000 P 1,000,000,000

Special Provision(s)

1. Use and Allocation of Fund. The amount appropriated herein shall be used for the construction, rehabilitation, replacement, completion and repair of elementary and secondary school buildings: PROVIDED, That the DepEd shall ensure that all school buildings to be constructed shall be provided with the corresponding number of school furniture and fixtures: PROVIDED, FURTHER, That the amount allocated by DepEd for school buildings shall be apportioned as follows: (i) fifty percent (50%) to be allocated pro-rata according to each legislative district's student population in relation to the total student population of the country; (ii) forty percent (40%) to be allocated only among those legislative districts with classroom shortages, pro-rata to the total classroom shortage of the country as determined by the DepEd; and (iii) ten percent (10%) to be allocated in accordance with the policy considerations as may be determined by the DepEd: PROVIDED, FURTHERMORE, That calamity stricken areas shall be given priority in the use of this Fund. (CONDITIONAL IMPLEMENTATION -

President's Veto Message, December 27, 2010, page 1250, R.A. No. 10147.

2. Submission of Documentary Requirements. Within thirty (30) days from effectivity of this Act, the DepEd in consultation with the Representative of the legislative district concerned, shall submit to the DBM: (i) the work program; (ii) the list of fifty percent (50%) of school buildings to be constructed, rehabilitated, replaced, completed and repaired per legislative district, indicating therein the number of classrooms per school district, the cost of project and the DPWH District Engineering Office where funds for the foregoing purposes will be released; (iii) the details on the type, number and costing of school desks, furniture, fixtures and equipment for instructional purposes corresponding to the school building to be constructed; and (iv) the Special Budget Request. The remaining fifty percent (50%) shall be submitted within six (6) months thereafter: PROVIDED, That no realignment and relocation of school building projects already submitted to the DBM shall be made unless the same will result in the duplication and overlapping of funding source, and imbalanced allocation of projects: PROVIDED, FURTHER, That request for realignment or relocation shall be supported by a certification from the Principal or Teacher-in-Charge that the said project has been constructed or funded.

The DepEd shall likewise submit to the House Committee on Appropriations and the Senate Committee on Finance separate copies of the foregoing list of school buildings to be constructed, rehabilitated, replaced, completed and repaired per legislative district together with the work program, or post said list and work program on its official website within thirty (30) days from effectivity of this Act and within six (6) months thereafter. The Secretary of Education shall be responsible for ensuring compliance with this requirement.

3. Release of Funds. The amount allocated for the construction, rehabilitation, replacement, completion and repair of elementary and secondary school buildings shall be released directly to, and administered by the DPWH District Engineering Offices based on the list by the DepEd Central Office consistent with Special Provision No. 1 hereof and in accordance with Section 4(b)(3) of R.A. No. 7880: PROVIDED, FURTHER, That initial release shall be made within thirty (30) days after the receipt of required documentations: PROVIDED, FURTHERMORE, That construction, rehabilitation, replacement, completion and repair of school buildings may be implemented by LGUs or other organizations with demonstrated capability to undertake the work by themselves after the conduct of public bidding: PROVIDED, FINALLY, That all school buildings shall conform to the specifications prescribed by the DepEd, and that full payment shall be made only after formal turnover to and acceptance by the DepEd of the constructed, rehabilitated, replaced, completed or repaired school building.

4. **Engineering and Administrative Overhead Expenses.** An amount not to exceed one percent (1%) of the project cost is hereby authorized to be deducted to cover administrative overhead, pre-construction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment and other related equipment and parts used in the implementation of the infrastructure projects to ensure that at least ninety nine percent (99%) of the amount released for infrastructure projects is made available for direct implementation of the project: PROVIDED, That engineering and administrative overhead expenses shall be treated/booked-up as capitalized expenditures and shall form part of the project cost. The DPMH shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on said disbursements. Violation of, or non-compliance with, this provision shall subject the government official or employee concerned to administrative, civil and/or criminal sanction in accordance with Section 43 of Chapter 5, Section 57 of Chapter 6, and Section 80 of Chapter 7, Book VI of E.O. No. 292, s. 1987.

5. **Inventory of School Buildings.** The DepEd shall submit an annual report to the DBM, the House Committee on Basic Education and the Senate Committee on Education, or post said report on its official website, indicating the total number of existing school buildings as well as the number and cost of school buildings constructed in the current year, including the number of classrooms constructed by school division funded by the National Government, LGUs, non-government organizations, and/or private individuals. The Secretary of Education shall be responsible for ensuring compliance with this requirement.

GENERAL APPROPRIATIONS ACT, FY 2011

DEPARTMENT OF EDUCATION - SCHOOL BUILDING PROGRAM

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|-----------------|
| A. Department of Education - School Building Program | | | P 1,000,000,000 | P 1,000,000,000 |
| | | | ----- | ----- |
| Total New Appropriations, Department of Education - School Building Program | | | P 1,000,000,000 | P 1,000,000,000 |
| | | | ===== | ===== |

XL. E-GOVERNMENT FUND

For major information and communication technology projects.....P 1,190,000,000

New Appropriations, by Purpose

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|-----------------|
| A. PURPOSE(S) | | | | |
| 1. For Major Information and Communication Technology Projects | | | P 1,190,000,000 | P 1,190,000,000 |
| Total, Purpose | | | 1,190,000,000 | 1,190,000,000 |
| TOTAL NEW APPROPRIATIONS | | | P 1,190,000,000 | P 1,190,000,000 |
| Special Provision(s) | | | | |

1. Use and Release of Fund. The amount appropriated herein shall be used to finance strategic information and communication technology projects that strictly meet all of the following criteria as determined by the Commission on Information and Communications Technology (CICT):

- a. It must be consistent with the plans and strategies listed or described under the Medium-Term Philippine Development Plan, Government Information Systems Plan and CICT Strategic Roadmap;
- b. It must allow interconnectivity, inter-operability, resource sharing, and other collaborative processes;
- c. It must have an application/information system or electronic-learning software that is customer-friendly, transactional, inter-active, involves mission-critical frontline services, and accessible through the community electronic centers;
- d. It must have the clear support and unequivocal commitment of at least two (2) implementing agencies, with a national government agency or constitutional commission acting as lead proponent agency;
- e. All implementing agencies must have an Information Systems Strategic Plan duly approved by the CICT;
- f. It must have no alternative sources of financing; and
- g. Such other criteria as may be determined by the CICT.

Release of the appropriated amounts shall be made in accordance with the guidelines issued by the CICT, and subject to pertinent budgeting and accounting rules and regulations.

GENERAL SUMMARY
E-GOVERNMENT FUND

Current Operating Expenditures

A. E-Government Fund

Total New Appropriations, E-Government Fund

| <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|------------------------------|---|----------------------------|-----------------|
| | | P 1,190,000,000 | P 1,190,000,000 |
| | | ----- | ----- |
| | | P 1,190,000,000 | P 1,190,000,000 |
| | | ===== | ===== |

XLI. INTERNATIONAL COMMITMENTS FUND

For contributions to international organizations and commitments to international conferences held in the Philippines, including local counterpart and other costs in accordance with the purposes indicated hereunder.....P 3,174,820,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-------|
|--|----------------------|---|--------------------|-------|

A. PROGRAMS

I. Operations

| | | | | |
|---|--|-----------------|--|-----------------|
| a. Contributions to International Organizations | | P 2,955,634,000 | | P 2,955,634,000 |
| b. Commitments to International Conferences | | 219,186,000 | | 219,186,000 |
| Sub-total, Operations | | 3,174,820,000 | | 3,174,820,000 |
| Total, Programs | | 3,174,820,000 | | 3,174,820,000 |
| TOTAL NEW APPROPRIATIONS | | P 3,174,820,000 | | P 3,174,820,000 |

Special Provision(s)

1. Contributions to International Organizations. The amounts appropriated herein for contributions and/or costs of approved participation in international organizations shall be released to the DFA for remittance to said international organizations. The amount actually released shall be based on authorized contributions, actual assessments, and signed agreements.

2. Commitments to International Conferences. Expenses for hosting of international conferences that are duly approved by the President shall be funded out of the existing appropriations of the host agency: PROVIDED, That host-agencies whose budget are deficient may apply with the International Commitments Fund Review Panel for financial assistance, which if granted, shall be directly released to the host-agency, subject to the submission of a detailed work and financial plan.

3. Foreign Exchange Differential and Remittance Charges. The DFA shall be allowed to charge foreign exchange differentials and remittance charges attendant to the payment of international contributions against the International Commitments Fund.

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|-------|
|--|----------------------|---|--------------------|-------|

I. Operations

| | | | | |
|---|--|-----------------|--|-----------------|
| a. Contributions to International Organizations | | P 2,955,634,000 | | P 2,955,634,000 |
| 1. Department of Agrarian Reform | | 1,775,000 | | 1,775,000 |
| a. Center on Integrated Rural Development in Asia and the Pacific (CIRDAP) | | 1,775,000 | | 1,775,000 |
| 2. Department of Agriculture | | 230,369,000 | | 230,369,000 |
| a. Animal Production and Health Commission for Asia and the Pacific (APHCA) | | 487,000 | | 487,000 |

OFFICIAL GAZETTE

996

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|--|-------------|-------------|
| | 120,000 | 120,000 |
| 1. Local Office | 367,000 | 367,000 |
| 2. Regular Contribution (Rome) | | |
| b. Consultative Group in International Agricultural Research | 7,804,000 | 7,804,000 |
| | 22,240,000 | 22,240,000 |
| c. Food and Agriculture Organization | 2,646,000 | 2,646,000 |
| 1. Office of the Representative (Manila) | 19,594,000 | 19,594,000 |
| 2. Regular Budget (Rome) | 170,000,000 | 170,000,000 |
| d. South East Asian Fisheries Development Center | 13,800,000 | 13,800,000 |
| e. International Rice Research Institute | | |
| f. World Organization for Animal Health (Office International Des Epizooties) | 1,263,000 | 1,263,000 |
| g. U.N. Convention to Combat Desertification | 451,000 | 451,000 |
| h. Intergovernmental Organization for Marketing Information and Technical Advisory Services for Fishery Products in the Asia and Pacific Region (INFOFISH) | 1,175,000 | 1,175,000 |
| i. Western and Central Pacific Fishery Commission (WCPFC) | 10,640,000 | 10,640,000 |
| j. Network of Aquaculture Centres for Asia Pacific (NACA) | 1,410,000 | 1,410,000 |
| k. International Commission for the Conservation of Atlantic Tunas and the Indian Ocean Tuna Commission | 634,000 | 634,000 |
| l. The International Treaty on Plant Genetic Resources | 295,000 | 295,000 |
| m. Asia Pacific Plant Protection Commission | 170,000 | 170,000 |
| 3. Department of Education | 224,259,000 | 224,259,000 |
| a. Southeast Asian Ministers of Education Organization (SEAMEO) | 16,941,000 | 16,941,000 |
| 1. Secretariat | 6,881,000 | 6,881,000 |
| 2. Educational Development Fund | 4,900,000 | 4,900,000 |
| 3. TROPED | 5,160,000 | 5,160,000 |
| b. SEAMEO Regional Center for Education Innovation and Technology | 80,000,000 | 80,000,000 |
| c. SEAMEO Regional Center for Graduate Study and Research in Agriculture (SEARCA) | 126,500,000 | 126,500,000 |
| d. Colombo Plan Council Bureau (CPCB) | 818,000 | 818,000 |

| | | INTERNATIONAL COMMITMENTS FUND |
|---|------------|--------------------------------|
| 4. State Universities and Colleges | 194,000 | 194,000 |
| a. University of the Philippines | 194,000 | 194,000 |
| 1. Eastern Regional Organization for Public Administration | 194,000 | 194,000 |
| 5. Department of Energy | 705,000 | 705,000 |
| a. International Energy Forum | 705,000 | 705,000 |
| 6. Department of Environment and Natural Resources | 13,279,000 | 13,279,000 |
| a. Coordinating Committee for Coastal and Offshore Geoscience Programmes in East and Southeast Asia | 1,880,000 | 1,880,000 |
| b. U.N. Environment Programme (UNEP) | 3,134,000 | 3,134,000 |
| 1. UNEP Environment Fund | 705,000 | 705,000 |
| 2. Trust Fund for the Implementation of the Action Plan for the Marine Environment and Coastal Areas of the East Asian Seas | 1,175,000 | 1,175,000 |
| 3. Trust Fund for the Convention on International Trade in Endangered Species on Wild Flora and Fauna (CITES) | 218,000 | 218,000 |
| 4. Trust Fund for the Convention on the Conservation of the Migratory Species and Wild Animals | 281,000 | 281,000 |
| 5. Convention on Biological Diversity | 564,000 | 564,000 |
| 6. UNEP Trust Fund for Basel Convention on the Control of Transboundary Movements of Hazardous Waste and their Disposal | 191,000 | 191,000 |
| c. International Hydrographic Organization | 3,478,000 | 3,478,000 |
| d. International Tropical Timber Organization | 2,113,000 | 2,113,000 |
| e. United Nations Framework Convention on Climate Change | 1,180,000 | 1,180,000 |
| 1. Core Budget | 674,000 | 674,000 |
| 2. Kyoto Protocol | 506,000 | 506,000 |
| f. Convention on Wetlands of International Importance Especially as Waterfowl Habitat (Ramsar, Iran) | 206,000 | 206,000 |
| g. Trust Fund for the Convention on Intergovernmental Panel on Climate Change | 71,000 | 71,000 |
| h. Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer | 235,000 | 235,000 |
| i. International Network for Bamboo and Rattan | 790,000 | 790,000 |

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| | | |
|---|---------------|---------------|
| j. General Trust Fund for the Core Programme Budget for the Biosafety Protocol | 192,000 | 192,000 |
| | 1,828,094,000 | 1,828,094,000 |
| 7. Department of Finance | 564,000 | 564,000 |
| a. International Group of 24 (IG 24) | 1,317,000 | 1,317,000 |
| b. World Customs Organizations | 94,000 | 94,000 |
| c. ASEAN Finance Ministers' Cooperation Fund | 8,128,000 | 8,128,000 |
| d. Macroeconomic and Finance Surveillance Office | 586,000 | 586,000 |
| e. ASEAN + 3 Regional Experts Fund | 8,930,000 | 8,930,000 |
| f. ASEAN + 3 Macroeconomic and Research Office | 1,230,894,000 | 1,230,894,000 |
| g. Asian Development Bank (ADB) | 10,861,000 | 10,861,000 |
| h. International Development Association (IDA) | 460,000 | 460,000 |
| i. ASEAN + 3 Finance Ministers Investors Forum | 290,260,000 | 290,260,000 |
| j. Credit Guarantee and Investment Facility (CGIF) | 276,000,000 | 276,000,000 |
| k. ASEAN Infrastructure Fund (AIF) | 374,794,000 | 374,794,000 |
| 8. Department of Foreign Affairs | 368,367,000 | 368,367,000 |
| a. Office of the Secretary | 3,525,000 | 3,525,000 |
| 1. Asia Pacific Economic Cooperation | 100,254,000 | 100,254,000 |
| 2. Association of Southeast Asian Nations (ASEAN) | 67,354,000 | 67,354,000 |
| a. ASEAN Secretariat | 4,700,000 | 4,700,000 |
| b. ASEAN Development Funds (ADF) | 4,700,000 | 4,700,000 |
| c. ASEAN Foundation | 4,700,000 | 4,700,000 |
| d. ASEAN - China Centre | 4,700,000 | 4,700,000 |
| e. ASEAN +3 Cooperation Fund | 4,700,000 | 4,700,000 |
| f. ASEAN Cultural Fund | 4,700,000 | 4,700,000 |
| g. ASEAN - Korea Centre | 4,700,000 | 4,700,000 |
| h. ASEAN Centre in Moscow | 4,700,000 | 4,700,000 |
| 3. International Committee on the Red Cross | 3,525,000 | 3,525,000 |
| 4. Organization for the Prohibition of Chemical Weapons | 3,995,000 | 3,995,000 |
| 5. United Nations | 111,381,000 | 111,381,000 |
| a. Regular Budget | 98,700,000 | 98,700,000 |
| b. Other Voluntary Contributions | 94,000 | 94,000 |

INTERNATIONAL COMMITMENTS FUND

| | | |
|---|-------------|-------------|
| c. Capital Master Plan | 12,587,000 | 12,587,000 |
| 6. UN International Tribunals | 12,398,000 | 12,398,000 |
| a. Rwanda | 8,460,000 | 8,460,000 |
| b. Former Yugoslavia | 3,938,000 | 3,938,000 |
| 7. United Nations Peace Keeping Operations | 112,820,000 | 112,820,000 |
| 8. U.N. High Commissioner for Refugees | 94,000 | 94,000 |
| 9. Economic and Social Commission for Asia and the Pacific (ESCAP) | 1,880,000 | 1,880,000 |
| a. Asia and Pacific Center for Transfer of Technology | 235,000 | 235,000 |
| b. Center for Alleviation of Poverty through Secondary Crops Development in Asia and the Pacific (CAPSA), formerly CGPRT | 470,000 | 470,000 |
| c. Asia Pacific Center for Agricultural Engineering and Machinery | 470,000 | 470,000 |
| d. Statistical Institute for Asia and Pacific | 705,000 | 705,000 |
| 10. Preparatory Commission for the Comprehensive Nuclear Test-Ban Treaty Organization (CTBTO) | 4,226,000 | 4,226,000 |
| 11. International Tribunal for the Law of the Sea | 562,000 | 562,000 |
| 12. Contribution to Group of 77 ECDC | 235,000 | 235,000 |
| 13. U. N. Assembly of the International Seabed Authority | 470,000 | 470,000 |
| 14. International Center for the Study of the Preservation and Restoration of Cultural Property | 193,000 | 193,000 |
| 15. International Organization for Migration (IOM) | 1,520,000 | 1,520,000 |
| 16. Union Latina | 1,175,000 | 1,175,000 |
| 17. Asia-European Foundation | 2,940,000 | 2,940,000 |
| 18. United Nations Institute for Training and Research | 47,000 | 47,000 |
| 19. Trust Fund of the Global System of Trade Preferences among Developing Countries | 705,000 | 705,000 |
| 20. Technological Information Promotion Systems | 1,909,000 | 1,909,000 |
| 21. International Development Law Organization | 1,410,000 | 1,410,000 |
| 22. Convention on the Prohibition of the Development, Production and Stockpiling of Bacteriological (Biological) and Toxin Weapons and on their Destruction | 71,000 | 71,000 |
| 23. Meeting of the State Parties to the Convention on the Prohibition of the Use, Stockpiling, Production and Transfer of Anti-Personnel Mines and on their Destruction | 235,000 | 235,000 |

| | | |
|--|------------|------------|
| 24. Convention on the Prohibition or Restrictions on the Use of Certain Conventional Weapons | 71,000 | 71,000 |
| 25. Asia-Europe Meeting Virtual Secretariat | 235,000 | 235,000 |
| 26. Central Emergency Response Fund (CERF) | 470,000 | 470,000 |
| 27. APEC Business Advisory Council (ABAC) | 487,000 | 487,000 |
| 28. South Centre | 470,000 | 470,000 |
| 29. Rotterdam Convention | 124,000 | 124,000 |
| 30. Office of the High Commissioner for Human Rights | 940,000 | 940,000 |
| b. UNESCO-National Commission of the Philippines | 6,427,000 | 6,427,000 |
| 1. U.N. Educational, Scientific and Cultural Organization | 6,147,000 | 6,147,000 |
| 2. UNESCO World Heritage Fund | 140,000 | 140,000 |
| 3. Safeguarding of the Intangible Cultural Heritage | 140,000 | 140,000 |
| 9. Department of Health | 20,062,000 | 20,062,000 |
| a. World Health Organization | 19,646,000 | 19,646,000 |
| b. Tobacco Control (FCTC) | 416,000 | 416,000 |
| 10. Department of Labor and Employment | 19,391,000 | 19,391,000 |
| a. Office of the Secretary | 15,493,000 | 15,493,000 |
| 1. International Labor Organization | 15,493,000 | 15,493,000 |
| b. Technical Education and Skills Development Authority | 3,898,000 | 3,898,000 |
| 1. Colombo Plan Staff College for Technical Education | 3,898,000 | 3,898,000 |
| 11. Department of National Defense | 687,000 | 687,000 |
| a. U. N. Secretariat for the International Decade for Natural Disaster Reduction | 85,000 | 85,000 |
| b. Asian Disaster Reduction Center | 367,000 | 367,000 |
| c. United Nations Disaster Assessment and Coordination | 235,000 | 235,000 |
| 12. Department of Science and Technology | 22,753,000 | 22,753,000 |
| a. Asian Institute of Technology | 2,350,000 | 2,350,000 |
| b. International Atomic Energy Agency (IAEA) | 15,315,000 | 15,315,000 |
| 1. IAEA Regular Budget | 12,318,000 | 12,318,000 |
| 2. IAEA Technical Cooperation Fund | 2,997,000 | 2,997,000 |
| c. World Meteorological Organization | 564,000 | 564,000 |

INTERNATIONAL COMMITMENTS FUND

| | | |
|--|------------|------------|
| d. Asia Pacific Association of Agricultural Research Institution | 282,000 | 282,000 |
| e. General Conference on Weights and Measures | 1,036,000 | 1,036,000 |
| f. UN ESCAP WMO Typhoon Committee | 564,000 | 564,000 |
| g. International Astronomical Union | 2,642,000 | 2,642,000 |
| 13. Department of Tourism | 6,896,000 | 6,896,000 |
| a. Pacific-Asia Travel Association | 1,643,000 | 1,643,000 |
| b. World Tourism Organization | 4,715,000 | 4,715,000 |
| c. International Bureau of Exposition (IBE) | 538,000 | 538,000 |
| 14. Department of Trade and Industry | 10,828,000 | 10,828,000 |
| a. ASEAN Promotion Center for Trade, Investment and Tourism | 2,920,000 | 2,920,000 |
| b. World Intellectual Property Organization (WIPO) | 268,000 | 268,000 |
| c. International Organization for Standardization (ISO) | 3,956,000 | 3,956,000 |
| d. Asia-Pacific Laboratory Accreditation Cooperation | 282,000 | 282,000 |
| e. International Accreditation Forum | 80,000 | 80,000 |
| f. International Laboratory Accreditation Cooperation | 141,000 | 141,000 |
| g. Pacific Accreditation Cooperation | 118,000 | 118,000 |
| h. International Coffee Organization | 586,000 | 586,000 |
| i. International Electrotechnical Commission | 2,477,000 | 2,477,000 |
| 15. Department of Transportation and Communications | 24,303,000 | 24,303,000 |
| a. International Maritime Organization | 14,335,000 | 14,335,000 |
| 1. Manila Regional Office | 658,000 | 658,000 |
| 2. Regular Budget | 13,677,000 | 13,677,000 |
| b. International Civil Aviation Organization (ICAO) | 7,599,000 | 7,599,000 |
| c. Tokyo MCU on Port Sea Control - Asia Pacific | 786,000 | 786,000 |
| d. Universal Postal Union (UPU) | 790,000 | 790,000 |
| e. International Association of Lighthouse Authority (IALA) | 793,000 | 793,000 |
| 16. National Economic and Development Authority | 93,544,000 | 93,544,000 |
| a. Philippine-American Educational Foundation | 11,913,000 | 11,913,000 |
| b. United Nations Development Program - Manila Office | 37,907,000 | 37,907,000 |
| c. U.N. International Children's Fund (UNICEF) | 2,450,000 | 2,450,000 |

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| | | |
|--|-----------------|-----------------|
| | 147,000 | 147,000 |
| d. U.N. Volunteer Program | | |
| | 6,127,000 | 6,127,000 |
| e. United Nations Industrial Development Organization (UNIDO) | | |
| | 5,047,000 | 5,047,000 |
| 1. Regular Budget | | |
| | 1,080,000 | 1,080,000 |
| 2. Country Office | | |
| | 35,000,000 | 35,000,000 |
| f. US Agency for International Development (USAID) | | |
| | 13,586,000 | 13,586,000 |
| 17. Other Executive Offices | | |
| | 12,000,000 | 12,000,000 |
| a. Commission on Information and Communication Technology | | |
| | 6,515,000 | 6,515,000 |
| 1. International Communications Union | | |
| | 785,000 | 785,000 |
| 2. Asia Pacific Telecommunity | | |
| | 4,700,000 | 4,700,000 |
| 3. ASEAN ICT Fund | | |
| b. Housing and Urban Development Coordinating Council | | |
| | 470,000 | 470,000 |
| 1. UN Commission on Human Settlements/Habitat | | |
| | 470,000 | 470,000 |
| c. Philippine Commission on Women | | |
| | 517,000 | 517,000 |
| 1. UN Development Fund for Women | | |
| | 282,000 | 282,000 |
| 2. International Research and Training Institute for the Advancement of Women | | |
| | 235,000 | 235,000 |
| d. Colombo Plan Drug Advisory Programme | | |
| | 235,000 | 235,000 |
| e. ASEAN-China Cooperative Operations in Response to Dangerous Drugs | | |
| | 235,000 | 235,000 |
| f. International Commission on Irrigation and Drainage | | |
| | 129,000 | 129,000 |
| 18. Development Academy of the Philippines | | |
| | 20,115,000 | 20,115,000 |
| a. Asian Productivity Organization | | |
| | 20,115,000 | 20,115,000 |
| 1. Regular Budget | | |
| | 10,815,000 | 10,815,000 |
| 2. Support to Productivity Development Center | | |
| | 9,300,000 | 9,300,000 |
| 19. Other Contributions | | |
| | 50,000,000 | 50,000,000 |
| a. Payment of remittance charges, foreign exchange differentials, including other ad hoc and important voluntary contributions | | |
| | 50,000,000 | 50,000,000 |
| b. Commitment to International Conferences | | |
| | 219,186,000 | 219,186,000 |
| Sub-total, Operations | | |
| | 3,174,820,000 | 3,174,820,000 |
| TOTAL PROGRAMS AND ACTIVITIES | | |
| | P 3,174,820,000 | P 3,174,820,000 |

GENERAL SUMMARY
INTERNATIONAL COMMITMENTS FUND

INTERNATIONAL COMMITMENTS FUND

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|-----------------|
| A. International Commitments Fund | | P 3,174,820,000 | | P 3,174,820,000 |
| | | ----- | | ----- |
| Total New Appropriations, International Commitments Fund | | P 3,174,820,000 | | P 3,174,820,000 |
| | | ===== | | ===== |

XLII. MISCELLANEOUS PERSONNEL BENEFITS FUND

For payment of miscellaneous personnel benefits to or on behalf of national government officials and employees.....P70,657,540,000

New Appropriations, by Purpose

=====

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|-----------------|
| A. PURPOSE(S) | | | | |
| 1. For Payment of Other Personnel Benefits | P70,657,540,000 | | | P70,657,540,000 |
| | ----- | | | ----- |
| Total, Purpose(s) | 70,657,540,000 | | | 70,657,540,000 |
| | ----- | | | ----- |
| TOTAL NEW APPROPRIATIONS | P70,657,540,000 | | | P70,657,540,000 |
| | ===== | | | ===== |

Special Provision(s)

1. Use of Funds for Payment of Other Personnel Benefits. The amount appropriated herein for payment of other personnel benefits shall be used for:

- (a) Deficiencies in authorized salaries, bonuses, allowances, associated premiums and other similar personnel benefits for National Government employees: PROVIDED, That payment of benefits chargeable against agency savings may only be made from this Fund once it has been determined that said benefits can not be accommodated within the agency savings.
- (b) Full-year requirement for the second tranche implementation of the salary increases authorized under Senate and House of Representatives Joint Resolution No. 4, s. 2009, as implemented by E.O. No. 900, s. 2010.
- (c) Requirement for the third tranche implementation of the salary increases authorized under Senate and House of Representatives Joint Resolution No. 4.
- (d) Requirement for the grant of Productivity Enhancement Incentive authorized under Senate and House of Representatives Joint Resolution No. 4.

GENERAL SUMMARY
MISCELLANEOUS PERSONNEL BENEFITS FUND

MISCELLANEOUS PERSONNEL BENEFITS FUND

Current Operating Expenditures

| <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|------------------------------|---|----------------------------|--------------|
|------------------------------|---|----------------------------|--------------|

A. Miscellaneous Personnel Benefits Fund

| | | | |
|-----------------|--|--|-----------------|
| P70,657,540,000 | | | P70,657,540,000 |
| ----- | | | ----- |

Total New Appropriations, Miscellaneous Personnel Benefits Fund

| | | | |
|-----------------|--|--|-----------------|
| P70,657,540,000 | | | P70,657,540,000 |
| ===== | | | ===== |

XLIII. RETIREMENT BENEFITS FUND (PENSION AND GRATUITY FUND)

P35,000,000,000

For payment of pension and gratuity benefits.....

New Appropriations, by Purpose

=====

Current Operating Expenditures

| Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
|----------------------|---|--------------------|-------|

A. PURPOSE(S)

| | | | |
|---|-----------------|--|-----------------|
| 1. For Payment of Retirement and Terminal Leave Benefits | 33,000,000,000 | | 33,000,000,000 |
| 2. For Payment of Incentive Package for Employees Availing of the Rationalization Program per E.O. No. 366, s. 2004 | 1,000,000,000 | | 1,000,000,000 |
| 3. Payment of Monetization of Transferred Leave Credits | 1,000,000,000 | | 1,000,000,000 |
| TOTAL NEW APPROPRIATIONS | P35,000,000,000 | | P35,000,000,000 |

Special Provision(s)

1. Payment of Retirement and Terminal Leave Benefits. The amount appropriated under Purpose 1 shall be used for the payment of:

(a) Retirement and terminal leave benefits of National Government employees.

PROVIDED, That this Fund shall not be used for the payment of any increase in retirement benefits as a result of the grant of special allowance. Such increase in benefits granted to the following officials and employees due to the payment of special allowance shall be charged against the Special Trust Fund from which said special allowance are drawn:

(i) Justices, Judges, and other positions in the Judiciary with the equivalent rank of Justices of the Court of Appeals and Judges of the Regional Trial Court;

(ii) Qualified members of the National Prosecution Service, and Office of the Chief State Counsel, and Undersecretaries who have direct supervision over the prosecutors and state counsels in the DOJ;

(iii) The Solicitor General, Assistant Solicitors General, Senior State Solicitors, State Solicitors I and II, and Associate Solicitors I to III;

(iv) The Chief Public Attorney, the Deputy Chief Public Attorneys, the Regional Public Attorneys, the Provincial, City, Municipal District Public Attorneys, and other Public Attorney's Office (PAO) lawyers and officials who have direct supervision over PAO lawyers;

(v) The Commissioners and Labor Arbiters of the National Labor Relations Commission:

PROVIDED, FURTHER, That this Fund shall not be used to pay retirement and terminal leave benefits which includes in the computation thereof additional compensation as defined under retirement laws such as, year end bonus, cash gifts, bonuses, per diems, allowances and overtime pay, or such other benefits given in addition to the base pay of the position or rank unless otherwise specially authorized under existing laws;

(b) The required National Government share in the retirement benefits of personnel devolved to LGUs pursuant to National Budget Circular (NBC) No. 429, and 429-A dated September 30, 1993 and December 29, 1993, respectively: PROVIDED, That release of funds shall be made to the LGUs concerned through the DBM; and

(c) Retirement and terminal leave benefits of personnel of GOCCs which are financially unable to pay said benefits, subject to the submission of a streamlining program and measures that will enhance the efficiency and effectiveness of the GOCCs concerned: PROVIDED, That release of funds shall be made to the GOCCs concerned through the BTr.

2. Payment of Separation Benefits and/or Incentives. The amount appropriated under Purpose 2 shall be used to pay separation benefits and/or incentives due National Government employees and personnel of GOCCs which are financially unable to pay said benefits pursuant to E.O. No. 366, s. 2004: PROVIDED, That releases of funds shall be made to the national government agency or GOCC concerned.

3. Payment for Monetization of Transferred Leave Credits. The amount appropriated under Purpose 3 shall be used to pay for the monetization of transferred leave credits of National Government personnel devolved to the LGUs pursuant to R.A. No. 7160, as implemented by E.O. No. 503, s. 1992 and MBC No. 429.

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GENERAL APPROPRIATIONS ACT, FY 2011

GENERAL SUMMARY

RETIREMENT BENEFITS FUND (PENSION AND GRATUITY FUND)

| | <u>Current Operating Expenditures</u> | | |
|---|---------------------------------------|---|----------------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |
| | | | <u>Total</u> |
| A. Retirement Benefits Fund (Pension and Gratuity Fund) | P35,000,000,000 | | P35,000,000,000 |
| | ----- | | ----- |
| Total New Appropriations, Retirement Benefits Fund (Pension and Gratuity Fund) | P35,000,000,000 | | P35,000,000,000 |
| | ===== | | ===== |

XLIV. PRIORITY DEVELOPMENT ASSISTANCE FUND

For fund requirements of priority development programs and projects, as indicated hereunder.....P24,620,000,000

New Appropriations, by Purpose

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|-----------------|
| A. PURPOSE(S) | | | | |
| 1. Support for Priority Programs and Projects | | | | |
| | | P 7,736,500,000 | P16,883,500,000 | P24,620,000,000 |
| TOTAL NEW APPROPRIATIONS | | P 7,736,500,000 | P16,883,500,000 | P24,620,000,000 |
| | | ----- | ----- | ----- |

Special Provision(s)

1. Use of Fund. The amount appropriated herein shall be used to fund the following priority programs and projects to be implemented by the corresponding agencies:

PROGRAM/PROJECT

IMPLEMENTING AGENCY

LIST OF REQUIREMENTS

A. Education

Scholarship

DepED/TESDA/CHED/SUCs/NCIP

Recipient Secondary/Tertiary/Technical
Vocational School

Purchase of IT Equipment

DepED/TESDA/CHED/SUCs

Limited to hardware component only to be
purchased preferably through procurement
service of DBM
Number of units and deployment of equipment

B. Health

Assistance to Indigent Patients Either
Confined or Out-Patients in Hospitals under
DOH and Specialty Hospital including
Professional Fees on a case to case basisDOH Hospitals/Specialty
Hospitals/UPS-PGH/
MVSU HospitalSpecific DOH hospital or specialty hospital
which shall be the recipient of funds

Purchase of Medical Equipment

DOH Hospitals/Specialty
Hospitals/UPS-PGH/
MVSU HospitalRecipient DOH hospital or specialty hospital
Type of equipment and number of units

Insurance Premium

PhilHealth

Indicate if national or local counterpart

Reduction of Infant Mortality and
under-five Mortality

DOH

Specific programs and projects

Improvement of Maternal Health and
Reduction of Maternal Mortality

C. Social Protection

Small and Medium Enterprise/Livelihood

DTI/DA/CDA/DNA

Specific program/project/activity
as reflected in GAA and in case of CDA,
additional list of cooperative/s duly
registered or accredited by CDA

| | | |
|---|--------------|--|
| <u>Purchase of Equipment to upgrade existing Technical Vocational Training Centers</u> | <u>TESDA</u> | <u>List of equipment, number of units and deployment</u> |
| <u>Comprehensive Integrated Delivery of Social Services</u> | <u>DSWD</u> | |
| <u>D. Financial Assistance</u> | <u>LGUs</u> | |
| <u>Education</u> | | |
| <u>Scholarship</u> | | |
| <u>Assistance to Alternative Learning System (ALS) program</u> | | |
| <u>Sports Development Program</u> | | <u>Type of equipment, (for IT, hardware component only) number of units</u> |
| <u>Purchase of School Equipment (including IT), Furniture and Fixtures</u> | | |
| <u>Health</u> | | |
| <u>Assistance to Indigent Patients Either Confined or Out-Patients in Hospitals under DOH including Specialty Hospitals</u> | | |
| <u>Assistance to Indigent Patients Either Confined or Out-Patients in Hospitals devolved to LGUs and RHUs</u> | | <u>Type of equipment, number of units and deployment</u> |
| <u>Purchase of Medical Equipment, Ambulances and Mobile Clinics</u> | | <u>a. Specification of vehicle including engine displacement and number of units to be purchased</u> |
| <u>Medical Mission/Purchase of Medicines</u> | | <u>Purchase of medicines shall be subject to RA 9184 or the Government Procurement Reform Act</u> |
| <u>Insurance Premium/PHILHEALTH</u> | | <u>Indicate if national or local counterpart</u> |
| <u>Livelihood</u> | | |
| <u>Small & Medium Enterprise/Livelihood</u> | | <u>List of specific projects</u> |
| <u>Specialty Training/Employment Program (including acquisition of training supplies or equipment)</u> | | <u>Type of supplies or equipment, number of units and deployment</u> |
| <u>Comprehensive Integrated Delivery of Social Services</u> | | <u>May be used as LGU counterpart for foreign-assisted project</u> |
| <u>Social Services</u> | | |
| <u>Assistance to Indigents or Displaced Families</u> | | <u>Type of assistance/services to be rendered</u> |
| <u>Electrification</u> | | |
| <u>Barangay/Sitio Electrification</u> | | <u>Recipient local governments</u> |
| <u>Water Supply</u> | | <u>Location and cost</u> |
| <u>Construction of Water System</u> | | |
| <u>Purchase/Installation of Pipes/Pumps/Tanks</u> | | |
| <u>Water Supply System Development for Local Water Districts</u> | | |
| <u>Infrastructure</u> | | |
| <u>Construction/Repair/Rehabilitation of the following:</u> | | <u>Implementing LGUs</u> |
| <u>Roads and bridges, Flood Control</u> | | <u>Location and cost</u> |
| <u>School Buildings and other Educational Facilities</u> | | |
| <u>Hospitals and Health Facilities</u> | | |
| <u>Public Markets/Multi-Purpose Buildings/</u> | | |
| <u>Multi-Purpose Pavements, Pathways and Footbridges</u> | | |

PRIORITY DEVELOPMENT ASSISTANCE FUND

| | | |
|---|----------------------|--|
| <u>Academic Buildings of Community Colleges Administered/Managed by LGUs</u> | | <u>Beneficiary community colleges or schools and cost</u> |
| <u>School Fences</u> | | <u>Location and cost</u> |
| <u>Irrigation</u> | | |
| <u>Construction/Repair/Rehabilitation of Irrigation Facilities</u> | | <u>Location and cost</u> |
| <u>Peace and Order</u> | | |
| <u>Purchase of the following:</u> | | |
| <u>Firetrucks and Firefighting Equipment</u> | | <u>Specification of vehicle and number of units to be purchased</u> |
| <u>Patrol Vehicles, Multicabs and Prisoner's Vans</u> | | |
| <u>Police Patrol Equipment</u> | | |
| <u>Construction/Repair of Police, jail and Fire Stations</u> | | <u>Location and cost</u> |
| <u>Housing</u> | | |
| <u>Construction of Housing Units for Eligible Beneficiaries</u> | | <u>Location and cost</u> |
| <u>Forest Management</u> | | |
| <u>Establishment/Rehabilitation/Maintenance and Protection of Forest Mangroves and Watersheds</u> | | <u>Location and cost</u> |
| <u>Historical/Arts/Culture</u> | | |
| <u>Historical Sites/Heritage</u> | | <u>Location and cost</u> |
| <u>[Partido Development Administration</u> | <u>PDA]</u> | |
| <u>E. Public Infrastructure</u> | | |
| <u>Construction/Repair/Rehabilitation:</u> | | |
| <u>Roads and Bridges/Flood Control</u> | <u>DPNH</u> | <u>Location and cost</u> |
| <u>Water Supply System</u> | <u>DPNH/DEPED</u> | <u>Location and cost</u> |
| <u>School Buildings and other Educational Facilities</u> | <u>DPNH/DEPED</u> | <u>Location and cost</u> |
| <u>Hospitals and other Health Facilities</u> | <u>DPNH/DOH</u> | <u>Location and cost</u> |
| <u>Public Markets/Multi-Purpose Buildings/ Multi-Purpose Pavements, Pathways and Footbridges</u> | <u>DPNH</u> | <u>Location and cost</u> |
| <u>Academic Buildings</u> | <u>DPNH/SUCs</u> | <u>Recipient state university or college which shall act as implementing agency</u> |
| <u>Basic and/or Emergency Obstetric Care Units, Wards or Facilities</u> | <u>DPNH/DOH</u> | <u>Location and cost</u> |
| <u>Police, Jail and Fire Stations</u> | <u>DPNH/DILG</u> | <u>Location and cost</u> |
| <u>Farm to Market Roads</u> | <u>DPNH/DA</u> | <u>Location and cost</u> |
| <u>Communal Irrigation System</u> | <u>DPNH/DA (NIA)</u> | <u>Location and cost</u> |
| <u>Small Water Impounding Projects/Shallow Tube Wells/Small Farm Reservoir</u> | <u>DA</u> | <u>Location and cost</u> |
| <u>Construction of Housing Units for Eligible Beneficiaries</u> | <u>HNA</u> | <u>Location and cost</u> |
| <u>Electrification</u> | | |
| <u>Barangay/Rural Electrification</u> | <u>DOE/NEA</u> | <u>Location and cost</u> |
| <u>F. Peace and Order</u> | | |
| <u>Purchase of Firetrucks and Firefigthing Equipment, Patrol Vehicles, Prisoner's Vans, Multicabs and Police Patrol Equipment</u> | <u>DILG</u> | <u>For firetrucks/patrol vehicles/multicabs and prisoner's vans, request must be accompanied by specification of vehicle and number of units to be purchased</u> |

| | | | <u>For firefighting or police patrol equipment, indicate type of equipment and number of units</u> |
|--|-----------------|--------------------------|--|
| G. Forest Management and Development | | | |
| <u>Establishment/Rehabilitation/Maintenance and Protection of Forest, Mangroves and Watersheds</u> | <u>DENR</u> | <u>Location and cost</u> | |
| <u>Upland Agro-Forestry Development Program specifically for the Planting of Jatropha Curcas</u> | <u>NRDC-PFC</u> | <u>Location and cost</u> | |

H. Historical/Arts/CultureHistorical Sites/HeritageNHILocation and cost

(DIRECT VETO and CONDITIONAL IMPLEMENTATION - President's Veto Message, December 27, 2010, pages 1247 and 1255, respectively, R.A. No. 10147)

2. Allocation of Funds. The total projects to be identified by legislators and the Vice-President shall not exceed the following amounts:

a. Total of Seventy Million Pesos (P70,000,000) broken down into Forty Million Pesos (P40,000,000) for Infrastructure Projects and Thirty Million Pesos (P30,000,000) for soft projects of Congressional Districts or Party List Representatives;

b. Total of Two Hundred Million Pesos (P200,000,000) broken down into One Hundred Million Pesos (P100,000,000) for Infrastructure Projects and One Hundred Million Pesos (P100,000,000) for soft projects of Senators and the Vice President. (CONDITIONAL

IMPLEMENTATION - President's Veto Message, December 27, 2010, page 1255, R.A. No. 10147)

3. Release of Funds. The funds shall be released directly to the implementing agencies. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 27, 2010, page 1255, R.A. No. 10147)

4. Realignment of Funds. Realignment under this Fund may only be allowed once. The Secretaries of Education, Health, Social Welfare and Development, Interior and Local Government, Environment and Natural Resources, Energy and Public Works and Highways are also authorized to approve realignment from one project/scope to another within the allotment received from this Fund, subject to the following: (i) for infrastructure projects, realignment is within the same implementing unit and same project category as the original project; (ii) allotment released has not yet been obligated for the original project/scope of work; and (iii) request is with the concurrence of the legislator concerned. The DBM must be informed in writing of any realignment approved within five (5) calendar days from its approval.

5. Posting Requirements. The DBM shall post on its official website all releases and realignments under this Fund. Implementing agencies shall likewise post on their respective official websites the (i) priority list, standard and design submitted to Congress; (ii) projects identified and names of proponent legislator; (iii) names of project beneficiaries and/or recipients; (iv) any realignment authorized; (v) status of project implementation; and (vi) program/project evaluation and/or assessment reports. Further, for any procurement to be undertaken under this Fund, implementing agencies shall post on the Philippine Government Electronic Procurement System (PhilGEPS) all invitations to bid, names of participating bidders with their corresponding bids, and awards of contract. The respective heads of the various implementing agencies shall be responsible for ensuring compliance with this requirement.

GENERAL SUMMARY

PRIORITY DEVELOPMENT ASSISTANCE FUND

Current Operating Expenditures

| | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|----------------------|---|--------------------|-------|
| Personal Services | | | |

A. Priority Development Assistance Fund

P 7,736,500,000 P16,883,500,000 P24,620,000,000

Total New Appropriations, Priority Development Assistance Fund

P 7,736,500,000 P16,883,500,000 P24,620,000,000

XLV. UNPROGRAMMED FUND

P 66,908,492,000

For fund requirements in accordance with the purposes indicated hereunder.....

New Appropriations, by Purpose

=====

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|------------------|
| A. PURPOSE(S) | | | | |
| 1. Budgetary Support to Government-Owned and/or -Controlled Corporations | P | P | P 8,614,021,000 | P 8,614,021,000 |
| 2. Strategic Government Reforms | | | 2,000,000,000 | 2,000,000,000 |
| 3. Support to Foreign-Assisted Projects | | 455,188,000 | 10,351,473,000 | 10,806,661,000 |
| 4. General Fund Adjustments | 175,000,000 | 4,400,000,000 | 1,925,000,000 | 6,500,000,000 |
| 5. Support for Infrastructure Projects and Social Programs | | 8,598,000,000 | 18,000,000,000 | 26,598,000,000 |
| 6. Support for Pre-School Education | | 902,000,000 | | 902,000,000 |
| 7. Collective Negotiation Agreement | 3,407,810,000 | | | 3,407,810,000 |
| 8. Payment of Total Administrative Disability Pension | 3,000,000,000 | | | 3,000,000,000 |
| TOTAL NEW APPROPRIATIONS | P11,662,810,000 | P14,355,188,000 | P40,890,494,000 | P 66,908,492,000 |

Special Provision(s)

1. Release of Fund. The amounts authorized herein shall be released only when the revenue collections exceed the original revenue targets submitted by the President of the Philippines to Congress pursuant to Section 22, Article VII of the Constitution, including savings generated from programmed appropriations for the year: PROVIDED, That collections arising from sources not considered in the aforesaid original revenue targets may be used to cover releases from appropriations in this Fund: PROVIDED, FURTHER, That in case of newly approved loans for foreign-assisted projects, the existence of a perfected loan agreement for the purpose shall be sufficient basis for the issuance of a SARO covering the loan proceeds: PROVIDED, FURTHERMORE, That if there are savings generated from the programmed appropriations for the first two quarters of the year, the DBM may, subject to the approval of the President, release the pertinent appropriations under the Unprogrammed Fund corresponding to only fifty percent (50%) of the said savings net of revenue shortfall: PROVIDED, FINALLY, That the release of the balance of the total savings from programmed appropriations for the year shall be subject to fiscal programming and approval of the President.

2. Recording of Relent Loans to GOCCs. The amount authorized under Purpose 1 shall be used to record the proceeds of National Government loans in the amount of Eight Billion Six Hundred Fourteen Million Twenty One Thousand Pesos (P8,614,021,000) relent to GOCCs. The SARO to be issued shall be the basis of recording the GOCCs' loans payable to the National Government.

3. Strategic Government Reforms. The amount authorized under Purpose 2 shall be used for the implementation of strategic internal reforms in the National Government to address short-term operational requirements, and institute long-term reforms, including improvement of operational, training and logistics capacity, staff development programs, multi-year defense planning system, and personnel management system.

4. Settlement of Obligations between the Philippine Drug Enforcement Agency and the National Housing Authority. Subject to guidelines to be jointly issued by the DOF, DBM, NHA and Philippine Drug Enforcement Agency (PDEA), such portion of the National Government advances for debt servicing of principal and interest, as well as interest on the National Government advances, made by the BTr for loan obligations of the NHA shall be used to offset the obligation of PDEA to the NHA pursuant to E.O. No. 227, s. 2003. This settlement of obligations shall require the issuance of SARO only for book entry purposes, chargeable against Purpose 4:

~~[5. Share of the City of Baguio in the Gross Income Taxes Paid by All Locators Doing Business at the Lookan Economic Zone. The amount authorized under Purpose 4 - General Fund Adjustments may be used to cover the appropriations for the amount of One Hundred Twenty Five Million Seventy Six Thousand Pesos (P125,076,000) accruing to the City of Baguio chargeable against their share from the gross income taxes paid by all locators doing business at the Lookan Economic Zone covering the period 1995 - 2002, subject to prior verification of the Department of Budget and Management, the Department of Finance-Bureau of Internal Revenue and the Commission on Audit.~~

~~Implementation of this provision shall be governed by guidelines to be issued by the DBM and the DOF.]~~ (DIRECT VETO - President's Veto Message, December 27, 2010, pages 1247-1248, R.A. No. 10147)

6. Authorized Overdrafts of the Department of Energy. The amount authorized under Purpose 4 - General Fund Adjustments may be used to cover past authorized overdrafts of the DOE pertaining to outstanding claims against the Oil Price Stabilization Fund pursuant to Section 21 of R.A. No. 8479, as mandated by the existing circulars issued for the purpose: PROVIDED, That such overdrafts shall be validated by the COA: PROVIDED, FURTHER, That such appropriations shall require the issuance of SARO only for book entry purposes.

7. Support for Infrastructure Projects and Social Program. The amount authorized under Purpose 5 may be used for the implementation of the Comprehensive Rehabilitation Masterplan of the town of Bacolor, Pampanga, pursuant to R.A. No. 9506 dated September 28, 2008. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 27, 2010, pages 1255-1256, R.A. No. 10147)

~~[8. Payment of Total Administrative Disability Pension. The amount appropriated under Purpose 8 - Payment of Total Administrative Disability Pension shall be used for the implementation of the Total Administrative Disability (TAD) pension of World War II (WWII) veterans, pursuant to R.A. No. 7696, to be administered by the Philippine Veterans Affairs Office. Priority in the payment of TAD pension shall be given to WWII veterans who are eighty (80) years old and above.]~~ (DIRECT VETO - President's Veto Message, December 27, 2010, page 1248, R.A. No. 10147)

9. Use of Income. In case of deficiency in the appropriations for the following business-type activities, departments, bureaus, offices and agencies enumerated hereunder and other agencies as may be determined by the Permanent Committee are hereby authorized to use their respective income collected during the year. Said income shall be deposited with the National Treasury, chargeable against Purpose 4 - General Fund Adjustments, to be used exclusively for the purposes indicated herein or such other purposes authorized by the Permanent Committee, as may be required until the end of the year, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E. O. No. 292, s. 1987:

| DEPARTMENT/AGENCY ----- | SOURCE OF INCOME ----- | PURPOSE ----- |
|---|---|---|
| ENVIRONMENT AND NATURAL RESOURCES | | |
| National Mapping and Resource Information Authority | Proceeds from Sales of Maps and Charts | For reproduction of maps and charts and printing publications |
| FINANCE | | |
| Bureau of Customs | Sale of Accountable Forms | For the printing of accountable forms |
| FOREIGN AFFAIRS | | |
| Office of the Secretary | Issuance of Passport Booklets | For the procurement of additional passport booklets |
| JUSTICE | | |
| National Bureau of Investigation | Urine Drug Testing and DNA Analysis | For the purchase of reagents, drug testing kits and other consumables |
| | Issuance of Clearance | For procurement of additional materials and payment of rentals for the laser photo system used in the issuance of NBI clearance |
| TRANSPORTATION AND COMMUNICATIONS | | |
| Land Transportation Office | Issuance of Driver's License, Plates, Tags and Stickers | For the production of additional driver's license, plates, tags and stickers |

Implementation of this section shall be subject to guidelines to be issued by the DBM.

10. Use of Excess Income. Agencies collecting fees and charges as shown in the FY 2011 Budget of Expenditures and Sources of Financing (BESF) may be allowed to use their income realized and deposited with the National Treasury, in excess of the collection targets presented in the BESF, chargeable against Purpose 4 - General Fund Adjustments, to augment their respective current appropriations, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That said income shall not be used to augment Personal Services appropriations including payment of discretionary and representation expenses.

Implementation of this section shall be subject to guidelines jointly issued by the DBM and DOF.

11. Reportorial Requirement. The DBM shall submit to the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports stating the releases from the Unprogrammed Fund, the amounts released and purposes thereof, and the recipient Departments, bureaus, agencies or offices, GOCCs and GFIs, including the authority under which the funds are released under Special Provision No. 1 of the Unprogrammed Fund.

GENERAL SUMMARY
UNPROGRAMMED FUND

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|------------------|
| A. Unprogrammed Fund | P11,662,810,000 | P14,355,188,000 | P40,890,494,000 | P 66,908,492,000 |
| | ----- | ----- | ----- | ----- |
| Total New Appropriations, Unprogrammed Fund | P11,662,810,000 | P14,355,188,000 | P40,890,494,000 | P 66,908,492,000 |
| | ===== | ===== | ===== | ===== |

STAFFING SUMMARY FISCAL YEAR 2011

I. CONGRESS OF THE PHILIPPINES

A. Senate

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|---------|
| Permanent Positions | | |
| Key Positions | | |
| President of the Senate | 1 | 812 |
| Senator | 23 | 16,335 |
| Secretary of the Senate | 1 | 710 |
| Sergeant-At-Arms IV | 1 | 551 |
| Deputy Secretary of the Senate | 3 | 1,653 |
| Director VI | 6 | 3,306 |
| Director V | 8 | 3,960 |
| Legislative Staff Head | 28 | 13,865 |
| Director IV | 14 | 6,553 |
| Director III | 45 | 19,935 |
| Head Executive Assistant | 48 | 21,268 |
| Director II | 6 | 2,514 |
| Total Key Positions | 184 | 91,462 |
| Other Positions | | |
| Administrative | 3 | 461 |
| Support to Technical | 1,964 | 490,881 |
| Technical | 11 | 2,947 |
| Total Other Positions | 1,978 | 494,289 |
| For the Difference Between the Authorized and Actual Salaries | | 28,805 |
| Total Permanent Positions | 2,162 | 614,556 |
| Total Permanent Filled Positions | 2,162 | 614,556 |

A.1. Senate Electoral Tribunal

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Secretary of the Senate Electoral Tribunal | 1 | 551 |
| Deputy Secretary of the Senate Electoral Tribunal | 1 | 495 |
| Director IV | 1 | 468 |
| Director II | 17 | 7,123 |
| Total Key Positions | 20 | 8,637 |

Other Positions

Support to Technical

Total Other Positions

For the Difference Between the Authorized and Actual Salaries

Total Permanent Positions

Total Permanent Filled Positions

150 36,441

150 36,441

1,114

170 46,192

170 46,192

D. Commission on Appointments

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Secretary of the Commission on Appointments

1 710

Sergeant-At-Arms IV

1 551

Deputy Secretary of the Commission on Appointments

3 1,653

Legislative Staff Head

26 12,870

Director III

9 3,987

Total Key Positions

40 19,771

Other Positions

Support to Technical
Technical

245 63,966

3 1,078

Total Other Positions

248 65,044

For the Difference Between the Authorized and Actual Salaries

4,325

Total Permanent Positions

288 89,140

Total Permanent Filled Positions

288 89,140

C. House of Representatives

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Speaker of the House of Representatives

1 812

Member of the House of Representatives

286 183,950

Secretary-General of the House of Representatives

1 710

Sergeant-At-Arms IV

1 551

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|--|--------------|------------------|
| Deputy Secretary-General of the House of Representatives | 9 | 4,961 |
| Director VI | 1 | 551 |
| Director V | 17 | 8,415 |
| Director IV | 11 | 5,148 |
| Director III | 1 | 443 |
| Director II | 55 | 23,049 |
| Chief Political Affairs Officer | 260 | 109,028 |
| Supervising Legislative Staff Officer III | 2 | 794 |
| Total Key Positions | 645 | 338,412 |
| Other Positions | | |
| Administrative | 10 | 1,290 |
| Support to Technical | 2,927 | 652,892 |
| Technical | 177 | 67,346 |
| Total Other Positions | 3,114 | 721,528 |
| For the Difference Between the Authorized and Actual Salaries | | 71,146 |
| Total Permanent Positions | 3,759 | 1,131,086 |
| Total Permanent Filled Positions | 3,759 | 1,131,086 |

C.1. House Electoral Tribunal

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|--|-----------|---------------|
| Secretary of the House Electoral Tribunal | 1 | 551 |
| Deputy Secretary of the House Electoral Tribunal | 1 | 495 |
| Director IV | 1 | 468 |
| Attorney VI | 5 | 2,097 |
| Director II | 15 | 6,288 |
| Supervising Legislative Staff Officer II | 1 | 376 |
| Total Key Positions | 24 | 10,275 |

Other Positions

Support to Technical

| | | |
|--|------------|---------------|
| Total Other Positions | 169 | 38,019 |
| For the Difference Between the Authorized and Actual Salaries | 169 | 38,019 |
| Total Permanent Positions | | 1,508 |
| Total Permanent Filled Positions | 193 | 49,802 |
| | 193 | 49,802 |

II. OFFICE OF THE PRESIDENT

A. The President's Offices

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|--|-----|---------|
| President of the Philippines | 1 | 989 |
| Council Chairman IV | 1 | 710 |
| Executive Secretary | 1 | 710 |
| Presidential Spokesman | 1 | 710 |
| Commission Chairman IV | 1 | 710 |
| Presidential Assistant II | 4 | 2,841 |
| Commission Member IV | 4 | 2,205 |
| Presidential Assistant I | 11 | 6,064 |
| Deputy Executive Secretary | 4 | 2,204 |
| Director VI | 1 | 551 |
| Commissioner III | 4 | 2,205 |
| Council Chairman III | 1 | 551 |
| Department Assistant Secretary | 1 | 495 |
| Assistant Executive Secretary | 8 | 3,960 |
| Director V | 1 | 495 |
| Executive Director IV | 2 | 990 |
| Deputy Executive Director IV | 5 | 2,341 |
| Director IV | 26 | 12,170 |
| Director III | 28 | 12,404 |
| Director II | 35 | 14,665 |
| Attorney VI | 9 | 3,774 |
| Director I | 14 | 5,550 |
| Attorney V | 2 | 794 |
| Chief Telegraphic Transfer Service Officer | 1 | 376 |
| Chief Public Utilities Regulation Officer | 1 | 376 |
| Chief Communications Development Officer | 8 | 3,008 |
| Chief Administrative Officer | 1 | 376 |
| Architect V | 1 | 376 |
| Engineer V | 35 | 13,160 |
| Administrative Officer V | 15 | 5,640 |
| Training Specialist V | 1 | 376 |
| Telecommunications District Officer | 26 | 9,776 |
| Presidential Staff Officer VI | 49 | 18,424 |
| Internal Auditor V | 3 | 1,120 |
| Information Technology Officer III | 8 | 3,008 |
| Human Resource Management Officer V | 1 | 376 |
| Financial and Management Officer II | 15 | 5,640 |
| Administrative Officer IV | 14 | 4,732 |
| | 344 | 144,868 |

Total Key Positions

Other Positions

| | | |
|----------------------|-------|---------|
| Administrative | 2,099 | 288,703 |
| Support to Technical | 499 | 84,718 |
| Technical | 5,569 | 843,852 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|---|-------|-----------|
| Total Other Positions | 8,167 | 1,217,273 |
| | | 63,722 |
| For the difference between the Authorized and Actual Salaries | | |
| Total Permanent Positions | 8,511 | 1,425,863 |
| Less: Number and Amount of Salary Lapses/ Savings From Unfilled Position/Chargeable Against Savings | 2,949 | 442,667 |
| Total Permanent Filled Positions | 5,562 | 983,196 |

III. OFFICE OF THE VICE-PRESIDENT

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|------------------------------------|-----|--------|
| Vice President of the Philippines | 1 | 812 |
| Chief of Staff (OVP) | 1 | 551 |
| Assistant Chief of Staff (OVP) | 1 | 495 |
| Director IV | 2 | 936 |
| Chief Administrative Officer | 2 | 752 |
| Information Technology Officer III | 1 | 376 |
| Chief Accountant | 1 | 376 |
| Vice Presidential Staff Officer VI | 5 | 1,880 |
| Total Key Positions | 14 | 6,178 |

Other Positions

| | | |
|-----------------------|----|--------|
| Administrative | 43 | 8,297 |
| Support to Technical | 3 | 772 |
| Technical | 36 | 9,895 |
| Total Other Positions | 82 | 18,964 |

For the difference between the Authorized and Actual Salaries

485

Total Permanent Positions

96 25,627

Less: Number and Amount of Salary

Lapses/Savings From Unfilled Position/
Chargeable Against Savings

12 3,150

Total Permanent Filled Positions

84 22,477

IV. DEPARTMENT OF AGRARIAN REFORM

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|---|-------|---------|
| | No. | Amount |
| Department Secretary | 1 | 710 |
| Department Undersecretary | 4 | 2,204 |
| Department Assistant Secretary | 3 | 1,485 |
| Board Member III | 3 | 1,486 |
| Director IV | 21 | 9,829 |
| Executive Director III | 1 | 468 |
| Head Executive Assistant | 1 | 443 |
| Regional Agrarian Reform Adjudicator | 13 | 6,088 |
| Director III | 43 | 19,051 |
| Provincial Agrarian Reform Adjudicator | 76 | 33,674 |
| Attorney VI | 1 | 419 |
| Provincial Agrarian Reform Program Officer II | 78 | 32,710 |
| Attorney V | 93 | 36,921 |
| Information Officer V | 1 | 376 |
| Provincial Agrarian Reform Program Officer I | 76 | 30,174 |
| Chief Administrative Officer | 20 | 7,520 |
| Chief Agrarian Reform Program Officer | 295 | 110,922 |
| Economist V | 2 | 752 |
| Information Technology Officer III | 2 | 752 |
| Project Development Officer V | 3 | 1,128 |
| Statistician V | 1 | 376 |
| Chief Accountant | 1 | 376 |
| Planning Officer V | 16 | 6,016 |
| Municipal Agrarian Reform Program Officer | 1,501 | 455,614 |

Total Key Positions

2,256 759,494

Other Positions

| | | |
|----------------------|-------|-----------|
| Administrative | 4,178 | 592,512 |
| Support to Technical | 2,891 | 521,757 |
| Technical | 6,043 | 1,216,878 |

Total Other Positions

13,112 2,331,147

For the difference between the Authorized and Actual Salaries

234,108

Total Permanent Positions

15,368 3,324,749

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

2,488 492,601

Total Permanent Filled Positions

12,880 2,832,148

V. DEPARTMENT OF AGRICULTURE

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|------------------------------------|-----|--------|
| Department Secretary | 1 | 710 |
| Department Undersecretary | 5 | 2,756 |
| Department Assistant Secretary | 5 | 2,475 |
| Director IV | 22 | 10,296 |
| Head Executive Assistant | 1 | 443 |
| Director III | 42 | 18,606 |
| Director II | 1 | 419 |
| Provincial Agricultural Officer | 1 | 419 |
| Attorney V | 1 | 397 |
| Chief Science Research Specialist | 3 | 1,128 |
| Chief Agriculturist | 57 | 21,432 |
| Veterinarian V | 1 | 376 |
| Chief Administrative Officer | 36 | 13,536 |
| Engineer V | 4 | 1,504 |
| Chief Accountant | 1 | 376 |
| Project Development Officer V | 4 | 1,504 |
| Agricultural Center Chief IV | 15 | 5,640 |
| Planning Officer V | 3 | 1,128 |
| Project Evaluation Officer V | 1 | 376 |
| Statistician V | 9 | 3,384 |
| Training Center Superintendent II | 34 | 12,784 |
| Information Technology Officer III | 5 | 1,880 |
| Information Officer V | 2 | 752 |

Total Key Positions

254 102,321

Other Positions

| | | |
|----------------------|-------|-----------|
| Administrative | 2,652 | 349,490 |
| Support to Technical | 381 | 86,244 |
| Technical | 5,851 | 1,126,427 |

Total Other Positions

8,884 1,562,161

For the difference between the Authorized and Actual Salaries

115,888

Total Permanent Positions

9,138 1,780,370

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

1,586 309,099

Total Permanent Filled Positions

7,552 1,471,271

D. Agricultural Credit Policy Council**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

Executive Director IV
 Deputy Executive Director IV
 Director II
 Information Officer V
 Financial Analyst V
 Planning Officer V
 Project Evaluation Officer V
 Project Development Officer V
 Chief Administrative Officer

No. Amount

1 495
 2 937
 6 2,514
 1 376
 2 752
 1 376
 1 376
 3 1,128
 4 1,504

 21 8,458

Total Key Positions**Other Positions**

Administrative
 Technical

21 3,098
 8 2,229

 29 5,327

Total Other Positions

For the difference between the Authorized and Actual Salaries

723

Total Permanent Positions

50 14,508

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

13 3,297

Total Permanent Filled Positions

37 11,211
 =====

C. Bureau of Fisheries and Aquatic Resources**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

Director IV
 Director III
 Director II
 Attorney V
 Chief Aquaculturist
 Chief Fishing Regulations Officer
 Agricultural Center Chief IV

No. Amount

1 468
 1 443
 14 5,866
 1 397
 12 4,512
 1 376
 5 1,880

 35 13,942

Total Key Positions

| | | |
|--|-------|---------|
| Other Positions | | |
| Administrative | 333 | 39,732 |
| Support to Technical | 16 | 4,145 |
| Technical | 1,108 | 213,316 |
| Total Other Positions | 1,457 | 257,193 |
| For the difference between the Authorized and Actual Salaries | | 21,243 |
| Total Permanent Positions | 1,492 | 292,378 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings | 178 | 31,597 |
| Total Permanent Filled Positions | 1,314 | 260,781 |

D. Cotton Development Administration

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Administrator II | 1 | 495 |
| Deputy Administrator II | 2 | 937 |
| Director II | 4 | 1,676 |
| Chief Science Research Specialist | 1 | 376 |
| Chief Agriculturist | 1 | 376 |
| Planning Officer V | 1 | 376 |
| Chief Administrative Officer | 2 | 752 |
| Total Key Positions | 12 | 4,988 |
| Other Positions | | |
| Administrative | 66 | 11,801 |
| Support to Technical | 12 | 2,827 |
| Technical | 89 | 19,040 |
| Total Other Positions | 167 | 33,668 |
| For the difference between the Authorized and Actual Salaries | | 2,736 |
| Total Permanent Positions | 179 | 41,392 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings | 55 | 11,482 |
| Total Permanent Filled Positions | 124 | 29,910 |

E. Fertilizer and Pesticide Authority**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

Executive Director III
 Deputy Executive Director III
 Chief Administrative Officer
 Chief Trade-Industry Development Specialist
 Chief Agriculturist

| No. | Amount |
|-------|--------|
| 1 | 468 |
| 2 | 886 |
| 2 | 752 |
| 3 | 1,128 |
| 2 | 752 |
| <hr/> | |
| 10 | 3,986 |
| <hr/> | |

Total Key Positions

Other Positions

Administrative
 Support to Technical
 Technical

| | |
|-------|--------|
| 38 | 5,745 |
| 2 | 448 |
| 61 | 15,027 |
| <hr/> | |
| 101 | 21,220 |
| <hr/> | |

Total Other Positions

For the difference between the Authorized and Actual Salaries

1,509

Total Permanent Positions

111 26,715

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

33 7,841

Total Permanent Filled Positions

78 18,874

F. Fiber Industry Development Authority**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

Director IV
 Director III
 Director II
 Director I
 Chief Agriculturist
 Chief Fiber Development Officer
 Chief Administrative Officer
 Planning Officer V

| No. | Amount |
|-------|--------|
| 1 | 468 |
| 2 | 886 |
| 7 | 2,933 |
| 7 | 2,779 |
| 1 | 376 |
| 5 | 1,880 |
| 2 | 752 |
| 1 | 376 |
| <hr/> | |
| 26 | 10,450 |
| <hr/> | |

Total Key Positions

Other Positions

Administrative

Support to Technical

Technical

148 20,171

58 12,237

425 86,278

Total Other Positions

631 118,686

For the difference between the Authorized and Actual Salaries

10,052

Total Permanent Positions

657 139,188

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

170 35,398

Total Permanent Filled Positions

487 103,790

6. Livestock Development Council

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No.

Amount

Permanent Positions

Key Positions

Executive Director III

1 468

Deputy Executive Director III

1 443

Chief Agriculturist

1 376

Project Evaluation Officer V

1 376

Administrative Officer V

1 267

Total Key Positions

5 1,930

Other Positions

Administrative

12 1,477

Support to Technical

9 1,583

Technical

11 2,621

Total Other Positions

32 5,681

For the difference between the Authorized and Actual Salaries

543

Total Permanent Positions

37 8,154

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

10 2,428

Total Permanent Filled Positions

27 5,726

H. National Agricultural and Fishery Council

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|-------------------------------|-----|--------|
| | No. | Amount |
| Executive Director III | 1 | 468 |
| Deputy Executive Director III | 1 | 443 |
| Chief Administrative Officer | 1 | 376 |
| Chief Agriculturist | 3 | 1,128 |
| | 6 | 2,415 |

Total Key Positions

Other Positions

| | | |
|----------------------|-----|--------|
| Administrative | 84 | 11,952 |
| Support to Technical | 7 | 1,650 |
| Technical | 81 | 20,236 |
| | 172 | 33,838 |

Total Other Positions

For the difference between the Authorized and Actual Salaries

2,376

Total Permanent Positions

178 38,629

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

54 11,344

Total Permanent Filled Positions

124 27,285

I. National Meat Inspection Service

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|-------------------------------|-----|--------|
| Executive Director III | No. | Amount |
| Deputy Executive Director III | 1 | 468 |
| Director I | 1 | 443 |
| Chief Meat Control officer | 13 | 5,161 |
| | 1 | 376 |

Total Key Positions

16 6,448

Other Positions

| | | |
|----------------------|-----|--------|
| Administrative | No. | Amount |
| Support to Technical | 32 | 5,011 |
| Technical | 1 | 267 |
| | 346 | 73,255 |

Total Other Positions

379 78,533

For the difference between the Authorized and Actual Salaries

STAFFING SUMMARY, DA

Total Permanent Positions

7,447

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

395 92,428

Total Permanent Filled Positions

31 6,115

364 86,313

J. Philippine Carabao Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Executive Director III

1 468

Deputy Executive Director III

1 443

Agricultural Center Chief IV

13 4,888

Information Officer V

1 376

Project Development Officer V

1 376

Project Evaluation Officer V

1 376

Chief Administrative Officer

1 376

Total Key Positions

19 7,303

Other Positions

Administrative

25 4,013

Support to Technical

10 2,722

Technical

191 30,310

Total Other Positions

226 37,045

For the difference between the Authorized and Actual Salaries

2,786

Total Permanent Positions

245 47,134

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

13 2,800

Total Permanent Filled Positions

232 44,334

K. Philippine Center for Postharvest Development and Mechanization (formerly DPORE)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions

Key Positions

1 468

Director IV

1 443

Director III

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|--|-------|--------|
| Director I | 3 | 1,191 |
| Planning Officer V | 1 | 376 |
| Chief Science Research Specialist | 8 | 3,008 |
| Chief Administrative Officer | 2 | 752 |
| | <hr/> | |
| Total Key Positions | 16 | 6,238 |
| | <hr/> | |
| Other Positions | | |
| Administrative | 44 | 7,767 |
| Support to Technical | 8 | 1,885 |
| Technical | 64 | 15,378 |
| | <hr/> | |
| Total Other Positions | 116 | 25,030 |
| | <hr/> | |
| For the difference between the Authorized and Actual Salaries | | 1,495 |
| | <hr/> | |
| Total Permanent Positions | 132 | 32,763 |
| | <hr/> | |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings | 22 | 5,599 |
| | <hr/> | |
| Total Permanent Filled Positions | 110 | 27,164 |
| | <hr/> | |

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|--|-----|--------|
| Department Secretary | 1 | 710 |
| Department Undersecretary | 3 | 1,654 |
| Department Assistant Secretary | 5 | 2,476 |
| Director IV | 34 | 15,912 |
| Director III | 27 | 11,961 |
| Attorney V | 2 | 794 |
| Chief Accountant | 1 | 376 |
| Internal Auditor V | 2 | 752 |
| Information Technology Officer III | 3 | 1,128 |
| Information Officer V | 1 | 376 |
| Executive Assistant V | 1 | 376 |
| Chief Budget and Management Specialist | 86 | 32,336 |
| Planning Officer V | 3 | 1,128 |
| Training Specialist V | 1 | 376 |
| Chief Administrative Officer | 13 | 4,888 |

Total Key Positions

183 75,243

Other Positions

| | | |
|----------------------|-----|---------|
| Administrative | 210 | 39,755 |
| Support to Technical | 74 | 13,257 |
| Technical | 434 | 107,906 |

Total Other Positions

718 160,918

For the difference between the Authorized and Actual Salaries

9,770

Total Permanent Positions

901 245,931

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

76 16,056

Total Permanent Filled Positions

825 229,875

VII. DEPARTMENT OF EDUCATION

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|---|-----|--------|
| Department Secretary | 1 | 710 |
| Department Undersecretary | 6 | 3,308 |
| Department Assistant Secretary | 5 | 2,476 |
| Director IV | 20 | 9,360 |
| Executive Director II | 2 | 886 |
| Director III | 29 | 12,847 |
| Director II | 5 | 2,095 |
| Schools Division Superintendent | 162 | 67,879 |
| Vocational School Superintendent I | 3 | 1,191 |
| Assistant Schools Division Superintendent | 199 | 79,003 |
| Attorney V | 1 | 397 |
| Chief Education Program Specialist | 16 | 6,016 |
| Chief Administrative Officer | 38 | 14,288 |
| Chief Education Supervisor | 55 | 20,680 |
| Chief Accountant | 1 | 376 |
| Teacher's Camp Superintendent | 1 | 376 |
| Project Development Officer V | 3 | 1,128 |
| Information Technology Officer III | 2 | 752 |
| Engineer V | 1 | 376 |
| Chief Health Program Officer | 1 | 376 |
| Vocational School Administrator II | 9 | 3,204 |
| Vocational School Administrator I | 19 | 6,422 |

Total Key Positions

| | |
|-----|---------|
| 579 | 234,146 |
|-----|---------|

Other Positions

| | | |
|----------------------|---------|-------------|
| Administrative | 29,078 | 3,825,372 |
| Support to Technical | 1,698 | 328,989 |
| Technical | 537,212 | 102,931,906 |

Total Other Positions

| | |
|---------|-------------|
| 567,988 | 107,086,267 |
|---------|-------------|

For the difference between the Authorized and Actual Salaries

| |
|-----------|
| 4,389,922 |
|-----------|

Total Permanent Positions

| | |
|---------|-------------|
| 568,567 | 111,710,335 |
|---------|-------------|

Total Permanent Filled Positions

| | |
|---------|-------------|
| 568,567 | 111,710,335 |
|---------|-------------|

D. National Book Development Board**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

| | | |
|-------------------------------|---|-------|
| Executive Director III | 1 | 468 |
| Deputy Executive Director III | 1 | 443 |
| Director I | 2 | 794 |
| Project Development Officer V | 4 | 1,504 |
| Chief Administrative Officer | 1 | 376 |
| Board Secretary V | 1 | 376 |
| Chairman (Ex-Officio) | 1 | |
| Vice Chairman (Ex-Officio) | 1 | |
| Members (Ex-Officio) | 9 | |

Total Key Positions

10 3,961

Other Positions

| | | |
|----------------------|----|-------|
| Administrative | 31 | 5,261 |
| Support to Technical | 8 | 2,242 |
| Technical | 30 | 7,541 |

Total Other Positions

69 15,044

For the difference between the Authorized and Actual Salaries

385

Total Permanent Positions

79 19,390

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

51 12,447

Total Permanent Filled Positions

28 6,943

C. National Council for Children's Television**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

| | | |
|------------------------|---|-----|
| Executive Director III | 1 | 468 |
|------------------------|---|-----|

Total Key Positions

1 468

| | | |
|--|---|-------|
| Other Positions | | |
| | 1 | 267 |
| Administrative | 1 | 234 |
| Support to Technical | 3 | 609 |
| Technical | | |
| | 5 | 1,110 |
| Total Other Positions | | |
| | 6 | 1,578 |
| Total Permanent Positions | | |
| | 2 | 389 |
| Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings | | |
| | 4 | 1,189 |
| Total Permanent Filled Positions | | |

D. National Museum

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 468 |
| Director III | 2 | 886 |
| Chief Administrative Officer | 1 | 376 |
| Museum Curator II | 11 | 4,136 |
| Total Key Positions | 15 | 5,866 |
| Other Positions | | |
| Administrative | 123 | 14,832 |
| Support to Technical | 4 | 1,073 |
| Technical | 171 | 30,344 |
| Total Other Positions | 298 | 46,249 |
| For the difference between the Authorized and Actual Salaries | | 3,151 |
| Total Permanent Positions | 313 | 55,266 |
| Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings | 47 | 8,474 |
| Total Permanent Filled Positions | 266 | 46,792 |

E. Philippine High School for the Arts

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | No. | Amount |
|---------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 468 |
| Director III | 1 | 443 |

| | | STAFFING SUMMARY, DEPED | |
|---|--|-------------------------|-------|
| Total Key Positions | | 2 | 911 |
| Other Positions | | | |
| Administrative | | | |
| Support to Technical | | 18 | 2,656 |
| Technical | | 1 | 220 |
| Total Other Positions | | 20 | 4,993 |
| For the difference between the Authorized and Actual Salaries | | 39 | 7,869 |
| Total Permanent Positions | | | 363 |
| Total Permanent Filled Positions | | 41 | 9,143 |
| | | 41 | 9,143 |

VIII. STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION

A.1 Evlogio 'Amang' Rodriguez Institute of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
 SUC Vice-President II
 Chief Administrative Officer

| No. | Amount |
|-----|--------|
|-----|--------|

| | |
|---|-----|
| 1 | 468 |
| 1 | 419 |
| 2 | 752 |

Total Key Positions

| | |
|---|-------|
| 4 | 1,639 |
|---|-------|

Other Positions

Administrative
 Support to Technical
 Technical

| | |
|-----|--------|
| 50 | 7,200 |
| 16 | 3,319 |
| 271 | 60,659 |

Total Other Positions

| | |
|-----|--------|
| 337 | 71,178 |
|-----|--------|

For the difference between the Authorized and Actual Salaries

| |
|-------|
| 2,949 |
|-------|

Total Permanent Filled Positions

| | |
|-----|--------|
| 341 | 75,766 |
|-----|--------|

A.2 Marikina Polytechnic College

(Marikina Institute of Science and Technology)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Other Positions

Administrative
 Support to Technical
 Technical

| No. | Amount |
|-----|--------|
|-----|--------|

| | |
|-----|--------|
| 47 | 5,220 |
| 25 | 4,794 |
| 140 | 29,504 |

Total Other Positions

| | |
|-----|--------|
| 212 | 39,518 |
|-----|--------|

For the difference between the Authorized and Actual Salaries

| |
|-------|
| 1,054 |
|-------|

Total Permanent Filled Positions

| | |
|-----|--------|
| 212 | 40,572 |
|-----|--------|

A.3 Philippine Normal University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President IV

1 551

SUC Vice-President IV

2 937

Chief Administrative Officer

2 752

Total Key Positions

5 2,240

Other Positions

Administrative

167 23,037

Support to Technical

40 7,669

Technical

383 114,942

Total Other Positions

590 145,648

For the difference between the Authorized and Actual Salaries

2,388

Total Permanent Filled Positions

595 150,276

A.4 Philippine State College of Aeronautics

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President I

1 443

SUC Vice-President I

1 397

Director I

1 397

Chief Administrative Officer

1 376

Total Key Positions

4 1,613

Other Positions

Administrative

51 7,120

Support to Technical

13 2,897

Technical

115 26,691

Total Other Positions

179 36,708

For the difference between the Authorized and Actual Salaries

874

Total Permanent Filled Positions

183 39,195

GENERAL APPROPRIATIONS ACT, FY 2011

A.5 Polytechnic University of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|------------------------------|-----|--------|
| SUC President IV | 1 | 551 |
| SUC Executive Vice-President | 1 | 495 |
| SUC Vice-President IV | 2 | 937 |
| Attorney V | 1 | 397 |
| Chief Administrative Officer | 4 | 1,504 |
| Register V | 1 | 376 |
| Medical Officer V | 2 | 794 |

12 5,054

Total Key Positions

Other Positions

| | | |
|----------------------|-------|---------|
| Administrative | 432 | 52,036 |
| Support to Technical | 98 | 21,127 |
| Technical | 1,187 | 290,871 |

1,717 364,034

Total Other Positions

For the difference between the Authorized and Actual Salaries

10,723

Total Permanent Filled Positions

1,729 379,811

A.6 Rizal Technological University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|------------------------------|-----|--------|
| SUC President II | 1 | 468 |
| SUC Vice-President II | 1 | 419 |
| Chief Administrative Officer | 1 | 376 |

3 1,263

Total Key Positions

Other Positions

| | | |
|----------------------|-----|--------|
| Administrative | 86 | 11,549 |
| Support to Technical | 15 | 3,436 |
| Technical | 339 | 81,764 |

440 96,749

Total Other Positions

For the difference between the Authorized and Actual Salaries

3,888

Total Permanent Filled Positions

443 101,900

A.7 Technological University of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President IV
 SUC Vice-President IV
 Director II
 Director I
 Chief Administrative Officer

No. Amount

1 551
 3 1,405
 2 838
 1 397
 3 1,128

Total Key Positions

10 4,319

Other Positions

Administrative
 Support to Technical
 Technical

229 34,878
 66 13,841
 665 169,834

Total Other Positions

960 218,553

For the difference between the Authorized and Actual Salaries

9,443

Total Permanent Filled Positions

970 232,315

A.8 University of the Philippines System

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

UP President
 UP Executive Vice-President
 University Secretary II
 UP Vice-President
 Chancellor II
 Chancellor I
 Director IV
 Executive Director III
 Director III
 Director II
 Director I
 Attorney V
 Medical Officer V
 Chief Accountant
 Architect V
 Nutritionist-Dietitian VI
 Information Technology Officer III

No. Amount

1 710
 1 551
 1 495
 4 1,980
 6 2,970
 15 7,021
 2 936
 1 468
 1 443
 20 8,381
 19 7,543
 2 794
 1 397
 5 1,880
 2 752
 1 376
 2 752

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|---|--------|-----------|
| | 1 | 376 |
| Guidance Services Specialist V | 1 | 376 |
| Executive Assistant V | 3 | 1,128 |
| Engineer V | 4 | 1,504 |
| College Librarian V | 3 | 1,128 |
| College Business Manager IV | 1 | 376 |
| Pharmacist VI | 1 | 376 |
| Chief Scholarship Affairs Officer | 1 | 376 |
| Project Development Officer V | 1 | 376 |
| Records Officer V | 4 | 1,504 |
| Registrar V | 2 | 752 |
| Special Police Chief | 1 | 376 |
| Social Welfare Officer V | 30 | 11,280 |
| Chief Administrative Officer | | |
| | 137 | 56,377 |
| Total Key Positions | | |
| Other Positions | | |
| Administrative | 4,753 | 682,351 |
| Support to Technical | 4,363 | 872,627 |
| Technical | 4,653 | 1,725,232 |
| | 13,769 | 3,280,210 |
| Total Other Positions | | |
| For the difference between the Authorized and Actual Salaries | | 194,849 |
| Total Permanent Filled Positions | 13,906 | 3,531,436 |

D. REGION I - ILOCOS

D.1 Don Mariano Marcos Memorial State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|------------------------------|---|-------|
| SUC President IV | 1 | 551 |
| SUC Vice-President IV | 1 | 468 |
| Director IV | 1 | 468 |
| University Researcher V | 2 | 752 |
| Chief Administrative Officer | 3 | 1,128 |

Total Key Positions

8 3,367

Other Positions

| | | |
|----------------------|-----|---------|
| Administrative | 323 | 44,190 |
| Support to Technical | 134 | 18,941 |
| Technical | 790 | 218,043 |

Total Other Positions

1,247 281,174

For the difference between the Authorized and Actual Salaries

10,039

Total Permanent Filled Positions

1,255 294,580

B.2 Ilocos Sur Polytechnic State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

1 443

Total Key Positions

1 443

Other Positions

Administrative

115 14,709

Support to Technical

16 3,100

Technical

209 46,520

Total Other Positions

340 64,329

For the difference between the Authorized and Actual Salaries

1,405

Total Permanent Filled Positions

341 66,177

B.3 Mariano Marcos State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President IV

1 551

SUC Vice-President IV

2 937

Chief Administrative Officer

2 752

Total Key Positions

5 2,240

Other Positions

Administrative

266 36,110

Support to Technical

88 13,593

Technical

562 146,762

Total Other Positions

916 196,465

For the difference between the Authorized and Actual Salaries

5,045

Total Permanent Filled Positions

921 203,750

D.4 North Luzon Philippines State College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Other Positions**

Administrative
Support to Technical
Technical

No. Amount

16 2,232

1 283

39 8,563

56 11,078

Total Other Positions

56 11,078

Total Permanent Filled Positions**D.5 Pangasinan State University****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President IV
SUC Vice-President IV
Chief Administrative Officer

No. Amount

1 551

1 468

2 752

4 1,771

Total Key Positions**Other Positions**

Administrative
Support to Technical
Technical

210 27,639

45 7,302

429 104,172

684 139,113

Total Other Positions

For the difference between the Authorized and Actual Salaries

4,916

Total Permanent Filled Positions

688 145,800

D.6 University of Northern Philippines**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions

STAFFING SUMMARY, SUCS

Key Positions

SUC President III
Chief Administrative Officer

No. Amount

1 495
2 752

Total Key Positions

3 1,247

Other Positions

Administrative
Support to Technical
Technical

136 18,660
8 1,980
395 98,665

Total Other Positions

539 119,305

For the difference between the Authorized and Actual Salaries

4,145

Total Permanent Filled Positions

542 124,697

C. CORDILLERA ADMINISTRATIVE REGION

C.1 Abra State Institute of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
Chief Administrative Officer

No. Amount

1 468
1 376
2 844

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

53 6,920
12 2,060
157 36,558
222 45,538

Total Other Positions

1,452

For the difference between the Authorized and Actual Salaries

224 47,834

Total Permanent Filled Positions

C.2 Apayao State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

GENERAL APPROPRIATIONS ACT, FY 2011

Permanent Positions

Key Positions

SUC President II
Chief Administrative Officer

1 468

1 376

2 844

Total Key Position

Other Positions

Administrative
Support to Technical
Technical

20 3,410

3 656

84 17,183

107 21,249

Total Other Positions

For the difference between the Authorized and Actual Salaries

819

Total Permanent Filled Positions

109 22,912

C.3 Benguet State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President IV
SUC Vice-President IV
Vocational School Superintendent II
Chief Administrative Officer
Vocational School Administrator II

1 551

1 468

1 419

2 752

1 356

Total Key Positions

6 2,546

Other Positions

Administrative
Support to Technical
Technical

223 29,359

62 9,229

444 110,377

Total Other Positions

729 148,965

For the difference between the Authorized and Actual Salaries

6,118

Total Permanent Filled Positions

735 157,629

C.4 Ifugao State University
(Ifugao State College of Agriculture and Forestry)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President III
 Chief Administrative Officer

| No. | Amount |
|-----|--------|
|-----|--------|

| | |
|---|-----|
| 1 | 495 |
| 1 | 376 |

Total Key Positions

| | |
|---|-----|
| 2 | 871 |
|---|-----|

Other Positions

Administrative
 Support to Technical
 Technical

| | |
|-----|--------|
| 77 | 10,695 |
| 31 | 4,781 |
| 157 | 40,475 |

Total Other Positions

| | |
|-----|--------|
| 265 | 55,951 |
|-----|--------|

For the difference between the Authorized and Actual Salaries

| |
|-------|
| 1,544 |
|-------|

Total Permanent Filled Positions

| | |
|-----|--------|
| 267 | 58,366 |
|-----|--------|

C.5 Kalinga-Apayao State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President III
 Chief Administrative Officer
 Vocational School Administrator I

| No. | Amount |
|-----|--------|
|-----|--------|

| | |
|---|-----|
| 1 | 495 |
| 2 | 752 |
| 1 | 338 |

Total Key Positions

| | |
|---|-------|
| 4 | 1,585 |
|---|-------|

Other Positions

Administrative
 Support to Technical
 Technical

| | |
|-----|--------|
| 35 | 5,184 |
| 10 | 1,694 |
| 136 | 30,514 |

Total Other Positions

| | |
|-----|--------|
| 181 | 37,392 |
|-----|--------|

For the difference between the Authorized and Actual Salaries

| |
|-------|
| 1,284 |
|-------|

Total Permanent Filled Positions

| | |
|-----|--------|
| 185 | 40,261 |
|-----|--------|

C.6 Mountain Province State Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III
 SUC Vice-President III
 Chief Administrative Officer

| No. | Amount |
|-----|--------|
|-----|--------|

| | |
|---|-----|
| 1 | 495 |
| 1 | 443 |
| 1 | 376 |

| | |
|---|-------|
| 3 | 1,314 |
|---|-------|

Total Key Positions

Other Positions

Administrative
 Support to Technical
 Technical

| | |
|-----|--------|
| 52 | 7,153 |
| 6 | 1,347 |
| 144 | 30,822 |

| | |
|-----|--------|
| 202 | 39,322 |
|-----|--------|

Total Other Positions

For the difference between the Authorized and Actual Salaries

1,213

Total Permanent Filled Positions

| | |
|-----|--------|
| 205 | 41,849 |
|-----|--------|

D. REGION II - CAGAYAN VALLEY

D.1 Batanes State College

(Batanes Polytechnic College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

SUC President I

| | |
|---|-----|
| 1 | 443 |
|---|-----|

Total Key Positions

| | |
|---|-----|
| 1 | 443 |
|---|-----|

Other Positions

Technical

| | |
|----|-------|
| 50 | 8,920 |
|----|-------|

Total Other Positions

| | |
|----|-------|
| 50 | 8,920 |
|----|-------|

For the difference between the Authorized and Actual Salaries

358

Total Permanent Filled Positions

| | |
|----|-------|
| 51 | 9,721 |
|----|-------|

D.2 Cagayan State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III
Chief Administrative Officer

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

No. Amount

1 495
2 752

3 1,247

201 23,394
96 14,882
524 140,204

821 178,480

6,368

824 186,095

D.3 Isabela State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President IV
SUC Vice-President IV
College Administrator II
College Administrator I
Chief Administrative Officer

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

No. Amount

1 551
2 937
2 838
1 397
2 752

8 3,475

286 37,842
53 7,428
721 192,179

1,060 237,449

12,201

1,068 253,125

D.4 Nueva Vizcaya State University**(Nueva Vizcaya State Institute of Technology and
(Nueva Vizcaya State Polytechnic College)****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**SUC President III
Chief Administrative Officer

No. Amount

1 495

2 752

3 1,247

Total Key Positions**Other Positions**Administrative
Technical

197 26,694

346 91,618

Total Other Positions

543 118,312

For the difference between the Authorized and Actual Salaries

3,525

Total Permanent Filled Positions

546 123,084

D.5 Quirino State College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key PositionsSUC President II
Chief Administrative Officer

1 468

1 376

Total Key Positions

2 844

Other PositionsAdministrative
Support to Technical
Technical

22 3,348

8 968

63 14,927

Total Other Positions

93 19,243

For the difference between the Authorized and Actual Salaries

465

Total Permanent Filled Positions

95 20,552

E. REGION III - CENTRAL LUZON

E.1 Aurora State College of Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

Chief Administrative Officer

No. Amount

1 443

1 376

Total Key Positions

2 819

Other Positions

Administrative

Support to Technical

Technical

42 5,822

3 549

49 11,912

Total Other Positions

94 18,283

For the difference between the Authorized and Actual Salaries

473

Total Permanent Filled Positions

96 19,575

E.2. Bataan Peninsula State University

(Bataan Polytechnic State College and
(Bataan State College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III

Chief Administrative Officer

No. Amount

1 495

1 376

Total Key Positions

2 871

Other Positions

Administrative

Support to Technical

Technical

127 19,789

5 1,166

288 64,843

Total Other Positions

420 85,798

For the difference between the Authorized and Actual Salaries

807

Total Permanent Filled Positions

422 87,476

E.3. Bulacan Agricultural State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

Total Key Positions

Other Positions

Administrative

Support to Technical

Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

No. Amount

1 443

1 443

38 5,373

1 170

90 22,755

129 28,298

190

130 28,931

E.4. Bulacan State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III

Chief Administrative Officer

Total Key Positions

Other Positions

Administrative

Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

No. Amount

1 495

2 752

3 1,247

83 12,841

394 99,833

477 112,674

1,600

480 115,521

E.5. Central Luzon State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President IV

SUC Executive Vice-President

Chief Administrative Officer

No. Amount

1 551

1 495

2 752

Total Key Positions

4 1,798

Other Positions

Administrative

Support to Technical

Technical

404 54,142

20 4,128

431 114,313

Total Other Positions

855 172,583

For the difference between the Authorized and Actual Salaries

5,072

Total Permanent Filled Positions

859 179,453

E.6. Don Honorio Ventura Technological University

(Don Honorio Ventura College of Arts and Trades)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III

SUC Vice - President III

Chief Administrative Officer

No. Amount

1 495

1 443

2 752

Total Key Positions

4 1,690

Other Positions

Administrative

Support to Technical

Technical

44 7,211

1 338

211 50,846

Total Other Positions

256 58,395

For the difference between the Authorized and Actual Salaries

1,579

Total Permanent Filled Positions

260 61,664

E.7. Nueva Ecija University of Science and Technology**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President III
 SUC Vice-President III
 Chief Administrative Officer

| No. | Amount |
|-----|--------|
|-----|--------|

| | |
|---|-----|
| 1 | 495 |
| 1 | 443 |
| 2 | 752 |

| | |
|---|-------|
| 4 | 1,690 |
|---|-------|

Total Key Positions**Other Positions**

Administrative
 Support to Technical
 Technical

| | |
|-----|--------|
| 143 | 20,509 |
| 4 | 869 |
| 354 | 91,132 |

| | |
|-----|---------|
| 501 | 112,510 |
|-----|---------|

Total Other Positions

For the difference between the Authorized and Actual Salaries

2,710

Total Permanent Filled Positions

| | |
|-----|---------|
| 505 | 116,910 |
|-----|---------|

E.8. Pampanga Agricultural College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President III
 SUC Vice-President III
 Chief Administrative Officer

| No. | Amount |
|-----|--------|
|-----|--------|

| | |
|---|-----|
| 1 | 495 |
| 2 | 886 |
| 2 | 752 |

| | |
|---|-------|
| 5 | 2,133 |
|---|-------|

Total Key Positions**Other Positions**

Administrative
 Support to Technical
 Technical

| | |
|-----|--------|
| 91 | 12,810 |
| 1 | 338 |
| 177 | 40,764 |

| | |
|-----|--------|
| 269 | 53,912 |
|-----|--------|

Total Other Positions

For the difference between the Authorized and Actual Salaries

1,652

Total Permanent Filled Positions

| | |
|-----|--------|
| 274 | 57,697 |
|-----|--------|

E.9. Philippine Merchant Marine Academy

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

SUC Vice-President I

Chief Administrative Officer

No. Amount

1 443

1 397

1 376

Total Key Positions

3 1,216

Other Positions

Administrative

Support to Technical

Technical

106 11,789

25 4,521

87 20,855

Total Other Positions

218 37,165

For the difference between the Authorized and Actual Salaries

1,348

Total Permanent Filled Positions

221 39,729

E.10. Ramon Magsaysay Technological University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

SUC President III

SUC Vice-President III

Chief Administrative Officer

No. Amount

1 495

1 443

2 752

4 1,690

Total Key Positions

Other Positions

Administrative

Support to Technical

Technical

55 8,537

14 2,817

201 45,089

270 56,443

Total Other Positions

1,221

For the difference between the Authorized and Actual Salaries

274 59,354

Total Permanent Filled Positions

E.11. Tarlac College of Agriculture

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III

Chief Administrative Officer

No. Amount

1 495

2 752

3 1,247

Total Key Positions

Other Positions

Administrative

Support to Technical

Technical

109 15,245

3 480

177 46,131

289 61,856

Total Other Positions

For the difference between the Authorized and Actual Salaries

2,141

Total Permanent Filled Positions

292 65,244

E.12. Tarlac State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III

Chief Administrative Officer

No. Amount

1 495

2 752

3 1,247

Total Key Positions

Other Positions

Administrative

Support to Technical

Technical

66 10,677

1 170

274 66,778

341 77,625

Total Other Positions

For the difference between the Authorized and Actual Salaries

2,627

Total Permanent Filled Positions

344 81,499

F. REGION IV - SOUTHERN TAGALOG AND PALAWAN

REGION IV - A (CALABARZON)

F.1. Datangas State University

(Pablo Dorbon Memorial Institute of Technology)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|-----------------------------------|-----|--------|
| SUC President III | 1 | 495 |
| College Administrator II | 1 | 419 |
| Chief Administrative Officer | 2 | 752 |
| Vocational School Administrator I | 1 | 338 |

Total Key Positions

5 2,004

Other Positions

| | | |
|----------------------|-----|---------|
| Administrative | 94 | 11,919 |
| Support to Technical | 4 | 648 |
| Technical | 480 | 107,084 |

Total Other Positions

578 119,651

For the difference between the Authorized and Actual Salaries

2,194

Total Permanent Filled Positions

583 123,849

F.2. Cavite State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|------------------------------|-----|--------|
| SUC President III | 1 | 495 |
| SUC Vice-President III | 1 | 443 |
| College Administrator II | 1 | 419 |
| College Administrator I | 1 | 397 |
| Chief Administrative Officer | 1 | 376 |

Total Key Positions

5 2,130

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|---|-----|---------|
| Other Positions | 133 | 17,035 |
| Administrative | 23 | 3,616 |
| Support to Technical | 403 | 96,744 |
| Technical | | |
| | 559 | 117,395 |
| Total Other Positions | | 3,425 |
| For the difference between the Authorized and Actual Salaries | 564 | 122,950 |
| Total Permanent Filled Positions | | |

F.3. Laguna State Polytechnic University
(Laguna State Polytechnic College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Chief Administrative Officer

No. Amount

1 443

1 376

2 819

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

87 11,643

7 1,015

381 87,361

Total Other Positions

475 100,019

For the difference between the Authorized and Actual Salaries

2,064

Total Permanent Filled Positions

477 102,902

F.4. Southern Luzon Polytechnic University

(Southern Luzon Polytechnic College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President I
College Administrator I
Chief Administrative Officer

1 443

1 397

1 376

Total Key Positions

3 1,216

Other Positions

STAFFING SUMMARY, SUCS

Administrative
Support to Technical
Technical

| | |
|-----|--------|
| 67 | 8,759 |
| 13 | 1,440 |
| 290 | 69,405 |

Total Other Positions

For the difference between the Authorized and Actual Salaries

| | |
|-----|--------|
| 370 | 79,604 |
|-----|--------|

Total Permanent Filled Positions

| | |
|--|-------|
| | 1,791 |
|--|-------|

| | |
|-----|--------|
| 373 | 82,611 |
|-----|--------|

F.5. University of Rizal System

(Rizal Polytechnic College and Rizal State College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

| No. | Amount |
|-----|--------|
|-----|--------|

Key Positions

SUC President III
Chief Administrative Officer

| | |
|---|-------|
| 1 | 495 |
| 3 | 1,128 |

Total Key Positions

| | |
|---|-------|
| 4 | 1,623 |
|---|-------|

Other Positions

Administrative
Support to Technical
Technical

| | |
|-----|---------|
| 93 | 13,019 |
| 24 | 2,206 |
| 562 | 127,451 |

Total Other Positions

| | |
|-----|---------|
| 679 | 142,676 |
|-----|---------|

For the difference between the Authorized and Actual Salaries

| | |
|--|-------|
| | 2,708 |
|--|-------|

Total Permanent Filled Positions

| | |
|-----|---------|
| 683 | 147,007 |
|-----|---------|

REGION IV - D (MIMAROPA)

F.6. Marinduque State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

| No. | Amount |
|-----|--------|
|-----|--------|

Key Positions

SUC President I
Chief Administrative Officer

| | |
|---|-----|
| 1 | 443 |
| 1 | 376 |

Total Key Positions

| | |
|---|-----|
| 2 | 819 |
|---|-----|

| | | |
|---|-----|--------|
| Other Positions | 26 | 3,532 |
| Administrative | 11 | 1,925 |
| Support to Technical | 126 | 30,184 |
| Technical | | |
| | 163 | 35,641 |
| Total Other Positions | | 608 |
| For the difference between the Authorized and Actual Salaries | | |
| | 165 | 37,068 |
| Total Permanent Filled Positions | | |

F.7. Mindoro State College of Agriculture and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Position

SUC President I
 College Administrator II
 Chief Administrative Officer

No. Amount

1 443
 1 419
 1 376

Total Key Position

3 1,238

Other Positions

Administrative
 Support to Technical
 Technical

52 7,217
 21 3,318
 158 34,556

Total Other Positions

231 45,091

For the difference between the Authorized and Actual Salaries

942

Total Permanent Filled Positions

234 47,271

F.8. Occidental Mindoro State College

(Occidental Mindoro National College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President I
 Chief Administrative Officer

1 443
 1 376

Total Key Positions

2 819

Other Positions

Administrative
Support to Technical
Technical

54 7,161
26 4,384
211 46,723

Total Other Positions

291 58,268

For the difference between the Authorized and Actual Salaries

1,304

Total Permanent Filled Positions

293 60,391

F.9. Palawan State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President II
SUC Vice-President II
Chief Administrative Officer

1 468
1 419
1 376

Total Key Positions

3 1,263

Other Positions

Administrative
Support to Technical
Technical

104 13,412
5 991
373 85,788

Total Other Positions

482 100,191

For the difference between the Authorized and Actual Salaries

2,579

Total Permanent Filled Positions

485 104,033

F.10. Romblon State University

(Romblon State College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President I
College Administrator II

1 443
1 419

OFFICIAL GAZETTE

1062

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|---|-----|--------|
| | 1 | 376 |
| | 1 | 338 |
| Chief Administrative Officer | | |
| Vocational School Administrator I | 4 | 1,576 |
| Total Key Positions | | |
| Other Positions | 72 | 8,657 |
| Administrative | 19 | 3,373 |
| Support to Technical | 230 | 49,848 |
| Technical | | |
| Total Other Positions | 321 | 61,878 |
| | | 1,604 |
| For the difference between the Authorized and Actual Salaries | 325 | 65,058 |
| Total Permanent Filled Positions | | |

F.II. Western Philippines University

(State Polytechnic College of Palawan)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|------------------------------|---|-----|
| SUC President II | 1 | 468 |
| SUC Vice-President II | 1 | 419 |
| Chief Administrative Officer | 1 | 376 |

Total Key Positions

3 1,263

Other Positions

| | | |
|----------------------|-----|--------|
| Administrative | 78 | 9,647 |
| Support to Technical | 24 | 3,161 |
| Technical | 197 | 51,197 |

Total Other Positions

299 64,005

For the difference between the Authorized and Actual Salaries

1,489

Total Permanent Filled Positions

302 66,757

G. REGION V - BICOL

G.1 Bicol University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|------------------------------|---|-----|
| SUC President IV | | |
| Vocational Superintendent I | 1 | 551 |
| Chief Administrative Officer | 1 | 397 |
| | 2 | 752 |

Total Key Positions

4 1,700

Other Positions

| | | |
|----------------------|-----|---------|
| Administrative | 277 | 37,353 |
| Support to Technical | 62 | 10,603 |
| Technical | 686 | 184,391 |

Total Other Positions

1,025 232,347

For the difference between the Authorized and Actual Salaries

5,817

Total Permanent Filled Positions

1,029 239,864

G.2 Camarines Norte State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions

Key Positions

| | | |
|------------------|---|-----|
| SUC President II | 1 | 468 |
|------------------|---|-----|

Total Key Positions

1 468

Other Positions

| | | |
|----------------------|-----|--------|
| Administrative | 64 | 9,413 |
| Support to Technical | 20 | 3,824 |
| Technical | 281 | 61,888 |

Total Other Positions

365 75,125

For the difference between the Authorized and Actual Salaries

1,211

Total Permanent Filled Positions

366 76,804

G.3 Camarines Sur Polytechnic Colleges

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

GENERAL APPROPRIATIONS ACT, FY 2011

Permanent Positions

Key Positions

SUC President II
Chief Administrative Officer

1 468

1 376

2 844

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

53 7,375

11 2,687

181 42,220

245 52,282

Total Other Positions

1,584

For the difference between the Authorized and Actual Salaries

247 54,710

Total Permanent Filled Positions

6.4 Catanduanes State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions

Key Positions

SUC President III
SUC Vice-President III
Chief Administrative Officer

1 495

1 443

1 376

Total Key Positions

3 1,314

Other Positions

Administrative
Support to Technical
Technical

176 23,554

32 6,029

287 73,467

Total Other Positions

495 103,050

For the difference between the Authorized and Actual Salaries

3,699

Total Permanent Filled Positions

498 108,063

6.5 Central Bicol State University of Agriculture

(Camarines Sur State Agricultural College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III
Chief Administrative Officer

| | |
|---|-----|
| 1 | 495 |
| 1 | 376 |

Total Key Positions

| | |
|---|-----|
| 2 | 871 |
|---|-----|

Other Positions

Administrative
Support to Technical
Technical

| | |
|-----|--------|
| 106 | 13,363 |
| 27 | 4,980 |
| 306 | 75,605 |

Total Other Positions

| | |
|-----|--------|
| 439 | 93,948 |
|-----|--------|

For the difference between the Authorized and Actual Salaries

| |
|--------|
| 12,422 |
|--------|

Total Permanent Filled Positions

| | |
|-----|---------|
| 441 | 107,241 |
|-----|---------|

6.6 Dr. Emilio D. Espinosa, Sr. Memorial State College of Agriculture and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| No. | Amount |
|-----|--------|
|-----|--------|

Permanent Positions

Key Positions

SUC President II
SUC Vice-President II

| | |
|---|-----|
| 1 | 468 |
| 1 | 419 |

Total Key Positions

| | |
|---|-----|
| 2 | 887 |
|---|-----|

Other Positions

Administrative
Support to Technical
Technical

| | |
|----|--------|
| 32 | 4,536 |
| 10 | 1,856 |
| 71 | 15,247 |

Total Other Positions

| | |
|-----|--------|
| 113 | 21,639 |
|-----|--------|

For the difference between the Authorized and Actual Salaries

| |
|-----|
| 297 |
|-----|

Total Permanent Filled Positions

| | |
|-----|--------|
| 115 | 22,823 |
|-----|--------|

6.7 Partido State University

(Partido State College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

GENERAL APPROPRIATIONS ACT, FY 2011

| | No. | Amount |
|--|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 495 |
| College Administrator II | 2 | 839 |
| College Administrator I | 1 | 397 |
| Chief Administrative Officer | 2 | 752 |
| Vocational School Administrator I | 1 | 338 |
| | 7 | 2,821 |
| Total Key Positions | | |
| Other Positions | | |
| Administrative | 62 | 9,370 |
| Support to Technical | 18 | 3,399 |
| Technical | 205 | 46,529 |
| | 285 | 59,298 |
| Total Other Positions | | |
| For the difference between the Authorized and Actual Salaries | | 1,100 |
| Total Permanent Filled Positions | 292 | 63,219 |

6.8 Sorsogon State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 468 |
| SUC Vice-President II | 1 | 419 |
| Chief Administrative Officer | 1 | 376 |
| | 3 | 1,263 |
| Total Key Positions | | |
| Other Positions | | |
| Administrative | 63 | 8,995 |
| Support to Technical | 17 | 3,082 |
| Technical | 196 | 47,442 |
| | 276 | 59,519 |
| Total Other Positions | | |
| For the difference between the Authorized and Actual Salaries | | 961 |
| Total Permanent Filled Positions | 279 | 61,743 |

W. REGION VI - WESTERN VISAYAS

Aklan State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Chief Administrative Officer

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

No. Amount

1 443
2 752

3 1,195

104 12,560
45 7,410
314 80,440

463 100,410

1,868

466 103,473

**W.2 Capiz State University
(Panay State Polytechnic College)**

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III
College Administrator I
Chief Administrative Officer

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

No. Amount

1 495
1 397
2 752

4 1,644

150 19,713
53 9,945
447 126,593

650 156,251

2,775

654 160,670

GENERAL APPROPRIATIONS ACT, FY 2011

H.3 Carlos C. Hilado Memorial State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
Chief Administrative Officer

No. Amount

1 468
2 752

3 1,220

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

68 8,923
17 3,062
248 54,799

333 66,784

Total Other Positions

For the difference between the Authorized and Actual Salaries

2,700

Total Permanent Filled Positions

336 70,704

H.4 Guimaras State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

No. Amount

1 443

Total Key Positions

1 443

Other Positions

Administrative
Support to Technical
Technical

15 2,624
4 776
60 12,971

79 16,371

Total Other Positions

For the difference between the Authorized and Actual Salaries

241

Total Permanent Filled Positions

80 17,055

N.5 Iloilo State College of Fisheries

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
Chief Administrative Officer

No. Amount

1 468
1 376

Total Key Positions

2 844

Other Positions

Administrative
Support to Technical
Technical104 13,399
42 7,470
265 64,610

Total Other Positions

411 85,479

For the difference between the Authorized and Actual Salaries

2,829

Total Permanent Filled Positions

413 89,152

N.6 Negros State College of Agriculture

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Chief Administrator Officer

No. Amount

1 443
1 376

Total Key Positions

2 819

Other Positions

Administrative
Support to Technical
Technical21 3,380
11 1,693
79 15,805

Total Other Positions

111 20,878

For the difference between the Authorized and Actual Salaries

588

Total Permanent Filled Positions

113 22,285

II.7 Northern Iloilo Polytechnic State College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President II
 College Administrator II
 College Administrator I
 Chief Administrative Officer

| No. | Amount |
|-----|--------|
|-----|--------|

| | |
|---|-------|
| 1 | 468 |
| 1 | 419 |
| 3 | 1,191 |
| 1 | 376 |

| | |
|---|-------|
| 6 | 2,454 |
|---|-------|

Total Key Positions**Other Positions**

Administrative
 Support to Technical
 Technical

| | |
|-----|--------|
| 98 | 13,077 |
| 41 | 7,292 |
| 406 | 87,047 |

| | |
|-----|---------|
| 545 | 107,416 |
|-----|---------|

Total Other Positions

For the difference between the Authorized and Actual Salaries

3,439

Total Permanent Filled Positions

| | |
|-----|---------|
| 551 | 113,309 |
|-----|---------|

II.8 Northern Negros State College of Science and Technology**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President II
 Chief Administrative Officer

| No. | Amount |
|-----|--------|
|-----|--------|

| | |
|---|-----|
| 1 | 468 |
| 1 | 376 |

Total Key Positions

| | |
|---|-----|
| 2 | 844 |
|---|-----|

Other Positions

Administrative
 Support to Technical
 Technical

| | |
|----|--------|
| 13 | 1,935 |
| 5 | 939 |
| 49 | 10,957 |

Total Other Positions

| | |
|----|--------|
| 67 | 13,831 |
|----|--------|

For the difference between the Authorized and Actual Salaries

373

Total Permanent Filled Positions

| | |
|----|--------|
| 69 | 15,048 |
|----|--------|

N.9 University of Antique

(Polytechnic State College of Antique)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III
 College Administrator II
 Chief Administrative Officer

| No. | Amount |
|-----|--------|
| 1 | 495 |
| 1 | 419 |
| 1 | 376 |
| 3 | 1,290 |

Total Key Positions

Other Positions

Administrative
 Support to Technical
 Technical

| | |
|-----|--------|
| 71 | 8,956 |
| 30 | 5,050 |
| 185 | 42,640 |

Total Other Positions

286 56,646

For the difference between the Authorized and Actual Salaries

1,843

Total Permanent Filled Positions

289 59,779

N.10 Western Visayas College of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III
 Chief Administrative Officer

| No. | Amount |
|-----|--------|
| 1 | 495 |
| 2 | 752 |
| 3 | 1,247 |

Total Key Positions

Other Positions

Administrative
 Support to Technical
 Technical

| | |
|-----|--------|
| 101 | 12,909 |
| 28 | 5,524 |
| 400 | 97,448 |

529 115,881

Total Other Positions

2,928

For the difference between the Authorized and Actual Salaries

532 120,056

Total Permanent Filled Positions

H.11 West Visayas State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President IV
College Administrator I
Chief Administrative Officer

No. Amount

1 551
1 397
2 752

4 1,700

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

268 34,716
241 46,306
552 133,571

1,061 214,593

Total Other Positions

For the difference between the Authorized and Actual Salaries

6,908

1,065 223,201

Total Permanent Filled Positions

I. REGION VII - CENTRAL VISAYAS

J.1 Bohol Island State University

(Central Visayas State College of Agriculture, Forestry and Technology)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
SUC Vice-President I
Chief Administrative Officer
Vocational School Administrator II

No. Amount

1 443
1 397
1 376
1 356

Total Key Positions

4 1,572

Other Positions

Administrative
Support to Technical
Technical

| | |
|-----|--------|
| 118 | 15,927 |
| 1 | 234 |
| 257 | 55,403 |

Total Other Positions

| | |
|-----|--------|
| 376 | 71,564 |
|-----|--------|

For the difference between the Authorized and Actual Salaries

| |
|-------|
| 1,758 |
|-------|

Total Permanent Filled Positions

| | |
|-----|--------|
| 380 | 74,894 |
|-----|--------|

I.2 Cebu Normal University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

| No. | Amount |
|-----|--------|
|-----|--------|

Key Positions

SUC President III
SUC Vice-President III
Chief Administrative Officer

| | |
|---|-----|
| 1 | 495 |
| 1 | 443 |
| 2 | 752 |

Total Key Positions

| | |
|---|-------|
| 4 | 1,690 |
|---|-------|

Other Positions

Administrative
Technical

| | |
|-----|--------|
| 53 | 7,976 |
| 137 | 34,317 |

Total Other Positions

| | |
|-----|--------|
| 190 | 42,293 |
|-----|--------|

For the difference between the Authorized and Actual Salaries

| |
|-----|
| 678 |
|-----|

Total Permanent Filled Positions

| | |
|-----|--------|
| 194 | 44,661 |
|-----|--------|

I.3 Cebu Technological University

Cebu State College of Science and Technology)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

| No. | Amount |
|-----|--------|
|-----|--------|

Key Positions

SUC President IV
SUC Vice-President IV
Vocational School Superintendent II
Chief Administrative Officer

| | |
|---|-----|
| 1 | 551 |
| 1 | 468 |
| 2 | 839 |
| 2 | 752 |

Total Key Positions

| | |
|---|-------|
| 6 | 2,610 |
|---|-------|

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|---|-----|---------|
| Other Positions | 243 | 32,703 |
| | 536 | 124,554 |
| Administrative | | |
| Technical | 779 | 157,257 |
| Total Other Positions | | 4,047 |
| For the difference between the Authorized and Actual Salaries | 785 | 163,914 |
| Total Permanent Filled Positions | | |

I.4 Negros Oriental State University

(Central Visayas Polytechnic College)

STAFFING SUMMARY

=====

(Amount, in Thousand Pesos)

Permanent Positions

Key Positions

SUC President III
Chief Administrative Officer

No. Amount

1 495
1 376

2 871

Total Key Positions

Other Positions

Administrative
Technical

70 9,888
314 83,026

384 92,914

Total Other Positions

For the difference between the Authorized and Actual Salaries

2,329

Total Permanent Filled Positions

386 96,114

I.5 Siquijor State College

STAFFING SUMMARY

=====

(Amount, in Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
SUC Vice-President II
Chief Administrative Officer

No. Amount

1 468
1 419
1 376

Total Key Positions

3 1,263

Other Positions

Administrative
Technical

25 4,273
59 13,443

Total Other Positions

84 17,716

For the difference between the Authorized and Actual Salaries

307

Total Permanent Filled Positions

87 19,286

J. REGION VIII - EASTERN VISAYAS

J.1 Eastern Samar State University

(Eastern Samar State College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III
Chief Administrative Officer

No. Amount

1 495
1 376

Total Key Positions

2 871

Other Positions

Administrative
Support to Technical
Technical

191 23,891
25 2,423
354 78,426

Total Other Positions

570 104,740

For the difference between the Authorized and Actual Salaries

2,700

Total Permanent Filled Positions

572 108,311

J.2 Eastern Visayas State University

(Leyte Institute of Technology)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III
College Administrator II
College Administrator I
Chief Administrative Officer

No. Amount

1 495
2 838
1 397
1 376

Total Key Positions

5 2,106

GENERAL APPROPRIATIONS ACT, FY 2011

Other Positions

Administrative
Support to Technical
Technical

136 17,852
10 978
401 93,770

547 112,600

Total Other Positions

2,677

For the difference between the Authorized and Actual Salaries

552 117,383

Total Permanent Filled Positions

J.3 Leyte Normal University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions

Key Positions

SUC President III
Chief Administrative Officer

1 495
2 752

Total Key Positions

3 1,247

Other Positions

Administrative
Support to Technical
Technical

74 10,955
3 314
164 39,555

Total Other Positions

241 50,824

For the difference between the Authorized and Actual Salaries

1,575

Total Permanent Filled Positions

244 53,646

J.4 Naval State University (Naval Institute of Technology)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions

Key Positions

SUC President III
College Administrator II
Chief Administrative Officer

1 495
1 419
1 376

Total Key Positions

3 1,290

Other Positions

Administrative
Support to Technical
Technical

| | |
|-----|--------|
| 68 | 9,712 |
| 9 | 835 |
| 139 | 32,932 |

Total Other Positions

| | |
|-----|--------|
| 216 | 43,479 |
|-----|--------|

For the difference between the Authorized and Actual Salaries

| |
|-------|
| 1,203 |
|-------|

Total Permanent Filled Positions

| | |
|-----|--------|
| 219 | 45,972 |
|-----|--------|

J.5 Northwest Samar State University
(Samar State College of Agriculture and Forestry)
(Tiburcio Tancinco Memorial Institute of Science and Technology)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| No. | Amount |
|-----|--------|
|-----|--------|

Permanent Positions

Key Positions

SUC President III
Chief Administrative Officer

| | |
|---|-----|
| 1 | 495 |
| 1 | 376 |

Total Key Positions

| | |
|---|-----|
| 2 | 871 |
|---|-----|

Other Positions

Administrative
Technical

| | |
|-----|--------|
| 49 | 6,658 |
| 110 | 24,179 |

Total Other Positions

| | |
|-----|--------|
| 159 | 30,837 |
|-----|--------|

For the difference between the Authorized and Actual Salaries

| |
|--------|
| 13,024 |
|--------|

Total Permanent Filled Positions

| | |
|-----|--------|
| 161 | 44,732 |
|-----|--------|

J.6 Palompon Institute of Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| No. | Amount |
|-----|--------|
|-----|--------|

Permanent Positions

Key Positions

SUC President III
College Administrator II
Chief Administrative Officer

| | |
|---|-----|
| 1 | 495 |
| 1 | 419 |

| | |
|---|-----|
| 1 | 376 |
|---|-----|

Total Key Positions

| | |
|---|-------|
| 3 | 1,290 |
|---|-------|

GENERAL APPROPRIATIONS ACT, FY 2011

Other Positions

Administrative
Support to Technical
Technical

| | |
|-----|--------|
| 68 | 9,706 |
| 6 | 560 |
| 155 | 36,604 |

Total Other Positions

| | |
|-----|--------|
| 229 | 46,870 |
|-----|--------|

For the difference between the Authorized and Actual Salaries

| |
|-------|
| 1,601 |
|-------|

Total Permanent Filled Positions

| | |
|-----|--------|
| 232 | 49,761 |
|-----|--------|

J.7 Samar State University

(Samar State Polytechnic College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

| No. | Amount |
|-----|--------|
|-----|--------|

Key Positions

SUC President III
Chief Administrative Officer

| | |
|---|-----|
| 1 | 495 |
| 2 | 752 |

Total Key Positions

| | |
|---|-------|
| 3 | 1,247 |
|---|-------|

Other Positions

Administrative
Support to Technical
Technical

| | |
|-----|--------|
| 103 | 14,647 |
| 6 | 598 |
| 195 | 44,812 |

Total Other Positions

| | |
|-----|--------|
| 304 | 60,057 |
|-----|--------|

For the difference between the Authorized and Actual Salaries

| |
|-------|
| 2,886 |
|-------|

Total Permanent Filled Positions

| | |
|-----|--------|
| 307 | 64,190 |
|-----|--------|

J.8 Southern Leyte State University

(Southern Leyte State College of Science and Technology
and Tomas Oppus Normal College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

| No. | Amount |
|-----|--------|
|-----|--------|

Key Positions

SUC President II
College Administrator II
Chief Administrative Officer

| | |
|---|-------|
| 1 | 468 |
| 3 | 1,257 |
| 1 | 376 |

Total Key Positions

| | |
|---|-------|
| 5 | 2,101 |
|---|-------|

Other Positions

STAFFING SUMMARY, SUCS

| | | |
|---|-----|--------|
| Administrative | 161 | 23,791 |
| Support to Technical | 8 | 806 |
| Technical | 236 | 51,342 |
| Total Other Positions | 405 | 75,939 |
| For the difference between the Authorized and Actual Salaries | | 1,864 |
| Total Permanent Filled Positions | 410 | 79,904 |

J.9 University of Eastern Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|------------------------------|-----|--------|
| SUC President III | No. | Amount |
| Chief Administrative Officer | 1 | 495 |
| | 2 | 752 |

| | | |
|---------------------|---|-------|
| Total Key Positions | 3 | 1,247 |
|---------------------|---|-------|

Other Positions

| | | |
|----------------------|-----|---------|
| Administrative | 170 | 25,285 |
| Support to Technical | 32 | 3,287 |
| Technical | 428 | 104,963 |

| | | |
|-----------------------|-----|---------|
| Total Other Positions | 630 | 133,535 |
|-----------------------|-----|---------|

| | | |
|---|--|-------|
| For the difference between the Authorized and Actual Salaries | | 3,471 |
|---|--|-------|

| | | |
|----------------------------------|-----|---------|
| Total Permanent Filled Positions | 633 | 138,253 |
|----------------------------------|-----|---------|

J.10 Visayas State University

(Leyte State University)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|------------------------------|-----|--------|
| SUC President IV | No. | Amount |
| College Administrator II | 1 | 551 |
| Chief Administrative Officer | 4 | 1,676 |
| | 2 | 752 |

| | | |
|---------------------|---|-------|
| Total Key Positions | 7 | 2,979 |
|---------------------|---|-------|

| | | |
|---|-----|---------|
| Other Positions | 327 | 43,880 |
| Administrative | 22 | 2,087 |
| Support to Technical | 412 | 109,866 |
| Technical | | |
| | 761 | 155,833 |
| Total Other Positions | | 6,293 |
| For the difference between the Authorized and Actual Salaries | | |
| | 768 | 165,105 |
| Total Permanent Filled Positions | | |

K. REGION IX - ZAMBOANGA PENINSULA

K.1 J. W. Cerilles State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I

No. Amount

1 443

Total Key Positions

1 443

Other Positions

Administrative

56 8,258

Support to Technical

12 1,532

Technical

118 23,344

Total Other Positions

186 33,134

For the difference between the Authorized and Actual Salaries

992

Total Permanent Filled Positions

187 34,569

K.2. Jose Rizal Memorial State University (Jose Rizal Memorial State College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President II

1 468

College Administrator II

1 419

Total Key Positions

2 887

Other Positions

STAFFING SUMMARY, SUCS

Administrative
Support to Technical
Technical

| | |
|-----|--------|
| 103 | 13,222 |
| 17 | 2,055 |
| 335 | 72,696 |

Total Other Positions

| | |
|-----|--------|
| 455 | 87,973 |
|-----|--------|

For the difference between the Authorized and Actual Salaries

| |
|-------|
| 2,126 |
|-------|

Total Permanent Filled Positions

| | |
|-----|--------|
| 457 | 90,986 |
|-----|--------|

K.3 Western Mindanao State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President III
SUC Vice-President III
Chief Administrative Officer

| | |
|---|-----|
| 1 | 495 |
| 2 | 886 |
| 2 | 752 |

Total Key Positions

| | |
|---|-------|
| 5 | 2,133 |
|---|-------|

Other Positions

Administrative
Support to Technical
Technical

| | |
|-----|---------|
| 126 | 16,287 |
| 9 | 1,261 |
| 566 | 132,611 |

Total Other Positions

| | |
|-----|---------|
| 701 | 150,159 |
|-----|---------|

For the difference between the Authorized and Actual Salaries

| |
|-------|
| 5,487 |
|-------|

Total Permanent Filled Positions

| | |
|-----|---------|
| 706 | 157,779 |
|-----|---------|

K.4 Zamboanga City State Polytechnic College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President II

| | |
|---|-----|
| 1 | 468 |
|---|-----|

| | |
|---|-----|
| 1 | 468 |
|---|-----|

Total Key Positions

GENERAL APPROPRIATIONS ACT, FY 2011

Other Positions

Administrative
Technical

50 7,409
142 30,334

192 37,743

Total Other Positions

1,089

For the difference between the Authorized and Actual Salaries

193 39,300

Total Permanent Filled Positions

K.5 Zamboanga State College of Marine Sciences and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions

Key Positions

SUC President I
Chief Administrative Officer

1 443
1 376

Total Key Positions

2 819

Other Positions

Administrative
Support to Technical
Technical

64 8,661
35 4,207
136 32,071

Total Other Positions

235 44,939

For the difference between the Authorized and Actual Salaries

2,029

Total Permanent Filled Positions

237 47,787

L. REGION X - NORTHERN MINDANAO

L.1 Bukidnon State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions

Key Positions

SUC President II
Chief Administrative Officer

1 468
2 752

Total Key Positions

3 1,220

Other Positions

STAFFING SUMMARY, SUCS

| | | |
|---|-----|--------|
| Administrative | 40 | 6,229 |
| Support to Technical | 1 | 338 |
| Technical | 156 | 39,357 |
| Total Other Positions | 197 | 45,924 |
| For the difference between the Authorized and Actual Salaries | | 846 |
| Total Permanent Filled Positions | 200 | 47,990 |

L.2 Camiguin Polytechnic State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

| | | |
|------------------------------|---|-----|
| SUC President II | 1 | 468 |
| Chief Administrative Officer | 1 | 376 |

Total Key Positions

2 844

Other Positions

| | | |
|----------------|----|--------|
| Administrative | 23 | 2,955 |
| Technical | 58 | 11,969 |

Total Other Positions

81 14,924

For the difference between the Authorized and Actual Salaries

632

Total Permanent Filled Positions

83 16,400

L.3 Central Mindanao University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

| | | |
|------------------------------|---|-----|
| SUC President III | 1 | 495 |
| SUC Vice-President III | 2 | 886 |
| Chief Administrative Officer | 2 | 752 |

Total Key Positions

5 2,133

GENERAL APPROPRIATIONS ACT, FY 2011

Other Positions

Administrative
Support to Technical
Technical

389 44,554
71 12,026
321 100,912

781 157,492

Total Other Positions

(5,696)

For the difference between the Authorized and Actual Salaries

786 153,929

Total Permanent Filled Positions

1.4 Mindanao University of Science and Technology

(Mindanao Polytechnic State College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions

Key Positions

SUC President II
SUC Vice-President II
Chief Administrative Officer

1 468
1 419
2 752

Total Key Positions

4 1,639

Other Positions

Administrative
Support to Technical
Technical

57 7,815
3 707
192 52,597

Total Other Positions

252 61,119

For the difference between the Authorized and Actual Salaries

1,733

Total Permanent Filled Positions

256 64,491

1.5 MSU-Iligan Institute of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Chancellor II
Chancellor I
Director II
Director I

No. Amount

1 495
3 1,404
3 1,257
3 1,191

| | | |
|---|------------------------|---------|
| Chief Administrative Officer | STAFFING SUMMARY, SUCS | |
| Security Officer V | 6 | 2,256 |
| Chief Accountant | 1 | 376 |
| | 1 | 376 |
| Total Key Positions | 18 | 7,355 |
| Other Positions | | |
| Administrative | 323 | 44,051 |
| Support to Technical | 117 | 22,253 |
| Technical | 530 | 180,866 |
| Total Other Positions | 970 | 247,170 |
| For the difference between the Authorized and Actual Salaries | | 11,583 |
| Total Permanent Filled Positions | 988 | 266,108 |

L.6 Misamis Oriental State College of Agriculture and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
Chief Administrative Officer

| No. | Amount |
|-----|--------|
| 1 | 468 |
| 1 | 376 |
| 2 | 844 |

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

| | |
|----|--------|
| 23 | 3,460 |
| 3 | 568 |
| 52 | 12,375 |
| 78 | 16,403 |

Total Other Positions

For the difference between the Authorized and Actual Salaries

| | |
|----|--------|
| | 611 |
| 80 | 17.858 |

Total Permanent Filled Positions

L.7 Northwestern Mindanao State College of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

GENERAL APPROPRIATIONS ACT, FY 2011

Permanent Positions

Key Positions

SUC President I

1 443

Total Key Positions

1 443

Other Positions

Administrative
Technical

14 2,522

34 7,220

Total Other Positions

48 9,742

For the difference between the Authorized and Actual Salaries

165

Total Permanent Filled Positions

49 10,350

M. REGION XI - DAVAO REGION

M.1 Davao del Norte State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President I

1 443

Chief Administrative Officer

1 376

Total Key Positions

2 819

Other Positions

Administrative
Support to Technical
Technical

30 3,858

16 2,096

69 15,339

Total Other Positions

115 21,293

For the difference between the Authorized and Actual Salaries

690

Total Permanent Filled Positions

117 22,802

M.2 Davao Oriental State College of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Chief Administrative Officer

1 443
1 376

Total Key Positions

2 819

Other Positions

Administrative
Support to Technical
Technical

38 5,820
5 958
92 20,518

Total Other Positions

135 27,296

For the difference between the Authorized and Actual Salaries

744

Total Permanent Filled Positions

137 28,859

M.3 Southern Philippines Agri-Business and Marine and Aquatic School of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions

Key Positions

SUC President I
Chief Administrative Officer

1 443
1 376

Total Key Positions

2 819

Other Positions

Administrative
Support to Technical
Technical

28 3,933
4 815
77 16,735

Total Other Positions

109 21,483

For the difference between the Authorized and Actual Salaries

713

Total Permanent Filled Positions

111 23,015

M.4 University of Southeastern Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

GENERAL APPROPRIATIONS ACT, FY 2011

| | No. | Amount |
|--|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 468 |
| SUC Vice President II | 1 | 419 |
| Chief Administrative Officer | 2 | 752 |
| | 4 | 1,639 |
| Total Key Positions | | |
| Other Positions | | |
| Administrative | 127 | 16,394 |
| Support to Technical | 13 | 2,708 |
| Technical | 324 | 89,034 |
| | 464 | 108,136 |
| Total Other Positions | | |
| | | 1,935 |
| For the difference between the Authorized and Actual Salaries | | |
| | 468 | 111,710 |
| Total Permanent Filled Positions | | |

II. REGION XII - SOCCSKSARGEN

II.1 Cotabato City State Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 443 |
| Chief Administrative Officer | 1 | 376 |
| | 2 | 819 |
| Total Key Positions | | |
| Other Positions | | |
| Administrative | 34 | 4,229 |
| Support to Technical | 1 | 220 |
| Technical | 175 | 37,611 |
| | 210 | 42,060 |
| Total Other Positions | | |
| | | 2,900 |
| For the difference between the Authorized and Actual Salaries | | |
| | 212 | 45,779 |
| Total Permanent Filled Positions | | |

II.2 Cotabato Foundation College of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

STAFFING SUMMARY, SUCS

Key Positions

SUC President I
 SUC Vice-President I
 Chief Administrative Officer

| | |
|---|-----|
| 1 | 443 |
| 1 | 397 |
| 1 | 376 |

Total Key Positions

| | |
|---|-------|
| 3 | 1,216 |
|---|-------|

Other Positions

Administrative
 Support to Technical
 Technical

| | |
|-----|--------|
| 92 | 12,110 |
| 17 | 2,162 |
| 111 | 24,429 |

Total Other Positions

| | |
|-----|--------|
| 220 | 38,701 |
|-----|--------|

For the difference between the Authorized and Actual Salaries

| |
|-------|
| 1,736 |
|-------|

Total Permanent Filled Positions

| | |
|-----|--------|
| 223 | 41,653 |
|-----|--------|

M.3.Sultan Kudarat State University

(Sultan Kudarat Polytechnic State College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President I
 Chief Administrative Officer

| | |
|---|-----|
| 1 | 443 |
| 1 | 376 |

Total Key Positions

| | |
|---|-----|
| 2 | 819 |
|---|-----|

Other Positions

Administrative
 Support to Technical
 Technical

| | |
|-----|--------|
| 36 | 5,129 |
| 11 | 1,838 |
| 201 | 49,517 |

Total Other Positions

| | |
|-----|--------|
| 248 | 56,484 |
|-----|--------|

For the difference between the Authorized and Actual Salaries

| |
|-------|
| 1,252 |
|-------|

Total Permanent Filled Positions

| | |
|-----|--------|
| 250 | 58,555 |
|-----|--------|

M.4 University of Southern Mindanao

STAFFING SUMMARY

(Amount, In Thousand Pesos)

1090

OFFICIAL GAZETTE

GENERAL APPROPRIATIONS ACT, FY 2011

Permanent Positions

Key Positions

| | | |
|------------------------------|---|-------|
| | 1 | 495 |
| SUC President III | 1 | 443 |
| SUC Vice-President III | 2 | 752 |
| Chief Administrative Officer | | |
| | 4 | 1,690 |

Total Key Positions

Other Positions

| | | |
|----------------------|-----|---------|
| | 152 | 20,031 |
| Administrative | 41 | 7,941 |
| Support to Technical | 505 | 129,851 |
| Technical | | |
| | 698 | 157,823 |

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

O. REGION XIII - CARAGA ADMINISTRATIVE REGION

O.1 Agusan del Sur State College of Agriculture And Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|------------------------------|---|-----|
| SUC President I | 1 | 443 |
| Chief Administrative Officer | 1 | 376 |

Total Key Positions

Other Positions

| | | |
|----------------------|----|--------|
| Administrative | 24 | 3,556 |
| Support to Technical | 1 | 193 |
| Technical | 56 | 12,512 |

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

=====

O.2 Caraga State University

(Northern Mindanao State Institute of Science and Technology)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

STAFFING SUMMARY, SUCS

Key Positions

SUC President I
Chief Administrative Officer

1 443

Total Key Positions

1 376

Other Positions

Administrative
Technical

51 7,425

151 34,174

Total Other Positions

202 41,599

For the difference between the Authorized and Actual Salaries

1,357

Total Permanent Filled Positions

204 43,775

0.3 Surigao del Sur State University
(Surigao del Sur Polytechnic State College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

SUC President I
Chief Administrative Officer

1 443

1 376

Total Key Positions

2 819

Other Positions

Administrative
Support to Technical
Technical

94 13,208

13 1,194

237 52,165

Total Other Positions

344 66,567

For the difference between the Authorized and Actual Salaries

1,188

Total Permanent Filled Positions

346 68,574

0.4 Surigao State College of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Chief Administrative Officer

| No. | Amount |
|-----|--------|
| 1 | 443 |
| 1 | 376 |
| 2 | 819 |

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

| | |
|-----|--------|
| 58 | 9,287 |
| 3 | 500 |
| 219 | 49,352 |
| 280 | 59,139 |

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

786

282 60,744

D. AUTONOMOUS REGION IN MUSLIM MINDANAO

P.1 Adiong Memorial Polytechnic State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Chief Administrative Officer

No. Amount

| | |
|---|-----|
| 1 | 443 |
| 1 | 376 |

Total Key Positions

2 819

Other Positions

Administrative
Technical

| | |
|----|-------|
| 16 | 2,870 |
| 25 | 4,536 |

Total Other Positions

41 7,406

For the difference between the Authorized and Actual Salaries

Total Permanent Filled Positions

264

43 8,489

P.2 Basilan State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Chief Administrative Officer

1 443
1 376

Total Key Positions

2 819

Other Positions

Administrative
Support to Technical
Technical

33 4,723
4 627
83 17,849

Total Other Positions

120 23,199

For the difference between the Authorized and Actual Salaries

1,046

Total Permanent Filled Positions

122 25,064

P.3 Mindanao State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President IV
Medical Officer V
Director I
Assistant Superintendent of Printing
College Business Manager IV
Chief Administrative Officer
Chief Accountant
Security Officer V
Engineer V
Chancellor II
SUC Executive Vice-President
University Secretary I
SUC Vice-President IV
Chancellor I
SUC Vice-President III
Vocational School Superintendent II
Director II

| No. | Amount |
|-----|--------|
| 1 | 551 |
| 1 | 397 |
| 8 | 3,176 |
| 1 | 397 |
| 1 | 376 |
| 11 | 4,136 |
| 1 | 376 |
| 1 | 376 |
| 1 | 376 |
| 4 | 1,980 |
| 1 | 495 |
| 1 | 468 |
| 3 | 1,405 |
| 5 | 2,340 |
| 2 | 886 |
| 3 | 1,257 |
| 12 | 5,032 |
| 57 | 24,024 |

Total Key Positions

1094

OFFICIAL GAZETTE

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|---|-------|---------|
| Other Positions | | |
| | 1,676 | 210,695 |
| Administrative | 421 | 75,676 |
| Support to Technical | 2,043 | 594,738 |
| Technical | | |
| | 4,140 | 881,109 |
| Total Other Positions | | 62,599 |
| For the difference between the Authorized and Actual Salaries | | |
| | 4,197 | 967,732 |
| Total Permanent Filled positions | | |

P.4 MSU-Tawi-Tawi College of Technology and Oceanography

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | | |
|----------------------------------|-----|---------|
| Permanent Positions | No. | Amount |
| Key Positions | | |
| Chancellor II | 1 | 495 |
| Chancellor I | 2 | 936 |
| Director II | 3 | 1,257 |
| Planning Officer V | 1 | 376 |
| Chief Administrative Officer | 1 | 376 |
| | 8 | 3,440 |
| Total Key Positions | | |
| Other Positions | | |
| Administrative | 361 | 43,453 |
| Support to Technical | 123 | 19,929 |
| Technical | 368 | 98,920 |
| Total Other Positions | 852 | 162,302 |
| Total Permanent Filled positions | | 9,702 |
| Total Permanent Filled Positions | 860 | 175,444 |

P.5 Sulu State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | | |
|------------------------------|-----|--------|
| Permanent Positions | No. | Amount |
| Key Positions | | |
| SUC President I | 1 | 443 |
| Chief Administrative Officer | 1 | 376 |
| Total Key Positions | 2 | 819 |

Other Positions

STAFFING SUMMARY, SUCS

Administrative
Support to Technical
Technical

| | |
|-----|--------|
| 28 | 3,626 |
| 1 | 267 |
| 106 | 23,953 |

Total Other Positions

| | |
|-----|--------|
| 135 | 27,846 |
|-----|--------|

For the difference between the Authorized and Actual Salaries

717

Total Permanent Filled Positions

| | |
|-----|--------|
| 137 | 29,382 |
|-----|--------|

P.6 Tami-Tami Regional Agricultural College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Chief Administrative Officer

| No. | Amount |
|-----|--------|
|-----|--------|

| | |
|---|-----|
| 1 | 443 |
| 1 | 376 |

Total Key Positions

| | |
|---|-----|
| 2 | 819 |
|---|-----|

Other Positions

Administrative
Support to Technical
Technical

| | |
|----|--------|
| 19 | 2,964 |
| 4 | 567 |
| 84 | 19,628 |

Total Other Positions

| | |
|-----|--------|
| 107 | 23,159 |
|-----|--------|

For the difference between the Authorized and Actual Salaries

699

Total Permanent Filled Positions

| | |
|-----|--------|
| 109 | 24,677 |
|-----|--------|

IX. DEPARTMENT OF ENERGY

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions

Key Positions

| | | |
|------------------------------------|----|--------|
| Department Secretary | 1 | 710 |
| Department Undersecretary | 3 | 1,653 |
| Department Assistant Secretary | 3 | 1,485 |
| Director IV | 6 | 2,808 |
| Director III | 14 | 6,202 |
| Head Executive Assistant | 1 | 443 |
| Attorney V | 3 | 1,191 |
| Information Technology Officer III | 2 | 752 |
| Financial Analyst V | 1 | 376 |
| Executive Assistant V | 1 | 376 |
| Chief Science Research Specialist | 29 | 10,904 |
| Chief Investments Specialist | 1 | 376 |
| Chief Administrative Officer | 5 | 1,880 |
| Internal Auditor V | 1 | 376 |
| Chief Accountant | 1 | 376 |

Total Key Positions

72 29,908

Other Positions

| | | |
|----------------------|-----|--------|
| Administrative | 249 | 43,267 |
| Support to Technical | 91 | 21,216 |
| Technical | 364 | 95,448 |

Total Other Positions

704 159,931

For the difference between the Authorized and Actual Salaries

6,868

Total Permanent Positions

776 196,707

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

154 39,071

Total Permanent Filled Positions

622 157,636

=====

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|--|-----|---------|
| Department Secretary | 1 | 710 |
| Department Undersecretary | 3 | 1,653 |
| Department Assistant Secretary | 3 | 1,485 |
| Director IV | 22 | 10,301 |
| Director III | 73 | 32,343 |
| Head Executive Assistant | 1 | 443 |
| Provincial Environment and Natural Resources Officer | 73 | 30,611 |
| Attorney V | 24 | 9,528 |
| Community Development Officer V | 1 | 376 |
| Records Officer V | 1 | 376 |
| Project Evaluation Officer V | 4 | 1,504 |
| Chief Science Research Specialist | 36 | 13,536 |
| Chief Forest Management Specialist | 35 | 13,160 |
| Community Environment and Natural Resources Officer | 168 | 63,168 |
| Chief Ecosystems Management Specialist | 19 | 7,144 |
| Land Management Officer V | 16 | 6,016 |
| Chief Administrative Officer | 44 | 16,544 |
| Internal Auditor V | 2 | 752 |
| Information Technology Officer III | 1 | 376 |
| Planning Officer V | 17 | 6,392 |
| Project Development Officer V | 2 | 752 |
| Chief Accountant | 1 | 376 |
| Engineer V | 16 | 6,016 |
| Training Center Superintendent II | 1 | 376 |
| Development Management Officer V | 3 | 1,128 |
| Total Key Positions | 567 | 225,066 |

Other Positions

| | | |
|-----------------------|--------|-----------|
| Administrative | 5,521 | 703,416 |
| Support to Technical | 1,579 | 259,823 |
| Technical | 10,995 | 1,727,021 |
| Total Other Positions | 18,095 | 2,690,260 |

230,245

For the difference between the Authorized and Actual Salaries

18,662 3,145,571

Total Permanent Positions

1,913 310,446

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

16,749 2,835,125

Total Permanent Filled Positions

GENERAL APPROPRIATIONS ACT, FY 2011

B. Environmental Management Bureau**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

| | No. | Amount |
|---|-----|--------|
| Director IV | 1 | 468 |
| Director III | 6 | 2,658 |
| Attorney V | 1 | 397 |
| Chief Science Research Specialist | 1 | 376 |
| Chief Environmental Management Specialist | 16 | 6,016 |
| Chief Administrative Officer | 1 | 376 |

Total Key Positions

| | |
|----|--------|
| 26 | 10,291 |
|----|--------|

Other Positions

| | | |
|----------------------|-----|---------|
| Administrative | 344 | 38,748 |
| Support to Technical | 142 | 18,390 |
| Technical | 518 | 115,736 |

Total Other Positions

| | |
|-------|---------|
| 1,004 | 172,874 |
|-------|---------|

For the difference between the Authorized and Actual Salaries

| |
|--------|
| 13,259 |
|--------|

Total Permanent Positions

| | |
|-------|---------|
| 1,030 | 196,424 |
|-------|---------|

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

| | |
|-----|--------|
| 359 | 46,497 |
|-----|--------|

Total Permanent Filled Positions

| | |
|-----|---------|
| 671 | 149,927 |
|-----|---------|

C. Land Registration Authority**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

| | No. | Amount |
|------------------------------------|-----|--------|
| Administrator III | 1 | 551 |
| Deputy Administrator III | 2 | 990 |
| Register of Deeds IV | 15 | 6,645 |
| Director II | 4 | 1,676 |
| Clerk of Court VI | 1 | 397 |
| Attorney V | 2 | 794 |
| Register of Deeds III | 42 | 16,674 |
| Deputy Register of Deeds IV | 14 | 5,558 |
| Deeds Registry Inspector V | 1 | 397 |
| Information Technology Officer III | 1 | 376 |
| Engineer V | 2 | 752 |
| Chief Administrative Officer | 3 | 1,128 |
| Records Officer V | 1 | 376 |

STAFFING SUMMARY, DENR

| | | |
|---|-------|---------|
| Chief Accountant | 1 | 376 |
| Security Officer V | 1 | 376 |
| Total Key Positions | 91 | 37,066 |
| Other Positions | | |
| Administrative | 1,550 | 184,195 |
| Support to Technical | 248 | 44,150 |
| Technical | 771 | 166,661 |
| Total Other Positions | 2,569 | 395,006 |
| For the difference between the Authorized and Actual Salaries | | 25,263 |
| Total Permanent Positions | 2,660 | 457,735 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings | 517 | 103,848 |
| Total Permanent Filled Positions | 2,143 | 353,487 |

D. Mines and Geo-Science Bureau

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-------|---------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 468 |
| Director III | 1 | 443 |
| Director II | 14 | 5,866 |
| Chief Metallurgist | 1 | 376 |
| Chief Geologist | 15 | 5,640 |
| Chief Science Research Specialist | 16 | 6,016 |
| Engineer V | 2 | 752 |
| Development Management Officer V | 1 | 376 |
| Mining Operations Officer | 13 | 4,888 |
| Planning Officer V | 1 | 376 |
| Chief Administrative Officer | 16 | 6,016 |
| Total Key Positions | 81 | 31,217 |
| Other Positions | | |
| Administrative | 407 | 62,919 |
| Support to Technical | 284 | 46,240 |
| Technical | 745 | 206,807 |
| Total Other Positions | 1,436 | 315,966 |
| For the difference between the Authorized and Actual Salaries | | 17,589 |
| Total Permanent Positions | 1,517 | 364,772 |
| Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings | 281 | 70,422 |
| Total Permanent Filled Positions | 1,236 | 294,350 |

GENERAL APPROPRIATIONS ACT, FY 2011

E. National Commission on Indigenous Peoples

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Commission Chairman IV

Commission Member IV

Executive Director IV

Director IV

Attorney VI

Medical Officer V

Attorney V

Engineer V

Development Management Officer V

Community Affairs Officer V

Chief Administrative Officer

Planning Officer V

Chief Accountant

No. Amount

1 710

6 3,308

1 495

19 8,892

12 5,028

1 397

2 794

1 376

63 23,688

1 376

17 6,392

1 376

1 376

126 51,208

Total Key Positions

Other Positions

Administrative

Support to Technical

Technical

510 68,451

18 4,322

934 181,353

1,462 254,126

Total Other Positions

For the difference between the Authorized and Actual Salaries

17,287

Total Permanent Positions

1,588 322,621

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

129 22,732

Total Permanent Filled Position

1,459 299,889
=====

F. National Mapping and Resource Information Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Lt. Commander (Chief Mechanical Engineer)

Captain (Chief Hydrographic Engineer)

Executive Director V

Deputy Executive Director IV

Director II

Director I

Chief Administrative Officer

Intelligence Officer V

Information Technology Officer III

Information Officer V

1 290

2 648

1 551

3 1,405

5 2,095

6 2,382

2 752

1 376

2 752

2 752

| STAFFING SUMMARY, DENR | |
|--|-------------|
| Geophysicist V | 1 376 |
| Engineer V | 7 2,632 |
| Oceanographer V | 1 376 |
| Planning Officer V | 1 376 |
| Chief Remote Sensing Technologist | 4 1,504 |
| Total Key Positions | 39 15,267 |
| Other Positions | |
| Administrative | 97 16,415 |
| Support to Technical | 40 6,615 |
| Technical | 384 82,906 |
| Total Other Positions | 521 105,936 |
| For the difference between the Authorized and Actual Salaries | 6,733 |
| Total Permanent Positions | 560 127,936 |
| Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings | 60 16,071 |
| Total Permanent Filled Positions | 500 111,865 |
| Uniformed Personnel | 241 39,972 |
| Total | 741 151,837 |

6. Palawan Council for Sustainable Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

| No. | Amount |
|---|-----------|
| Key Positions | |
| Executive Director III | 1 468 |
| Director II | 2 839 |
| Chief Administrative Officer | 1 376 |
| Project Development Officer V | 7 2,632 |
| Member (Ex-Officio) | 8 |
| Vice Chairman (Ex-Officio) | 1 |
| Chairman (Ex-Officio) | 1 |
| Total Key Positions | 11 4,315 |
| Other Positions | |
| Administrative | 22 3,014 |
| Support to Technical | 5 1,141 |
| Technical | 37 9,349 |
| Total Other Positions | 64 13,504 |
| For the difference between the Authorized and Actual Salaries | 1,262 |
| Total Permanent Positions | 75 19,081 |
| Total Permanent Filled Position | 75 19,081 |

6. National Water Resources Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III
 Deputy Executive Director III
 Attorney V
 Chief Water Resources Development Officer
 Chief Administrative Officer
 Member (Ex-Officio)
 Chairman (Ex-Officio)

No. Amount

1 468
 1 443
 2 794
 2 752
 1 376
 9
 1

Total Key Positions

7 2,833

Other Positions

Administrative
 Support to Technical
 Technical

53 8,057
 25 6,131
 41 10,729

Total Other Positions

119 24,917

For the difference between the Authorized and Actual Salaries

1,559

Total Permanent Positions

126 29,309

Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

31 29,309

Total Permanent Filled Position

95 23,140

=====

XI. DEPARTMENT OF FINANCE

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|---------------------------------------|-----|--------|
| Department Secretary | 1 | 710 |
| Department Undersecretary | 5 | 2,756 |
| Department Assistant Secretary | 6 | 2,971 |
| Director IV | 13 | 6,084 |
| Executive Director III | 2 | 936 |
| Deputy Executive Director III | 3 | 1,329 |
| Head Executive Assistant | 1 | 443 |
| Director III | 10 | 4,430 |
| Attorney V | 4 | 1,588 |
| Development Management Officer V | 1 | 376 |
| Chief Tax Specialist | 12 | 4,512 |
| Chief Financial Management Specialist | 3 | 1,128 |
| Chief Administrative Officer | 9 | 3,384 |
| Economist V | 3 | 1,128 |
| Planning Officer V | 4 | 1,504 |
| Chief Accountant | 2 | 752 |
| Management and Audit Analyst V | 1 | 376 |
| Intelligence Officer V | 1 | 376 |
| Information Technology Officer III | 2 | 752 |
| Statistician V | 1 | 376 |
| Financial Analyst V | 2 | 752 |

Total Key Positions

86 36,663

Other Positions

| | | |
|----------------------|-----|--------|
| Administrative | 284 | 51,925 |
| Support to Technical | 120 | 29,768 |
| Technical | 226 | 58,569 |

Total Other Positions

630 140,262

For the difference between the Authorized and Actual Salaries

4,280

Total Permanent Positions

716 181,205

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

345 82,728

Total Permanent Filled Positions

371 98,477

B. Bureau of Customs

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Commissioner of Customs

Deputy Commissioner of Customs

Director III

Collector of Customs VI

Director II

Attorney V

Collector of Customs V

Medical Officer V

Information Technology Officer III

Collector of Customs IV

Chief Tax Specialist

Chief Customs Operations Officer

Chief Administrative Officer

Intelligence Officer V

Statistician V

Special Police Chief

Chief Accountant

Management and Audit Analyst V

Collector of Customs III

Collector of Customs II

Collector of Customs I

No. Amount

| | |
|----|--------|
| 1 | 551 |
| 6 | 2,808 |
| 11 | 4,873 |
| 6 | 2,514 |
| 2 | 838 |
| 5 | 1,985 |
| 27 | 10,719 |
| 1 | 397 |
| 4 | 1,504 |
| 19 | 7,144 |
| 1 | 376 |
| 60 | 22,560 |
| 5 | 1,880 |
| 1 | 376 |
| 1 | 376 |
| 1 | 376 |
| 2 | 752 |
| 5 | 1,880 |
| 8 | 2,848 |
| 14 | 4,732 |
| 10 | 3,200 |

Total Key Positions

190 72,689

Other Positions

Administrative

Support to Technical

Technical

| | |
|-------|---------|
| 2,595 | 317,865 |
| 1,427 | 240,874 |
| 2,070 | 456,793 |

Total Other Positions

6,092 1,015,532

For the difference between the Authorized and Actual Salaries

50,686

Total Permanent Positions

6,282 1,138,907

Less: Number and Amount of Salary Lapses/Savings from Unfilled
Position/Chargeable Against Savings

2,104 377,252

Total Permanent Filled Positions

4,178 761,655

C. Bureau of Internal Revenue

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

| | | |
|--|--------|-----------|
| Commissioner of Internal Revenue | 1 | 551 |
| Deputy Commissioner of Internal Revenue | 6 | 2,809 |
| Assistant Commissioner of Internal Revenue | 14 | 6,202 |
| Director III | 1 | 443 |
| Director II | 37 | 15,503 |
| Director I | 25 | 9,925 |
| Attorney V | 28 | 11,116 |
| Medical Officer V | 1 | 397 |
| Information Technology Officer III | 17 | 6,392 |
| Executive Assistant V | 4 | 1,504 |
| Chief Revenue Officer IV | 248 | 93,248 |
| Total Key Positions | 382 | 148,090 |
| Other Positions | | |
| Administrative | | |
| Support to Technical | 3,856 | 583,436 |
| Technical | 581 | 138,127 |
| | 8,288 | 1,707,167 |
| Total Other Positions | 12,725 | 2,428,730 |
| For the difference between the Authorized and Actual Salaries | | 106,638 |
| Total Permanent Positions | 13,107 | 2,683,458 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings | 1,783 | 353,022 |
| Total Permanent Filled Positions | 11,324 | 2,330,436 |

D. Bureau of Local Government Finance

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|---------------------------------------|----|-------|
| Director IV | 1 | 468 |
| Director III | 2 | 886 |
| Director II | 17 | 7,123 |
| Director I | 15 | 5,955 |
| Attorney V | 1 | 397 |
| Chief Local Treasury Examiner | 2 | 752 |
| Intelligence Officer V | 1 | 376 |
| Chief Administrative Officer | 2 | 752 |
| Information Technology Officer III | 1 | 376 |
| Fiscal Examiner V | 1 | 376 |
| Development Management Officer V | 1 | 376 |
| Local Assessment Operations Officer V | 1 | 376 |
| Local Treasury Operations Officer V | 1 | 376 |
| Management and Audit Analyst V | 1 | 376 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|--|-----|---------|
| | 1 | 376 |
| | 1 | 376 |
| Project Development Officer V | 1 | 376 |
| Planning Officer V | 1 | 376 |
| Project Evaluation Officer V | 1 | 376 |
| Property Appraiser V | 1 | 376 |
| Chief Tax Specialist | | |
| | 52 | 20,845 |
| Total Key Positions | | |
| Other Positions | | |
| | 205 | 29,621 |
| Administrative | 57 | 13,167 |
| Support to Technical | 146 | 40,642 |
| Technical | | |
| | 408 | 83,430 |
| Total Other Positions | | |
| | | 4,516 |
| For the difference between the Authorized and Actual Salaries | | |
| | 460 | 108,791 |
| Total Permanent Positions | | |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings | 116 | 29,533 |
| | 344 | 79,258 |
| Total Permanent Filled Positions | | |

E. Bureau of the Treasury

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-------|---------|
| Permanent Positions | | |
| Key Positions | | |
| Treasurer of the Philippines | 1 | 551 |
| Deputy Treasurer of the Philippines | 4 | 1,980 |
| Director III | 8 | 3,544 |
| Director II | 14 | 5,866 |
| Chief Treasury Operations Officer II | 112 | 42,112 |
| | | |
| Total Key Positions | 139 | 54,053 |
| Other Positions | | |
| Administrative | | |
| Support to Technical | 630 | 114,011 |
| Technical | 132 | 24,280 |
| | 355 | 92,088 |
| Total Other Positions | | |
| | 1,117 | 230,379 |
| For the difference between the Authorized and Actual Salaries | | |
| | | 14,028 |
| Total Permanent Positions | | |
| | 1,256 | 298,460 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings | | |
| | 388 | 85,038 |
| Total Permanent Filled Positions | | |
| | 868 | 213,422 |

F. Central Board of Assessment Appeals

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director III

Director II

Attorney V

No.

Amount

1 443

2 839

3 1,191

Total Key Positions

6 2,473

Other Positions

Administrative

Support to Technical

Technical

23 3,507

1 250

1 267

Total Other Positions

25 4,024

For the difference between the Authorized and Actual Salaries

241

Total Permanent Positions

31 6,738

Less: Number and Amount of Salary Lapses/Savings from Unfilled
Position/Chargeable Against Savings

7 1,594

Total Permanent Filled Positions

24 5,144

G. Cooperative Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Board Chairman III

Board Member III

Executive Director III

Deputy Executive Director III

Director II

Chief Cooperatives Development Specialist

Chief Administrative Officer

Planning Officer V

No.

Amount

1 551

6 2,971

1 468

1 443

16 6,704

3 1,128

2 752

1 376

Total Key Positions

31 13,393

| | | |
|--|-----|---------|
| Other Positions | 232 | 30,718 |
| Administrative | 31 | 8,877 |
| Support to Technical | 442 | 101,119 |
| Technical | | |
| | 705 | 140,714 |
| Total Other Positions | | 9,887 |
| For the difference between the Authorized and Actual Salaries | | |
| | 736 | 163,994 |
| Total Permanent Positions | | |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings | 94 | 21,094 |
| | 642 | 142,900 |
| Total Permanent Filled Positions | | |

II. Insurance Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Insurance Commissioner | 1 | 495 |
| Deputy Insurance Commissioner | 1 | 443 |
| Attorney V | 7 | 2,779 |
| Chief Insurance Specialist | 8 | 3,008 |
| Chief Administrative Officer | 2 | 752 |
| Chief Accountant | 1 | 376 |
| Total Key Positions | 20 | 7,853 |
| Other Positions | | |
| Administrative | 121 | 17,666 |
| Support to Technical | 25 | 7,327 |
| Technical | 172 | 42,730 |
| Total Other Positions | 318 | 67,723 |
| For the difference between the Authorized and Actual Salaries | | 3,178 |
| Total Permanent Positions | 338 | 78,754 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings | | |
| | 156 | 32,716 |
| Total Permanent Filled Positions | 182 | 46,038 |

I. National Tax Research Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|--------------------------|-----|--------|
| Director IV | 1 | 468 |
| Director III | 2 | 886 |
| Attorney V | 1 | 397 |
| Economist V | 1 | 376 |
| Chief Tax Specialist | 6 | 2,256 |
| Statistician V | 1 | 376 |
| Administrative Officer V | 1 | 376 |

Total Key Positions

13 5,135

Other Positions

| | | |
|----------------------|----|--------|
| Administrative | 72 | 10,970 |
| Support to Technical | 15 | 3,475 |
| Technical | 52 | 12,117 |

Total Other Positions

139 26,562

For the difference between the Authorized and Actual Salaries

964

Total Permanent Positions

152 32,661

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

62 13,114

Total Permanent Filled Positions

90 19,547

XII. DEPARTMENT OF FOREIGN AFFAIRS

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|--|-----|--------|
| Department Secretary | 1 | 710 |
| Department Undersecretary | 5 | 2,756 |
| Chief of Mission, Class I | 49 | 27,006 |
| Department Legislative Liaison Officer | 1 | 495 |
| Chief of Mission, Class II | 59 | 29,206 |
| Foreign Service Officer, Class I | 79 | 34,997 |
| Foreign Service Officer, Class II | 87 | 36,470 |
| Foreign Service Officer, Class III | 10 | 3,970 |
| Senior Foreign Affairs Adviser | 1 | 376 |
| Foreign Service Officer Class IV | 3 | 1,128 |
| Chief Administrative Officer | 1 | 376 |
| Chief Accountant | 1 | 376 |

Total Key Positions

| | |
|-----|---------|
| 297 | 137,866 |
|-----|---------|

Other Positions

| | | |
|----------------------|-------|---------|
| Administrative | 87 | 20,684 |
| Support to Technical | 673 | 102,266 |
| Technical | 1,362 | 393,781 |

Total Other Positions

| | |
|-------|---------|
| 2,122 | 516,731 |
|-------|---------|

For the difference between the Authorized and Actual Salaries

| |
|--------|
| 10,900 |
|--------|

Total Permanent Positions

| | |
|-------|---------|
| 2,419 | 665,497 |
|-------|---------|

Less: Number and Amount of Salary Lapses/Savings From
Unfilled Positions/Chargeable Against Savings

| | |
|-----|---------|
| 459 | 137,625 |
|-----|---------|

Total Permanent Filled Positions

| | |
|-------|---------|
| 1,960 | 527,872 |
|-------|---------|

B. Foreign Service Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|-------------------------------|-----|--------|
| Executive Director III | 1 | 468 |
| Deputy Executive Director III | 1 | 443 |
| Chief Administrative Officer | 1 | 376 |

Training Specialist V
Chief Foreign Affairs Research Specialist

STAFFING SUMMARY, DFA

| | | |
|--|----|--------|
| | 1 | 376 |
| | 1 | 376 |
| Total Key Positions | | |
| Other Positions | 5 | 2,039 |
| Administrative | | |
| Support to Technical | 32 | 5,152 |
| Technical | 19 | 3,738 |
| | 40 | 9,338 |
| Total Other Positions | | |
| | 91 | 18,228 |
| For the difference between the Authorized and Actual Salaries | | |
| | | 578 |
| Total Permanent Positions | | |
| | 96 | 20,845 |
| Less: Number and Amount of Salary Lapses/Savings From Unfilled Positions/Chargeable Against Savings | | |
| | 33 | 6,771 |
| Total Permanent Filled Positions | | |
| | 63 | 14,074 |

C. Technical Cooperation Council of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | | |
|--|-----|--------|
| | No. | Amount |
| Permanent Positions | | |
| Other Positions | | |
| Administrative | 4 | 675 |
| Total Other Positions | 4 | 675 |
| For the difference between the Authorized and Actual Salaries | | 29 |
| Total Permanent Positions | 4 | 704 |
| Less: Number and Amount of Salary Lapses/Savings From Unfilled Positions/Chargeable Against Savings | | |
| | 1 | 249 |
| Total Permanent Filled Positions | 3 | 455 |

D. UNESCO National Commission of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | | |
|---------------------|-----|--------|
| | No. | Amount |
| Permanent Positions | | |

Key Positions

Executive Director II

1 443

Deputy Executive Director II

1 419

2 862

Total Key Positions

Other Positions

Administrative

8 1,192

Technical

4 1,090

12 2,282

Total Other Positions

For the difference between the Authorized and Actual Salaries

115

Total Permanent Positions

14 3,259Less: Number and Amount of Salary Lapses/Savings From
Unfilled Positions/Chargeable Against Savings

1 337

Total Permanent Filled Positions

13 2,922
=====

XIII. DEPARTMENT OF HEALTH

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|--|-----|---------|
| Department Secretary | 1 | 710 |
| Department Undersecretary | 4 | 2,205 |
| Department Assistant Secretary | 4 | 1,981 |
| Director IV | 30 | 14,041 |
| Head Executive Assistant | 1 | 443 |
| Director III | 31 | 13,733 |
| Medical Center Chief II | 11 | 4,873 |
| Medical Center Chief I | 7 | 2,933 |
| District Health Officer II | 3 | 1,257 |
| Chief of Sanitarium III | 3 | 1,257 |
| Director II | 1 | 419 |
| Chief of Medical Professional Staff II | 12 | 5,029 |
| Chief of Hospital III | 18 | 7,542 |
| Chief of Hospital II | 5 | 1,985 |
| Attorney V | 2 | 794 |
| Provincial Health Officer I | 1 | 397 |
| Medical Officer V | 70 | 27,790 |
| District Health Officer I | 5 | 1,985 |
| Director I | 1 | 397 |
| Chief of Sanitarium II | 3 | 1,191 |
| Chief of Medical Professional Staff I | 23 | 9,131 |
| Food-Drug Regulation Officer V | 4 | 1,504 |
| Engineer V | 5 | 1,880 |
| Chief Science Research Specialist | 1 | 376 |
| Chief of Sanitarium I | 2 | 752 |
| Chief of Hospital I | 10 | 3,760 |
| Chief Health Program Officer | 2 | 752 |
| Chief Administrative Officer | 49 | 18,424 |
| Health Education and Promotion Officer V | 2 | 752 |
| Chief Accountant | 1 | 376 |
| Nurse VII | 15 | 5,640 |
| Internal Auditor V | 2 | 752 |
| Information Technology Officer III | 3 | 1,128 |
| Health Physicist IV | 2 | 752 |
| | 334 | 136,941 |

Total Key Positions

Other Positions

| | | |
|----------------------|--------|-----------|
| Administrative | 8,842 | 1,025,161 |
| Support to Technical | 1,677 | 272,320 |
| Technical | 18,264 | 3,860,505 |
| | 28,783 | 5,157,986 |

Total Other Positions

241,968

For the difference between the Authorized and Actual Salaries

29,117 5,536,895

Total Permanent Positions

29,117 5,536,895

Total Permanent Filled Positions

D. Commission on Population

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|------------------------------------|-----|--------|
| Executive Director III | 1 | 468 |
| Deputy Executive Director III | 1 | 443 |
| Director I | 15 | 5,955 |
| Information Technology Officer III | 1 | 376 |
| Information Officer V | 1 | 376 |
| Planning Officer V | 1 | 376 |
| Chief Administrative Officer | 2 | 752 |
| Project Evaluation Officer V | 1 | 376 |
| Planning Officer IV | 1 | 338 |

Total Key Positions

| | |
|----|-------|
| 24 | 9,460 |
|----|-------|

Other Positions

| | | |
|----------------------|-----|--------|
| Administrative | 184 | 27,166 |
| Support to Technical | 40 | 7,301 |
| Technical | 174 | 34,465 |

Total Other Positions

| | |
|-----|--------|
| 398 | 68,932 |
|-----|--------|

For the difference between the Authorized and Actual Salaries

| |
|-------|
| 4,447 |
|-------|

Total Permanent Positions

| | |
|-----|--------|
| 422 | 82,839 |
|-----|--------|

Less: Number and amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

| | |
|-----|--------|
| 116 | 20,655 |
|-----|--------|

Total Permanent Filled Positions

| | |
|-----|--------|
| 306 | 62,184 |
|-----|--------|

C. National Nutrition Council

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|-------------------------------------|-----|--------|
| Executive Director III | 1 | 468 |
| Deputy Executive Director III | 2 | 886 |
| Nutrition Program Coordinator | 14 | 5,558 |
| Nutrition Officer V | 3 | 1,128 |
| Financial and Management Officer II | 1 | 376 |
| Chief Administrative Officer | 1 | 376 |

Total Key Positions

| | |
|----|-------|
| 22 | 8,792 |
|----|-------|

Other Positions

Administrative
Technical

| | |
|----|--------|
| 69 | 9,305 |
| 41 | 10,444 |

Total Other Positions

| | |
|-----|--------|
| 110 | 19,749 |
|-----|--------|

For the difference between the Authorized and Actual Salaries

| |
|-------|
| 1,781 |
|-------|

Total Permanent Positions

| | |
|-----|--------|
| 132 | 30,322 |
|-----|--------|

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

| | |
|----|-------|
| 30 | 6,344 |
|----|-------|

Total Permanent Filled Positions

| | |
|-----|--------|
| 102 | 23,978 |
|-----|--------|

XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-------|-----------|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 710 |
| Department Undersecretary | 6 | 3,307 |
| Department Assistant Secretary | 8 | 3,961 |
| Deputy Executive Director V | 1 | 495 |
| Director IV | 21 | 9,828 |
| Head Executive Assistant | 1 | 443 |
| Director III | 24 | 10,632 |
| Local Government Operations Officer VIII | 98 | 41,091 |
| Director II | 1 | 419 |
| Attorney V | 3 | 1,191 |
| Information Technology Officer III | 3 | 1,128 |
| Engineer V | 1 | 376 |
| Chief Administrative Officer | 21 | 7,896 |
| Internal Auditor V | 2 | 752 |
| Chief Accountant | 1 | 376 |
| Statistician V | 1 | 376 |
| Security Officer V | 1 | 376 |
| Project Evaluation Officer V | 1 | 376 |
| Planning Officer V | 1 | 376 |
| Local Government Operations Officer VII | 40 | 15,040 |
| Local Government Operations Officer VI | 58 | 19,581 |
| Total Key Positions | 294 | 118,730 |
| Other Positions | | |
| Administrative | 1,853 | 251,737 |
| Support to Technical | 155 | 37,541 |
| Technical | 3,264 | 869,082 |
| Total Other Positions | 5,272 | 1,158,360 |
| For the difference between the Authorized and Actual Salaries | | 65,543 |
| Total Permanent Positions | 5,566 | 1,342,633 |
| Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings | 53 | 11,997 |
| Total Permanent Filled Positions | 5,513 | 1,330,636 |

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Engineer V
Planning Officer V
Chief Administrative Officer

Total Key Positions

Other Positions

Administrative
Support to Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Total Permanent Filled Positions

Uniformed Personnel

TOTAL

| No. | Amount |
|--------|-----------|
| 2 | 752 |
| 1 | 376 |
| 3 | 1,128 |
| 6 | 2,256 |
| 303 | 34,790 |
| 232 | 40,880 |
| 535 | 75,670 |
| | 4,145 |
| 541 | 82,071 |
| 541 | 82,071 |
| 17,186 | 2,859,523 |
| 17,727 | 2,941,594 |

C. Bureau of Jail Management and Penology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Inmate Guidance Chief
Intelligence Officer V
Planning Officer V
Presidential Staff Officer VI
Chief Administrative Officer

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

Total Other Positions

| No. | Amount |
|-----|--------|
| 1 | 376 |
| 1 | 376 |
| 1 | 376 |
| 1 | 376 |
| 3 | 1,128 |
| 7 | 2,632 |
| 36 | 5,538 |
| 36 | 6,969 |
| 3 | 906 |
| 75 | 13,413 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | |
|---|-----------------|
| For the difference between the Authorized and Actual Salaries | 831 |
| Total Permanent Positions | 82 16,876 |
| Total Permanent Filled Positions | 82 16,876 |
| Uniformed Personnel | 8,899 1,449,042 |
| TOTAL | 8,981 1,465,918 |

D. Local Government Academy

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 468 |
| Director III | 1 | 443 |
| Chief Administrative Officer | 1 | 376 |
| Local Government Operations Officer VII | 2 | 752 |
| Total Key Positions | 5 | 2,039 |
| Other Positions | | |
| Administrative | 32 | 4,980 |
| Support to Technical | 1 | 170 |
| Technical | 16 | 4,314 |
| Total Other Positions | 49 | 9,464 |
| For the difference between the Authorized and Actual Salaries | | 463 |
| Total Permanent Positions | 54 | 11,966 |
| Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings | 3 | 334 |
| Total Permanent Filled Positions | 51 | 11,632 |

E. National Police Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Commission Member IV | 4 | 2,205 |
| Deputy Executive Director IV | 1 | 468 |
| Chairman, Police Regional Appellate Board | 19 | 8,417 |
| Director III | 22 | 9,746 |

STAFFING SUMMARY, DILG

| | | |
|--|-------|---------|
| Head Executive Assistant | | |
| Director II | | |
| Attorney V | 1 | 443 |
| Law Enforcement Evaluation Officer V | 21 | 8,800 |
| Information Technology Officer III | 17 | 6,749 |
| Engineer V | 1 | 376 |
| Chief Communications Development Officer | 1 | 376 |
| Chief Administrative Officer | 1 | 376 |
| Chief Accountant | 1 | 376 |
| Planning Officer V | 21 | 7,896 |
| Logistics Management Officer V | 1 | 376 |
| Police Inspector V | 3 | 1,128 |
| Project Evaluation Officer V | 1 | 376 |
| Board Secretary V | 1 | 376 |
| Chairman (Ex-Officio) | 1 | 376 |
| | 1 | |
| Total Key Positions | 118 | 49,236 |
| Other Positions | | |
| Administrative | | |
| Support to Technical | 749 | 110,770 |
| Technical | 129 | 28,483 |
| | 315 | 93,660 |
| Total Other Positions | 1,193 | 232,913 |
| For the difference between the Authorized and Actual Salaries | | 13,860 |
| Total Permanent Positions | 1,311 | 296,009 |
| Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings | 224 | 44,992 |
| Total Permanent Filled Positions | 1,087 | 251,017 |

F. Philippine National Police

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|------------------------------------|----|-------|
| Inspector General | 1 | 495 |
| Director I | 3 | 1,191 |
| Attorney V | 3 | 1,191 |
| Chief Administrative Officer | 6 | 2,256 |
| Chief Accountant | 2 | 752 |
| Document Examiner V | 1 | 376 |
| Medico-Legal Officer IV | 1 | 376 |
| Information Technology Officer III | 3 | 1,128 |
| Planning Officer V | 1 | 376 |
| Chemist V | 1 | 376 |
| | 22 | 8,517 |

Total Key Positions

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|--|---------|------------|
| Other Positions | 4,461 | 572,387 |
| Administrative | 1,358 | 228,344 |
| Support to Technical | 40 | 7,539 |
| Technical | | |
| | 5,859 | 808,270 |
| Total Other Positions | | 48,254 |
| For the difference between the Authorized and Actual Salaries | 5,881 | 865,041 |
| Total Permanent Positions | 285 | 43,475 |
| Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings | 5,596 | 821,566 |
| Total Permanent Filled Positions | 142,393 | 25,088,818 |
| Uniformed Personnel | 147,989 | 25,910,384 |
| TOTAL | | |

G. Philippine Public Safety College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|--|---|-------|
| SUC President IV | 1 | 551 |
| SUC Vice-President IV | 2 | 937 |
| Director II | 1 | 419 |
| Director I | 2 | 794 |
| Chief Education Program Specialist | 4 | 1,504 |
| Planning Officer V | 1 | 376 |
| Chief Administrative Officer | 5 | 1,880 |
| Supervising Education Program Specialist | 1 | 338 |
| Supervising Administrative Officer | 2 | 676 |
| Training Specialist IV | 1 | 338 |
| Planning Officer IV | 1 | 338 |

Total Key Positions

21 8,151

Other Positions

| | | |
|----------------------|-----|--------|
| Administrative | 101 | 16,106 |
| Support to Technical | 48 | 9,797 |
| Technical | 148 | 31,597 |

Total Other Positions

297 57,500

For the difference between the Authorized and Actual Salaries

4,198

Total Permanent Positions

318 69,849

Total Permanent Filled Positions

318 69,849

Uniformed Personnel

1,050 237,507

TOTAL

1,368 307,356

XV. DEPARTMENT OF JUSTICE

A. Office of the Secretary

STAFFING SUMMARY

(Amount In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|--|-------|---------|
| Department Secretary | 1 | 710 |
| Chief Prosecutor | 1 | 551 |
| Department Undersecretary | 3 | 1,654 |
| Chief State Counsel | 1 | 551 |
| Assistant Chief State Counsel | 2 | 990 |
| Department Legislative Liaison Officer | 1 | 495 |
| Department Assistant Secretary | 2 | 990 |
| Prosecutor IV | 70 | 34,661 |
| State Counsel V | 5 | 2,342 |
| Prosecutor III | 325 | 152,200 |
| Executive Director III | 1 | 468 |
| Head Executive Assistant | 1 | 443 |
| Deputy Executive Director III | 1 | 443 |
| Prosecutor II | 871 | 385,918 |
| Director III | 4 | 1,772 |
| State Counsel IV | 10 | 4,431 |
| State Counsel III | 10 | 4,193 |
| Prosecutor I | 879 | 368,600 |
| Director II | 2 | 838 |
| State Counsel II | 10 | 3,970 |
| Chief Parole Officer | 3 | 1,191 |
| Planning Office V | 1 | 376 |
| Librarian V | 1 | 376 |
| Information Technology Officer III | 1 | 376 |
| Chief Administrative Officer | 5 | 1,880 |
| State Counsel I | 6 | 2,256 |
| Chief Accountant | 1 | 376 |
| Total Key Positions | 2,218 | 973,051 |

Other Positions

| | | |
|-----------------------|-------|---------|
| Administrative | 1,088 | 153,179 |
| Support to Technical | 1,188 | 198,417 |
| Technical | 305 | 101,765 |
| Total Other Positions | 2,581 | 453,361 |

Total Other Positions

For the difference between the Authorized and Actual Salaries

4,799 1,475,522

Total Permanent Positions

651 182,332

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

4,148 1,293,190

Total Permanent Filled Positions

GENERAL APPROPRIATIONS ACT, FY 2011

B. Bureau of Corrections**STAFFING SUMMARY**

=====

(Amount In Thousand Pesos)

Permanent Positions**Key Positions**

Director V
 Director IV
 Penal Institution Superintendent IV
 Medical Officer V
 Chief of Hospital II
 Chief Accountant
 Inmate Guidance Chief
 Chief Penal Institution Program Officer
 Chief of Hospital I
 Chief Administrative Officer

| No. | Amount |
|-----|--------|
| 1 | 495 |
| 2 | 937 |
| 3 | 1,258 |
| 2 | 794 |
| 1 | 397 |
| 1 | 376 |
| 1 | 376 |
| 1 | 376 |
| 4 | 1,504 |
| 5 | 1,880 |
| 21 | 8,393 |

Total Key Positions**Other Positions**

Administrative
 Support to Technical
 Technical

| | |
|-------|---------|
| 481 | 60,894 |
| 1,751 | 224,954 |
| 109 | 23,946 |
| 2,341 | 309,794 |

Total Other Positions

21,893

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

2,362 340,080

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

284 40,101

Total Permanent Filled Positions

2,078 299,979

C. Bureau of Immigration**STAFFING SUMMARY**

=====

(Amount In Thousand Pesos)

Permanent Positions**Key Positions**

Commissioner III
 Deputy Commissioner III
 Executive Director I
 Deputy Executive Director I
 Attorney V
 Chief Immigration Officer
 Chief Administrative Officer
 Intelligence Officer V

| No. | Amount |
|-----|--------|
| 1 | 551 |
| 2 | 990 |
| 1 | 419 |
| 1 | 397 |
| 2 | 794 |
| 2 | 752 |
| 1 | 376 |
| 1 | 376 |

Financial and Management Officer II

STAFFING SUMMARY, DOJ

| | | |
|---|-------|---------|
| Total Key Positions | 1 | 376 |
| Other Positions | 12 | 5,031 |
| Administrative | | |
| Support to Technical | 398 | 45,716 |
| Technical | 102 | 12,370 |
| | 724 | 136,939 |
| Total Other Positions | | |
| | 1,224 | 195,025 |
| For the difference between the Authorized and Actual Salaries | | 8,469 |
| Total Permanent Positions | | |
| | 1,236 | 208,525 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings | 207 | 31,804 |
| Total Permanent Filled Positions | 1,029 | 176,721 |

D. National Bureau of Investigation

STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|------------------------------------|-----|--------|
| Director VI | 1 | 551 |
| Director V | 1 | 495 |
| Director III | 6 | 2,658 |
| Director II | 15 | 6,285 |
| Director I | 16 | 6,352 |
| Investigation Agent VI | 68 | 26,996 |
| Attorney V | 1 | 397 |
| Medico-Legal Officer V | 1 | 397 |
| Document Examiner V | 1 | 376 |
| Crime Investigator V | 1 | 376 |
| Chief Administrative Officer | 4 | 1,504 |
| Chief Accountant | 1 | 376 |
| Polygraph Examiner V | 1 | 376 |
| Engineer V | 1 | 376 |
| Chemist V | 1 | 376 |
| Investigation Agent V | 113 | 42,488 |
| Ballistician V | 1 | 376 |
| Information Technology Officer III | 1 | 376 |
| Statistician V | 1 | 376 |
| Training Specialist V | 2 | 752 |
| Identification Officer II | | |
| | 238 | 92,635 |

Total Key Positions

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|---|-------|---------|
| Other Positions | | |
| | 496 | 64,060 |
| Administrative | 546 | 76,556 |
| Support to Technical | 937 | 265,470 |
| Technical | | |
| | 1,979 | 406,086 |
| Total Other Positions | | 19,226 |
| For the difference between the Authorized and Actual Salaries | | |
| | 2,217 | 517,947 |
| Total Permanent Positions | | |
| | 626 | 168,742 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings | | |
| | 1,591 | 349,205 |
| Total Permanent Filled Positions | | |

F. Office of the Government Corporate Counsel

STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Government Corporate Counsel | 1 | 551 |
| Deputy Government Corporate Counsel | 1 | 495 |
| Assistant Government Corporate Counsel | 10 | 4,952 |
| Government Corporate Attorney IV | 10 | 4,683 |
| Government Corporate Attorney III | 14 | 6,203 |
| Government Corporate Attorney II | 17 | 7,129 |
| Government Corporate Attorney I | 4 | 1,588 |
| Chief Administrative Officer | 1 | 376 |
| Total Key Positions | 58 | 25,977 |
| Other Positions | | |
| Administrative | 33 | 4,772 |
| Support to Technical | 33 | 5,485 |
| Technical | 2 | 604 |
| Total Other Positions | 68 | 10,861 |
| For the difference between the Authorized and Actual Salaries | | 1,083 |
| Total Permanent Positions | 126 | 37,921 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings | 21 | 5,685 |
| Total Permanent Filled Positions | 105 | 32,236 |

STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

G. Office of the Solicitor General

Permanent Positions

Key Positions

| | | |
|------------------------------|----|--------|
| Solicitor-General | | |
| Assistant Solicitor-General | 1 | 716 |
| Head Executive Assistant | 22 | 12,128 |
| Associate Solicitor III | 1 | 443 |
| Executive Assistant VI | 40 | 16,774 |
| Chief Administrative Officer | 1 | 397 |
| | 3 | 1,128 |
| Total Key Positions | 68 | 31,580 |

Other Positions

| | | |
|-----------------------|-----|---------|
| Administrative | 567 | 119,066 |
| Support to Technical | 85 | 15,457 |
| Technical | 268 | 120,381 |
| Total Other Positions | 920 | 254,904 |

For the difference between the Authorized and Actual Salaries

836

Total Permanent Positions

988 287,320

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

280 82,100

Total Permanent Filled Positions

708 205,220

H. Parole and Probation Administration

STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|-------------------------------------|-----|--------|
| Director V | 1 | 495 |
| Director IV | 1 | 468 |
| Director II | 16 | 6,704 |
| Medical Officer V | 1 | 397 |
| Director I | 16 | 6,352 |
| Attorney V | 1 | 397 |
| Chief Administrative Officer | 2 | 752 |
| Financial and Management Officer II | 1 | 376 |
| Chief Probation Officer | 184 | 69,184 |
| Total Key Positions | 223 | 85,125 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|---|-------|---------|
| Other Positions | 438 | 55,039 |
| Administrative | 14 | 2,660 |
| Support to Technical | 772 | 206,880 |
| Technical | | |
| | 1,224 | 264,579 |
| Total Other Positions | | 14,840 |
| For the difference between the Authorized and Actual Salaries | | |
| | 1,447 | 364,544 |
| Total Permanent Positions | | |
| | 392 | 94,897 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings | | |
| | 1,055 | 269,647 |
| Total Permanent Filled Positions | | |

I. Presidential Commission on Good Government

STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|------------------------------------|---|-------|
| Commission Chairman IV | 1 | 710 |
| Commission Member IV | 4 | 2,205 |
| Director IV | 5 | 2,340 |
| Attorney V | 4 | 1,588 |
| Special Investigator V | 1 | 376 |
| Chief Administrative Officer | 7 | 2,632 |
| Chief Accountant | 1 | 376 |
| Planning Officer V | 1 | 376 |
| Board Secretary V | 1 | 376 |
| Property Appraiser V | 1 | 376 |
| Information Technology Officer III | 1 | 376 |
| Development Management Officer V | 1 | 376 |

Total Key Positions

28 12,107

Other Positions

| | | |
|----------------------|----|--------|
| Administrative | | |
| Support to Technical | 68 | 12,880 |
| Technical | 33 | 8,448 |
| | 18 | 4,735 |

Total Other Positions

119 26,063

For the difference between the Authorized and Actual Salaries

1,270

Total Permanent Positions

147 39,440

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

45 12,283

Total Permanent Filled Positions

102 27,157

J. Public Attorney's Office

STAFFING SUMMARY

(Amount In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|------------------------------|-----|---------|
| Chief Public Attorney | 1 | 551 |
| Public Attorney V | 16 | 7,920 |
| Deputy Chief Public Attorney | 2 | 990 |
| Public Attorney IV | 19 | 8,892 |
| Public Attorney III | 340 | 150,644 |
| Public Attorney II | 582 | 244,059 |
| Director II | 1 | 419 |
| Planning Officer V | 1 | 376 |
| Chief Administrative Officer | 1 | 376 |
| Total Key Positions | 963 | 414,227 |

Other Positions

| | | |
|----------------------|-----|---------|
| Administrative | 596 | 77,570 |
| Support to Technical | 345 | 40,539 |
| Technical | 469 | 184,272 |

Total Other Positions

1,410 310,381

For the difference between the Authorized and Actual Salaries

15,912

Total Permanent Positions

2,373 740,520

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

10 3,365

Total Permanent Filled Positions

2,363 737,155

XVI. DEPARTMENT OF LABOR AND EMPLOYMENT

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|------------------------------------|-----|--------|
| Department Secretary | 1 | 710 |
| Department Undersecretary | 5 | 2,756 |
| Department Assistant Secretary | 3 | 1,486 |
| Director IV | 29 | 13,572 |
| Head Executive Assistant | 1 | 443 |
| Director III | 15 | 6,645 |
| Director II | 12 | 5,031 |
| Attorney V | 4 | 1,588 |
| Planning Officer V | 1 | 376 |
| Internal Auditor V | 2 | 752 |
| Information Technology Officer III | 1 | 376 |
| Chief Labor and Employment Officer | 97 | 36,472 |
| Chief Administrative Officer | 24 | 9,024 |
| Project Evaluation Officer V | 1 | 376 |
| Chief Accountant | 1 | 376 |

Total Key Positions

197 79,983

Other Positions

| | | |
|----------------------|-------|---------|
| Administrative | 518 | 88,693 |
| Support to Technical | 214 | 49,670 |
| Technical | 1,029 | 263,812 |

Total Other Positions

1,761 402,175

For the difference between the Authorized and Actual Salaries

21,685

Total Permanent Positions

1,958 503,843

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

276 70,961

Total Permanent Filled Positions

1,682 432,882

D. Institute for Labor Studies

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|------------------------------------|---|-------|
| Executive Director III | | |
| Deputy Executive Director III | 1 | 468 |
| Chief Labor and Employment Officer | 1 | 443 |
| | 4 | 1,504 |

Total Key Positions

6 2,415

Other Positions

STAFFING SUMMARY, DOLE

Administrative

Support to Technical

Technical

18 3,141

7 1,435

18 4,808

Total Other Positions

43 9,384

For the difference between the Authorized and Actual Salaries

392

Total Permanent Positions

49 12,191

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

14 3,493

Total Permanent Filled Positions

35 8,698

C. National Conciliation and Mediation Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions

Key Positions

Executive Director IV

1 495

Deputy Executive Director IV

2 937

Director II

16 6,704

Conciliator-Mediator

1 397

Chief Labor and Employment Officer

3 1,128

Chief Administrative Officer

3 1,128

Total Key Positions

26 10,789

Other Positions

Administrative

81 13,011

Support to Technical

30 4,917

Technical

93 29,667

Total Other Positions

204 47,595

For the difference between the Authorized and Actual Salaries

1,902

230 60,286

Total Permanent Positions

27 7,388

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

203 52,898

Total Permanent Filled Positions

D. National Labor Relations Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Commission Chairman IV
 Commission Member IV
 Executive Clerk of Court IV
 Labor Arbiter
 Executive Clerk of Court II
 Director II
 Attorney V
 Chief Administrative Officer

| No. | Amount |
|-----|---------|
| 1 | 710 |
| 23 | 12,681 |
| 1 | 495 |
| 171 | 84,674 |
| 7 | 3,101 |
| 2 | 838 |
| 2 | 794 |
| 2 | 752 |
| 209 | 104,045 |

Total Key Positions

Other Positions

Administrative
 Support to Technical
 Technical

| | |
|-----|---------|
| 394 | 58,145 |
| 350 | 60,888 |
| 192 | 63,626 |
| 936 | 182,659 |

Total Other Positions

For the difference between the Authorized and Actual Salaries

14,848

Total Permanent Positions

1,145 301,552

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

237 49,906

Total Permanent Filled Positions

908 251,646

E. National Maritime Polytechnic

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III
 Deputy Executive Director III
 Chief Administrative Officer
 Chief Education Program Specialist

| No. | Amount |
|-----|--------|
| 1 | 468 |
| 1 | 443 |
| 1 | 376 |
| 1 | 376 |
| 4 | 1,663 |

Total Key Positions

Other Positions

STAFFING SUMMARY, DOLE

Administrative
Support to Technical
Technical

| | |
|----|--------|
| 83 | 11,127 |
| 23 | 5,107 |
| 56 | 15,063 |

Total Other Positions

| | |
|-----|--------|
| 162 | 31,297 |
|-----|--------|

For the difference between the Authorized and Actual Salaries

| | |
|--|-------|
| | 1,791 |
|--|-------|

Total Permanent Positions

| | |
|-----|--------|
| 166 | 34,751 |
|-----|--------|

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

| | |
|----|--------|
| 56 | 12,724 |
|----|--------|

Total Permanent Filled Positions

| | |
|-----|--------|
| 110 | 22,027 |
|-----|--------|

F. National Wages and Productivity Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

| | | |
|------------------------------------|----|-------|
| Executive Director IV | 1 | 495 |
| Deputy Executive Director IV | 2 | 937 |
| Director II | 3 | 1,257 |
| Board Secretary VI | 15 | 5,955 |
| Attorney V | 1 | 397 |
| Chief Labor and Employment Officer | 3 | 1,128 |
| Chief Administrative Officer | 3 | 1,128 |
| Planning Officer V | 1 | 376 |
| Vice Chairman (Ex-Officio) | 1 | |
| Member (Ex-Officio) | 5 | |
| Chairman (Ex-Officio) | 1 | |

| | |
|----|--------|
| 29 | 11,673 |
|----|--------|

Total Key Positions

Other Positions

| | | |
|----------------------|----|--------|
| Administrative | 54 | 8,539 |
| Support to Technical | 47 | 12,283 |
| Technical | 66 | 17,215 |

| | |
|-----|--------|
| 167 | 38,037 |
|-----|--------|

Total Other Positions

| | |
|--|-------|
| | 2,220 |
|--|-------|

For the difference between the Authorized and Actual Salaries

| | |
|-----|--------|
| 196 | 51,930 |
|-----|--------|

Total Permanent Positions

| | |
|----|-------|
| 26 | 6,813 |
|----|-------|

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

| | |
|-----|--------|
| 170 | 45,117 |
|-----|--------|

Total Permanent Filled Positions

G. Philippine Overseas Employment Administration

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|------------------------------------|-----|--------|
| | No. | Amount |
| | 1 | 551 |
| Executive Director V | 3 | 1,486 |
| Deputy Executive Director V | 4 | 1,872 |
| Director IV | 16 | 6,704 |
| Director II | 2 | 839 |
| Attorney VI | 5 | 1,985 |
| Attorney V | 1 | 376 |
| Chief Accountant | 1 | 376 |
| Information Technology Officer III | 19 | 7,144 |
| Chief Labor and Employment Officer | 1 | 376 |
| Planning Officer V | 7 | 2,632 |
| Chief Administrative Officer | | |

Total Key Positions

60 24,341

Other Positions

| | | |
|----------------------|-----|--------|
| Administrative | 167 | 32,149 |
| Support to Technical | 38 | 8,868 |
| Technical | 245 | 66,359 |

Total Other Positions

450 107,376

For the difference between the Authorized and Actual Salaries

6,444

Total Permanent Positions

510 138,161

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

118 29,219

Total Permanent Filled Positions

392 108,942

STAFFING SUMMARY

(Amount, In Thousand Pesos)

I. Professional Regulation Commission

Permanent Positions

Key Positions

| | No. | Amount |
|--|-----|--------|
| Commission Chairman III | 1 | 551 |
| Commission Member III | 2 | 990 |
| Executive Director III | 1 | 468 |
| Director II | 3 | 1,257 |
| Director I | 10 | 3,970 |
| Attorney V | 1 | 397 |
| Board Secretary V | 1 | 376 |
| Chief Professional Regulations Officer | 5 | 1,880 |
| Chief Administrative Officer | 3 | 1,128 |
| Information Technology Officer III | 1 | 376 |
| Chief Accountant | 1 | 376 |

| | | |
|---------------------|----|--------|
| Total Key Positions | 29 | 11,769 |
|---------------------|----|--------|

Other Positions

| | | |
|----------------------|-----|--------|
| Administrative | 242 | 30,997 |
| Support to Technical | 48 | 9,737 |
| Technical | 165 | 35,923 |

| | | |
|-----------------------|-----|--------|
| Total Other Positions | 455 | 76,657 |
|-----------------------|-----|--------|

| | | |
|---|--|-------|
| For the difference between the Authorized and Actual Salaries | | 3,714 |
|---|--|-------|

| | | |
|---------------------------|-----|--------|
| Total Permanent Positions | 484 | 92,140 |
|---------------------------|-----|--------|

| | | |
|---|-----|--------|
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings | 109 | 20,738 |
|---|-----|--------|

| | | |
|----------------------------------|-----|--------|
| Total Permanent Filled Positions | 375 | 71,402 |
|----------------------------------|-----|--------|

GENERAL APPROPRIATIONS ACT, FY 2011

II. Technical Education and Skills Development Authority**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

| | | |
|---|-----|--------|
| | No. | Amount |
| | 1 | 551 |
| Executive Director V | 2 | 990 |
| Deputy Executive Director V | 23 | 10,764 |
| Director IV | 81 | 35,884 |
| Director III | 2 | 838 |
| Vocational School Superintendent II | 1 | 419 |
| College Administrator II | 1 | 419 |
| Attorney VI | 6 | 2,382 |
| Vocational School Superintendent I | 1 | 397 |
| Executive Assistant VI | 1 | 397 |
| Board Secretary VI | 1 | 376 |
| Information Technology Officer III | 41 | 15,416 |
| Chief Technical Education and Skills Development Specialist | 17 | 6,392 |
| Chief Administrative Officer | 14 | 5,264 |
| Vocational School Administrator III | 1 | 376 |
| Chief Accountant | 12 | 4,272 |
| Vocational School Administrator II | 12 | 4,056 |
| Vocational School Administrator I | | |

Total Key Positions

217 89,193

Other Positions

| | | |
|----------------------|-------|---------|
| Administrative | 1,434 | 217,854 |
| Support to Technical | 175 | 28,769 |
| Technical | 2,585 | 583,467 |

Total Other Positions

4,194 830,090

For the difference between the Authorized and Actual Salaries

36,354

Total Permanent Positions

4,411 955,637

Total Permanent Filled Positions

4,411 955,637

=====

XVII. DEPARTMENT OF NATIONAL DEFENSE

A. DND Proper (Office of the Secretary)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Department Secretary
 Department Undersecretary
 Department Assistant Secretary
 Director IV
 Director III
 Head Executive Assistant
 Attorney V
 Intelligence Officer V
 Information Technology Officer III
 Engineer V
 Civil Defense Officer V
 Chief Defense Research Officer
 Chief Administrative Officer
 Planning Officer V
 Logistics Management Officer V
 Chief Accountant

No. Amount

1 710
 5 2,756
 5 2,476
 4 1,872
 9 3,907
 1 443
 2 794
 1 376
 2 752
 1 376
 1 376
 1 376
 8 3,000
 1 376
 1 376
 1 376

Total Key Positions

44 19,439

Other Positions

Administrative
 Support to Technical
 Technical

188 25,337
 80 20,427
 40 9,409

Total Other Positions

308 55,173

for the difference between the Authorized and Actual Salaries

2,525

Total Permanent Positions

352 77,128

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/
Chargeable Against Savings

117 25,525

Total Permanent Filled Positions

235 51,603

B. Government Arsenal

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV
 Director III

No. Amount

1 468
 1 443

OFFICIAL GAZETTE

1136

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|--|-----|---------|
| Chief Administrative Officer | 2 | 752 |
| Planning Officer V | 1 | 376 |
| Production Planning and Control Officer V | 3 | 1,128 |
| Engineer V | 2 | 752 |
| Total Key Positions | 10 | 3,919 |
| Other Positions | | |
| Administrative | 165 | 21,272 |
| Support to Technical | 49 | 7,948 |
| Technical | 463 | 64,509 |
| Total Other Positions | 677 | 93,729 |
| For the difference between the Authorized and Actual Salaries | | 8,093 |
| Total Permanent Positions | 687 | 105,741 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings | 135 | 22,561 |
| Total Permanent Filled Positions | 552 | 83,180 |

C. National Defense College of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 468 |
| Director III | 1 | 443 |
| Chief Administrative Officer | 2 | 752 |
| Chief Defense Research Officer | 1 | 376 |
| Total Key Positions | 5 | 2,039 |
| Other Positions | | |
| Administrative | 45 | 6,640 |
| Technical | 25 | 7,391 |
| Total Other Positions | 70 | 14,031 |
| For the difference between the Authorized and Actual Salaries | | 698 |
| Total Permanent Positions | 75 | 16,768 |
| Total Permanent Filled Positions | 75 | 16,768 |

D. Office of Civil Defense

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|------------------------------|-----|--------|
| Director IV | 1 | 468 |
| Director III | 1 | 443 |
| Director II | 1 | 419 |
| Director I | 1 | 397 |
| Civil Defense Officer V | 17 | 6,392 |
| Planning Officer V | 1 | 376 |
| Chief Administrative Officer | 1 | 376 |
| Training Specialist V | 1 | 376 |

Total Key Positions

24 9,247

Other Positions

| | | |
|----------------------|-----|--------|
| Administrative | 87 | 11,090 |
| Support to Technical | 52 | 7,598 |
| Technical | 138 | 30,015 |

Total Other Positions

277 48,703

For the difference between the Authorized and Actual Salaries

2,853

Total Permanent Positions

301 60,803
-----Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/
Chargeable Against Savings-----
71 14,954

Total Permanent Filled Positions

230 45,849
=====

E. PHILIPPINE VETERANS AFFAIRS OFFICE

E.1 Philippine Veterans Affairs Office (Proper)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|-------------------------------------|---|-----|
| Director V | 1 | 495 |
| Special Presidential Representative | 1 | 495 |
| Director IV | 1 | 468 |
| Director III | 1 | 443 |
| Director II | 1 | 419 |
| Director I | 1 | 397 |
| Attorney V | 1 | 397 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|--|-----|--------|
| | 1 | 397 |
| Medical Officer V | 1 | 376 |
| Planning Officer V | 5 | 1,880 |
| Chief Veterans Assistance Officer | 2 | 752 |
| Chief Administrative Officer | | |
| Total Key Positions | 16 | 6,519 |
| Other Positions | | |
| Administrative | 186 | 22,855 |
| Support to Technical | 30 | 5,817 |
| Technical | 180 | 31,619 |
| Total Other Positions | 396 | 60,291 |
| For the difference between the Authorized and Actual Salaries | | 3,131 |
| Total Permanent Positions | 412 | 69,941 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings | 115 | 19,110 |
| Total Permanent Filled Positions | 297 | 50,831 |

E.2 Military Shrines Service

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Chief Shrine Curator | 1 | 376 |
| Total Key Positions | 1 | 376 |
| Other Positions | | |
| Administrative | 60 | 6,782 |
| Support to Technical | 6 | 495 |
| Technical | 5 | 1,151 |
| Total Other Positions | 71 | 8,428 |
| For the difference between the Authorized and Actual Salaries | | 559 |
| Total Permanent Positions | 72 | 9,363 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings | 10 | 1,128 |
| Total Permanent Filled Positions | 62 | 8,235 |

E.3 Veterans Memorial Medical Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|--|-----|--------|
| Director IV | 1 | 468 |
| Director III | 1 | 443 |
| Chief of Medical Professional Staff II | 1 | 419 |
| Medical Specialist IV | 14 | 5,558 |
| Chief Administrative Officer | 2 | 752 |
| Dentist IV | 1 | 338 |
| Pharmacist V | 1 | 338 |
| Nurse VI | 1 | 338 |
| Social Welfare Officer IV | 1 | 338 |
| Dietary Adviser | 1 | 338 |

Total Key Positions

24 9,330

Other Positions

| | | |
|----------------------|-----|---------|
| Administrative | 442 | 53,772 |
| Support to Technical | 333 | 36,324 |
| Technical | 556 | 122,085 |

Total Other Positions

1,331 212,181

For the difference between the Authorized and Actual Salaries

11,058

Total Permanent Positions

1,355 232,569

Total Permanent Filled Positions

1,355 232,569

F. ARMED FORCES OF THE PHILIPPINES

F.1 Philippine Army (Land Forces)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|------------------------------|---|-------|
| Chief Accountant | 1 | 376 |
| Chief Administrative Officer | 3 | 1,128 |
| Chemist V | 1 | 376 |
| | 5 | 1,880 |

Total Key Positions

Other Positions

| | | |
|----------------------|-------|---------|
| Administrative | 914 | 115,101 |
| Support to Technical | 451 | 74,830 |
| Technical | 32 | 4,456 |
| | 1,397 | 194,387 |

Total Other Positions

| | |
|--|------------|
| | 9,954 |
| For the difference between the Authorized and Actual Salaries | 1,402 |
| Total Permanent Positions | 206,221 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings | 288 |
| Total Permanent Filled Positions | 40,170 |
| Uniformed Personnel | 1,114 |
| TOTAL | 166,051 |
| | 85,570 |
| | 13,395,299 |
| | 86,684 |
| | 13,561,350 |

F.2 Philippine Air Force (Air Forces)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|--------|-----------|
| Permanent Positions | | |
| Key Positions | | |
| Chief Administrative Officer | 3 | 1,128 |
| Chief Accountant | 1 | 376 |
| Total Key Positions | 4 | 1,504 |
| Other Positions | | |
| Administrative | 1,262 | 146,311 |
| Support to Technical | 599 | 94,513 |
| Technical | 50 | 7,772 |
| Total Other Positions | 1,911 | 248,596 |
| For the difference between the Authorized and Actual Salaries | | 18,437 |
| Total Permanent Positions | 1,915 | 268,537 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings | 47 | 5,713 |
| Total Permanent Filled Positions | 1,868 | 262,824 |
| Uniformed Personnel | 17,520 | 2,990,649 |
| TOTAL | 19,388 | 3,253,473 |

F.3 Philippine Navy (Maritime Forces)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Chief Administrative Officer
Chief Accountant

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/
Chargeable Against Savings

Total Permanent Filled Positions

Uniformed Personnel

TOTAL

| No. | Amount |
|--------|-----------|
| 3 | 1,128 |
| 1 | 376 |
| 4 | 1,504 |
| 810 | 105,954 |
| 336 | 53,640 |
| 61 | 8,032 |
| 1,207 | 167,626 |
| | 5,930 |
| 1,211 | 175,060 |
| 378 | 53,336 |
| 833 | 121,724 |
| 23,180 | 3,915,480 |
| 24,013 | 4,037,204 |

F.4 General Headquarters (Proper)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Chief Administrative Officer
Chief Accountant

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

Total Other Positions

| No. | Amount |
|-------|---------|
| 6 | 2,256 |
| 1 | 376 |
| 7 | 2,632 |
| 1,945 | 241,958 |
| 654 | 108,426 |
| 174 | 36,394 |
| 2,773 | 386,778 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|--|--------|-----------|
| | 19,597 | |
| For the difference between the Authorized and Actual Salaries | 2,780 | 409,007 |
| Total Permanent Positions | | |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings | 670 | 72,222 |
| Total Permanent Filled Positions | 2,110 | 336,785 |
| Uniformed Personnel | 3,510 | 822,414 |
| TOTAL | 5,620 | 1,159,199 |

XVIII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|-------------------------------------|-----|---------|
| Department Secretary | 1 | 710 |
| Department Undersecretary | 5 | 2,756 |
| Department Assistant Secretary | 4 | 1,981 |
| Project Manager IV | 15 | 7,025 |
| Director IV | 21 | 9,828 |
| Director III | 43 | 19,049 |
| Head Executive Assistant | 1 | 443 |
| Project Manager III | 17 | 7,532 |
| Project Manager II | 20 | 8,387 |
| Medical Officer V | 1 | 397 |
| District Engineer | 79 | 31,363 |
| Attorney V | 4 | 1,588 |
| Project Manager I | 60 | 23,821 |
| Regional Equipment Engineer | 16 | 6,352 |
| Administrative Officer V | 18 | 6,768 |
| Project Evaluation Officer V | 1 | 376 |
| Internal Auditor V | 3 | 1,128 |
| Information Technology Officer III | 2 | 752 |
| Information Officer V | 1 | 376 |
| Human Resource Management Officer V | 3 | 1,128 |
| Fiscal Controller V | 16 | 6,016 |
| Executive Assistant V | 1 | 376 |
| Engineer V | 148 | 55,648 |
| Chief Accountant | 2 | 752 |
| Cashier V | 1 | 376 |
| Budget Officer V | 1 | 376 |
| Records Officer V | 1 | 376 |
| Security Officer V | 1 | 376 |
| Supply Officer V | 1 | 376 |
| Architect V | 1 | 376 |
| | 488 | 196,808 |

Total Key Positions

Other Positions

| | | |
|----------------------|--------|-----------|
| Administrative | 7,907 | 1,117,540 |
| Support to Technical | 6,027 | 761,456 |
| Technical | 4,668 | 1,222,876 |
| | 18,602 | 3,101,872 |

Total Other Positions

For the difference between the Authorized and Actual Salaries

| | |
|--|-----------|
| | 202,970 |
| | 3,501,650 |

Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from
Unfilled Position/Chargeable Against Savings

| | | |
|--|--------|-----------|
| | 3,495 | 588,168 |
| | 15,595 | 2,913,482 |

Total Permanent Filled Positions

XIX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|-----------------------------------|-----|--------|
| Department Secretary | 1 | 710 |
| Department Undersecretary | 3 | 1,653 |
| Department Assistant Secretary | 3 | 1,485 |
| Director IV | 19 | 8,892 |
| Head Executive Assistant | 1 | 443 |
| Attorney V | 1 | 397 |
| Chief Accountant | 1 | 376 |
| Project Development Officer V | 1 | 376 |
| Planning Officer V | 2 | 752 |
| Legal Officer V | 15 | 5,640 |
| Chief Science Research Specialist | 18 | 6,768 |
| Chief Administrative Officer | | |

Total Key Positions

65 27,492

Other Positions

| | | |
|----------------------|-----|--------|
| Administrative | 176 | 34,533 |
| Support to Technical | 30 | 7,895 |
| Technical | 356 | 89,014 |

Total Other Positions

562 131,442

For the difference between the Authorized and Actual Salaries

8,229

Total Permanent Positions

627 167,163

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

94 23,444

Total Permanent Filled Positions

533 143,719

B. Advanced Science and Technology Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|-----------------------------------|-----|--------|
| Director IV | 1 | 468 |
| Chief Science Research Specialist | 4 | 1,504 |
| Chief Administrative Officer | 1 | 376 |

Total Key Positions

6 2,348

Other Positions

STAFFING SUMMARY, DOST

| | | |
|--|----|--------|
| Administrative | 13 | 2,684 |
| Support to Technical | 2 | 486 |
| Technical | 46 | 10,646 |
| Total Other Positions | 61 | 13,816 |
| For the difference between the Authorized and Actual Salaries | | 372 |
| Total Permanent Positions | 67 | 16,536 |
| Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings | 18 | 4,422 |
| Total Permanent Filled Positions | 49 | 12,114 |

C. Food and Nutrition Research Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

| | | |
|-----------------------------------|---|-------|
| Director IV | 1 | 468 |
| Director III | 1 | 443 |
| Chief Administrative Officer | 1 | 376 |
| Chief Science Research Specialist | 3 | 1,120 |

| | | |
|---------------------|---|-------|
| Total Key Positions | 6 | 2,415 |
|---------------------|---|-------|

Other Positions

| | | |
|----------------------|-----|--------|
| Administrative | 34 | 5,787 |
| Support to Technical | 5 | 1,147 |
| Technical | 141 | 31,945 |

| | | |
|-----------------------|-----|--------|
| Total Other Positions | 180 | 38,879 |
|-----------------------|-----|--------|

| | | |
|---|--|-------|
| For the difference between the Authorized and Actual Salaries | | 1,973 |
|---|--|-------|

| | | |
|---------------------------|-----|--------|
| Total Permanent Positions | 186 | 43,267 |
|---------------------------|-----|--------|

| | | |
|--|----|-------|
| Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings | 27 | 6,540 |
|--|----|-------|

| | | |
|----------------------------------|-----|--------|
| Total Permanent Filled Positions | 159 | 36,727 |
|----------------------------------|-----|--------|

D. Forest Products Research and Development Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

| | | |
|--------------|---|-----|
| Director IV | 1 | 468 |
| Director III | 1 | 443 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|--|-----|--------|
| | 1 | 376 |
| Chief Administrative Officer | 3 | 1,128 |
| Chief Science Research Specialist | | |
| | 6 | 2,415 |
| Total Key Positions | | |
| Other Positions | | |
| Administrative | 42 | 6,969 |
| Support to Technical | 8 | 1,268 |
| Technical | 136 | 29,487 |
| | 186 | 37,724 |
| Total Other Positions | | |
| For the difference between the Authorized and Actual Salaries | | 3,276 |
| | 192 | 43,415 |
| Total Permanent Positions | | |
| Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings | 17 | 4,407 |
| Total Permanent Filled Positions | 175 | 39,008 |

E. Industrial Technology Development Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|-----------------------------------|---|-------|
| Director IV | 1 | 468 |
| Director III | 2 | 886 |
| Chief Administrative Officer | 2 | 752 |
| Chief Science Research Specialist | 8 | 3,008 |

Total Key Positions

13 5,114

Other Positions

| | | |
|----------------------|-----|--------|
| Administrative | 42 | 7,313 |
| Support to Technical | 2 | 324 |
| Technical | 312 | 69,273 |

Total Other Positions

356 76,910

For the difference between the Authorized and Actual Salaries

4,536

Total Permanent Positions

369 86,560

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

74 17,816

Total Permanent Filled Positions

295 68,744

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|-----------------------------------|---|-------|
| Executive Director III | 1 | 468 |
| Deputy Executive Director III | 2 | 886 |
| Director II | 2 | 838 |
| Engineer V | 3 | 1,128 |
| Chief Science Research Specialist | 2 | 752 |
| Chief Administrative Officer | 1 | 376 |

Total Key Positions

11 4,448

Other Positions

| | | |
|----------------------|-----|--------|
| Administrative | 75 | 14,357 |
| Support to Technical | 72 | 11,744 |
| Technical | 185 | 41,623 |

Total Other Positions

332 67,724

For the difference between the Authorized and Actual Salaries

3,765

Total Permanent Positions

343 75,937

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

156 31,585

Total Permanent Filled Positions

187 44,352

G. National Academy of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|------------------------------|---|-------|
| Director IV | 1 | 468 |
| Information Officer V | 1 | 376 |
| Chief Administrative Officer | 1 | 376 |
| | 3 | 1,220 |

Total Key Positions

Other Positions

| | | |
|----------------|---|-------|
| Administrative | 5 | 860 |
| Technical | 3 | 753 |
| | 8 | 1,613 |

Total Other Positions

OFFICIAL GAZETTE

1148

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|---|----|-------|
| | | 212 |
| For the difference between the Authorized and Actual Salaries | | |
| | 11 | 3,045 |
| Total Permanent Positions | | |
| | 11 | 3,044 |
| Total Permanent Filled Positions | | |

H. National Research Council of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III
 Chief Science Research Specialist
 Chief Administrative Officer

| No. | Amount |
|-----|--------|
| 1 | 468 |
| 2 | 752 |
| 1 | 376 |
| 4 | 1,596 |

Total Key Positions

Other Positions

Administrative
 Support to Technical
 Technical

| | |
|----|-------|
| 11 | 2,249 |
| 5 | 1,188 |
| 17 | 3,319 |
| 33 | 6,756 |

Total Other Positions

For the difference between the Authorized and Actual Salaries

577

Total Permanent Positions

37 8,929

Total Permanent Filled Positions

37 8,931

I. Philippine Atmospheric, Geophysical and Astronomical Services Administration

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Administrator I
 Director III
 Chief Administrative Officer
 Weather Services Chief

| | |
|----|-------|
| 1 | 468 |
| 3 | 1,329 |
| 2 | 752 |
| 10 | 3,760 |

Total Key Positions

16 6,309

Other Positions

Administrative

78 14,261

STAFFING SUMMARY, DOST

| | | |
|--|-------|---------|
| Support to Technical Technical | 4 | 924 |
| | 936 | 164,481 |
| Total Other Positions | 1,018 | 179,666 |
| For the difference between the Authorized and Actual Salaries | | 11,806 |
| Total Permanent Positions | 1,034 | 197,781 |
| Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings | 165 | 29,354 |
| Total Permanent Filled Positions | 869 | 168,427 |

J. Philippine Council for Advanced Science and Technology Research and Development

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 468 |
| Deputy Executive Director III | 1 | 443 |
| Chief Administrative Officer | 1 | 376 |
| Chief Science Research Specialist | 3 | 1,128 |
| | 6 | 2,415 |
| Total Key Positions | | |
| Other Positions | | |
| Administrative | 15 | 2,985 |
| Technical | 12 | 3,086 |
| | 27 | 6,071 |
| Total Other Positions | | 592 |
| For the difference between the Authorized and Actual Salaries | | |
| | 33 | 9,078 |
| Total Permanent Positions | | |
| Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings | 7 | 1,813 |
| | 26 | 7,265 |
| Total Permanent Filled Positions | | |

K. Philippine Council for Agriculture, Forestry and Natural Resources Research and Development

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | No. | Amount |
|-----------------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 468 |
| Deputy Executive Director III | 2 | 886 |
| Chief Administrative Officer | 1 | 376 |
| Chief Science Research Specialist | 10 | 3,760 |

| | | |
|--|-----|--------|
| | 14 | 5,490 |
| Total Key Positions | | |
| Other Positions | | |
| Administrative | 85 | 13,999 |
| Support to Technical | 2 | 384 |
| Technical | 164 | 39,000 |
| Total Other Positions | 251 | 53,383 |
| For the difference between the Authorized and Actual Salaries | | 3,144 |
| Total Permanent Positions | 265 | 62,017 |
| Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings | 72 | 16,255 |
| Total Permanent Filled Positions | 193 | 45,762 |

L. Philippine Council for Aquatic and Marine Research and Development

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 468 |
| Deputy Executive Director III | 1 | 443 |
| Chief Administrative Officer | 1 | 376 |
| Chief Science Research Specialist | 4 | 1,504 |
| Total Key Positions | 7 | 2,791 |
| Other Positions | | |
| Administrative | 21 | 3,614 |
| Technical | 19 | 4,653 |
| Total Other Positions | 40 | 8,267 |
| For the difference between the Authorized and Actual Salaries | | 842 |
| Total Permanent Positions | 47 | 11,900 |
| Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings | 7 | 2,047 |
| Total Permanent Filled Positions | 40 | 9,853 |

N. Philippine Council for Health Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III
 Chief Administrative Officer
 Chief Science Research Specialist

| No. | Amount |
|-----|--------|
| 1 | 468 |
| 1 | 376 |
| 3 | 1,128 |

Total Key Positions

| | |
|---|-------|
| 5 | 1,972 |
|---|-------|

Other Positions

Administrative
 Technical

| | |
|----|-------|
| 19 | 3,398 |
| 36 | 8,897 |

Total Other Positions

| | |
|----|--------|
| 55 | 12,295 |
|----|--------|

For the difference between the Authorized and Actual Salaries

743

Total Permanent Positions

| | |
|----|--------|
| 60 | 15,010 |
|----|--------|

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

| | |
|----|-------|
| 15 | 3,929 |
|----|-------|

Total Permanent Filled Positions

| | |
|----|--------|
| 45 | 11,081 |
|----|--------|

N. Philippine Council for Industry and Energy Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III
 Deputy Executive Director III
 Chief Administrative Officer
 Chief Science Research Specialist

| | |
|---|-------|
| 1 | 468 |
| 1 | 443 |
| 1 | 376 |
| 3 | 1,128 |

Total Key Positions

| | |
|---|-------|
| 6 | 2,415 |
|---|-------|

Other Positions

Administrative
 Support to Technical
 Technical

| | |
|----|-------|
| 18 | 3,514 |
| 6 | 1,399 |
| 23 | 6,400 |

Total Other Positions

| | |
|----|--------|
| 47 | 11,313 |
|----|--------|

For the difference between the Authorized and Actual Salaries

579

OFFICIAL GAZETTE

1152

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|--|----|--------|
| | 53 | 14,307 |
| Total Permanent Positions | 20 | 5,164 |
| Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings | 33 | 9,143 |
| Total Permanent Filled Positions | | |

O. Philippine Institute of Volcanology and Seismology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV
 Director III
 Chief Administrative Officer
 Chief Science Research Specialist

| No. | Amount |
|-----|--------|
| 1 | 468 |
| 1 | 443 |
| 1 | 376 |
| 4 | 1,504 |
| 7 | 2,791 |

Total Key Positions

Other Positions

Administrative
 Support to Technical
 Technical

| | |
|-----|--------|
| 34 | 5,437 |
| 6 | 1,228 |
| 190 | 36,480 |
| 230 | 43,145 |

Total Other Positions

For the difference between the Authorized and Actual Salaries

3,302

Total Permanent Positions

237 49,238

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

38 8,087

Total Permanent Filled Positions

199 41,151

P. Philippine Nuclear Research Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV
 Director III
 Chief Administrative Officer
 Chief Science Research Specialist

| No. | Amount |
|-----|--------|
| 1 | 468 |
| 1 | 443 |
| 1 | 376 |
| 4 | 1,504 |
| 7 | 2,791 |

Total Key Positions

Other Positions

Administrative
 Support to Technical

| | |
|----|-------|
| 51 | 8,158 |
| 12 | 2,501 |

Technical

STAFFING SUMMARY, DOST

| | | |
|--|-----|--------|
| Total Other Positions | 193 | 45,268 |
| For the difference between the Authorized and Actual Salaries | 256 | 55,927 |
| Total Permanent Positions | | 2,927 |
| Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings | 263 | 61,645 |
| Total Permanent Filled Positions | 72 | 18,158 |
| | 191 | 43,487 |

Q. Philippine Science High School

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|-----------------------------------|---|-------|
| Executive Director III | 1 | 468 |
| Director III | 8 | 3,544 |
| Deputy Executive Director III | 1 | 443 |
| Chief Science Research Specialist | 1 | 376 |
| Chief Administrative Officer | 1 | 376 |

Total Key Positions

12 5,207

Other Positions

| | | |
|-----------------------|-----|---------|
| Administrative | 153 | 25,375 |
| Support to Technical | 30 | 5,293 |
| Technical | 441 | 108,854 |
| Total Other Positions | 624 | 139,522 |

For the difference between the Authorized and Actual Salaries

(2,826)

Total Permanent Positions

636 141,903

Total Permanent Filled Positions

636 141,903

R. Philippine Textile Research Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|-----------------------------------|---|-------|
| Director IV | 1 | 468 |
| Chief Science Research Specialist | 2 | 752 |
| Chief Administrative Officer | 1 | 376 |
| Total Key Positions | 4 | 1,596 |

GENERAL APPROPRIATIONS ACT, FY 2011

Other Positions

Administrative
Support to Technical
Technical

26 4,367
1 113
58 11,945

85 16,425

Total Other Positions

937

For the difference between the Authorized and Actual Salaries

89 18,958

Total Permanent Positions

3 996

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

86 17,962

Total Permanent Filled Positions

S. Science Education Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions

Key Positions

Director IV
Director III
Chief Administrative Officer
Chief Science Research Specialist

1 468
1 443
1 376
3 1,128

Total Key Positions

6 2,415

Other Positions

Administrative
Support to Technical
Technical

11 2,430
2 486
34 8,496

Total Other Positions

47 11,412

For the difference between the Authorized and Actual Salaries

658

Total Permanent Positions

53 14,485

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

23 5,381

Total Permanent Filled Positions

30 9,104

T. Science and Technology Information Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

| | | | |
|--|--|------------------------|--------|
| Director IV | | STAFFING SUMMARY, DOST | |
| Chief Science Research Specialist | | 1 | 468 |
| Chief Administrative Officer | | 2 | 752 |
| Total Key Positions | | 1 | 376 |
| Other Positions | | 4 | 1,596 |
| Administrative | | 16 | 3,064 |
| Support to Technical | | 11 | 2,120 |
| Technical | | 23 | 5,588 |
| Total Other Positions | | 50 | 10,772 |
| For the difference between the Authorized and Actual Salaries | | | 730 |
| Total Permanent Positions | | 54 | 13,098 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings | | 6 | 1,526 |
| Total Permanent Filled Positions | | 48 | 11,572 |

U. Technology Application and Promotion Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | | |
|--|-----|--------|
| | No. | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 468 |
| Chief Science Research Specialist | 3 | 1,128 |
| Chief Administrative Officer | 1 | 376 |
| Total Key Positions | 5 | 1,972 |
| Other Positions | | |
| Administrative | 18 | 3,328 |
| Support to Technical | 2 | 486 |
| Technical | 34 | 8,928 |
| Total Other Positions | 54 | 12,742 |
| For the difference between the Authorized and Actual Salaries | | 766 |
| Total Permanent Positions | 59 | 15,480 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings | 6 | 1,775 |
| Total Permanent Filled Positions | 53 | 13,705 |

XX. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|------------------------------------|-----|--------|
| Department Secretary | 1 | 710 |
| Department Undersecretary | 3 | 1,654 |
| Department Assistant Secretary | 6 | 2,971 |
| Director IV | 28 | 13,104 |
| Director III | 23 | 10,189 |
| Head Executive Assistant | 1 | 443 |
| Attorney V | 2 | 794 |
| Planning Officer V | 2 | 752 |
| Internal Auditor V | 1 | 376 |
| Information Technology Officer III | 2 | 752 |
| Information Officer V | 3 | 1,128 |
| Chief Administrative Officer | 13 | 4,888 |
| Social Welfare Officer V | 49 | 18,424 |
| Training Center Superintendent II | 3 | 1,128 |
| Chief Accountant | 1 | 376 |

Total Key Positions

| | |
|-----|--------|
| 138 | 57,689 |
|-----|--------|

Other Positions

| | | |
|----------------------|-------|---------|
| Administrative | 952 | 136,805 |
| Support to Technical | 451 | 73,092 |
| Technical | 1,028 | 230,475 |

Total Other Positions

| | |
|-------|---------|
| 2,431 | 440,372 |
|-------|---------|

For the difference between the Authorized and Actual Salaries

| |
|--------|
| 22,683 |
|--------|

Total Permanent Positions

| | |
|-------|---------|
| 2,569 | 520,744 |
|-------|---------|

Less: Number and Amount of Salary
Lapses/Savings From Unfilled Positions/
Chargeable Against Savings

Total Permanent Filled Positions

| | |
|----|--------|
| 63 | 12,452 |
|----|--------|

| | |
|-------|---------|
| 2,506 | 508,292 |
|-------|---------|

B. Council for the Welfare of Children

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director V

Deputy Executive Director IV

Information Officer IV

Supervising Administrative Officer

Planning Officer IV

No. Amount

1 551

1 468

1 338

1 338

2 676

Total Key Positions

6 2,371

Other Positions

Administrative

Technical

9 1,645

15 3,527

Total Other Positions

24 5,172

For the difference between the Authorized and Actual Salaries

386

Total Permanent Positions

30 7,929

Less: Number and Amount of Salary

Lapses/Savings From Unfilled Positions/

Chargeable Against Savings

2 734

Total Permanent Filled Positions

28 7,195

C. Inter-Country Adoption Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III

1 468

1 468

Total Key Positions

Other Positions

Administrative

Technical

7 1,605

7 1,950

Total Other Positions

14 3,555

GENERAL APPROPRIATIONS ACT, FY 2011

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Less: Number and Amount of Salary
Lapses/Savings From Unfilled Positions/
Chargeable Against Savings

Total Permanent Filled Positions

168

15 4,191

1 335

14 3,856

D. National Youth Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions

Key Positions

Commission Chairman III

1 551

Commission Member III

5 2,476

Executive Director III

1 468

Presidential Staff Officer VI

3 1,128

Chief Administrative Officer

1 376

Member (Ex-Officio)

1

Total Key Positions

11 4,999

Other Positions

Administrative

17 2,765

Support to Technical

20 4,342

Technical

37 8,548

Total Other Positions

74 15,655

For the difference between the Authorized and Actual Salaries

436

Total Permanent Positions

85 21,090

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

3 968

Total Permanent Filled Positions

82 20,122

XXI. DEPARTMENT OF TOURISM

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|------------------------------------|-----|--------|
| Department Secretary | 1 | 710 |
| Department Undersecretary | 4 | 2,204 |
| Department Assistant Secretary | 3 | 1,485 |
| Director IV | 25 | 11,700 |
| Director III | 1 | 443 |
| Head Executive Assistant | 1 | 443 |
| Attorney V | 2 | 794 |
| Internal Auditor V | 2 | 752 |
| Information Technology Officer III | 1 | 376 |
| Executive Assistant V | 1 | 376 |
| Chief Tourism Operations Officer | 18 | 6,768 |
| Chief Administrative Officer | 4 | 1,504 |
| Chief Accountant | 1 | 376 |
| Total Key Positions | 64 | 27,931 |

Other Positions

| | | |
|----------------------|-----|--------|
| Administrative | 239 | 39,014 |
| Support to Technical | 42 | 7,685 |
| Technical | 252 | 57,663 |

Total Other Positions

533 104,362

For the difference between the Authorized and Actual Salaries

6,722

Total Permanent Positions

597 139,015

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

95 23,032

Total Permanent Filled Positions

502 115,983

B. Intramuros Administration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director V

No. Amount

1 551

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|---|----|--------|
| Chief Historic Sites Development Officer | 4 | 1,504 |
| Financial Analyst V | 1 | 376 |
| Internal Auditor V | 1 | 376 |
| Chief Administrative Officer | 1 | 376 |
| Total Key Positions | 8 | 3,183 |
| Other Positions | | |
| Administrative | 45 | 7,140 |
| Support to Technical | 4 | 896 |
| Technical | 20 | 4,905 |
| Total Other Positions | 69 | 12,941 |
| For the difference between the Authorized and Actual Salaries | | 1,162 |
| Total Permanent Positions | 77 | 17,286 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings | 18 | 3,874 |
| Total Permanent Filled Positions | 59 | 13,412 |

C. National Parks Development Committee

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 468 |
| Deputy Executive Director III | 1 | 443 |
| Chief Administrative Officer | 2 | 752 |
| Park Operations Superintendent V | 1 | 376 |
| Planning Officer V | 1 | 376 |
| Media Production Specialist V | 1 | 376 |
| Total Key Positions | 7 | 2,791 |
| Other Positions | | |
| Administrative | 89 | 12,720 |
| Support to Technical | 27 | 5,121 |
| Technical | 200 | 21,622 |
| Total Other Positions | 316 | 39,463 |
| For the difference between the Authorized and Actual Salaries | | 3,946 |
| Total Permanent Positions | 323 | 46,200 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings | 26 | 5,005 |
| Total Permanent Filled Positions | 297 | 41,195 |

XXII. DEPARTMENT OF TRADE AND INDUSTRY

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

| | | |
|---|-----|---------|
| Department Secretary | 1 | 710 |
| Department Undersecretary | 4 | 2,204 |
| Department Assistant Secretary | 3 | 1,485 |
| Trade Commissioner | 2 | 990 |
| Executive Director III | 3 | 1,404 |
| Special Trade Representative | 12 | 5,618 |
| Director IV | 30 | 14,040 |
| Head Executive Assistant | 1 | 443 |
| Director III | 29 | 12,847 |
| Provincial Trade and Industry Officer | 78 | 32,702 |
| Attorney V | 3 | 1,191 |
| Chief Accountant | 1 | 376 |
| Budget Officer V | 1 | 376 |
| Chief Shipping Operations Specialist | 3 | 1,128 |
| Administrative Officer V | 16 | 6,016 |
| Project Development Officer V | 1 | 376 |
| Planning Officer V | 2 | 752 |
| Information Technology Officer III | 1 | 376 |
| Information Officer V | 1 | 376 |
| Human Resource Management Officer V | 3 | 1,128 |
| Chief Trade-Industry Development Specialist | 188 | 70,688 |
| | 383 | 155,226 |

Total Key Positions

Other Positions

| | | |
|----------------------|-------|---------|
| | 831 | 125,083 |
| Administrative | 140 | 37,291 |
| Support to Technical | 1,468 | 352,118 |
| Technical | | |
| | 2,439 | 514,492 |

Total Other Positions

33,951

For the difference between the Authorized and Actual Salaries

2,822 703,669

Total Permanent Positions

828 192,544

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

1,994 511,125

Total Permanent Filled Positions

B. Board of Investments**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

| | No. | Amount |
|---|-----|--------|
| Board Governor | 3 | 1,486 |
| Executive Director IV | 3 | 1,485 |
| Executive Director III | 1 | 468 |
| Director III | 13 | 5,759 |
| Director II | 1 | 419 |
| Attorney V | 2 | 794 |
| Administrative Officer V | 1 | 376 |
| Information Technology Officer III | 1 | 376 |
| Human Resource Management Officer V | 1 | 376 |
| Chief Trade-Industry Development Specialist | 3 | 1,128 |
| Chief Investments Specialist | 43 | 16,168 |
| Chief Accountant | 1 | 376 |
| Budget Officer V | 1 | 376 |
| Member (Ex-Officio) | 2 | |
| Chairman (Ex-Officio) | 1 | |
| Vice-Chairman (Ex-Officio) | 1 | |

Total Key Positions

74 29,587

Other Positions

| | | |
|----------------------|-----|--------|
| Administrative | 132 | 21,409 |
| Support to Technical | 18 | 4,718 |
| Technical | 197 | 49,360 |

Total Other Positions

347 75,487

For the difference between the Authorized and Actual Salaries

3,770

Total Permanent Positions

421 108,844

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

189 47,143

Total Permanent Filled Positions

232 61,701

C. Construction Industry Authority of the Philippines**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

| | | |
|---|----|-------|
| Executive Director III | | |
| Chief Trade-Industry Development Specialist | 5 | 2,340 |
| | 10 | 3,760 |

| | | |
|--|-----|--------|
| Administrative Officer V | | |
| Total Key Positions | 1 | 376 |
| Other Positions | 16 | 6,476 |
| Administrative | 45 | 6,188 |
| Support to Technical | 15 | 2,821 |
| Technical | 46 | 11,406 |
| Total Other Positions | 106 | 20,415 |
| For the difference between the Authorized and Actual Salaries | | 1,339 |
| Total Permanent Positions | 122 | 28,230 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings | 52 | 11,520 |
| Total Permanent Filled Positions | 70 | 16,710 |

D. Construction Manpower Development Foundation

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|---|---|-------|
| Executive Director III | 1 | 468 |
| Deputy Executive Director III | 1 | 443 |
| Administrative Officer V | 1 | 376 |
| Chief Trade-Industry Development Specialist | 6 | 2,256 |
| | 9 | 3,543 |

Total Key Positions

Other Positions

| | | |
|----------------------|----|--------|
| Administrative | 24 | 3,838 |
| Support to Technical | 2 | 557 |
| Technical | 35 | 9,043 |
| | 61 | 13,438 |

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

Total Permanent Filled Positions

E. Philippine Trade Training Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|---|---------|-------------|
| | 1 | 468 |
| Executive Director III | 1 | 443 |
| Deputy Executive Director III | 1 | 376 |
| Administrative Officer V | 1 | 376 |
| Information Officer V | 4 | 1,504 |
| Chief Trade-Industry Development Specialist | | |
| | <hr/> 8 | <hr/> 3,167 |

Total Key Positions

Other Positions

| | | |
|----------------------|-----------|---------------|
| Administrative | 37 | 5,522 |
| Support to Technical | 14 | 2,671 |
| Technical | 22 | 5,159 |
| | <u>73</u> | <u>13,352</u> |

Total Other Positions

796

For the difference between the Authorized and Actual Salaries

81 17,225

Total Permanent Positions

32 5,995

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

49 11.230

Total Permanent Filled Positions

F. Product Development and Design Center of the Philippines

STAFFING SUMMARY

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|--------|
| 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 | 2054 | 2055 | 2056 | 2057 | 2058 | 2059 | 2060 | 2061 | 2062 | 2063 | 2064 | 2065 | 2066 | 2067 | 2068 | 2069 | 2070 | 2071 | 2072 | 2073 | 2074 | 2075 | 2076 | 2077 | 2078 | 2079 | 2080 | 2081 | 2082 | 2083 | 2084 | 2085 | 2086 | 2087 | 2088 | 2089 | 2090 | 2091 | 2092 | 2093 | 2094 | 2095 | 2096 | 2097 | 2098 | 2099 | 2100 | 2101 | 2102 | 2103 | 2104 | 2105 | 2106 | 2107 | 2108 | 2109 | 2110 | 2111 | 2112 | 2113 | 2114 | 2115 | 2116 | 2117 | 2118 | 2119 | 2120 | 2121 | 2122 | 2123 | 2124 | 2125 | 2126 | 2127 | 2128 | 2129 | 2130 | 2131 | 2132 | 2133 | 2134 | 2135 | 2136 | 2137 | 2138 | 2139 | 2140 | 2141 | 2142 | 2143 | 2144 | 2145 | 2146 | 2147 | 2148 | 2149 | 2150 | 2151 | 2152 | 2153 | 2154 | 2155 | 2156 | 2157 | 2158 | 2159 | 2160 | 2161 | 2162 | 2163 | 2164 | 2165 | 2166 | 2167 | 2168 | 2169 | 2170 | 2171 | 2172 | 2173 | 2174 | 2175 | 2176 | 2177 | 2178 | 2179 | 2180 | 2181 | 2182 | 2183 | 2184 | 2185 | 2186 | 2187 | 2188 | 2189 | 2190 | 2191 | 2192 | 2193 | 2194 | 2195 | 2196 | 2197 | 2198 | 2199 | 2200 | 2201 | 2202 | 2203 | 2204 | 2205 | 2206 | 2207 | 2208 | 2209 | 2210 | 2211 | 2212 | 2213 | 2214 | 2215 | 2216 | 2217 | 2218 | 2219 | 2220 | 2221 | 2222 | 2223 | 2224 | 2225 | 2226 | 2227 | 2228 | 2229 | 2230 | 2231 | 2232 | 2233 | 2234 | 2235 | 2236 | 2237 | 2238 | 2239 | 2240 | 2241 | 2242 | 2243 | 2244 | 2245 | 2246 | 2247 | 2248 | 2249 | 2250 | 2251 | 2252 | 2253 | 2254 | 2255 | 2256 | 2257 | 2258 | 2259 | 2260 | 2261 | 2262 | 2263 | 2264 | 2265 | 2266 | 2267 | 2268 | 2269 | 2270 | 2271 | 2272 | 2273 | 2274 | 2275 | 2276 | 2277 | 2278 | 2279 | 2280 | 2281 | 2282 | 2283 | 2284 | 2285 | 2286 | 2287 | 2288 | 2289 | 2290 | 2291 | 2292 | 2293 | 2294 | 2295 | 2296 | 2297 | 2298 | 2299 | 2300 | 2301 | 2302 | 2303 | 2304 | 2305 | 2306 | 2307 | 2308 | 2309 | 2310 | 2311 | 2312 | 2313 | 2314 | 2315 | 2316 | 2317 | 2318 | 2319 | 2320 | 2321 | 2322 | 2323 | 2324 | 2325 | 2326 | 2327 | 2328 | 2329 | 2330 | 2331 | 2332 | 2333 | 2334 | 2335 | 2336 | 2337 | 2338 | 2339 | 2340 | 2341 | 2342 | 2343 | 2344 | 2345 | 2346 | 2347 | 2348 | 2349 | 2350 | 2351 | 2352 | 2353 | 2354 | 2355 | 2356 | 2357 | 2358 | 2359 | 2360 | 2361 | 2362 | 2363 | 2364 | 2365 | 2366 | 2367 | 2368 | 2369 | 2370 | 2371 | 2372 | 2373 | 2374 | 2375 | 2376 | 2377 | 2378 | 2379 | 2380 | 2381 | 2382 | 2383 | 2384 | 2385 | 2386 | 2387 | 2388 | 2389 | 2390 | 2391 | 2392 | 2393 | 2394 | 2395 | 2396 | 2397 | 2398</ |
|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|--------|

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|---|---|-------|
| Executive Director III | 1 | 468 |
| Deputy Executive Director III | 1 | 443 |
| Administrative Officer V | 1 | 376 |
| Chief Trade-Industry Development Specialist | 1 | 376 |
| Financial and Management Officer II | 1 | 376 |
| Chief Industrial Design Specialist | 3 | 1,128 |

Total Key Positions

8 3,167

Other Positions

| | | |
|----------------------|----|--------|
| Administrative | | |
| Support to Technical | 38 | 6,483 |
| Technical | 5 | 1,036 |
| | 96 | 23,449 |

Total Other Positions

139 30.968

For the difference between the Authorized and Actual Salaries

1,206

Total Permanent Positions

147 35.341

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

89 21.17%

Total Permanent Filled Positions

58 14.162

XXIII. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|--|-----|---------|
| Department Secretary | 1 | 710 |
| Department Undersecretary | 5 | 2,756 |
| Board Chairman II | 1 | 495 |
| Department Assistant Secretary | 8 | 3,961 |
| Director V | 1 | 495 |
| Board Member III | 2 | 990 |
| Director IV | 4 | 1,872 |
| Executive Director III | 1 | 468 |
| Head Executive Assistant | 1 | 443 |
| Director III | 14 | 6,202 |
| Project Manager II | 7 | 2,935 |
| Director II | 28 | 11,732 |
| Director I | 13 | 5,161 |
| Attorney V | 7 | 2,779 |
| Administrative Officer V | 20 | 7,520 |
| Management and Audit Analyst V | 1 | 376 |
| Information Technology Officer III | 3 | 1,128 |
| Information Officer V | 1 | 376 |
| Human Resource Management Officer V | 2 | 752 |
| Fiscal Controller V | 1 | 376 |
| Financial and Management Officer II | 16 | 6,016 |
| Engineer V | 7 | 2,632 |
| Chief Transportation Regulation Officer | 52 | 19,552 |
| Chief Transportation Development Officer | 23 | 8,648 |
| Chief Accountant | 1 | 376 |
| Cashier V | 1 | 376 |
| Budget Officer V | 1 | 376 |
| Supervising Transportation Regulation Officer | 104 | 35,150 |
| Supervising Transportation Development Officer | 6 | 2,025 |
| Engineer IV | 1 | 338 |
| Total Key Positions | 333 | 127,016 |

Other Positions

| | | |
|-----------------------|-------|---------|
| Administrative | 2,568 | 381,083 |
| Support to Technical | 741 | 119,230 |
| Technical | 968 | 202,174 |
| Total Other Positions | 4,277 | 702,487 |

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

| | |
|--|---------|
| | 43,157 |
| | 4,610 |
| | 872,660 |

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Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

Total Permanent Filled Positions

Uniformed Personnel

Total Permanent Filled Positions

| 963 | 179,286 |
|-------|-----------|
| 3,647 | 693,374 |
| 5,238 | 750,743 |
| 8,885 | 1,444,117 |

D. Civil Aeronautics Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III
 Deputy Executive Director III
 Attorney V
 Chief Transportation Regulation Officer
 Chief Transportation Development Officer
 Financial Analyst V
 Chief Administrative Officer

No. Amount

1 468
 1 443
 2 794
 1 376
 1 376
 1 376
 2 752

Total Key Positions

9 3,585

Other Positions

Administrative
 Support to Technical
 Technical

31 5,203
 20 4,862
 17 4,170

Total Other Positions

68 14,235

For the difference between the Authorized and Actual Salaries

446

Total Permanent Positions

77 18,266

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

6 1,444

Total Permanent Filled Positions

71 16,822

C. Maritime Industry Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

STAFFING SUMMARY, DOTC

| | | |
|--|-----|---------|
| Executive Director IV | 1 | 495 |
| Deputy Executive Director IV | 2 | 937 |
| Director II | 21 | 8,799 |
| Attorney V | 3 | 1,191 |
| Human Resource Management Officer V | 1 | 376 |
| Budget Officer V | 1 | 376 |
| Chief Shipping Operations Specialist | 3 | 1,128 |
| Administrative Officer V | 1 | 376 |
| Chief Transportation Development Officer | 3 | 1,128 |
| Chief Shipbuilding Specialist | 1 | 376 |
| Information Technology Officer III | 1 | 376 |
| Chief Maritime Industry Development Specialist | 10 | 3,760 |
| Chief Accountant | 1 | 376 |
| Chairman (Ex-Officio) | 1 | |
| Member (Ex-Officio) | 6 | |
| Total Key Positions | 49 | 19,694 |
| Other Positions | | |
| Administrative | 207 | 28,261 |
| Support to Technical | 35 | 9,049 |
| Technical | 246 | 61,868 |
| Total Other Positions | 488 | 99,178 |
| For the difference between the Authorized and Actual Salaries | | 7,517 |
| Total Permanent Positions | 537 | 126,389 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings | 94 | 20,410 |
| Total Permanent Filled Positions | 443 | 105,979 |

D. Office of Transportation Cooperatives

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|---|---|-------|
| Board Chairman I | 1 | 468 |
| Executive Director II | 1 | 443 |
| Administrative Officer V | 1 | 376 |
| Planning Officer V | 1 | 376 |
| Chief Cooperatives Development Specialist | 6 | |
| Member (Ex-Officio) | 5 | 2,039 |
| Total Key Positions | | |

| | | |
|---|----|-------|
| Other Positions | 24 | 3,476 |
| Administrative | 9 | 2,042 |
| Support to Technical | 4 | 945 |
| Technical | | |
| | 37 | 6,463 |
| Total Other Positions | | 396 |
| For the difference between the Authorized and Actual Salaries | 42 | 8,898 |
| Total Permanent Positions | 7 | 1,794 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings | | |
| | 35 | 7,104 |
| Total Permanent Filled Positions | | |

E. Office for Transportation Security

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|------------------------------|---|-------|
| Administrator III | 1 | 551 |
| Deputy Administrator III | 1 | 495 |
| Director IV | 4 | 1,872 |
| Attorney V | 2 | 794 |
| Planning Officer V | 1 | 376 |
| Chief Administrative Officer | 2 | 752 |
| Security Officer V | 4 | 1,504 |

Total Key Positions

15 6,344

Other Positions

| | | |
|----------------------|---|-------|
| Administrative | 7 | 891 |
| Support to Technical | 7 | 2,166 |
| Technical | 4 | 1,377 |

Total Other Positions

18 4,434

For the difference between the Authorized and Actual Salaries

13

Total Permanent Filled Positions

33 10,791

F. Toll Regulatory Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director II

No. Amount

| | | STAFFING SUMMARY, DOTC |
|---|-------|------------------------|
| Chief Public Utilities Regulation Officer | 1 | 376 |
| Engineer V | 1 | 376 |
| Administrative Officer V | 1 | 376 |
| Total Key Positions | ----- | ----- |
| | 4 | 1,571 |
| Other Positions | ----- | ----- |
| Administrative | 8 | 1,213 |
| Support to Technical | 1 | 206 |
| Technical | 14 | 3,600 |
| Total Other Positions | ----- | ----- |
| | 23 | 5,019 |
| For the difference between the Authorized and Actual Salaries | ----- | ----- |
| | | 394 |
| Total Permanent Positions | ----- | ----- |
| | 27 | 6,984 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings | ----- | ----- |
| | 6 | 1,178 |
| Total Permanent Filled Positions | ----- | ----- |
| | 21 | 5,806 |
| | ===== | ===== |

XXIV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. Office of the Director-General

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director-General

Deputy Director-General

Assistant Director-General

Director IV

Director III

Head Executive Assistant

Attorney V

Executive Assistant V

Chief Scholarship Affairs Officer

Chief Economic Development Specialist

Chief Administrative Officer

Chief Accountant

No. Amount

| | |
|----|--------|
| 1 | 710 |
| 4 | 2,205 |
| 3 | 1,485 |
| 27 | 12,636 |
| 26 | 11,518 |
| 1 | 443 |
| 3 | 1,191 |
| 1 | 376 |
| 1 | 376 |
| 98 | 36,848 |
| 19 | 7,144 |
| 1 | 376 |

Total Key Positions

185 75,308

Other Positions

Administrative

Support to Technical

Technical

| | |
|-----|---------|
| 583 | 87,171 |
| 35 | 8,946 |
| 608 | 163,819 |

Total Other Positions

1,226 259,936

For the difference between the Authorized and Actual Salaries

13,871

Total Permanent Positions

1,411 349,115

Less: Number and Amount of Salary Lapses/Savings from Unfilled
Position/Chargeable Against Savings

329 75,653

Total Permanent Filled Positions

1,082 273,462

B. National Statistical Coordination Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Executive Director V

Deputy Executive Director V

Director IV

| | |
|---|-----|
| 1 | 551 |
| 1 | 495 |
| 2 | 936 |

| | | |
|--|------------------------|--------|
| Director III | STAFFING SUMMARY, NEDA | |
| Statistical Coordination Officer VI | | |
| Chief Administrative Officer | 2 | 886 |
| | 10 | 3,760 |
| | 1 | 376 |
| Total Key Positions | 17 | 7,004 |
| Other Positions | | |
| Administrative | 45 | 6,547 |
| Support to Technical | 8 | 2,002 |
| Technical | 103 | 25,237 |
| Total Other Positions | 156 | 33,786 |
| For the difference between the Authorized and Actual Salaries | | 1,320 |
| Total Permanent Positions | 173 | 42,110 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings | 63 | 14,708 |
| Total Permanent Filled Positions | 110 | 27,402 |

C. National Statistics Office

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | No. | Amount |
|------------------------------------|-------|---------|
| Permanent Positions | | |
| Key Positions | | |
| Administrator III | 1 | 551 |
| Deputy Administrator III | 1 | 495 |
| Director III | 5 | 2,215 |
| Director II | 17 | 7,123 |
| Attorney V | 1 | 397 |
| Chief Administrative Officer | 4 | 1,504 |
| Chief Accountant | 1 | 376 |
| Registration Officer V | 1 | 376 |
| Planning Officer V | 85 | 31,960 |
| Statistician V | 2 | 752 |
| Information Technology Officer III | | |
| | 119 | 46,125 |
| Total Key Positions | | |
| Other Positions | 1,354 | 160,503 |
| Administrative | 75 | 16,922 |
| Support to Technical | 1,479 | 258,666 |
| Technical | 2,908 | 436,091 |
| Total Other Positions | | |

20,752

For the difference between the Authorized and Actual Salaries

3,027

502,968

Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled
Position/Chargeable Against Savings

682

108,055

2,345

394,913

Total Permanent Filled Positions

D. Philippine National Volunteer Service Coordinating Agency**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions**Key Positions**

Director IV

1

468

Chief Volunteer Service Officer

1

376

Total Key Positions

2

844

Other Positions

Administrative

18

2,963

Support to Technical

3

526

Technical

10

2,473

Total Other Positions

31

5,962

For the difference between the Authorized and Actual Salaries

386

Total Permanent Positions

33

7,192

Less: Number and Amount of Salary Lapses/Savings from Unfilled
Position/Chargeable Against Savings

11

2,244

Total Permanent Filled Positions

22

4,948

E. Statistical Research and Training Center**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

Executive Director II

1

443

Statistician V

2

752

Chief Administrative Officer

1

376

| | | |
|--|--------|-------|
| Member (Ex-Officio) | | |
| Chairman (Ex-Officio) | | |
| Total Key Positions | 6 1 | |
| Other Positions | 4 | 1,571 |
| Administrative | | |
| Support to Technical | 10 | 1,839 |
| Technical | 2 | 486 |
| | 8 | 2,178 |
| Total Other Positions | | |
| | 20 | 4,503 |
| For the difference between the Authorized and Actual Salaries | | 134 |
| Total Permanent Positions | | |
| | 24 | 6,208 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings | | (2) |
| Total Permanent Filled Positions | 24 | 6,210 |

F. Tariff Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman III | 1 | 551 |
| Commission Member III | 2 | 990 |
| Director III | 2 | 886 |
| Director II | 1 | 419 |
| Director I | 1 | 397 |
| Attorney V | 4 | 1,504 |
| Chief Tariff Specialist | 2 | 752 |
| Chief Administrative Officer | 1 | 376 |
| Information Technology Officer III | 1 | 338 |
| Executive Assistant IV | | |
| | 15 | 6,213 |
| Total Key Positions | | |
| Other Positions | | |
| Administrative | 48 | 8,303 |
| Support to Technical | 5 | 1,175 |
| Technical | 38 | 9,944 |
| | 91 | 19,422 |
| Total Other Positions | | 690 |
| For the difference between the Authorized and Actual Salaries | | |
| | 106 | 26,325 |
| Total Permanent Positions | | |
| | 31 | 7,487 |
| Less: Number and amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings | | |
| | 75 | 18,838 |
| Total Permanent Filled Positions | | |

GENERAL APPROPRIATIONS ACT, FY 2011

XXV. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. Presidential Communications Operations Office (Proper)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|------------------------------------|-----|--------|
| Press Secretary | 1 | 710 |
| Deputy Press Secretary | 5 | 2,756 |
| Assistant Press Secretary | 4 | 1,981 |
| Assistant Cabinet Secretary | 1 | 495 |
| Head Executive Assistant | 1 | 443 |
| Director III | 3 | 1,329 |
| Chief Accountant | 1 | 376 |
| Information Technology Officer III | 1 | 376 |
| Executive News Editor | 1 | 376 |
| Planning Officer V | 1 | 376 |
| Chief Administrative Officer | 2 | 752 |

Total Key Positions

| | |
|----|-------|
| 21 | 9,970 |
|----|-------|

Other Positions

| | | |
|----------------------|----|--------|
| Administrative | 82 | 13,154 |
| Support to Technical | 19 | 4,720 |

Total Other Positions

| | |
|-----|--------|
| 101 | 17,874 |
|-----|--------|

For the difference between the Authorized and Actual Salaries

876

Total Permanent Positions

| | |
|-----|--------|
| 122 | 28,720 |
|-----|--------|

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/
Chargeable Against Savings

| | |
|----|--------|
| 63 | 15,581 |
|----|--------|

Total Permanent Filled Positions

| | |
|----|--------|
| 59 | 13,139 |
|----|--------|

B. Bureau of Broadcast Services

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|----------------------------|-----|--------|
| Director IV | 1 | 468 |
| Director III | 1 | 443 |
| Broadcast Operations Chief | 5 | 1,880 |

| | |
|---|------------------------|
| Engineer V | 1175 |
| Chief Administrative Officer | |
| | STAFFING SUMMARY, PCOO |
| Total Key Positions | 1 376 |
| | 2 752 |
| Other Positions | |
| Administrative | 10 3,919 |
| Support to Technical | |
| Technical | |
| | 226 34,945 |
| Total Other Positions | 46 10,530 |
| | 686 146,323 |
| For the difference between the Authorized and Actual Salaries | 958 191,798 |
| Total Permanent Positions | 9,496 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/ Chargeable Against Savings | 968 205,213 |
| Total Permanent Filled Positions | 380 79,020 |
| | 588 126,193 |

C. Bureau of Communications Services

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV

Information Officer V

Planning Officer V

Production Planning and Control Officer V

Chief Administrative Officer

No. Amount

| | |
|---|-----|
| 1 | 468 |
| 1 | 376 |
| 1 | 376 |
| 1 | 376 |
| 1 | 376 |

Total Key Positions

5 1,972

Other Positions

Administrative

Support to Technical

Technical

| | |
|----|-------|
| 61 | 9,186 |
| 6 | 1,694 |
| 22 | 5,486 |

Total Other Positions

89 16,366

For the difference between the Authorized and Actual Salaries

825

Total Permanent Positions

94 19,163

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/
Chargeable Against Savings

35 7,563

Total Permanent Filled Positions

59 11,600

D. National Printing Office**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

| | | |
|---|-----|--------|
| | No. | Amount |
| | 1 | 468 |
| Director IV | 1 | 443 |
| Director III | 1 | 419 |
| Superintendent of Printing | 1 | 397 |
| Assistant Superintendent of Printing | 1 | 376 |
| Engineer V | 4 | 1,504 |
| Printing Operation Chief | 2 | 752 |
| Chief Administrative Officer | 1 | 376 |
| Sales and Promotion Supervisor V | 1 | 376 |
| Production Planning and Control Officer V | | |
| | 13 | 5,111 |

Total Key Positions**Other Positions**

| | | |
|----------------------|-----|--------|
| Administrative | 200 | 29,935 |
| Support to Technical | 27 | 5,369 |
| Technical | 249 | 42,817 |

Total Other Positions**For the difference between the Authorized and Actual Salaries****Total Permanent Positions****Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/
Chargeable Against Savings****Total Permanent Filled Positions**

| | |
|-----|--------|
| 200 | 29,935 |
| 27 | 5,369 |
| 249 | 42,817 |
| 476 | 78,121 |
| | 4,491 |
| 489 | 87,723 |
| 24 | 4,586 |
| 465 | 83,137 |

E. News and Information Bureau**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

| | | |
|---|-----|--------|
| | No. | Amount |
| Director IV | 1 | 468 |
| Director III | 1 | 443 |
| Chief Administrative Officer | 1 | 376 |
| Media Accreditation and Relations Officer V | 1 | 376 |
| Executive News Editor | 2 | 752 |
| | 6 | 2,415 |

Total Key Positions

Other Positions

| | | |
|---|-----|--------|
| Administrative | 56 | 8,083 |
| Support to Technical | 43 | 8,360 |
| Technical | 161 | 36,599 |
| Total Other Positions | 260 | 53,042 |
| For the difference between the Authorized and Actual Salaries | | 3,279 |
| Total Permanent Positions | 266 | 58,736 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/ Chargeable Against Savings | 55 | 11,624 |
| Total Permanent Filled Positions | 211 | 47,112 |

F. Philippine Information Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Director VI | 1 | 551 |
| Director V | 1 | 495 |
| Chief Administrative Officer | 2 | 752 |
| Information Officer V | 18 | 6,768 |
| Administrative Officer IV | 1 | 338 |
| Total Key Positions | 23 | 8,904 |
| Other Positions | | |
| Administrative | 98 | 14,563 |
| Support to Technical | 52 | 8,501 |
| Technical | 238 | 56,285 |
| Total Other Positions | 388 | 79,349 |
| For the difference between the Authorized and Actual Salaries | | 3,186 |
| Total Permanent Positions | 411 | 91,439 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/ Chargeable Against Savings | 43 | 10,641 |
| Total Permanent Filled Positions | 368 | 80,798 |

OFFICIAL GAZETTE

1178

GENERAL APPROPRIATIONS ACT, FY 2011

G. Presidential Broadcast Staff (RTVM)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III

Development Management Officer V

Media Production Specialist V

Chief Administrative Officer

No. Amount

1 468

1 376

2 752

1 376

Total Key Positions

5 1,972

Other Positions

Administrative

Support to Technical

Technical

34 4,969

15 2,822

79 16,664

Total Other Positions

128 24,455

For the difference between the Authorized and Actual Salaries

1,226

Total Permanent Positions

133 27,653

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/
Chargeable Against Savings

10 1,716

Total Permanent Filled Positions

123 25,937

XXVI. OTHER EXECUTIVE OFFICES

A. Commission on Filipinos Overseas

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|------------------------------------|-----|--------|
| Commission Chairman IV | 1 | 710 |
| Executive Director V | 1 | 551 |
| Deputy Executive Director V | 1 | 495 |
| Information Technology Officer III | 1 | 376 |
| Chief Emigrant Services Officer | 3 | 1,128 |
| Chief Administrative Officer | 1 | 376 |
| Member (Ex-Officio) | 2 | |
| Vice-Chairman (Ex-Officio) | 2 | |

Total Key Positions

8 3,636

Other Positions

| | | |
|----------------|----|-------|
| Administrative | 15 | 2,568 |
| Technical | 39 | 9,678 |

Total Other Positions

54 12,246

For the difference between the Authorized and Actual Salaries

259

Total Permanent Positions

62 16,141

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

5 2,303

Total Permanent Filled Positions

57 13,838

B. Commission on Higher Education

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|------------------------------------|-----|--------|
| Commission Chairman IV | 1 | 710 |
| Chief Education Program Specialist | 24 | 9,024 |
| Chief Administrative Officer | 18 | 6,768 |
| Chief Accountant | 2 | 752 |
| Commission Member IV | 4 | 2,205 |
| Executive Director IV | 1 | 495 |
| Director IV | 18 | 8,424 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|---|-----|---------|
| Deputy Executive Director IV | 1 | 468 |
| Director III | 7 | 3,101 |
| Director II | 1 | 419 |
| Attorney V | 1 | 397 |
| Information Technology Officer III | 1 | 376 |
| Total Key Positions | 79 | 33,139 |
| Other Positions | | |
| Administrative | 273 | 44,359 |
| Technical | 257 | 73,013 |
| Total Other Positions | 530 | 117,372 |
| For the difference between the Authorized and Actual Salaries | | 5,027 |
| Total Permanent Filled Positions | 609 | 155,538 |

C. Commission on the Filipino Language

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|------------------------------|---|-------|
| Commission Chairman IV | 1 | 710 |
| Commission Member IV | 2 | 1,103 |
| Director IV | 1 | 468 |
| Chief Language Researcher | 4 | 1,504 |
| Chief Administrative Officer | 1 | 376 |

Total Key Positions

9 4,161

Other Positions

| | | |
|----------------------|----|-------|
| Administrative | 23 | 3,818 |
| Support to Technical | 1 | 338 |
| Technical | 29 | 7,823 |

Total Other Positions

53 11,979

For the difference between the Authorized and Actual Salaries

529

Total Permanent Positions

62 16,669

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

10 2,173

Total Permanent Filled Positions

52 14,496

D. Dangerous Drugs Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

| | | |
|--|---|-------|
| Board Chairman IV | 1 | 710 |
| Health Education and Promotion Officer V | 1 | 376 |
| Member (Ex-Officio) | 5 | |
| Chairman (Ex-Officio) | 1 | |
| Executive Director V | 1 | 551 |
| Board Member IV | 2 | 1,103 |
| Deputy Executive Director V | 2 | 990 |
| Attorney V | 1 | 397 |
| Dangerous Drugs Regulation Officer V | 1 | 376 |
| Chief Administrative Officer | 2 | 752 |
| Statistician V | 1 | 376 |

Total Key Positions

12 5,631

Other Positions

| | | |
|----------------------|----|--------|
| Administrative | 64 | 8,825 |
| Support to Technical | 6 | 1,413 |
| Technical | 59 | 13,706 |

Total Other Positions

129 23,944

For the difference between the Authorized and Actual Salaries

817

Total Permanent Positions

141 30,392

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

29 6,996

Total Permanent Filled Positions

112 23,396

E. Energy Regulatory Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

| | | |
|---------------------------------|---|-------|
| Commission Chairman IV | 1 | 1,289 |
| Commission Member IV | 4 | 3,979 |
| Executive Director III | 1 | 941 |
| Director III | 7 | 5,331 |
| Head Executive Assistant | 1 | 666 |
| Administrative Officer V | 1 | 666 |
| Attorney V | 3 | 1,999 |
| Chief Energy Regulation Officer | 7 | 4,664 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|--|-----|--------|
| | 1 | 666 |
| Engineer V | 1 | 666 |
| Financial and Management Officer II | 1 | 666 |
| Information Officer V | 1 | 666 |
| Information Technology Officer III | 1 | 666 |
| Planning Officer V | | |
| | 30 | 22,865 |
| Total Key Positions | | |
| Other Positions | | |
| Administrative | 73 | 17,338 |
| Support to Technical | 20 | 8,796 |
| Technical | 126 | 47,370 |
| | 219 | 73,504 |
| Total Other Positions | | |
| Total Permanent Positions | 249 | 96,369 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings | 9 | 3,703 |
| Total Permanent Filled Positions | 240 | 92,666 |

F. Film Development Council of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Council Chairman III | 1 | 551 |
| Executive Director III | 1 | 468 |
| Chief Administrative Officer | 1 | 376 |
| Project Development Officer V | 2 | 752 |
| | | |
| Total Key Positions | 5 | 2,147 |
| Other Positions | | |
| Administrative | 3 | 662 |
| Support to Technical | 2 | 440 |
| Technical | 4 | 874 |
| | | |
| Total Other Positions | 9 | 1,976 |
| For the difference between the Authorized and Actual Salaries - | | |
| Total Permanent Positions | 14 | 4,123 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings | 3 | 713 |
| Total Permanent Filled Positions | 11 | 3,410 |

G. Games and Amusements Board

STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|---|---|-------|
| Board Chairman II | 1 | 495 |
| Board Member II | 2 | 937 |
| Attorney V | 1 | 397 |
| Chief Sports and Games Regulation Officer | 3 | 1,128 |
| Chief Administrative Officer | 1 | 376 |

Total Key Positions

8 3,333

Other Positions

| | | |
|----------------------|-----|--------|
| Administrative | 42 | 7,537 |
| Support to Technical | 9 | 1,922 |
| Technical | 110 | 18,838 |

Total Other Positions

161 28,297

For the difference between the Authorized and Actual Salaries

2,251

Total Permanent Positions

169 33,881

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

18 3,867

Total Permanent Filled Positions

151 30,014

H. Housing and Land Use Regulatory Board

STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|--|----|-------|
| Executive Director IV | 1 | 495 |
| Board Member II | 3 | 1,405 |
| Director II | 9 | 3,774 |
| Attorney V | 4 | 1,588 |
| Chief Administrative Officer | 10 | 3,760 |
| Housing and Homesite Regulation Officer VI | 20 | 7,520 |
| Chief Accountant | 1 | 376 |
| Chairman (Ex-Officio) | 1 | |
| Member (Ex-Officio) | 4 | |

Total Key Positions

48 18,918

Other Positions

| | | |
|----------------------|----|-------|
| Administrative | 70 | 9,488 |
| Support to Technical | 21 | 7,481 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|---|-----|---------|
| Technical | 283 | 66,755 |
| Total Other Positions | 374 | 83,724 |
| For the difference between the Authorized and Actual Salaries | | 5,866 |
| Total Permanent Positions | 422 | 108,508 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings | 60 | 19,557 |
| Total Permanent Filled Positions | 362 | 88,951 |

I. Housing and Urban Development Coordinating Council

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Council Chairman IV
 Executive Director V
 Deputy Executive Director V
 Director IV
 Director II
 Planning Officer V
 Chief Administrative Officer

| No. | Amount |
|-----|--------|
| 1 | 710 |
| 1 | 551 |
| 2 | 990 |
| 1 | 468 |
| 4 | 1,677 |
| 2 | 752 |
| 1 | 376 |
| 12 | 5,524 |

Total Key Positions

Other Positions

Administrative
 Support to Technical
 Technical

| | |
|----|--------|
| 23 | 4,224 |
| 2 | 405 |
| 44 | 10,771 |

Total Other Positions

| | |
|----|--------|
| 69 | 15,400 |
|----|--------|

For the difference between the Authorized and Actual Salaries

864

Total Permanent Positions

| | |
|----|--------|
| 81 | 21,788 |
|----|--------|

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

| | |
|---|-------|
| 7 | 1,767 |
|---|-------|

Total Permanent Filled Positions

| | |
|----|--------|
| 74 | 20,021 |
|----|--------|

J. Movie and Television Review and Classification Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Board Chairman II

| No. | Amount |
|-----|--------|
|-----|--------|

STAFFING SUMMARY, OEO

| | | |
|---|-----------|---------------|
| Executive Director II | 1 | 443 |
| Attorney V | 1 | 397 |
| Registration Officer V | 1 | 376 |
| Chief Administrative Officer | 1 | 376 |
| Vice Chairman (Ex-Officio) | 1 | |
| Member (Ex-Officio) | 30 | |
| Total Key Positions | 5 | 2,087 |
| Other Positions | | |
| Administrative | 23 | 3,846 |
| Support to Technical | 11 | 1,723 |
| Technical | 14 | 2,552 |
| Total Other Positions | 48 | 8,121 |
| For the difference between the Authorized and Actual Salaries | | 411 |
| Total Permanent Positions | 53 | 10,619 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings | 5 | 854 |
| Total Permanent Filled Positions | 48 | 9,765 |

K. National Anti-Poverty Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-----------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| Director-General | 1 | 710 |
| Deputy Director-General | 2 | 1,102 |
| Director III | 5 | 2,215 |
| Vice-Chairman (Ex-Officio) | 2 | |
| Total Key Positions | 8 | 4,027 |
| Other Positions | | |
| Administrative | 27 | 4,846 |
| Support to Technical | 3 | 838 |
| Technical | 12 | 2,624 |
| Total Other Positions | 42 | 8,308 |
| For the difference between the Authorized and Actual Salaries | | 139 |
| Total Permanent Positions | 50 | 12,474 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings | 29 | 6,960 |
| Total Permanent Filled Positions | 21 | 5,514 |

L. National Commission for Culture and the Arts

L.1. National Commission for Culture and the Arts (Proper)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|-------------------------------|-----|--------|
| | No. | Amount |
| Executive Director III | 1 | 468 |
| Deputy Executive Director III | 1 | 443 |
| Chief Accountant | 1 | 376 |
| Planning Officer V | 2 | 752 |
| Chief Administrative Officer | 1 | 376 |
| Member (Ex-Officio) | 4 | |
| Chairman (Ex-Officio) | 1 | |
| Vice Chairman (Ex-Officio) | 1 | |

Total Key Positions

6 2,415

Other Positions

| | | |
|----------------------|----|-------|
| Administrative | 12 | 2,183 |
| Support to Technical | 1 | 304 |
| Technical | 12 | 2,927 |

Total Other Positions

25 5,414

For the difference between the Authorized and Actual Salaries

370

Total Permanent Positions

31 8,199

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

2 473

Total Permanent Filled Positions

29 7,726

L.2. National Historical Commission of the Philippines (National Historical Institute)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|--|-----|--------|
| Executive Director III | No. | Amount |
| Deputy Executive Director III | 1 | 468 |
| Chief History Researcher | 1 | 443 |
| Chief Historic Sites Development Officer | 1 | 376 |
| Chief Administrative Officer | 1 | 376 |
| Architect V | 1 | 376 |
| Chairman (Ex-Officio) | 1 | 376 |
| | 1 | |

STAFFING SUMMARY, OEO

| | | |
|---|-----|--------|
| Member (Part-Time) | 4 | |
| Member (Ex-Officio) | 2 | |
| Total Key Positions | 6 | 2,415 |
| Other Positions | | |
| Administrative | 65 | 8,674 |
| Support to Technical | 8 | 1,164 |
| Technical | 81 | 14,908 |
| Total Other Positions | 154 | 24,746 |
| For the difference between the Authorized and Actual Salaries | | 1,007 |
| Total Permanent Positions | 160 | 28,168 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings | 15 | 2,900 |
| Total Permanent Filled Positions | 145 | 25,268 |

L.3. The National Library of the Philippines (The National Library)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 468 |
| Director III | 1 | 443 |
| Chief Administrative Officer | 1 | 376 |
| Librarian V | 7 | 2,632 |
| Information Technology Officer III | 1 | 376 |
| Total Key Positions | 11 | 4,295 |
| Other Positions | | |
| Administrative | 57 | 7,264 |
| Support to Technical | 7 | 998 |
| Technical | 73 | 17,167 |
| Total Other Positions | 137 | 25,429 |
| For the difference between the Authorized and Actual Salaries | | 1,184 |
| Total Permanent Positions | 148 | 30,908 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings | 3 | 854 |
| Total Permanent Filled Positions | 145 | 30,054 |

GENERAL APPROPRIATIONS ACT, FY 2011

L.4. National Archives of the Philippines (Records Management and Archives Office)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|----------------------------------|---|-----|
| Executive Director III | 1 | 468 |
| Deputy Executive Director III | 1 | 443 |
| Chief Administrative Officer | 1 | 376 |
| Chief Records Management Analyst | 2 | 752 |
| Training Specialist V | 1 | 376 |
| Chief Archivist | 1 | 376 |

Total Key Positions

7 2,791

Other Positions

| | | |
|----------------------|----|--------|
| Administrative | 51 | 6,160 |
| Support to Technical | 1 | 150 |
| Technical | 93 | 18,599 |

Total Other Positions

145 24,909

For the difference between the Authorized and Actual Salaries

1,675

Total Permanent Positions

152 29,375

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

8 2,011

Total Permanent Filled Positions

144 27,364

M. National Commission on Muslim Filipinos (Office on Muslim Affairs)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|----------------------------------|----|--------|
| Executive Director V | | |
| Deputy Executive Director V | | |
| Director IV | 1 | 551 |
| Director III | 4 | 1,981 |
| Attorney V | 16 | 7,491 |
| Development Management Officer V | 4 | 1,772 |
| Chief Administrative Officer | 11 | 4,367 |
| Project Evaluation Officer V | 40 | 15,040 |
| Planning Officer V | 17 | 6,392 |
| | 1 | 376 |
| Total Key Positions | 1 | 376 |

95 38,346

Other Positions

Administrative
Support to Technical
Technical

310 44,287
45 8,971
372 92,587

Total Other Positions

727 145,845

For the difference between the Authorized and Actual Salaries

13,173

Total Permanent Positions

822 197,364

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

9 1,561

Total Permanent Filled Positions

813 195,803

II. National Council on Disability Affairs

STAFFING SUMMARY

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions

Key Positions

Department Undersecretary
Chairman (Ex-Officio)
Department Assistant Secretary
Executive Director III
Deputy Executive Director III
Information Officer V
Planning Officer V
Chief Administrative Officer
Project Development Officer V
Member (Ex-Officio)

1 551
1
1 495
1 468
1 443
1 376
1 376
1 376
1 376
19

8 3,461

Total Key Positions

Other Positions

Administrative
Support to Technical
Technical

31 4,711
4 943
20 5,188

55 10,842

Total Other Positions

950

For the difference between the Authorized and Actual Salaries

63 15,253

Total Permanent Positions

11 1,786

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings

52 13,467

Total Permanent Filled Positions

O. National Intelligence Coordinating Agency

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|------------------------------------|-----|--------|
| Director VI | 1 | 551 |
| Internal Auditor V | 1 | 376 |
| Information Technology Officer III | 1 | 376 |
| Chief Administrative Officer | 8 | 3,008 |
| Director V | 1 | 495 |
| Director IV | 6 | 2,808 |
| Director III | 2 | 886 |
| Director II | 24 | 10,056 |
| Director I | 12 | 4,764 |
| Chief Accountant | 1 | 376 |
| Planning Officer V | 1 | 376 |
| National Intelligence Specialist V | 47 | 17,672 |

Total Key Positions

| | |
|-----|--------|
| 105 | 41,744 |
|-----|--------|

Other Positions

| | | |
|----------------------|-----|--------|
| Administrative | 145 | 21,882 |
| Support to Technical | 100 | 14,735 |
| Technical | 467 | 89,481 |

Total Other Positions

| | |
|-----|---------|
| 712 | 126,098 |
|-----|---------|

For the difference between the Authorized and Actual Salaries

| |
|-------|
| 2,038 |
|-------|

Total Permanent Positions

| | |
|-----|---------|
| 817 | 169,880 |
|-----|---------|

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings

| | |
|---|-----|
| 3 | 812 |
|---|-----|

Total Permanent Filled Positions

| | |
|-----|---------|
| 814 | 169,068 |
|-----|---------|

P. National Security Council

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|----------------------------|-----|--------|
| Director-General | 1 | 710 |
| Deputy Director-General | 3 | 1,654 |
| Assistant Director-General | 3 | 1,486 |
| Director V | 1 | 495 |
| Director IV | 2 | 937 |
| Director III | 6 | 2,658 |

STAFFING SUMMARY, OEO

| | | |
|--|-----|--------|
| National Security Specialist V | 14 | 5,264 |
| Total Key Positions | 30 | 13,204 |
| Other Positions | | |
| Administrative | 20 | 2,776 |
| Support to Technical | 10 | 1,407 |
| Technical | 47 | 13,564 |
| Total Other Positions | 77 | 17,747 |
| For the difference between the Authorized and Actual Salaries | | 1,021 |
| Total Permanent Positions | 107 | 31,972 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings | 41 | 10,778 |
| Total Permanent Filled Positions | 66 | 21,194 |

Q. Optical Media Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Board Chairman II | 1 | 495 |
| Executive Director II | 1 | 443 |
| Attorney V | 1 | 397 |
| Member (Ex-Officio) | 8 | |
| Total Key Positions | 3 | 1,335 |
| Other Positions | | |
| Administrative | 25 | 4,275 |
| Support to Technical | 10 | 2,511 |
| Technical | 38 | 8,595 |
| Total Other Positions | 73 | 15,381 |
| For the difference between the Authorized and Actual Salaries | | 304 |
| Total Permanent Positions | 76 | 17,020 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings | 13 | 3,292 |
| Total Permanent Filled Positions | 63 | 13,728 |

R. Philippine Commission on Women (National Commission on the Role of Filipino Women)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|-------------------------------|-----|--------|
| Executive Director III | 1 | 468 |
| Deputy Executive Director III | 2 | 886 |
| Chief Administrative Officer | 1 | 376 |
| Planning Officer V | 3 | 1,128 |
| Information Officer V | 1 | 376 |
| Member (Ex-Officio) | 22 | |
| Chairman (Ex-Officio) | 1 | |

Total Key Positions

| | |
|---|-------|
| 8 | 3,234 |
|---|-------|

Other Positions

| | | |
|----------------------|----|-------|
| Administrative | 32 | 4,970 |
| Support to Technical | 3 | 609 |
| Technical | 20 | 5,145 |

Total Other Positions

| | |
|----|--------|
| 55 | 10,724 |
|----|--------|

For the difference between the Authorized and Actual Salaries

| |
|-----|
| 339 |
|-----|

Total Permanent Positions

| | |
|----|--------|
| 63 | 14,297 |
|----|--------|

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

| | |
|---|-----|
| 3 | 590 |
|---|-----|

Total Permanent Filled Positions

| | |
|----|--------|
| 60 | 13,707 |
|----|--------|

S. Philippine Drug Enforcement Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|--------------------------------------|-----|--------|
| Director VI | | |
| Executive Assistant V | 1 | 551 |
| Training Specialist V | 1 | 376 |
| Intelligence Officer V | 1 | 376 |
| Investigation Agent V | 3 | 1,128 |
| Special Investigator V | 26 | 9,776 |
| Planning Officer V | 1 | 376 |
| Chief Administrative Officer | 1 | 376 |
| Dangerous Drugs Regulation Officer V | 23 | 8,648 |
| | 2 | 752 |

STAFFING SUMMARY, OEO

| | | |
|--|--------------|----------------|
| Supervising Administrative Officer | 1 | 338 |
| Director V | 2 | 990 |
| Director III | 28 | 12,404 |
| Director II | 23 | 9,637 |
| Attorney V | 4 | 1,588 |
| Chief Accountant | 1 | 376 |
| Information Technology Officer III | 1 | 376 |
| Chemist V | 3 | 1,128 |
| Information Officer V | 2 | 752 |
| Total Key Positions | 124 | 49,948 |
| Other Positions | | |
| Administrative | 449 | 68,110 |
| Support to Technical | 391 | 75,981 |
| Technical | 931 | 188,744 |
| Total Other Positions | 1,771 | 332,835 |
| For the difference between the Authorized and Actual Salaries | | 87 |
| Total Permanent Positions | 1,895 | 382,870 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings | 901 | 187,369 |
| Total Permanent Filled Positions | 994 | 195,501 |

I. Philippine Racing Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Amount

Permanent Positions

Key Positions

| | | |
|---|---|-----|
| Executive Director III | 1 | 468 |
| Deputy Executive Director III | 1 | 443 |
| Attorney V | 1 | 397 |
| Chief Sports and Games Regulation Officer | 2 | 752 |
| Chief Accountant | 1 | 376 |
| Chairman (Ex-Officio) | 1 | |
| Member (Ex-Officio) | 6 | |

Total Key Positions

6 2,436

Other Positions

| | | |
|----------------------|----|-------|
| Administrative | 36 | 5,923 |
| Support to Technical | 5 | 1,436 |
| Technical | 35 | 6,934 |

Total Other Positions

76 14,293

GENERAL APPROPRIATIONS ACT, FY 2011

| | |
|---|-----------|
| | 791 |
| For the difference between the Authorized and Actual Salaries | 82 17,520 |
| Total Permanent Positions | 10 2,179 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings | 72 15,341 |
| Total Permanent Filled Positions | |

U. Philippine Sports Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman III | 1 | 551 |
| Commission Member III | 4 | 1,981 |
| Executive Director III | 1 | 468 |
| Deputy Executive Director III | 2 | 886 |
| Chief Administrative Officer | 2 | 752 |
| Chief Sports and Games Regulation Officer | 2 | 752 |
| Chief Accountant | 1 | 376 |
| Planning Officer V | 1 | 376 |
| Total Key Positions | 14 | 6,142 |
| Other Positions | | |
| Administrative | 100 | 14,112 |
| Support to Technical | 21 | 4,591 |
| Technical | 27 | 7,015 |
| Total Other Positions | 148 | 25,718 |
| For the difference between the Authorized and Actual Salaries | | 1,721 |
| Total Permanent Positions | 162 | 33,581 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings | 28 | 5,782 |
| Total Permanent Filled Positions | 134 | 27,799 |

V. Presidential Commission for the Urban Poor

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|-------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman III | 1 | 551 |

STAFFING SUMMARY, OEO

| | | |
|--|------------|---------------|
| Commission Member II | 4 | 1,873 |
| Chief Administrative Officer | 1 | 376 |
| Development Management Officer V | 3 | 1,128 |
| Total Key Positions | 9 | 3,928 |
| Other Positions | | |
| Administrative | 48 | 6,675 |
| Support to Technical | 5 | 1,196 |
| Technical | 120 | 27,138 |
| Total Other Positions | 173 | 35,009 |
| For the difference between the Authorized and Actual Salaries | | 2,204 |
| Total Permanent Positions | 182 | 41,141 |
| Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings | 49 | 9,310 |
| Total Permanent Filled Positions | 133 | 31,831 |

M. Presidential Legislative Liaison Office

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions

Key Positions

| | | |
|--|---|-------|
| Presidential Adviser on Legislative Affairs | 1 | 710 |
| Presidential Legislative Assistant | 2 | 1,102 |
| Presidential Legislative Liaison Officer III | 2 | 990 |
| Presidential Legislative Liaison Officer II | 1 | 468 |
| Head Executive Assistant | 1 | 443 |
| Presidential Legislative Liaison Officer I | 8 | 3,008 |
| Chief Administrative Officer | 1 | 376 |

16 7,097

Total Key Positions

Other Positions

| | | |
|----------------------|----|-------|
| Administrative | 18 | 3,111 |
| Support to Technical | 2 | 473 |
| Technical | 6 | 2,026 |

26 5,610

Total Other Positions

For the difference between the Authorized and Actual Salaries

386

Total Permanent Positions

42 13,093

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

15 5,259

Total Permanent Filled Positions

27 7,834
=====

X. Presidential Management Staff

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|-------------------------------|-----|--------|
| Cabinet Secretary | 1 | 710 |
| Media Production Specialist V | 1 | 376 |
| Chief Administrative Officer | 4 | 1,504 |
| Chief Accountant | 1 | 376 |
| Director VI | 3 | 1,654 |
| Director V | 5 | 2,475 |
| Director IV | 13 | 6,085 |
| Director III | 11 | 4,873 |
| Attorney VI | 1 | 419 |
| Attorney V | 1 | 397 |
| Training Specialist V | 1 | 376 |
| Presidential Staff Officer VI | 28 | 10,528 |
| Total Key Positions | 70 | 29,773 |

Other Positions

| | | |
|-----------------------|-----|---------|
| Administrative | 173 | 24,473 |
| Support to Technical | 12 | 3,101 |
| Technical | 312 | 76,391 |
| Total Other Positions | 497 | 103,965 |

For the difference between the Authorized and Actual Salaries

3,054

Total Permanent Positions

567 136,792

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

300 68,125

Total Permanent Filled Positions

267 68,667

Y. Securities and Exchange Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|----------------------------------|-----|--------|
| SEC Chairperson (SG-31) | 1 | 1,774 |
| SEC Commissioner (SG-30) | 4 | 4,913 |
| SEC General Counsel (SG-28) | 1 | 1,096 |
| SEC Commission Secretary (SG-27) | 1 | 913 |

STAFFING SUMMARY, OEO

| | | |
|---|------------|----------------|
| SEC General Accountant (SG-27) | 1 | 913 |
| SEC Director (SG-27) | 8 | 7,306 |
| SEC Director (SG-26) | 3 | 2,154 |
| SEC Director (SG-25) | 4 | 2,197 |
| SEC Assistant Director (SG-25) | 26 | 14,281 |
| Total Key Positions | 49 | 35,547 |
| Other Positions | | |
| Administrative | 171 | 37,045 |
| Support to Technical | 26 | 7,418 |
| Technical | 182 | 64,568 |
| Total Other Positions | 379 | 109,031 |
| Total Permanent Positions | 428 | 144,578 |
| Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings | 26 | 10,717 |
| Total Permanent Filled Positions | 402 | 133,861 |

XXVII. AUTONOMOUS REGION IN MUSLIM MINDANAO

A. Autonomous Regional Government in Muslim Mindanao

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Regional Governor | 1 | 710 |
| Regional Vice Governor | 1 | 551 |
| Speaker, Regional Assembly | 1 | 551 |
| Commission Chairman II | 1 | 495 |
| Regional Cabinet Secretary | 10 | 4,952 |
| Regional Executive Secretary | 1 | 495 |
| Deputy Regional Governor | 3 | 1,486 |
| Regional Legislative Secretary | 1 | 495 |
| Member, Regional Assembly | 23 | 11,388 |
| Board Chairman I | 1 | 468 |
| Director IV | 2 | 936 |
| Executive Director III | 1 | 468 |
| Commission Member II | 2 | 937 |
| Regional Chief of Staff | 1 | 468 |
| Secretary of the Regional Commission on Appointments | 1 | 468 |
| Administrator I | 1 | 468 |
| Regional Treasurer | 1 | 443 |
| Executive Director II | 2 | 886 |
| Director III | 11 | 4,873 |
| Assistant Regional Cabinet Secretary | 12 | 5,316 |
| Board Member I | 3 | 1,329 |
| Assistant Regional Executive Secretary | 1 | 443 |
| Provincial Environment and Natural Resources Officer | 5 | 2,095 |
| Provincial Agricultural Officer | 4 | 1,676 |
| Provincial Agrarian Reform Program Officer II | 2 | 838 |
| Local Government Operations Officer VIII | 5 | 2,095 |
| Executive Director I | 1 | 419 |
| Director II | 17 | 7,125 |
| Schools Division Superintendent | 7 | 2,933 |
| Provincial Trade and Industry Officer | 4 | 1,678 |
| Provincial Health Officer II | 4 | 1,676 |
| Vocational School Superintendent II | 2 | 838 |
| Provincial Health Officer I | 5 | 1,985 |
| Medical Officer V | 2 | 794 |
| Executive Assistant VI | 2 | 794 |
| District Engineer | 4 | 1,588 |
| City Health Officer II | 1 | 397 |
| Board Secretary VI | 1 | 397 |
| Attorney V | 4 | 1,588 |
| Assistant Schools Division Superintendent | 8 | 3,176 |
| Director I | 1 | 397 |
| Financial and Management Officer II | 5 | 1,880 |
| Executive Assistant V | 1 | 376 |
| Engineer V | 5 | 1,880 |
| Community Environment and Natural Resources Officer | 10 | 3,760 |
| City Health Officer I | 1 | 376 |
| Chief Trade-Industry Development Specialist | 7 | 2,632 |

| | | |
|---|---------------|------------------|
| Chief Science Research Specialist | 1 | 376 |
| Chief of Hospital I | 11 | 4,136 |
| Chief Labor and Employment Officer | 1 | 376 |
| Chief Investments Specialist | 2 | 752 |
| Chief Forest Management Specialist | 1 | 376 |
| Chief Tourism Operations Officer | 1 | 376 |
| Chief Environmental Management Specialist | 1 | 376 |
| Chief Education Program Specialist | 3 | 1,128 |
| Chief Agriculturist | 2 | 752 |
| Development Management Officer V | 2 | 752 |
| Chief Agrarian Reform Program Officer | 3 | 1,128 |
| Chief Administrative Officer | 28 | 10,528 |
| Chief Accountant | 2 | 752 |
| Housing and Homesite Regulation Officer VI | 1 | 376 |
| Autonomous Region Legislative Staff Officer VI | 6 | 2,256 |
| Social Welfare Officer V | 6 | 2,256 |
| Sergeant-At-Arms I | 2 | 752 |
| Security Officer V | 1 | 376 |
| Rural Health Physician | 87 | 32,712 |
| Planning Officer V | 7 | 2,632 |
| Local Treasury Operations Officer V | 1 | 376 |
| Local Government Operations Officer VII | 6 | 2,256 |
| Librarian V | 1 | 376 |
| Land Management Officer V | 1 | 376 |
| Intelligence Officer V | 1 | 376 |
| Vocational School Administrator II | 2 | 712 |
| Local Government Officer VI | 1 | 338 |
| Total Key Positions | 370 | 149,997 |
| Other Positions | | |
| Administrative | 3,177 | 455,193 |
| Support to Technical | 492 | 90,079 |
| Technical | 24,691 | 4,610,536 |
| Total Other Positions | 28,360 | 5,155,808 |
| For the difference between the Authorized and Actual Salaries | | 306,197 |
| Total Permanent Positions | 28,730 | 5,612,002 |
| Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings | 713 | 2,500 |
| Total Permanent Filled Positions | 28,017 | 5,609,502 |

XXIX. THE JUDICIARY

A. Supreme Court of the Philippines and the Lower Courts

STAFFING SUMMARY

(Amount In Thousand Pesos)

| | No. | Amount |
|--|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| Chief Justice of the Supreme Court | 1 | 812 |
| PHILJA Chancellor | 1 | 710 |
| Associate Justice of the Supreme Court | 14 | 9,943 |
| Court Administrator of the Supreme Court | 1 | 551 |
| Executive Clerk of Court V | 1 | 551 |
| Deputy Court Administrator of the Supreme Court | 3 | 1,653 |
| Assistant Court Administrator of the Supreme Court | 3 | 1,653 |
| Jurisconsult | 1 | 551 |
| Council Member IV | 4 | 2,205 |
| PHILJA Vice-Chancellor | 1 | 551 |
| Regional Trial Court Judge | 967 | 478,827 |
| Chief Justice Staff Head | 2 | 990 |
| PHILJA Executive Secretary | 1 | 495 |
| Director V | 3 | 1,485 |
| Executive Clerk of Court IV | 4 | 1,980 |
| Sharia District Court Judge | 5 | 2,476 |
| Metro Trial Court Judge | 95 | 44,490 |
| Executive Clerk of Court III | 3 | 1,404 |
| Judicial Staff Head | 28 | 13,112 |
| Director IV | 27 | 12,638 |
| Director III | 22 | 9,746 |
| Court Attorney VI | 121 | 53,612 |
| City Trial Court Judge | 220 | 97,477 |
| Municipal Trial Court Judge | 373 | 156,414 |
| Court Attorney V | 54 | 22,643 |
| Director II | 2 | 838 |
| Clerk of Court VII | 7 | 2,935 |
| PHILJA Attorney V | 2 | 839 |
| Sharia Circuit Court Judge | 51 | 21,386 |
| Municipal Circuit Trial Court Judge | 470 | 197,090 |
| Assistant Superintendent of Printing | 1 | 397 |
| PHILJA Attorney IV | 6 | 2,382 |
| Medical Officer V | 1 | 397 |
| Executive Assistant VI | 2 | 794 |
| Director I | 2 | 794 |
| Court Attorney IV | 78 | 30,967 |
| Clerk of Court VI | 280 | 111,165 |
| Chief Judicial Staff Officer | 1 | 397 |
| Statistician V | 1 | 376 |
| Security Officer V | 1 | 376 |
| Records Officer V | 1 | 376 |
| Planning Officer V | 12 | 4,512 |
| PHILJA Attorney III | 1 | 376 |
| Librarian V | 2 | 752 |
| Information Technology Officer III | 2 | 752 |
| Information Officer V | 3 | 1,128 |
| Human Resource Management Officer V | 2 | 752 |
| Fiscal Examiner V | 8 | 3,008 |
| Fiscal Controller V | 2 | 752 |
| Financial and Management Officer II | 1 | 376 |
| | 1 | 376 |

| | | |
|--|---------------|------------------|
| Executive Assistant V | 1 | 376 |
| Development and Management Officer V | 1 | 376 |
| Management and Audit Analyst V | 3 | 1,128 |
| Court Attorney III | 1 | 376 |
| Clerk of Court V | 885 | 332,767 |
| Chief Accountant | 1 | 376 |
| Project Development Officer V | 1 | 376 |
| Cashier V | 3 | 1,128 |
| Building Official | 1 | 376 |
| Budget Officer V | 2 | 752 |
| Supply Officer V | 2 | 752 |
| Administrative Officer V | 7 | 2,632 |
| Clerk of Court IV | 82 | 29,209 |
| Clerk of Court III | 6 | 2,025 |
| Court Legal Resercher II | 6 | 1,317 |
| Clerk of Court I | 2 | 439 |
| Records Officer I | 1 | 160 |
| Computer Operator II | 1 | 150 |
| Data Controller II | 1 | 140 |
| Clerk III | 1 | 122 |
| Total Key Positions | 3,902 | 1,675,863 |
| Other Positions | | |
| Administrative | 9,022 | 1,058,086 |
| Support to Technical | 15,703 | 2,551,602 |
| Technical | 2,048 | 525,695 |
| Total Other Positions | 26,773 | 4,135,383 |
| For the difference between the Authorized and Actual Salaries | | (80,316) |
| Total Permanent Positions | 30,675 | 5,730,930 |
| Total Permanent Filled Positions | 30,675 | 5,730,930 |

A.1. Presidential Electoral Tribunal

STAFFING SUMMARY

(Amount In Thousand Pesos)

| | No. | Amount |
|--|------------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| Clerk of the Electoral Tribunal | 1 | 551 |
| Deputy Clerk of the Electoral Tribunal | 1 | 495 |
| Chief Judicial Staff Officer | 21 | 8,337 |
| Total Key Positions | 23 | 9,383 |
| Other Positions | | |
| Administrative | 28 | 2,928 |
| Support to Technical | 32 | 4,881 |
| Technical | 66 | 21,375 |
| Total Other Positions | 126 | 29,184 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | |
|---|------------|
| | 64 |
| For the difference between the Authorized and Actual Salaries | |
| | 151 38,631 |
| Total Permanent Positions | |
| | 151 38,631 |
| Total Permanent Filled Positions | |

D. Sandiganbayan

STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

Permanent Positions

Key Positions

Presiding Justice, Sandiganbayan
Associate Justice, Sandiganbayan
Executive Clerk of Court IV
Executive Clerk of Court III
Director III
Court Attorney V
Court Attorney IV
Information Technology Officer III
Financial and Management Officer II
Records Officer V
Administrative Officer V

| No. | Amount |
|-----|--------|
| 1 | 710 |
| 14 | 7,718 |
| 1 | 495 |
| 5 | 2,342 |
| 1 | 443 |
| 15 | 6,290 |
| 17 | 6,749 |
| 1 | 376 |
| 1 | 376 |
| 1 | 376 |
| 1 | 376 |

Total Key Positions

58 26,251

Other Positions

Administrative
Support to Technical
Technical

| | |
|-----|--------|
| 186 | 24,137 |
| 113 | 26,562 |
| 28 | 8,002 |

Total Other Positions

327 58,701

For the difference between the Authorized and Actual Salaries

(564)

Total Permanent Positions

385 84,388

Total Permanent Filled Positions

385 84,388

C. Court of Appeals

STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

Permanent Positions

Key Positions

Presiding Justice, Court of Appeals
Associate Justice, Court of Appeals
Executive Clerk of Court IV
Executive Clerk of Court III
Executive Clerk of Court II
Court of Appeals Reporter II
Court Attorney V

| | |
|-----|--------|
| 1 | 710 |
| 68 | 37,489 |
| 1 | 495 |
| 9 | 4,214 |
| 17 | 7,532 |
| 1 | 443 |
| 139 | 58,288 |

STAFFING SUMMARY, JUDICIARY

| | | |
|--|--------------|----------------|
| Court of Appeals Reporter I | | |
| Court Attorney IV | 1 | 419 |
| Medical Officer V | 140 | 55,582 |
| Chief Accountant | 1 | 397 |
| Cashier V | 1 | 376 |
| Budget Officer V | 1 | 376 |
| Human Resource Management Officer V | 1 | 376 |
| Administrative Officer V | 1 | 376 |
| Records Officer V | 1 | 376 |
| Management and Audit Analyst V | 1 | 376 |
| Librarian V | 1 | 376 |
| Information Technology Officer III | 1 | 376 |
| Supply Officer V | 1 | 376 |
| Information Officer V | 1 | 376 |
| Total Key Positions | 389 | 169,705 |
| Other Positions | | |
| Administrative | 717 | 87,394 |
| Support to Technical | 539 | 144,242 |
| Technical | 8 | 2,511 |
| Total Other Positions | 1,264 | 234,147 |
| For the difference between the Authorized and Actual Salaries | | (7,877) |
| Total Permanent Positions | 1,653 | 395,975 |
| Total Permanent Filled Positions | 1,653 | 395,975 |

D. Court of Tax Appeals

STAFFING SUMMARY

=====

(Amount in Thousand Pesos)

| | No. | Amount |
|------------------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Presiding Justice | 1 | 710 |
| Associate Justice | 8 | 4,410 |
| Executive Clerk of Court IV | 1 | 495 |
| Executive Clerk of Court III | 4 | 1,873 |
| Director IV | 2 | 936 |
| Executive Clerk of Court II | 3 | 1,329 |
| Court Attorney V | 10 | 4,192 |
| Director II | 1 | 419 |
| Executive Assistant VI | 6 | 2,382 |
| Court Attorney IV | 2 | 794 |
| Chief Accountant | 1 | 376 |
| Cashier V | 1 | 376 |
| Budget Officer V | 1 | 376 |
| Chief Tax Specialist | 1 | 376 |
| Administrative Officer V | 2 | 752 |
| Supply Officer V | 1 | 376 |
| Management and Audit Analyst V | 1 | 376 |
| Information Technology Officer III | 1 | 376 |

OFFICIAL GAZETTE

1204

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|---|-----|---------|
| | 47 | 20,924 |
| Total Key Positions | | |
| Other Positions | | |
| Administrative | 131 | 21,927 |
| Support to Technical | 52 | 13,280 |
| Technical | 45 | 14,828 |
| Total Other Positions | 228 | 50,035 |
| For the difference between the Authorized and Actual Salaries | | (2,241) |
| Total Permanent Positions | 275 | 68,718 |
| Total Permanent Filled Positions | 275 | 68,718 |

XXX. CIVIL SERVICE COMMISSION

A. Civil Service Commission

STAFFING SUMMARY

(Amount In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

| | | |
|---|-----|--------|
| Chairman, Constitutional Commission | 1 | 710 |
| Commissioner, Constitutional Commission | 2 | 1,102 |
| Assistant Commissioner, Constitutional Commission | 4 | 1,980 |
| Director IV | 29 | 13,572 |
| Director III | 33 | 14,619 |
| Director II | 93 | 38,967 |
| Attorney VI | 21 | 8,799 |
| Conciliator | 6 | 2,382 |
| Attorney V | 2 | 794 |
| Librarian V | 1 | 376 |
| Chief Personnel Specialist | 106 | 39,856 |
| Chief Administrative Officer | 3 | 1,128 |
| Chief Accountant | 1 | 376 |
| Supervising Administrative Officer | 1 | 338 |

Total Key Positions

303 124,999

Other Positions

| | | |
|----------------------|-----|---------|
| Administrative | 347 | 57,230 |
| Support to Technical | 19 | 6,516 |
| Technical | 663 | 182,498 |

Total Other Positions

1,029 246,244

For the difference between the Authorized and Actual Salaries

9,354

Total Permanent Positions

1,332 380,597

Total Permanent Filled Positions

1,332 380,597

A.1. Career Executive Service Board

STAFFING SUMMARY

(Amount In Thousand Pesos)

No. Amount

Permanent Positions

Key Positions

| | | |
|------------------------------|---|-------|
| Executive Director IV | 1 | 495 |
| Director III | 2 | 886 |
| Attorney V | 1 | 397 |
| Chief Personnel Specialist | 3 | 1,128 |
| Chief Administrative Officer | 1 | 376 |
| Attorney IV | 1 | 356 |

Total Key Positions

 9 3,638

Other Positions

| | | |
|----------------------|----|-------|
| Administrative | 18 | 3,108 |
| Support to Technical | 5 | 1,376 |
| Technical | 18 | 4,852 |

Total Other Positions

 41 9,336

For the difference between the Authorized and Actual Salaries

 246

Total Permanent Positions

 50 13,220

 Less: Number and amount of Salary Lapses/Savings From
 Untitled Position/Chargeable Against Savings

 4 859

Total Permanent Filled Positions

 46 12,361

XXXI. COMMISSION ON AUDIT

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No.

Amount

Key Positions

| | | |
|---|-------|---------|
| Chairman, Constitutional Commission | 1 | 710 |
| Commissioner, Constitutional Commission | 2 | 1,103 |
| Assistant Commissioner, Constitutional Commission | 8 | 3,961 |
| Director IV | 26 | 12,168 |
| Head Executive Assistant | 1 | 443 |
| Director III | 26 | 11,518 |
| Attorney VI | 5 | 2,095 |
| State Auditor V | 164 | 68,771 |
| Board Secretary VI | 1 | 397 |
| Medical Officer V | 1 | 397 |
| Chief Accountant | 1 | 376 |
| Cashier V | 1 | 376 |
| Budget Officer V | 1 | 376 |
| Chief Auditing Systems Specialist | 1 | 376 |
| Administrative Officer V | 17 | 6,392 |
| Planning Officer V | 1 | 376 |
| Management and Audit Analyst V | 1 | 376 |
| Information Technology Officer III | 1 | 376 |
| Human Resource Management Officer V | 5 | 1,880 |
| Records Officer V | 1 | 376 |
| State Auditor IV | 1,244 | 467,747 |
| Chief Technical Audit Specialist | 7 | 2,632 |

Total Key Positions

1,516

583,222

Other Positions

| | | |
|----------------------|--------|-----------|
| Administrative | 2,871 | 365,839 |
| Support to Technical | 152 | 34,116 |
| Technical | 10,680 | 2,687,068 |

Total Other Positions

13,703

3,087,023

For the difference between the Authorized and Actual Salaries

(805,642)

Total Permanent Positions

15,219

2,864,603

Total Permanent Filled Positions

15,219

2,864,603

XXXII. COMMISSION ON ELECTIONS

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | | |
|---|----|--------|
| Chairman, Constitutional Commission | 1 | 710 |
| Commissioner, Constitutional Commission | 6 | 3,308 |
| Executive Director IV | 1 | 495 |
| Director IV | 26 | 12,168 |
| Deputy Executive Director IV | 2 | 936 |
| Clerk of the Commission | 1 | 443 |
| Director III | 26 | 11,518 |
| Head Executive Assistant | 1 | 443 |
| Provincial Election Supervisor IV | 11 | 4,612 |
| Attorney VI | 17 | 7,127 |
| Provincial Election Supervisor III | 17 | 6,749 |
| Board Secretary VI | 1 | 397 |
| Attorney V | 1 | 397 |
| Medical Officer V | 1 | 397 |
| Administrative Officer V | 1 | 376 |
| Statistician V | 1 | 376 |
| Public Relations Officer V | 1 | 376 |
| Provincial Election Supervisor II | 1 | 376 |
| Planning Officer V | 33 | 12,408 |
| Management and Audit Analyst V | 1 | 376 |
| Information Technology Officer III | 1 | 376 |
| Information Officer V | 1 | 376 |
| Identification Officer II | 1 | 376 |
| Records Officer V | 1 | 376 |
| Chief Administrative Officer | 1 | 376 |
| Chief Accountant | 8 | 3,008 |
| Provincial Election Supervisor I | 2 | 752 |
| Attorney III | 18 | 6,409 |
| | 1 | 320 |

Total Key Positions

Other Positions

| | | |
|----------------------|-------|---------|
| Administrative | 742 | 90,124 |
| Support to Technical | 363 | 77,204 |
| Technical | 4,093 | 749,562 |

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Total Permanent Filled Positions

| | |
|-------|-----------|
| 183 | 75,981 |
| | |
| | |
| 5,198 | 916,890 |
| | |
| | 53,289 |
| | |
| 5,381 | 1,046,160 |
| | |
| 5,381 | 1,046,160 |

XXXIII. OFFICE OF THE OMBUDSMAN

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|--|-----|---------|
| Ombudsman | 1 | 710 |
| Deputy Ombudsman | 4 | 2,204 |
| Overall Deputy Ombudsman | 1 | 551 |
| Special Prosecutor | 1 | 551 |
| Deputy Special Prosecutor | 4 | 1,980 |
| Assistant Ombudsman | 14 | 6,930 |
| Director IV | 9 | 4,212 |
| Special Prosecution Officer III | 70 | 32,781 |
| Graft Investigation Officer III | 41 | 19,198 |
| Special Prosecution Officer II | 72 | 31,897 |
| Head Executive Assistant | 2 | 886 |
| Graft Investigation Officer II | 232 | 102,788 |
| Special Prosecution Officer I | 68 | 28,513 |
| Graft Investigation Officer I | 242 | 101,478 |
| Director II | 2 | 838 |
| Executive Assistant VI | 1 | 397 |
| Project Evaluation Officer V | 1 | 376 |
| Information Technology Officer III | 2 | 752 |
| Graft Prevention and Control Officer V | 40 | 15,040 |
| Chief Administrative Officer | 12 | 4,512 |
| Chief Accountant | 1 | 376 |

Total Key Positions

820 356,970

Other Positions

| | | |
|----------------------|-----|---------|
| Administrative | 600 | 97,662 |
| Support to Technical | 365 | 76,037 |
| Technical | 391 | 109,219 |

Total Other Positions

1,356 282,918

For the difference between the Authorized and Actual Salaries

(81,999)

Total Permanent Positions

2,176 557,889

Total Permanent Filled Positions

2,176 557,889

XXXIV. COMMISSION ON HUMAN RIGHTS

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

| | No. | Amount |
|------------------------------------|-----|--------|
| Commission Chairman IV | 1 | 710 |
| Commission Member IV | 4 | 2,205 |
| Executive Director IV | 1 | 495 |
| Director IV | 5 | 2,340 |
| Director III | 4 | 1,772 |
| Attorney VI | 16 | 6,708 |
| Chief Administrative Officer | 3 | 1,128 |
| Special Investigator V | 1 | 376 |
| Security Officer V | 1 | 376 |
| Planning Officer V | 1 | 376 |
| Medico-Legal Officer IV | 1 | 376 |
| Information Technology Officer III | 1 | 376 |
| Training Specialist V | 1 | 376 |
| Information Officer V | 3 | 1,128 |

Total Key Positions

| | |
|----|--------|
| 43 | 18,742 |
|----|--------|

Other Positions

| | | |
|----------------------|-----|--------|
| Administrative | 251 | 35,779 |
| Support to Technical | 101 | 21,348 |
| Technical | 285 | 75,655 |

Total Other Positions

| | |
|-----|---------|
| 637 | 132,782 |
|-----|---------|

For the difference between the Authorized and Actual Salaries

5,347

Total Permanent Positions

| | |
|-----|---------|
| 680 | 156,871 |
|-----|---------|

Total Permanent Filled Positions

| | |
|-----|---------|
| 680 | 156,871 |
|-----|---------|

XXXV. ALLOCATION TO LOCAL GOVERNMENT UNITS

A. Metropolitan Manila Development Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Council/Commission/Board Chairman III
Engineer V

| No. | Amount |
|-----|--------|
| 1 | 551 |
| 2 | 752 |

Total Key Positions

| | |
|---|-------|
| 3 | 1,303 |
|---|-------|

Other Positions

Administrative
Support to Technical
Technical

| | |
|----|--------|
| 30 | 4,223 |
| 24 | 2,781 |
| 75 | 18,743 |

Total Other Positions

| | |
|-----|--------|
| 129 | 25,747 |
|-----|--------|

For the difference between the Authorized and Actual Salaries .

920

Total Permanent Positions

| | |
|-----|--------|
| 132 | 27,970 |
|-----|--------|

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings

| | |
|----|--------|
| 62 | 12,885 |
|----|--------|

Total Permanent Filled Positions

| | |
|----|--------|
| 70 | 15,085 |
|----|--------|

D. Pasig River Rehabilitation Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions

Key Positions

Executive Director III

1 468

Deputy Executive Director III

2 886

Chief Administrative Officer

1 376

Total Key Positions

4 1,730

Other Positions

Administrative

9 1,601

Technical

6 2,026

Total Other Positions

15 3,627

For the difference between the Authorized and Actual Salaries

87

Total Permanent Filled Positions

19 5,444

=====

BUDGETS OF DEPARTMENT OF ENERGY ATTACHED CORPORATIONS

BUDGETS OF DEPARTMENT OF ENERGY ATTACHED CORPORATIONS

Sec.2. Approval of Annual Budgets of Corporations under R.A. No. 7638. Pursuant to Section 13, Chapter III of Republic Act No. 7638, the FY 2011 annual budgets of the National Electrification Administration (NEA), the National Power Corporation (NPC) and the Philippine National Oil Company (PNOC) are hereby approved as follows:

I. NATIONAL ELECTRIFICATION ADMINISTRATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2011
(In Thousand Pesos)
SUMMARY

| A. PROGRAM/ACTIVITY/PROJECT | Current Operating Expenditures | | | |
|---------------------------------------|--------------------------------|--|-----------------|-------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| 1. General Administration and Support | P 46,997 | P 82,277 | P 11,609 | P 140,883 |
| 2. Support to Operations | 60,426 | 105,785 | 14,926 | 181,137 |
| 3. Operations | 60,426 | 105,785 | 14,926 | 181,137 |
| 4. Locally-Funded Project | | | 3,780,000 | 3,780,000 |
| 4.1 Rural Electrification | | | 3,450,000 | 3,450,000 |
| 4.2 Release of Guarantee Fund to ECs | | | 330,000 | 330,000 |
| 5. Debt Servicing | | 845,018 | | 845,018 |
| 5.1 Loan Repayment | | 845,018 | | 845,018 |
| TOTAL | P 167,849 | P 1,138,865 | a/P 3,821,461 | P 5,128,175 |

a/ Excludes non-cash items i.e. depreciation of P21.856 Million

I. NATIONAL ELECTRIFICATION ADMINISTRATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2011
(In Thousand Pesos)
CORPORATE FUNDS

Schedule I

| A. PROGRAM/ACTIVITY/PROJECT | Current Operating Expenditures | | | |
|---------------------------------------|--------------------------------|--|-----------------|-------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| 1. General Administration and Support | P 46,997 | P 82,277 | P 11,609 | P 140,883 |
| 2. Support to Operations | 60,426 | 105,785 | 14,926 | 181,137 |
| 3. Operations | 60,426 | 105,785 | 14,926 | 181,137 |
| 4. Locally-Funded Project | | | 3,780,000 | 3,780,000 |
| 4.1 Rural Electrification | | | 3,450,000 | 3,450,000 |
| 4.2 Release of Guarantee Fund to ECs | | | 330,000 | 330,000 |
| 5. Debt Servicing | | 845,018 | | 845,018 |
| 5.1 Loan Repayment | | 845,018 | | 845,018 |
| TOTAL | P 167,849 | P 1,138,865 | P 3,821,461 | P 5,128,175 |

Special Provision(s)

1. **Budget Flexibility and Report.** The National Electrification Administration (NEA), through its Board of Administrators, is authorized to realign programs and projects, reallocate the corresponding budgetary requirements approved herein, as well as augment the requirements which may arise from factors beyond the NEA's control. These may include, but shall not be limited to, currency depreciation, inflation, change in interest rates, substitute projects and programs, and change in schedule of project implementation should conditions warrant: PROVIDED, That augmentation funds shall not be used for the acquisition of motor vehicles and payment of travelling, representation, discretionary expenses and extraordinary and miscellaneous expenses: PROVIDED, FURTHER, That allocation for Personal Services in the approved Corporate Operating Budget (COB) shall not be augmented by savings from Maintenance and Other Operating Expenses (MOOE) and Capital Outlays, or by new funding sources.

The NEA shall submit to the DBM, the House Committee on Appropriations and Senate Committee on Finance a comprehensive financial and narrative report on the aforesaid budgetary adjustments or post said report on its official website within thirty (30) days after such adjustments are made. The Administrator of NEA shall be responsible for ensuring compliance with this requirement.

II. NATIONAL POWER CORPORATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2011
(In Thousand Pesos)
SUMMARY

| <u>Current Operating Expenditures</u> | | | | |
|--|------------------------------|---|----------------------------|--------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. PROGRAM/ACTIVITY/PROJECT | | | | |
| 1. General Administration and Support | P 585,783 | P 208,284 | P 69,024 | P 863,091 |
| a. Head Office Support Group | 398,685 | 199,907 | 11,322 | 609,914 |
| b. Eng'g. Admin./Survey/Development Studies Planning | 187,098 | 8,377 | 57,702 | 253,177 |
| 2. Support to Operations | 8,296 | 895,534 | | 903,830 |
| a. Other Expenses | 8,296 | 895,534 | | 903,830 |
| 3. Operations | 457,075 | 4,211,252 | 463,468 | 5,131,795 |
| a. Small Power Utilities Group | 424,696 | 934,491 | 463,468 | 1,822,655 |
| b. Production of Goods | | 3,197,267 | | 3,197,267 |
| c. Watershed Management | 32,379 | 79,494 | | 111,873 |
| 4. Debt Servicing | | 69,826 | | 69,826 |
| 5. Other Expenditures | | 45,292 | | 45,292 |
| 6. As Operator of PSALM's Assets | 561,350 | | | 561,350 |
| TOTAL | P 1,612,504 | P 5,430,188 | P 532,492 | P 7,575,184 |

II. NATIONAL POWER CORPORATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2011
(In Thousand Pesos)
CORPORATE FUNDS

Schedule I

| <u>Current Operating Expenditures</u> | | | | |
|--|------------------------------|---|----------------------------|--------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. PROGRAM/ACTIVITY/PROJECT | | | | |
| 1. General Administration and Support | P 585,783 | P 208,284 | P 69,024 | P 863,091 |
| a. Head Office Support Group | 398,685 | 199,907 | 11,322 | 609,914 |
| b. Eng'g. Admin./Survey/Development Studies Planning | 187,098 | 8,377 | 57,702 | 253,177 |

BUDGETS OF DEPARTMENT OF ENERGY ATTACHED CORPORATIONS

| | | | | |
|----------------------------------|--------------------|--------------------|------------------|--------------------|
| 2. Support to Operations | 8,296 | 895,534 | | 903,830 |
| a. Other Expenses | 8,296 | 895,534 | | 903,830 |
| 3. Operations | 457,075 | 4,211,252 | 463,468 | 5,131,795 |
| a. Small Power Utilities Group | 424,696 | 934,491 | 463,468 | 1,822,655 |
| b. Production of Goods | | 3,197,267 | | 3,197,267 |
| c. Watershed Management | 32,379 | 79,494 | | 111,873 |
| 4. Debt Servicing | | 69,826 | | 69,826 |
| 5. Other Expenditures | | 45,292 | | 45,292 |
| 6. As Operator of PSALM's Assets | 561,350 | | | 561,350 |
| TOTAL | P 1,612,504 | P 5,430,188 | P 532,492 | P 7,575,184 |

Special Provision(s)

1. Budget Flexibility. The National Power Corporation (NPC), through its Board of Directors, is authorized to realign programs and projects, reallocate the corresponding budgetary requirements approved herein, as well as augment the requirements which may arise from factors beyond the NPC's control. These may include, but shall not be limited to the following:

- (a) Increase in oil, steam, coal or natural gas prices;
- (b) Currency depreciation;
- (c) Inflation;
- (d) Change in generation mix and demand as well as interest rates;
- (e) Substitute programs and projects;
- (f) Change in generation/transmission system plan, purchased power program;
- (g) Project implementation and schedule, and correction;
- (h) Transfer, or elimination at NPC's expense of projects or installations that are hazardous to the health or safety of inhabitants;
- (i) Reorganization, subsidiarization or privatization should conditions warrant; and
- (j) Occurrence of natural calamities:

PROVIDED, That augmentation funds shall not be used for the acquisition of motor vehicles and payment of travelling, representation, discretionary expenses, and extraordinary and miscellaneous expenses: PROVIDED, FURTHER, That allocation for Personal Services in the approved Corporate Operating Budget shall not be augmented by savings from MOOE and Capital Outlays, or by new funding sources: ~~PROVIDED, FURTHERMORE, That employees separated from the service as a result of the reorganization of the NPC shall be entitled to benefits provided for in R.A. No. 8291 or other existing retirement/separation laws.~~ (DIRECT VETO - President's Veto Message, December 27, 2010, page 1248, R.A. No. 10147)

2. Augmentation Beyond Approved Corporate Operating Budget. The NPC is hereby authorized to augment and disburse funds beyond the total amount approved in this Act for the increase in prices of fuel and power, and interest payments on debt service: PROVIDED, That such are the effect of peso devaluation, fuel price increase in the market, and increase in taxes and production costs beyond NPC's control: PROVIDED, FURTHER, That the amount to be disbursed shall come from corporate funds.

3. Reportorial Requirement. The NPC shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance a comprehensive financial and narrative report on the budgetary adjustments authorized under the preceding sections or post said report on its official website within thirty (30) days after such adjustments are made. The President of NPC shall be responsible for ensuring compliance with this requirement.

4. Electrification Projects in Areas Covered by the Small Power Utilities Group (SPUG). In areas covered by the Small Power Utilities Group (SPUG) of NPC, the SPUG may cause the installation of power plants/powerhouses upon coordination with the DOE and electric cooperatives.

5. Collection of Delinquent Receivables from Electric Cooperatives under the Small Power Utilities Group. In order to augment the fund sources necessary to support the budgetary requirements of NPC and ensure the viability of its operations, the NPC Board is hereby authorized to act with finality, without further need of confirmation, appraisal, or assessment from other government agencies, the settlement and compromise of accrued penalties, interest and other charges due from electric cooperatives: PROVIDED, That such settlement and compromise shall redound to the benefit of the National Government: PROVIDED, FURTHER, That the implementation of this provision shall be subject to guidelines to be issued by the NPC Board of Directors and DOF.

GENERAL APPROPRIATIONS ACT, FY 2011

III. PHILIPPINE NATIONAL OIL COMPANY

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2011
(In Thousand Pesos)
SUMMARY

| | | Current Operating Expenditures | | | |
|---------------------------------------|---|--------------------------------|---|--------------------|-------------|
| | | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. PROGRAM/ACTIVITY/PROJECT | | | | | |
| 1. General Administration and Support | P | 76,073 | P 301,943 | P 63,064 | P 441,080 |
| 2. Operations | | 16,044 | 75,768 | 5,500,030 | 5,591,842 |
| 3. Debt Servicing | | | 189,519 | | 189,519 |
| Principal | | | 121,838 | | 121,838 |
| Interest Expense | | | 67,681 | | 67,681 |
| TOTAL | P | 92,117 | P 567,230 | P 5,563,094 | P 6,222,441 |

III. PHILIPPINE NATIONAL OIL COMPANY

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2011
(In Thousand Pesos)
CORPORATE BORROWINGS

Schedule I

| | | Current Operating Expenditures | | | |
|-----------------------------|--|--------------------------------|---|--------------------|-------------|
| | | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. PROGRAM/ACTIVITY/PROJECT | | | | | |
| 1. Operations | | | | P 4,000,000 | P 4,000,000 |
| TOTAL | | | | P 4,000,000 | P 4,000,000 |

III. PHILIPPINE NATIONAL OIL COMPANY

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2011
(In Thousand Pesos)
CORPORATE FUNDS

Schedule II

| | | Current Operating Expenditures | | | |
|---------------------------------------|---|--------------------------------|---|--------------------|-----------|
| | | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. PROGRAM/ACTIVITY/PROJECT | | | | | |
| 1. General Administration and Support | P | 76,073 | P 301,943 | P 63,064 | P 441,080 |
| 2. Operations | | 16,044 | 75,768 | 1,500,030 | 1,591,842 |

3. Debt Servicing

| | | | | |
|------------------|---|-------------------------|-------------|-------------------|
| | | 189,519 | | 189,519 |
| Principal | | | | |
| Interest Expense | | 121,838 a/ 67,681 a/ | | 121,838 67,681 |
| TOTAL | P | 92,117 P | 567,230 b/P | 1,563,094 P |
| | | | | 2,222,441 |

a/ Inclusive of subsidiaries' share

b/ MOOE, net of allowance for depreciation of P42.645 Million

Special Provision(s)

1. Budget Flexibility and Report. The Philippine National Oil Company (PNOC), through its Board of Directors, is authorized to realign programs and projects, reallocate the corresponding budgetary requirements approved herein, as well as augment the requirements which may arise from factors beyond the PNOC's control. These may include, but shall not be limited to, increase in costs associated with the privatization of subsidiaries, changes in foreign exchange rate, increase in taxes, inflation, change in interest rates, payment of obligations as a result of final judgment of the court, and changes in programs/projects: PROVIDED, That augmentation funds shall not be used for the acquisition of motor vehicles and payment of travelling, representation, discretionary expenses, and extraordinary and miscellaneous expenses: PROVIDED, FURTHER, That allocation for Personal Services in the approved Corporate Operating Budget shall not be augmented by savings from MOOE and Capital Outlays, or by new funding sources.

The PNOC shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance a comprehensive financial and narrative report on the aforesaid budgetary adjustments or post said report on its official website within thirty (30) days after such adjustments are made. The President of PNOC shall be responsible for ensuring compliance with this requirement.

2. Funds for Capital Outlays. Notwithstanding the provisions of Special Provision No. 1, Capital Outlays, provided herein under Operations, Program 2, whether funded from internally generated funds, budgetary support or authorized borrowings, shall be utilized for the primary purposes of exploration, exploitation and development of indigenous energy resources as well as foster conditions related to oil or petroleum operations which shall include actual exploration, production, refining, tankerage and/or shipping, storage, and transport: PROVIDED, That an amount not exceeding One Billion Pesos (P1,000,000,000) in the aggregate may be invested in entities not engaged in the said primary purposes: PROVIDED, FURTHER, That consistent with the privatization program of the government, such equity investment shall not exceed thirty six percent (36%) of the outstanding capital stock of any one such entity concerned: PROVIDED, FINALLY, That such Capital Outlays shall not be used as loans or advances to entities not engaged in the primary purposes stated herein. This provision shall apply to the PNOC and all its subsidiaries.

3. Augmentation Beyond Approved Corporate Operating Budget. The PNOC is hereby authorized to augment and disburse funds beyond the total approved in this Act for the payment of monetary claims, tax deficiency assessments, and damages pursuant to any final and executory decision that may be rendered in the following cases: (i) Voltaire Rovira vs. PNOC, Court of Appeals G.R. CV No. 80608; (ii) PNOC vs. Commissioner of Internal Revenue, DOJ-OSJ No. 2004-13; (iii) PNOC vs. Commissioner of Internal Revenue, Court of Tax Appeals, Case No. 7930; and (iv) such other case/s that may be filed and resolved during the year: PROVIDED, That the amount to be disbursed shall come from corporate funds.

Special Provisions Applicable to NEA, MPC and PNOC, FY 2011

1. **Payment of Compensation.** Payment of salaries, wages, and allowances or other forms of compensation shall be in accordance with applicable laws, rules and regulations, such as, but not limited to R.A. No. 6758, as amended, Corporate Compensation Circular No. 10, dated February 15, 1999, and Memorandum Order No. 20, s. 2001.

2. **Acquisition of Equipment.** The acquisition of equipment, funded from internally generated funds, budgetary support or authorized borrowings, shall be subject to Corporate Budget Circular No. 17, s. 1996, National Budget Circular (NBC) No. 446 dated November 24, 1995, as amended by NBC No. 446-A dated January 30, 1998, NBC No. 2010-2 dated March 1, 2010 and other applicable Presidential issuances and existing statutory requirements.

3. **Remittance of Cash Dividends.** Cash dividends equivalent to at least fifty percent (50%) of the annual net earnings of NEA, MPC and PNOC shall be deposited with the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

4. **Audit of Government Funds.** Government funds authorized herein to be invested as equity by the corporation to its subsidiaries, as well as the grant of subsidy, loan contribution or any kind of financial assistance to end-user entities both in private or public sector, shall be subject to audit by the COA pursuant to the provisions of P.D. No. 1445, as amended.

5. **Transparency and Accountability in Government Operations.** To enhance transparency and enforce accountability, the NEA, MPC and PNOC shall post on their official websites their respective approved Corporate Operating Budgets immediately upon approval of this Act, key programs and projects with the corresponding budgetary allocation, budgetary support from the national government, major programs and projects to be implemented, annual procurement plan, contracts awarded and names of contractors/suppliers/consultants, status of program and project implementation, and the program/project evaluation and/or assessment reports.

The respective heads of NEA, MPC and PNOC shall be responsible for ensuring compliance with this requirement.

GENERAL PROVISIONS

RECEIPTS AND INCOME

Sec. 3. Fees, Charges and Assessments. All fees, charges, assessments, and other receipts or revenues collected by departments, bureaus, offices or agencies in the exercise of their functions, at such rates as are now or may be approved by the Secretary concerned and the WEDA Board, shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987 and Section 65 of P.D. No. 1445, except for the following:

- (a) Receipts authorized by law to be recorded as a Special Account in the General Fund, a Fiduciary or Trust Fund, or a fund other than the General Fund in accordance with rules and regulations as may be issued by the Permanent Committee (the "Permanent Committee") created under Section 45, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That revenues or income accruing to Special Accounts in the General Fund may be made available for expenditure, subject to any special provision of the agencies concerned, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292; and
- (b) Other instances provided in this Act.

All agencies shall ensure that fees, charges and assessments collected cover the costs of services delivered to the public, and shall be allowed to raise their fees and charges pursuant to Section 2 of B.P. Blg. 325 and E.O. No. 197, s. 2000. The schedule of fees, charges and assessments collectible by any government agency including GOCCs shall be posted in big bold characters in a conspicuous place in said government agency or corporation, including its branches or extension offices. The updating and continuous display of said schedule shall be the responsibility of the head of the agency or corporation concerned.

Whenever practicable, and taking into account the cost reduction program of the government, an agency who renders service to another government office for fabrication of furniture or equipment, or for computer, printing or other services, may assess the requesting agency for the cost of production and service rendered and utilize the proceeds thereof, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Sec. 4. Dormant and Other Special Funds. All departments, bureaus, offices, and agencies are hereby ordered to: (i) revert to the General Fund balances of Special, Fiduciary or Trust Funds deposited with authorized government depository bank which remained dormant for an unreasonable length of time, or whose terms have expired; or (ii) reimburse the General Fund for such amounts advanced to defray the operational requirements of an agency from Special Funds created for the same purpose.

Implementation of this section shall be made in accordance with the guidelines to be issued by the Permanent Committee.

Sec. 5. Revolving Fund. Revolving funds shall be established and maintained only in cases where said funds are expressly created and authorized by law or this section.

Revolving funds already in existence shall continue their operations.

Income derived from rentals for the use of buildings and facilities, or from fees imposed for board and lodging, by departments, bureaus, offices or agencies may be constituted into a revolving fund to be made available for MOOE or Capital Outlay requirements of said buildings and facilities, subject to any guidelines issued by the department, bureau, office or agency concerned, and to pertinent budgeting, accounting and auditing rules and regulations.

Other receipts derived from business-type activities of departments, bureaus, offices or agencies, including sale of products, which are authorized by law or by the Permanent Committee, may be constituted into a revolving fund to be made available for operational expenses of said activity, subject to the conditions prescribed under the special provision of the agency concerned, if any, and the rules and regulations as may be prescribed by the Permanent Committee.

The revolving fund shall be separately recorded and deposited in an authorized government depository bank, and considered self-perpetuating and self-liquidating. All obligations or expenditures incurred in the use of said building and facilities or the business-type activity concerned shall be charged against the revolving fund: PROVIDED, That no amount of the revolving funds authorized in this Act shall be used for the payment of discretionary and representation expenses. The agency concerned shall submit to the DBM, and copy furnished the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on income of, and expenditure from, this fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

Sec. 6. Trust Receipts. Receipts from non-tax sources, including insurance proceeds and donations for a term not exceeding one (1) year, authorized by law or contract for specific purposes: (i) which are collected/received by a government office or agency acting as

trustee, agent or administrator; (ii) which have been received as guaranty for the fulfillment of an obligation; or (iii) classified by law or regulations as trust receipts, shall be booked as trust liability account of the agency concerned and deposited with the National Treasury in accordance with E.O. No. 338, s. 1996 and pertinent guidelines, and subject to the conditions prescribed under the special provisions of the agency concerned, if any, and to the rules and regulations as determined by the Permanent Committee. Disbursements shall be made in accordance with the purpose for which the fund is created and shall be subject to pertinent accounting and auditing rules and regulations.

Sec. 7. Performance Bonds and Deposits. Performance bonds and deposits filed or posted by private persons or entities with agencies of the government shall be deposited with the National Treasury as trust receipts under the name of the agency concerned in accordance with E.O. No. 338, as implemented by COA-DBM-DOF Joint Circular No. 1-97 dated January 2, 1997. Upon faithful performance of the undertaking or termination of the obligation for which the bond or deposit was required, any amount due shall be returned by the agency concerned to the filing party, withdrawable in accordance with pertinent accounting and auditing rules and regulations.

This provision shall apply to bonds posted in cash, such as bidders bond, guaranty bonds, bail bonds, judicial deposits for the benefit of clients, cash under litigation deposited in courts or quasi-judicial bodies, other refundable and judicial bonds, and all bonds and deposits required by law, rules and regulations to be posted in order to ensure the faithful performance of an activity or undertaking.

Sec. 8. Receipts Arising from Build-Operate-Transfer Transactions and Its Variant Schemes. Notwithstanding the provision of Section 6, receipts, such as toll fees, charges and other revenues arising from public sector projects implemented through build-operate-transfer arrangement and other variants pursuant to R.A. No. 6957, as amended by R.A. No. 7718, collected by an office or agency of the National Government but which shall accrue to the proponent private company or individual in accordance with the contract entered into by said government office or agency and the project proponent, shall be deposited in an authorized government depository bank and booked as trust liability account of the agency concerned to be utilized exclusively for the fulfillment of obligations as prescribed under the contract: PROVIDED, That the government share out of the collections from said projects, if any, including interest earned thereon, shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

Implementation of this section shall be made in accordance with the appropriate guidelines.

Sec. 9. Seminar and Conference Fees. Departments, bureaus, offices or agencies which conduct training programs in relation to their mandated functions are authorized to collect seminar and conference fees from government and private agency participants, at such standard rates as the DBM and the CSC deem appropriate. The proceeds derived from such seminars or conferences may be used for the conduct of seminars, conferences and trainings, subject to pertinent budgeting, accounting and auditing rules and regulations: PROVIDED, That any excess shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292: PROVIDED, FURTHER, That upon the conclusion of the seminar or conference, the agency which conducted the seminar or conference shall submit to the DBM a report on the fees collected and expenses incurred thereon.

Sec. 10. Sale of Official Publications. Departments, bureaus, offices or agencies are authorized to sell their official publications whether electronically or through other means. The proceeds derived from such sale may be made available to defray the cost of preparing, printing and disseminating such official publications, subject to pertinent budgeting, accounting and auditing rules and regulations: PROVIDED, That the agency concerned shall submit to the DBM a report on the proceeds from said sale and the expenses incurred thereon: PROVIDED, FURTHER, That any excess shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

Sec. 11. Sale of Non-Serviceable, Obsolete or Unnecessary Equipment. Departments, bureaus, offices or agencies are hereby authorized to sell non-serviceable, obsolete, or unnecessary equipment, including cars, vans and the like pursuant to Section 79 of P.D. No. 1445 and E.O. No. 309, s. 1996. The proceeds from the sale of such equipment shall be deemed automatically appropriated for the purchase of new ones, and for the repair or rehabilitation of existing vital equipment, subject to the submission of a Special Budget prior authority pursuant to pertinent laws, rules and regulations: PROVIDED, That the purchase of such new cars and vans shall be subject to Committee on Appropriations and Senate Committee on Finance a report on the types of equipment sold and the utilization of the sales proceeds.

Sec. 12. Donations. Departments, bureaus, offices or agencies may accept donations, contributions, grants, bequests or gifts, in cash or in kind, from various sources, domestic or foreign, for purposes relevant to their functions: PROVIDED, That in case of donations from foreign governments, acceptance thereof shall be subject to the prior clearance and approval by the President of the Philippines upon recommendation of the Secretary of Foreign Affairs: PROVIDED, FURTHER, That the DA through the National Agricultural and Fishery Council is hereby authorized to determine the utilization of the United States Public Law 480 Title I Program Grant and the RP-Japan Increased Food Production Program Grant in accordance with the objectives of R.A. No. 8435.

Receipts from donations shall be accounted for in the books of the recipient government agency in accordance with pertinent accounting and auditing rules and regulations. Such donations, whether in cash or in kind, shall be deemed automatically appropriated for the purpose specified by the donor. The receipts from cash donations and proceeds from sale of donated commodities shall be deposited with the National Treasury and recorded as a Special Account in the General Fund and shall be available to the implementing agency concerned through a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That donations for specific purpose with a term not exceeding one (1) year shall be treated as trust receipts in accordance with Section 6 hereof.

The donee-agency concerned shall submit to the DBM, the Senate Committee on Finance, the House Committee on Appropriations, and the COA, a quarterly report of all donations received, whether in cash or in kind, and a quarterly report of expenditures or disbursements thereon.

In case of violation of this section, the erring officials and employees shall be subject to disciplinary action in accordance with Sections 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

Sec. 13. National Internal Revenue Taxes and Import Duties. The following are deemed automatically appropriated:

- (a) National internal revenue taxes and import duties payable by national government agencies to the National Government arising from foreign donations, grants and loans;
- (b) Non-cash tax transactions of the following national government agencies: (i) the BTr for documentary stamp taxes on foreign and domestic securities issued; (ii) the DND and PNP on importations of military hardwares, software, munitions, arms and equipment; (iii) Bureau of Fire Protection on importations of fire fighting equipment, rescue equipment, and personal protective gears; (iv) the DOTC for the Metro Rail Transit Line 3 System incurred starting FY 1997 in accordance with the provisions of the Build-Lease-Transfer Agreement executed thereon; and (v) other tax obligations assumed by the National Government pursuant to a valid build-operate-transfer agreement or any of its variants; and
- (c) Tax expenditure subsidies granted by the Fiscal Incentives Review Board to GOCCs, the AFP Commissary and Exchange Service, the Philippine National Police Service Store System, and the Procurement Service Exchange Marts or PX Marts, in accordance with E.O. No. 93, s. 1986, as amended, including those for tax obligations assumed by GOCCs pursuant to a valid agreement.

The amounts pertaining to such taxes and duties covered by this section shall be considered as revenue and expenditure of the government. Implementation of this section shall be in accordance with guidelines jointly issued by the DOF and DBM.

~~[Sec. 14. Government Indebtedness and Guaranty. Notwithstanding any provision of law to the contrary, the total indebtedness of the national government and any of its agencies, offices, GOCCs, which carry the sovereign guaranty of the Republic of the Philippines, shall not exceed 55% of the latest GDP.]~~

~~If for any reason, the national government or any of its aforesaid subdivisions would need to borrow money and that would increase its total indebtedness beyond 55% of the latest GDP, it may do so provided it obtains the prior consent of Congress.~~

~~Total indebtedness includes the issuance of bonds, certificates, or any other instruments that are the obligation of the national government and/or any of its subdivisions or agencies with sovereign guaranty.]~~

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Sec. 15. Loan Agreements. Departments, bureaus, offices or agencies, including GOCCs except those engaged in banking, shall in no case enter into foreign or domestic loan agreements, whether in cash or in kind, unless the following conditions, as may be applicable are complied with:

- (a) Prior approval of the President of the Philippines;
- (b) Concurrence of the Monetary Board;
- (c) Conditions provided by law; and
- (d) In case of national government agencies, issuance by the Secretary of Budget and Management of a Forward Obligational Authority for the full amount of the loan. For this purpose, the Secretary of Budget and Management and the office or agency concerned shall explicitly consider the budgetary implications of foreign-assisted projects at the time of project design and financing negotiations. The project study shall specify the cash flow requirements of the project for: (i) payment of principal and interest; (ii) peso component of capital costs and project preparation; (iii) infrastructure and support facilities needed to be directly financed by government; (iv) operating and other expenditures which will be ultimately required for general fund support when the project is implemented; and (v) peso requirements needed as counterpart.

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The Monetary Board shall, within thirty (30) days from the end of every quarter, submit to the Congress a report of its decisions on applications for loans to be contracted or guaranteed by the government or GOCCs which have the effect of increasing the foreign debt.

Implementation of this section shall be in accordance with applicable rules and regulations of the Office of the President, DBM, DOF, and Bangko Sentral ng Pilipinas and other agencies concerned. Further, said agencies shall jointly issue a consolidated guidelines for loan agreements.

EXPENDITURES

Sec. 16. Restrictions on the Use of Government Funds. No government funds shall be utilized for the following purposes:

- (a) Pay for goods, infrastructure projects and consulting services, including common-use supplies, procured in violation of R.A. No. 9184 and its Revised Implementing Rules and Regulations;
- (b) Purchase motor vehicles, except: (i) medical ambulances, military and police patrol vehicles, motorcycles, other utility vehicles, road construction equipment, motorized bancas and those used for mass transport when necessary in the interest of the public service, upon authority of the department or agency head and the Secretary of Budget and Management; and (ii) those authorized by the President, the Senate President, the Speaker of the House of Representatives, or the Chief Justice of the Supreme Court;
- (c) Defray foreign travel expenses of any government official or employee, except in the case of training, seminar or conference abroad when the officials and other personnel of the foreign mission cannot effectively represent the country therein, and travels necessitated by international commitments: PROVIDED, That no official or employee, including uniformed personnel of the DILG and DND, may be sent to foreign training, conference or attend international commitments when they are due to retire within one year after the said foreign travel;
- (d) Provide fuel, parts, repair and maintenance to any government vehicle not properly identified as a government vehicle and does not carry its official government plate number, except official vehicles assigned to the President, Vice-President, Senate President, Speaker of the House of Representatives, Chief Justice of the Supreme Court, Heads of the Constitutional Commissions, and those used by personnel performing intelligence and national security functions: PROVIDED, That in case of transport crisis, such as that occasioned by street demonstrations, melgang bayan, floods, typhoons and other emergencies, government vehicles of any type shall be made available to meet the emergency and may be utilized to transport for free the commuters on a round-the-clock basis;
- (e) Grant honoraria and other allowances except those specifically authorized by law; and
- (f) Invest in non-government securities, money market placements and similar investments or deposit in private banking institutions.

The provisions of this section shall also apply to GOCCs. Implementation of this section shall be in accordance with the rules and regulations issued by the DBM, in coordination with the COA.

Sec. 17. Mandatory Expenditures. The amounts programmed, particularly for, but not limited to, petroleum, oil and lubricants as well as for water, illumination and power services, telephone and other communication services, rent, retirement gratuity and terminal leave requirements shall be disbursed solely for such items of expenditures: PROVIDED, That any savings generated from these items after taking into consideration the agency's full year requirements may be realigned only in the last quarter.

Use of funds in violation of this section shall be void, and shall subject the erring officials and employees to disciplinary action in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

Sec. 18. Appropriation for Rental of Office Space or Building. Departments, bureaus, offices or agencies are authorized to use its annual rental appropriations for office space or building for the acquisition of its office building under a lease-purchase agreement: PROVIDED, That the maximum amortization at any given year shall not exceed the annual rental appropriation at the time of signing of the lease-purchase agreement.

Sec. 19. Expenditures for Business-type Activities. Appropriations for the procurement of supplies and materials intended to be utilized in the conduct of business-type activities of a department, bureau, office or agency cannot be realigned to any other expenditure item and shall be disbursed solely for such business-type activity.

Use of funds in violation of this section shall be void, and shall subject the erring officials and employees to disciplinary action in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

Sec. 20. Confidential and Intelligence Funds. No amount in this Act shall be released or disbursed for confidential and intelligence activities unless approved by the President of the Philippines, or specifically identified and authorized as such confidential or intelligence fund in this Act.

Confidential and Intelligence funds provided for in the budgets of departments, bureaus, offices or agencies of the National Government, including amounts from savings authorized by special provisions to be used for intelligence and counter-intelligence activities, shall be released only upon approval of the President of the Philippines: PROVIDED, That at least eighty percent (80%) of confidential and intelligence funds shall be used for field operations.

All departments, bureaus, offices or agencies shall submit to the Speaker of the House of Representatives, the Senate President and the Chairman of the COA, a quarterly report on the accomplishments in the use of confidential and intelligence funds, copy furnished the Senate Committee on Finance and the House Committee on Appropriations.

Sec. 21. Purchase of Supplies, Materials and Equipment Spare Parts for Stock. The inventory of supplies, materials and equipment spare parts to be procured out of available funds shall at no time exceed the normal three-month requirement, subject to pertinent rules and regulations issued by competent authority: PROVIDED, That heads of departments, bureaus, offices or agencies may increase their inventory of critical supplies and materials in anticipation of cost increases, or if necessitated by a national emergency or of an impending shortage in the items concerned, specifying maximum quantities of individual items. Unless otherwise approved by the President of the Philippines, upon the joint recommendation of the Secretary concerned and the Chairman of the COA, these stocks shall not exceed one year's requirement.

Sec. 22. Emergency Purchases. Unless otherwise provided in this Act, departments, bureaus, offices or agencies are authorized to make emergency purchases of supplies, materials and spare parts of motor transport equipment when there is an unforeseen contingency requiring immediate purchase, subject to the conditions prescribed under R.A. No. 9184 and its Revised Implementing Rules and Regulations.

Sec. 23. Procurement of Domestic and Foreign Goods. All appropriations for the procurement of equipment, supplies and materials, and other products and services authorized in this Act shall be used in accordance with the provisions of C.A. No. 138, Section 43 of R.A. No. 9184 and its Revised Implementing Rules and Regulations (IRR). Accordingly, all departments, bureaus, offices, agencies and instrumentalities of the government, including LGUs and GOCCs, shall give preference to domestic entities and domestic bidders, subject to the following:

- (a) A domestic entity can only claim preference if it secures a certification from the DTI, if a sole proprietorship, or the Securities and Exchange Commission, if a corporation or partnership, that it has all the qualifications required under C.A. No. 138, R.A. No. 9184 and its Revised IRR;
- (b) A domestic bidder can only claim preference if it secures from the DTI a certification that the goods forming part of its bid are substantially composed of articles, materials, or supplies grown, produced, or manufactured in the Philippines:

PROVIDED, That purchases under foreign military sales agreements, heavy equipment imports for infrastructure projects, and other importations of agencies which are financed by foreign borrowings may be made, subject to the requirements of LOI No. 880 dated June 29, 1979 and to pertinent budgeting, accounting and auditing laws, rules and regulations.

Further, in the utilization of the amounts appropriated herein for infrastructure projects to be undertaken either by administration or by contract, preference shall be given to locally-produced and manufactured materials in accordance with the preceding paragraph, including foreign-assisted projects whose covering loan agreements expressly allow or do not prohibit the same.

Sec. 24. Contracting Multi-Year Projects. In the implementation of multi-year projects where the total cost is not provided in this Act, agencies shall request the DBM for the issuance of a Multi-Year Obligational Authority following the guidelines under DBM Circular Letter No. 2004-12 dated October 27, 2004. Notwithstanding the issuance of a Multi-Year Obligational Authority, the obligation to be incurred in any given calendar year, shall in no case exceed the allotment released for the purpose during said calendar year.

Sec. 25. Printing and Publication Expenditures. Departments, bureaus, offices or agencies are hereby given the option to engage the services of private printers in their printing and publication activities, subject to public bidding in accordance with R.A. No. 9184, its Revised Implementing Rules and Regulations, and to pertinent accounting and auditing rules and regulations: PROVIDED, That the printing of accountable forms, sensitive, high quality, or high volume printing requirements shall only be undertaken by recognized government printers, namely: Bangko Sentral ng Pilipinas, National Printing Office and APO Production Unit, Inc.

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The GPPB shall issue the guidelines to implement this section.

Sec. 26. Extraordinary and Miscellaneous Expenses. Appropriations authorized herein may be used for extraordinary expenses of the following officials and those of equivalent rank as may be determined by the DOM, not exceeding:

- (a) P220,000 for each Department Secretary;
- (b) P90,000 for each Department Undersecretary;
- (c) P50,000 for each Department Assistant Secretary;
- (d) P38,000 for each head of bureau or organization of equivalent rank, and for each head of a Department Regional Office;
- (e) P22,000 for each head of a Bureau Regional Office or organization of equivalent rank; and
- (f) P16,000 for each Municipal Trial Court Judge, Municipal Circuit Trial Court Judge, and Shari'a Circuit Court Judge.

In addition, miscellaneous expenses not exceeding Seventy-Two Thousand Pesos (P72,000) for each of the offices under the above named officials are herein authorized.

For the purpose of this section, extraordinary and miscellaneous expenses shall include, but shall not be limited to expenses incurred for:

- (a) Meetings, seminars and conferences;
- (b) Official entertainment;
- (c) Public relations;
- (d) Educational, athletic and cultural activities;
- (e) Contributions to civic or charitable institutions;
- (f) Membership in government associations;
- (g) Membership in national professional organizations duly accredited by the Professional Regulations Commission;
- (h) Membership in the Integrated Bar of the Philippines;
- (i) Subscription to professional technical journals and informative magazines, library books and materials;
- (j) Office equipment and supplies; and
- (k) Other similar expenses not supported by the regular budget allocation.

No portion of the amounts authorized herein shall be used for salaries, wages, allowances, confidential and intelligence expenses. In case of deficiency, the requirements for the foregoing purposes shall be charged against savings of the agency.

These expenditures shall be subject to pertinent accounting and auditing rules and regulations.

Sec. 27. Travelling Expenses. Officials and employees of the government may be allowed payment of claims for reimbursement of travelling and related expenses incurred in the course of official travel, certified by the head of the agency concerned as absolutely necessary in the performance of an assignment, and supported by receipts, chargeable to available allotment for travelling expenses, subject to the provisions of E.O. Nos. 248 and 248-A, s. 1995, as amended by E.O. No. 298, s. 2004.

Sec. 28. Cultural and Athletic Activities. Out of the appropriations authorized in this Act for MOOE of each department, bureau, office or agency, an annual amount not exceeding One Thousand Two Hundred Pesos (P1,200) per employee-participant may be used for the purchase of costume or uniform, and other related expenses in the conduct of cultural and athletic activities.

Sec. 29. Science and Technology Research. The appropriations of departments, bureaus, offices, or agencies for research and development (R & D) in the natural, agricultural, technological and engineering sciences shall be released upon recommendation of the DOST and/or the DA in accordance with R.A. No. 8439 and R.A. No. 8435, respectively, with the primary objective of coordinating research efforts, optimizing the use of research funds, and encouraging private sector participation in R & D activities: PROVIDED, That research efforts shall be geared towards achieving a wider commercialization of new discoveries, accelerating technology transfer, and integrating agricultural and fisheries plans and programs: PROVIDED, FURTHER, That the said government agencies shall submit an annual report to the House Committee on Appropriations and the Senate Committee on Finance. The report shall include the list of recipient private entities, status of research being undertaken, the amount released and utilized for each project, and the commercialization activities and technology transfer made.

Sec. 30. Human Resources Development and Training Programs. Departments, bureaus, offices or agencies shall review and formulate their human resource development and training programs to make the same responsive to the organizational needs and manpower requirements of agencies and the need to train personnel in appropriate skills and attitudes. They shall likewise include in their human resource development and training programs measures to promote morale, efficiency, integrity, responsiveness, progressiveness, courtesy as well as nationalism and patriotism in the civil service. Such training programs shall be consistent with the rules and regulations issued by the CSC for the purpose.

Sec. 31. **Programs/Projects Related to Gender and Development.** All departments, bureaus, offices, agencies, SUCs, GOCCs, and LGUs shall formulate a Gender and Development (GAD) Plan designed to address gender issues within their concerned sectors or mandate and implement applicable provisions in the Convention on the Elimination of All Forms of Discrimination Against Women, the Beijing Platform for Action, the Millennium Development Goals (2000-2015), the Philippine Plan for Gender-Responsive Development, (1995-2025), and the Framework Plan for Women. The GAD Plan shall be integrated in the regular activities of the agencies, which shall be at least five percent (5%) of their respective budgets.

The development of the GAD Plan shall proceed from the conduct of gender analysis, the generation and review of sex-disaggregated data, and consultations with gender advocates and women clientele.

Its implementation shall contribute to poverty alleviation, the economic empowerment especially of marginalized women, the protection, promotion, and fulfillment of women's human rights, and the practice of gender-responsive governance. Utilization of the GAD budget shall be evaluated based on the GAD performance indicators identified by said agencies.

The preparation and submission of annual GAD Plans and annual GAD Accomplishment Reports shall be guided by Joint Circular No. 2004-01 dated April 5, 2004 issued by the DBM, NEDA, and Philippine Commission on Women (formerly the National Commission on the Role of Filipino Women), as well as other guidelines on GAD Planning and Budgeting that may be issued by the appropriate oversight agencies.

Sec. 32. **Programs/Projects Related to Senior Citizens and the Differently-Abled.** The plans, programs and projects intended to address the concerns of senior citizens and differently-abled persons shall be integrated in the regular activities of the agencies, which shall be at least one percent (1%) of their respective budgets.

Sec. 33. **Projects Related to Youth.** The National Youth Commission, in coordination with the DBM and NEDA, shall formulate a set of guidelines for the implementation of projects related to youth.

In the formulation and implementation of their plans and programs, departments, bureaus, offices, agencies, SUCs, GOCCs and LGUs are encouraged to provide allocation for youth development projects and activities within the framework of the Philippine Medium-Term Youth Development Plan.

Sec. 34. **Facilities for the Differently-Abled.** All government facilities, including infrastructure, non-infrastructure and civil works projects of the government, as well as office buildings, streets and highways, shall provide architectural facilities or structural features and designs that shall reasonably enhance the mobility, safety and welfare of differently-abled persons pursuant to B.P. Blg. 344 and R.A. No. 7277.

Sec. 35. **Kapit Bisig Laban sa Kahirapan Program.** Departments, bureaus, offices, agencies, SUCs, GOCCs and LGUs may use the appropriations authorized herein to fund expenditures directly supportive of the Kapit Bisig Laban sa Kahirapan Program as may be determined and approved by the NAPC, and subject to such guidelines as may be issued for the purpose by the NAPC Secretariat.

Sec. 36. **Productivity Development and Food Security.** Departments, bureaus, offices, agencies, SUCs, GOCCs and LGUs shall plant rice and other crops whenever feasible on government lands in its possession to develop productivity and promote food security. The implementation of this section shall be subject to guidelines to be issued by the DA and other agencies concerned.

Sec. 37. **Human and Ecological Security Concerns.** Departments, bureaus, offices, agencies, SUCs, GOCCs and LGUs are encouraged to undertake projects designed to address human and ecological security concerns. Implementation of this section shall be in accordance with the guidelines jointly issued by the DENR, DILG and Commission on Population.

Sec. 38. **Disaster Prevention, Mitigation and Preparedness Projects.** All departments, bureaus, offices and agencies are authorized to use their appropriations to implement projects designed to address disaster risk reduction and management activities pursuant to R.A. No. 10121. Implementation of this section shall be in accordance with the guidelines to be issued by the National Disaster Risk Reduction and Management Council in coordination with the DBM.

Sec. 39. **Millennium Development Goals.** All departments, bureaus, offices, agencies, SUCs, GOCCs and LGUs are encouraged to undertake projects designed to support the attainment of the Millennium Development Goals.

Implementation of this provision shall be in accordance with the guidelines to be jointly issued by the NEDA, DBM and DILG.

Sec. 40. **Fiscal Discipline Measures in Government Operations.** All national government agencies shall implement fiscal discipline measures and review their respective expenditure programs approved pursuant to Section 34, Chapter 5, Book VI of E.O. No.292, in order to avoid the implementation of ineffective programs and low priority projects and activities. Likewise, GOCCs and the LGUs are encouraged to implement the same.

The rules and regulations to implement this section shall be issued by the DBM, subject to the approval of the President.

The Judicial and Legislative branches of government may institute their own respective fiscal discipline measures.

PERSONNEL AMELIORATION

Sec. 41. Funding of Personnel Benefits. The personnel benefits costs of government officials and employees shall be charged against the funds from which their salaries are paid. All authorized supplemental or additional compensation, fringe benefits and other Personal Services costs of officials and employees whose salaries are drawn from special accounts or special funds shall similarly be charged against the corresponding fund from which their basic salaries are drawn. In no case shall such personnel benefits costs be charged against the General Fund of the National Government.

Personnel benefits costs shall include salary increases, step increment, incentive and service fees, commutation of vacation and sick leaves, retirement and life insurance premiums, compensation insurance premiums, health insurance premiums, HDMF contributions, hospitalization and medical benefits, scholarship and educational benefits, training and seminar expenses, all kinds of allowances, whether commutable or reimbursable, in cash or in kind, and other personnel benefits and privileges authorized by law, including the payment of retirement gratuities, separation pay and terminal leave benefits.

If the personnel benefits costs of government officials and employees, in whatever form, are partly sourced from the General Fund and partly from other sources, then in determining the fund source for payment of retirement gratuity and terminal leave benefits, only the portion attributed to personnel benefits cost charged against the General Fund shall be sourced from such. In no case shall personnel benefits costs charged against another source be charged against the General Fund.

Officials and employees on detail with other offices, including the representatives and support personnel of auditing units assigned to serve other offices or agencies, shall be paid their salaries, emoluments, allowances and the foregoing supplemental or additional compensation, fringe benefits and other Personal Services costs from the appropriations of their parent agencies. In no case shall such be charged against the appropriations of the agencies where they are assigned or detailed, except when authorized by law.

Sec. 42. Remittance of Compulsory Contributions. Notwithstanding the provisions of LOI No. 1102 dated January 13, 1981, the government and employee share in the compulsory contributions mandated by P.D. No. 626, as amended, R.A. Nos. 6111, 7875 and 8291, shall be remitted directly by departments, bureaus, offices and agencies, including LGUs, to the GSIS, the HDMF, the PHIC, or the Employees Compensation Commission, as the case may be, unless a different arrangement is agreed upon in writing among the DBM, the remitting agency, and the recipient agency or GOCC.

Any increase in government and employee compulsory contributions may only be made after consultation with the DBM in order that the budgetary implications of such increase be duly considered.

Sec. 43. Authorized Deductions. Deductions from salaries, emoluments or other benefits accruing to any government employee chargeable against the appropriations for Personal Services may be allowed for the payment of individual employee's contributions or obligations due the following:

- (a) The BIR, GSIS, HDMF and PHILHEALTH;
- (b) Mutual benefits associations, thrift banks and non-stock savings and loan associations duly operating under existing laws which are managed by and/or for the benefit of government employees;
- (c) Associations/cooperatives/provident funds organized and managed by government employees for their benefit and welfare;
- (d) Duly licensed insurance companies accredited by national government agencies; and
- ~~(e) Organizations or companies such as banks, non-bank financial institutions, financing companies and other similar entities that have authority to engage in lending and mutual benefits or mutual aid system as stated in their respective constitutions and by-laws approved by government regulating bodies such as the Securities and Exchange Commission (SEC), Insurance Commission (IC), Bangko Sentral ng Pilipinas (BSP) and Cooperative Development Authority (CDA).]~~

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PROVIDED, That such deductions shall not reduce the employee's monthly net take home pay to an amount lower than Three Thousand Pesos (P3,000), after all authorized deductions: PROVIDED, FURTHER, That in the event total authorized deductions shall reduce net take home pay to less than Three Thousand Pesos (P3,000), authorized deductions under item (a) shall enjoy first preference, those under item (b) shall enjoy second preference, and so forth.

Sec. 44. Service Fees. Departments, bureaus, offices and agencies, which collect service fees for the payment of any obligation through authorized deductions under Section 43, shall deposit said service fees with the National Treasury, to be recorded in its books of accounts as trust receipts. Said service fees shall be used exclusively for the operation of a Provident Fund in favor of all its employees in accordance with pertinent rules and regulations. The Provident Fund shall be used for loaning operations and other purposes beneficial to all members as may be approved by its governing board.

Sec. 45. Personnel Economic Relief Allowance. The Personnel Economic Relief Allowance (PERA) in the amount of Two Thousand Pesos (P2,000) per month shall be granted to civilian government personnel whether occupying regular, contractual, or casual positions, appointive or elective whose positions are covered by R.A. No. 6750, as amended, as well as to the military and uniformed personnel, chargeable against the appropriations in this Act: PROVIDED, That personnel of GOCCs or LGUs shall be paid from their respective corporate or local funds: PROVIDED, FURTHER, That government personnel assigned or stationed abroad and are already receiving overseas allowances shall not be entitled to PERA. The PERA shall be granted pursuant to the rules and regulations prescribed under Budget Circular No. 2009-3 dated August 18, 2009.

Sec. 46. Uniform or Clothing Allowance. The appropriations provided for each department, bureau, office or agency may be used for Uniform or Clothing Allowance of employees at not more than Four Thousand Pesos (P4,000) each per annum, subject to the rules and regulations issued by the DBM. In case of deficiency, or in the absence of appropriation for the purpose, the requirements shall be charged against available savings of the agency.

Sec. 47. Implementation of R.A. No. 7305 and R.A. No. 8439. The implementation of R.A. No. 7305 or the Magna Carta of Public Health Workers, and R.A. No. 8439 or the Magna Carta for Scientists, Engineers, Researchers, and Other Science and Technology Personnel in the Government, shall be within the appropriations authorized in this Act for the purpose. PROVIDED, That savings may be used to augment current year's deficiencies in the payment of benefits under said laws, subject to Section 61 hereof and the implementing rules and regulations issued by the DBM in coordination with the agencies concerned.

In no case shall the grant of benefits authorized by R.A. Nos. 7305 and 8439 over those appropriated herein shall be paid until funds are appropriated for the purpose.

Sec. 48. Special Counsel Allowance. Lawyer-Personnel, including those designated to assume the duties of a legal officer and those in the legal staff of departments, bureaus, offices or agencies of the National Government deputized by the Office of the Solicitor General to appear in court as special counsel in collaboration with the Solicitor General or prosecutors concerned, are hereby authorized an allowance of One Thousand Pesos (P1,000) for each appearance or attendance of hearing except pursuant to a motion for extension, chargeable to savings in the appropriations of their respective offices, but not exceeding Four Thousand Pesos (P4,000) per month.

The grant of the Special Counsel Allowance shall be subject to the guidelines, rules and regulations issued by the DBM.

Sec. 49. Hazard Duty Pay. Departments, bureaus, offices and agencies which are not specifically authorized by law to grant Hazard Duty Pay are hereby allowed to use savings from their appropriations for payment thereof to officials and employees who are actually assigned to, and performing their duties in, strife-torn or embattled areas as may be determined and certified by the Secretary of National Defense. Hazard Duty Pay shall only be granted for the duration of such assignment.

The grant of Hazard Duty Pay shall be subject to the rules and regulations prescribed under Budget Circular No. 2005-4 and other rules and regulations issued by the DBM.

Sec. 50. Honoraria. The respective agency appropriations for honoraria shall only be paid to the following:

- (a) Teaching personnel of the DepEd, TESDA, SUCs and other educational institutions, engaged in actual classroom teaching, whose teaching load is outside of the regular office hours or in excess of the regular load;
- (b) Those who act as lecturers, resource persons, coordinators and facilitators in seminars, training programs, and other similar activities in training institutions, including those conducted by entities for their officials and employees wherein no seminar fees are collected from participants;
- (c) Chairs and members of commissions, boards, councils, and other similar entities, including the personnel thereof, who are not paid salaries nor per diems but compensated in the form of honoraria as provided by law, rules and regulations;
- (d) Those who are involved in science and technological activities who render services beyond their regular workload;

(e) Officials and employees assigned to special projects, subject to the following conditions:

(i) Said special projects are reform-oriented or developmental, contribute to the improvement of service delivery and enhancement of the performance of the core functions of the agency, and have specific timeframes and deliveries for accomplishing objectives and milestones set by the agency for the year; and

(ii) Such assignment entails rendition of work in addition to, or over and above, their regular workload.

In these instances, rates of honoraria shall depend on the level of responsibilities, nature of work rendered, and extent of individual contribution to produce the desired outputs: PROVIDED, That the total honoraria received from all special projects shall not exceed twenty-five percent (25%) of the annual basic salaries; and

(f) Officials and employees authorized to receive honoraria under R.A. No. 9184.

The grant of honoraria to the foregoing shall be subject to the guidelines prescribed under Budget Circular No. 2003-5, as amended by Budget Circular No. 2007-1 and National Budget Circular No. 2007-510, Budget Circular No. 2007-2, and other guidelines issued by the DBM.

Sec. 51. Representation and Transportation Allowances. The following officials of national government agencies, while in the actual performance of their respective functions, are hereby authorized monthly commutable Representation and Transportation Allowances payable from the programmed appropriations provided for their respective offices at rates indicated below, which shall apply to each type of allowance at:

- (a) P11,000 for Department Secretaries;
- (b) P8,700 for Department Undersecretaries;
- (c) P7,800 for Department Assistant Secretaries;
- (d) P7,000 for Bureau Directors and Department Regional Directors;
- (e) P6,500 for Assistant Bureau Directors, Department Assistant Regional Directors, Bureau Regional Directors, and Department Service Chiefs;
- (f) P5,500 for Assistant Bureau Regional Directors; and
- (g) P4,000 for Chief of Divisions, identified as such in the Personal Services Itemization and Plantilla of Personnel.

The determination of those that are of equivalent ranks with the above cited officials in the government shall be made by the DBM.

The transportation allowance herein authorized shall not be granted to officials who are assigned or presently use government motor transportation. Unless otherwise provided by law, no amount appropriated in this Act shall be used to pay representation or transportation allowances, whether commutable or reimbursable, which exceed the rates authorized under this section. Previous administrative authorizations inconsistent with the rates and conditions specified herein shall no longer be valid and payment shall not be allowed.

The representation and transportation allowances of local government officials who are of equivalent rank to the foregoing officials shall be at the same percentages as the salary rates under R.A. No. 6758, as amended, and subject to the budgetary limitations under R.A. No. 7160.

Sec. 52. Official Vehicles and Transport. Government motor transportation may be used by the following officials with costs chargeable to the appropriations authorized for their respective offices:

- (a) The President of the Philippines;
- (b) The Vice-President;
- (c) The President of the Senate;
- (d) The Speaker of the House of Representatives;
- (e) The Chief Justice and Associate Justices of the Supreme Court;
- (f) The Presiding Justices of the Court of Appeals, Court of Tax Appeals, and the Sandiganbayan;
- (g) The Department Secretaries, Undersecretaries, Assistant Secretaries and officials of equivalent rank;
- (h) Ambassadors, Ministers Plenipotentiary and Consuls in charge of consulates, in their respective stations abroad;
- (i) The Chief of Staff, the Vice-Chief of Staff, and the Commanding Generals of the Major Services of the Armed Forces of the Philippines;
- (j) Heads of Constitutional Commissions and the Ombudsman;
- (k) Bureau Directors, Department Regional Directors and Bureau Regional Directors; and
- (l) Those who may be specifically authorized by the President of the Philippines, the Senate President, with respect to the Senate, the Speaker, with respect to the House of Representatives, and the Chief Justice, in the case of the Judiciary.

Sec. 53. Quarters Privileges. Officials and employees who, by virtue of their positions, are entitled to Quarters Privileges as authorized by law, shall be provided free quarters within their office premises. Directors and officials of equivalent rank who are transferred from one station to another by virtue of agency policies on reshuffling or rotation of personnel and do not own houses or rooms therein, shall also be provided free quarters within their office premises.

Where there is not enough space to be used as quarters, the agency concerned may rent buildings or rooms which shall serve as quarters for said officials and employees. For those who opt for more expensive quarters other than those rented by their agencies, such preferred quarters may be secured provided that the difference between the rental cost and the amount authorized shall be paid by the officials and employees concerned.

Quarters Allowance shall only be paid when the agency has no quarters available.

Officials and employees not entitled to quarters privileges but are allowed to use quarters in government-owned buildings, shall be charged the corresponding cost of rentals subject to the guidelines issued by the DBM.

Sec. 54. Employment of Contractual Personnel. Heads of departments, bureaus, offices or agencies, when authorized in, and within the limits of their respective appropriations, under this Act, may hire contractual personnel as part of the organization to perform regular agency functions or specific vital activities or services which cannot be provided by the regular or permanent staff of the hiring agency.

The contractual personnel employed pursuant to this section shall be considered as an employee of the hiring agency, limited to the year when their services are reasonably required.

The total annual Personal Services requirement for contractual personnel to cover salaries and other personnel benefits and fixed expenditures, shall in no case exceed the lump sum appropriation for the purpose.

Sec. 55. Year-End Bonus and Cash Gift. The Year-End Bonus equivalent to one (1) month basic salary and additional Cash Gift of Five Thousand Pesos (P5,000) provided under R.A. No. 6686, as amended by R.A. No. 8441, shall be granted to all National Government officials and employees, whether under regular, temporary, casual or contractual status, on full-time or part-time basis, who have rendered at least a total of four (4) months of service including leaves of absence with pay from January 1 to October 31 of each year, and who are still in the service as of October 31 of the same year.

One half (1/2) of said year-end bonus and cash gift may be paid not earlier than May 1 if at least a total of four (4) months of service have been rendered regardless of whether they will still be in the service as of October 31 of the same year. In case an official or employee retires or is separated from government before October 31, a proportionate share of the remaining balance of the Year-End Bonus and Cash Gift shall be granted to said official or employee, based on the monthly basic salary immediately preceding the date of retirement or separation.

Local Government personnel are likewise entitled to Year-End Bonus and Cash Gift chargeable against local funds.

The grant of the Year-End Bonus and/or Cash Gift shall be subject to the rules and regulations prescribed under Budget Circular No. 2010-1 dated April 28, 2010.

Sec. 56. Special Compensation and Other Benefits. GOCCs, including GFIs, who are exempt from, or are legally enjoying special compensation and other benefits which are superior to those authorized under R.A. No. 6758, as amended, shall be governed by such special laws: PROVIDED, That they shall observe the policies, parameters, and guidelines governing position classification, salary rates, categories and rates of allowances, benefits, and incentives prescribed by the President: PROVIDED, FURTHER, That they shall submit their existing compensation and position classification systems and their implementation status to the DBM: PROVIDED, FURTHERMORE, That any grant of or increase in salaries, allowances, and other fringe benefits shall be subject to the approval by the President upon favorable recommendation of the DBM: PROVIDED, FINALLY, That they shall not be entitled to benefits accruing to government employees covered by R.A. No. 6758, as amended, if they are already receiving similar or equivalent benefits under their own compensation scheme.

Sec. 57. Personal Liability of Officials or Employees for Payment of Unauthorized Personal Services Cost. No official or employee of the National Government, GOCCs and LGUs, shall be paid any personnel benefits charged against the appropriations in this Act, other appropriations laws or income of the government, unless specifically authorized by law. Grant of personnel benefits authorized by law but not supported by specific appropriations shall also be deemed unauthorized.

The payment of any unauthorized personnel benefit in violation of this section shall be null and void. The erring officials and employees shall be subject to disciplinary action in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

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Sec. 58. Use of Appropriations for Retirement Gratuity and Terminal Leave. Appropriations authorized in this Act to cover retirement gratuity claims shall be released directly to the offices and agencies concerned computed based on the provisions of applicable retirement laws, rules and regulations. The computation of retirement gratuity and terminal leave benefits shall be based on the basic salary of retiring government personnel.

Unless authorized by law and duly formalized in an appropriate issuance by the DBM, no public funds shall be used for the payment of salary increases or adjustments resulting from automatic promotions with the intent of increasing the retirement and terminal leave benefits of government personnel.

RELEASE AND USE OF FUNDS

Sec. 59. Use of Savings. The President of the Philippines, the Senate President, the Speaker of the House of Representatives, the Chief Justice of the Supreme Court, the Heads of Constitutional Commissions enjoying fiscal autonomy, and the Ombudsman are hereby authorized to augment any item in this Act from savings in other items of their respective appropriations.

Sec. 60. Meaning of Savings and Augmentation. Savings refer to portions or balances of any programmed appropriation in this Act free from any obligation or encumbrance which are: (i) still available after the completion or final discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized; (ii) from appropriations balances arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay; and (iii) from appropriations balances realized from the implementation of measures resulting in improved systems and efficiencies and thus enabled agencies to meet and deliver the required or planned targets, programs and services approved in this Act at a lesser cost.

Augmentation implies the existence in this Act of a program, activity, or project with an appropriation, which upon implementation, or subsequent evaluation of needed resources, is determined to be deficient. In no case shall a non-existent program, activity, or project, be funded by augmentation from savings or by the use of appropriations otherwise authorized in this Act.

Sec. 61. Priority in the Use of Savings. In the use of savings, priority shall be given to the augmentation of the amounts set aside for compensation, year-end bonus and cash gift, retirement gratuity, terminal leave benefits, old-age pension of veterans and other personnel benefits authorized by law, and those expenditure items authorized in agency special provisions, in Section 17 and in other sections of the General Provisions of this Act.

Sec. 62. Augmentation of Maintenance and Other Operating Expenses Items. Agencies may augment any item of expenditure within MOOE, except confidential and intelligence funds, from savings in other items of MOOE without prior approval of the DBM, subject to the limitations provided under Section 17 of the General Provisions in this Act.

Sec. 63. Realignment/Relocation of Capital Outlays. The amount appropriated in this Act for acquisition, construction, replacement, rehabilitation and completion of various capital outlays may be realigned/relocated in cases of imbalanced allocation of projects within the district, duplication of projects, overlapping of funding source and similar cases: PROVIDED, That such realignment/relocation of capital outlays shall be done only upon prior consultation with the representative of the legislative district concerned.

Sec. 64. Implementation of Foreign-Assisted Projects. The amount appropriated in this Act for the implementation of foreign-assisted projects, including loan proceeds and local counterpart, shall not be realigned except to other foreign-assisted projects: PROVIDED, That an agency may, with valid reason realign from one sub-project to another within the same foreign-assisted project as long as total project cost as prescribed in the relevant loan agreement is not exceeded.

Sec. 65. Availability of Appropriations. Appropriations for MOOE and capital outlays authorized in this Act shall be available for release and obligation for the purpose specified, and under the same special provisions applicable thereto, for a period extending to one fiscal year after the end of the year in which such items were appropriated: PROVIDED, That appropriations for MOOE and capital outlays under R.A. No. 9970 shall be made available up to the end of FY 2011: PROVIDED, FURTHER, That a report on these releases and obligations shall be submitted to the Senate Committee on Finance and the House Committee on Appropriations.

Sec. 66. Prohibition Against Impoundment of Appropriations. No appropriations authorized under this Act shall be impounded through retention or deduction, unless in accordance with the rules and regulations to be issued by the DBM: PROVIDED, That all the funds appropriated for the purposes, programs, projects and activities authorized under this Act, except those covered under the Unprogrammed Fund, shall be released pursuant to Section 33 (3), Chapter 5, Book VI of E.O. No. 292.

Sec. 67. Unmanageable National Government Budget Deficit. Retention or deduction of appropriations authorized in this Act shall be effected only in cases where there is an unmanageable national government budget deficit.

Unmanageable national government budget deficit as used in this section shall be construed to mean that (i) the actual national government budget deficit has exceeded the quarterly budget deficit targets consistent with the full-year target deficit as indicated in the FY 2011 Budget of Expenditures and Sources of Financing submitted by the President and approved by Congress pursuant to Section 22, Article VII of the Constitution, or (ii) there are clear economic indications of an impending occurrence of such condition, as determined by the Development Budget Coordinating Committee and approved by the President.

Sec. 68. **Prohibition Against Retention/Deduction of Allotment.** Fund releases from appropriations provided in this Act shall be transmitted intact or in full to the office or agency concerned. No retention or deduction as reserves or overhead shall be made, except as authorized by law, or upon direction of the President of the Philippines. The COA shall ensure compliance with this provision to the extent that sub-allotments by agencies to their subordinate offices are in conformity with the release documents issued by the DBM.

Sec. 69. **Automatic and Regular Release of Appropriations.** Notwithstanding any provision of law to the contrary, the appropriations authorized in this Act for the Congress of the Philippines, the Judiciary, the Civil Service Commission, the Commission on Audit, the Commission on Elections, the Office of the Ombudsman and the Commission on Human Rights shall be automatically and regularly released.

Sec. 70. **Direct Release of Funds to Regional Offices/Implementing Units.** Funds allotted for regional offices/implementing units but included in the budgets of their central offices or which are specifically allocated for the different regions/implementing units shall be released directly to said regional offices/implementing units. For this purpose, the DBM shall identify by region/implementing unit the expenditure programs of agencies in the National Government budget and shall release funds intended for them in accordance with the approved regional distribution of expenditures specifying the region/implementing unit. Copies of fund releases to the said regional offices/implementing units shall be furnished the House Committee on Appropriations and the Senate Committee on Finance.

~~[Sec. 71. **Release of Lump-sum Appropriations.** All lump-sum appropriations authorized in this Act for implementation in the Congressional Districts shall be released and implemented in consultation with the Representative of the legislative district concerned.]~~
(DIRECT VETO - President's Veto Message, December 27, 2010, page 1243, R.A. No. 10147)

Sec. 72. **Notice of Release of Funds.** Release of funds for construction, repair, maintenance, rehabilitation, replacement, completion, betterment or improvement of roads and bridges, port works, flood control, waterworks/supply and government buildings and structures, shall be made after ten (10) days written notice to the representative of the legislative district concerned.

Sec. 73. **Certification of Availability of Funds.** Before entering into contracts involving the expenditure of public funds, all departments, bureaus, offices or agencies shall secure a certification of availability of funds for the purpose from the agency chief accountant, subject to Section 40, Chapter 5 and Section 58, Chapter 7, Book VI of E.O. No. 292: PROVIDED, That the certification of availability of funds sufficient to cover the cost of the contracted activities shall be contained in, and made part of, the contract duly signed by the chief accountant of the contracting agency, as provided by LOI No. 968 dated December 17, 1979.

Departments, bureaus, offices or agencies, before entering into contracts for delivery of goods or services against future payment, shall likewise first secure a certification of availability of funds out of the agency's appropriations to cover the full contract price or the contracted amount for such goods or services. No contract shall be entered into nor work undertaken without such certification of fund availability.

Sec. 74. **Disbursement of Funds.** All appropriated funds shall be disbursed only through the BTr and/or authorized servicing banks under the Modified Disbursement Scheme.

Sec. 75. **Limitations on Cash Advance/Reportorial Requirements.** Notwithstanding any provision of law to the contrary, it is hereby declared a policy of the government not to grant cash advances until such time that the earlier cash advances availed of by the officials or employees concerned shall have been already liquidated pursuant to pertinent accounting and auditing rules and regulations, as certified by the head of the agency concerned and the COA auditor.

For this purpose, the head of the agency and the COA auditor shall be jointly responsible for the preparation and submission to the House Committee on Appropriations and Senate Committee on Finance of the Annual Report of Cash Advances indicating the names of the recipients, the items of expenditures for which said cash advances were disbursed, and the dates of liquidation as reflected in the Agency Books of Accounts.

Sec. 76. **Limitations on Fund Transfers to Non-Government Organization and People's Organizations.** It is hereby declared a policy of the government not to allow non-government organizations (NGOs) and people's organizations (POs) to participate in the implementation of any program or project of government agencies until such time that any earlier fund releases availed by the said NGOs and POs shall have been fully liquidated pursuant to pertinent accounting and auditing rules and regulations, as certified by the head of the agency concerned and the COA Auditor.

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Government agencies shall likewise ensure that the NGOs and POs that they deal with are legitimate. A report on the fund releases indicating the names of NGOs and POs shall be prepared by the agency concerned and duly audited by the COA and shall be submitted to the Senate Committee on Finance and the House Committee on Appropriations.

Sec. 77. Preference for Priority Provinces, Cities and Municipalities. All departments, bureaus, offices and agencies shall give utmost priority in the utilization of their funds for basic services to all provinces, cities and municipalities with the poorest families as set forth in the National Anti-Poverty Program.

ADMINISTRATIVE PROCEDURES

Sec. 78. Organizational and Staffing Pattern Changes. Unless otherwise provided by law or directed by the President of the Philippines, no organizational units or changes in key positions in any department or agency shall be authorized in their respective organizational structures and staffing patterns and funded from appropriations provided under this Act.

Sec. 79. Institutional Strengthening and Productivity Improvement in Agency Organization and Operations and Implementation of Reorganization Mandated by Law. The government shall adopt institutional strengthening measures to improve service delivery and enhance productivity.

Heads of departments, bureaus, offices, agencies, and other entities of the Executive Branch shall: (i) conduct a comprehensive review of their respective mandates, missions, objectives, functions, programs, projects, activities, systems and procedures; (ii) identify areas where improvements are necessary; and (iii) implement corresponding structural, functional and operational adjustments that will result in streamlined organization and operations and improved performance and productivity.

The actual streamlining and productivity improvements in agency organization and operations, as authorized by the President of the Philippines for the purpose, including the utilization of savings generated from such activities, shall be in accordance with the rules and regulations to be issued by the DBM.

Sec. 80. Performance-Based Budgeting. Departments and agencies, which have already identified and harmonized their Major Final Outputs (MFOs) and Performance Indicators (PIs) and have rationalized their organizations to be more consistent with their MFOs and PIs, are authorized to restructure their budgets, and realign their programs, projects and activities as may be necessary, subject to the approval of the DBM.

The budgetary levels of the departments and agencies shall be based on their physical targets in terms of MFOs and PIs vis-a-vis their absorptive capacity.

Sec. 81. Service Contracts. Departments, bureaus, offices or agencies, as well as GOCCs, are hereby authorized to enter into service contracts with other government agencies, private firms, individuals or NGOs for services related or incidental to their respective functions and operations, whether on part-time or full-time basis for a specific purpose and specified period.

Service contracts may be entered into by the agency for professional consultancy services, which may include contracts with individual consultants. For this purpose, an individual professional consultant is an expert in a field of special knowledge or training who is contracted to render particular outputs or services primarily advisory in nature requiring highly specialized or technical expertise which cannot be provided by the regular staff of the agency. Such hiring creates no employer-employee relationship between the individual professional consultant and the agency.

Likewise, service contracts may be entered into by the agency for janitorial, security and other related services, whenever practicable and cost-effective for the government.

The foregoing service contracts shall be entered into by the agency through public bidding or other alternative methods of procurement in accordance with R.A. No. 9184 and its Revised Implementing Rules and Regulations, subject to pertinent budgeting, accounting and auditing rules and regulations.

Sec. 82. Implementation of Infrastructure Projects. In the implementation of infrastructure projects as authorized in this Act, all infrastructure implementing agencies shall coordinate to ensure that all roads, ports and airports are interconnected to facilitate transport of products from the farm and production areas to the market and to provide access to tourist destination areas: PROVIDED, That implementing agencies shall require contractors to adopt a labor intensive mode of implementation of infrastructure projects with priority given to the socially and financially disadvantaged residents of the LGUs where the project is located.

Sec. 83. Lease-Rental of Computers and Other Information Technology Equipment. As an integral part of the fiscal discipline measures mandated by Section 40 hereof, it is hereby declared the policy of the government to "scale-down" expenditures on the acquisition and maintenance of computers and other information technology (IT) equipment as well as in the implementation of the computerization programs of government offices and agencies.

For this purpose, appropriations authorized in this Act for computerization programs, purchase of computers, or for the acquisition of any other IT equipment, may instead be used for the lease-rental of said computers and IT equipment consistent with a cost-benefit analysis: PROVIDED, That appropriations for purchase of computers intended for distribution to public schools and any other approved beneficiaries of IT equipment shall be exempt from the coverage of this section.

Implementation of this section shall be made in accordance with Joint Memorandum Circular No. 2002-1 dated July 22, 2002 issued by the National Computer Center and DBM.

Sec. 84. Electronic Interconnection Through the Internet and E-Commerce Application. Departments, bureaus, offices and agencies including GOCCs, may use existing appropriations to install an electronic on-line network to facilitate the open, speedy and efficient electronic on-line transmission conveyance and use of electronic data messages or documents consistent with R.A. No. 8792: PROVIDED, That agencies shall switch to Voice Over Internet Protocol from landline and mobile phone usage whenever applicable to reduce the cost of telecommunications.

The amounts to be made available for the foregoing may be utilized in the acquisition of computer equipment, preferably on a lease basis if appropriate and more cost efficient, and for additional upgrading of hardware components, peripherals and software, subject to the provisions of R.A. No. 9184 and its Revised Implementing Rules and Regulations: PROVIDED, That such acquisition shall be consistent with the approved Information Systems Strategic Plan of the agency.

Sec. 85. Implementation of Executive Order No. 429, Series of 2005. The appropriations provided in this Act for the regional/field office in Region IV-B may be realigned to Region VI to implement E.O. No. 429, s. 2005 upon approval by the President of the Philippines of the implementation plan to be submitted by the DILG under A.O. No. 129, s. 2005.

Sec. 86. Allocation for Mindanao. Thirty percent (30%) of the applicable lump-sum appropriations integrated in the budget of agencies under this Act shall be allocated for projects, programs and activities for the development of Mindanao. The release of the said amount shall be subject to the submission of the detailed list of programs and projects.

Sec. 87. Transfer of National Government Agencies and Funds to ARMM. National government offices and agencies in the ARMM which are not excluded under paragraph 9, Section 2, Article V of R.A. No. 6734, as amended by Section 3, Article IV of R.A. No. 9054, together with their personnel, equipment, properties and budgets shall be placed under the control and supervision of the ARMM Regional Government, pursuant to a schedule prescribed by the Oversight Committee in accordance with its mandate under the provisions of R.A. No. 6734, as amended by R.A. No. 9054. Prior to said transfer, said agencies of the national government shall continue their operations and the discharge of their respective functions.

The appropriations provided in this Act for Basilan and Marawi City, included in the budget of the various departments, bureaus, offices or agencies shall be transferred to the ARMM Regional Government.

Sec. 88. Allocation for ARMM in Nationwide Projects. In the implementation of nationwide projects, programs, and activities, whether funded under this Act or other laws, the implementing agency shall ensure that the requirements of ARMM are provided. The amounts allocated for ARMM shall be posted on the website of the implementing agencies. The respective heads of said agencies shall be responsible for ensuring compliance with this provision.

Sec. 89. Allocation for LGUs. The Internal Revenue Allotment (IRA) shall be apportioned among LGUs, including provinces, cities, and municipalities created, approved, and ratified in 2010, in accordance with the allocation formula prescribed under Section 285 of R.A. No. 7160 after taking into consideration the following:

- (a) The land area shall be based on the FY 2001 Land Management Bureau (LMB) certified Masterlist of Land Area unless the FYs 2004 and 2007 LMB certified Masterlist of Land Area has been validated by the DILG, NAMRIA and representatives of the Leagues of Provinces, Cities and Municipalities, and endorsed by the Secretary of DENR and the Regional Secretary of the ARMM to DBM on or before December 31, 2010; and
- (b) The population shall be based on the FY 2007 Presidential Proclamation on the Official Population Count of the Philippines by Province, City, Municipality and Barangay.

PROVIDED, That any adjustments that occurred, including final and executory court decisions rendered, and such other changes, modifications or alterations in any of the factors affecting the computation of IRA that occurred, rendered or happened in FY 2011 shall only be considered and implemented in FY 2012: PROVIDED, FURTHER, That member-municipalities may charge their share in the capitalization of the Partido Development Administration pursuant to R.A. No. 7820 against their respective IRA.

Enforcement of Sections 325 (a) and 331 (b) of R.A. No. 7160 shall be waived to enable LGUs to (i) absorb the cost of hospital services transferred from provinces to newly created cities; (ii) create the mandatory positions, for the initial year of such creation, specified in R.A. No. 7160; (iii) pay minimum Year-End Bonus of One Thousand Pesos (P1,000) for the Punong Barangay and Six Hundred Pesos (P600) for other mandatory barangay officials, and their cash gifts; and (iv) pay retirement gratuity and terminal leave benefits of employees.

Sec. 90. Use and Disbursement of Internal Revenue Allotment of LGUs. The amount appropriated for the LGUs share in the Internal Revenue Allotment shall be used in accordance with Sections 17 (g) and 287 of R.A. No. 7160. The annual budgets of LGUs shall be prepared in accordance with the forms, procedures, and schedules prescribed by the Department of Budget and Management and those jointly issued with the Commission on Audit. Strict compliance with Sections 288 and 354 of R.A. No. 7160 and DILG Memorandum Circular No. 2010-83, entitled "Full Disclosure of Local Budget and Finances, and Bids and Public Offering," is hereby mandated: PROVIDED, That in addition to the publication or posting requirement under Section 352 of R.A. No. 7160 in three (3) publicly accessible and conspicuous places in the local government unit, the LGUs shall also post the detailed information on the use and disbursement, and status of programs and projects in the LGUs websites. Failure to comply with these requirements shall subject the responsible officials to disciplinary actions in accordance with existing laws.

Sec. 91. Strict Adherence to Procurement Procedures, Laws, Rules and Regulations. In the procurement of infrastructure projects, goods and consulting services, including works undertaken by administration, all departments, bureaus, offices and agencies, including SUCs, GOCCs and LGUs shall strictly adhere to the provisions of R.A. No. 9184, its Revised Implementing Rules and Regulations (IRR), and other guidelines that may be issued by the GPPB: PROVIDED, That the Government Electronic Procurement System (G-EPS) shall be used as the primary source of information on government procurement of common-use supplies, goods and equipment, and as a repository of all government procurement information, pursuant to R.A. No. 9184 and its Revised IRR.

Consistent with the policy of transparency, and to achieve efficiency in the procurement process, procuring entities shall utilize the G-EPS, through its electronic catalogue facility, for the procurement of common-use supplies: PROVIDED, FURTHER, That all invitations to Apply for Eligibility and to Bid, Notices of Award, and all other procurement-related notices shall be posted in the G-EPS Electronic Bulletin Board in accordance with the Revised IRR of R.A. No. 9184, regardless of the method of procurement used.

For this purpose, all Central, Regional, and District Offices of national government agencies, SUCs, GOCCs, Gfls, and LGUs, specifically the provincial and city governments, are mandated to use the G-EPS and all its available facilities in their procurement activities. Similarly, all regional offices of national government agencies and municipal governments shall undertake measures to ensure their on-line access and connectivity to the G-EPS and its full use.

Sec. 92. Construction Standards and Guidelines. Appropriations authorized under this Act for the construction of buildings for SUCs, schools, hospitals, sanitarium, health centers and health stations, roads and bridges, and irrigation systems, among others, shall be implemented only in accordance with the appropriate standards and specifications for the planning, survey, design and construction of the project as prescribed by the DPMH, DOTC or National Irrigation Administration, as the case may be. In addition, land use and zoning guidelines as prescribed by existing laws, rules and regulations shall be strictly observed.

In the implementation of the construction projects, Sections 2-7, 9-10 and 12 of E.O. No. 182, s. 1987 and other legislations on public works shall be strictly complied with, except as otherwise provided in this Act.

Sec. 93. Implementing Agency for Nationally Funded Projects. Pursuant to Section 17(c) of R.A. No. 7160, projects, facilities, programs and services funded under this Act shall be implemented by the appropriate national government agency irrespective of the nature and location of such projects, facilities, programs and services: PROVIDED, That a Memorandum of Agreement may be entered into between the implementing national government agency and the LGU beneficiary, designating the latter or any other LGU to undertake the project or activity.

Sec. 94. Submission of Annual Operating Budgets for Retained Income and Financial Statements. Any department, bureau, office, or agency that is authorized by law to retain and use its income shall prepare and submit its annual operating budget covering its income and corresponding expenditures as well as its audited financial statements of the immediately preceding year to the DBM not later than March 1 of every year.

Failure to submit the said annual operating budget and the audited financial statements shall render any disbursement from said retained income void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

Sec. 95. Report on Compliance with COA Audit Findings and Recommendations. All departments, bureaus, offices, and agencies, including GOCCs and LGUs, shall within sixty (60) days from their receipt of the COA annual audit report, submit to the COA a status report on the actions taken on said audit findings and recommendations, copy furnished the DBM, the House Committee on Appropriations and the Senate Committee on Finance.

Sec. 96. Submission of Quarterly Financial and Narrative Accomplishment Reports. Within thirty (30) days after the end of each quarter, each department, bureau, office or agency shall submit a quarterly financial and narrative accomplishment reports to the House Committee on Appropriations and the Senate Committee on Finance, copy furnished the DBM, the COA, and the appropriate Committee Chairman of the House of Representatives. The financial report shall show the cumulative allotments, obligations incurred/liquidated, total disbursements, unliquidated obligations, unobligated and unexpended balances, and the results of expended appropriations.

The quarterly report shall also include detailed statements on the disbursements and utilization of appropriations for the purchase of motor vehicles and equipment, capital investment outlays, as well as appropriations earmarked and released for rentals, travels, petroleum, oil and lubricants, water, illumination and power services, telephone and other communication services.

Likewise, the DBM shall submit to the House Committee on Appropriations and the Senate Committee on Finance a quarterly report on releases made from the lump-sum Special Purpose Funds, Supplemental Appropriations, Continuing Appropriations and Automatic Appropriations, and as applicable, the unreleased balances of such appropriations.

Sec. 97. Transparency and Accountability in Government Operations. To enhance transparency and enforce accountability, each department, bureau, office or agency, especially the Constitutional Commissions, branches of government and offices enjoying fiscal autonomy, shall post on their official websites their respective approved budgets immediately upon approval of this Act, performance measures and targets set in the organizational performance indicator framework approved by the DBM, major programs and projects to be implemented, annual procurement plan, contracts awarded and the name of contractors/suppliers/consultants, targeted and actual beneficiaries, utilization of funds, status of implementation, and program/project evaluation and/or assessment reports.

The respective heads of the above-stated agencies and offices shall be responsible for ensuring compliance with this section. Moreover, non-compliance with the foregoing requirements may be made a basis for the discontinuance of the program/project concerned.

Sec. 98. Oversight Committees on Public Expenditures. The Senate and the House of Representatives shall each constitute an Oversight Committee on Public Expenditures which shall primarily monitor that government funds are spent in accordance with the law.

(GENERAL OBSERVATION - President's Veto Message, December 27, 2010, page 1256, R.A. No. 10147)

Sec. 99. Exemption from Garnishment. All amounts appropriated and released under this Act shall be exempt from garnishment.

Sec. 100. Separability Clause. If for any reason, any section or provision of this Act is declared unconstitutional or invalid, other sections or provisions hereof which are not affected thereby shall continue to be in full force and effect.

Sec. 101. Effectivity. The provisions of this Act shall take effect on January one, two thousand and eleven, unless otherwise provided herein.

Approved.

JUAN PONCE ENRILE
President of the Senate

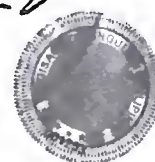
FELICIANO R. DELMONTE, JR.
Speaker of the House of Representatives

This Act which originated from the House of Representatives was passed by the House of Representatives on December 14, 2010 and the Senate of the Philippines on December 13, 2010.

EMMA LIRIO-REYES
Secretary of the Senate

MARILYN BAYAN
MARILYN BAYAN-YAP
Secretary-General of the House of Representatives

BENIGNO SIMEON C. AQUINO III
President of the Philippines



PRESIDENT'S VETO MESSAGE

MALACAÑANG
MANILA

December 27, 2010

THE HONORABLE SPEAKER,
LADIES AND GENTLEMEN OF
THE HOUSE OF REPRESENTATIVES

At the dawn of the New Year, I sign into law the first budget of our administration: Republic Act (R.A.) No. 10147, the General Appropriations Act (GAA) for Fiscal Year (FY) 2011 entitled "AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM JANUARY ONE TO DECEMBER THIRTY-ONE, TWO THOUSAND AND ELEVEN, AND FOR OTHER PURPOSES."

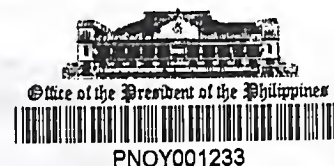
Karangalan ko pong bigyang buhay ang badyet na ito bilang batas ng Republika ng Pilipinas, at ipatupad ito nang tuwid at tapat sa pagbubukas ng taong 2011.

I. GENERAL COMMENTS

For the first time in over a decade, we have a budget passed on time. I offer my profound thanks to the men and women of the 15th Congress, especially the House Committee on Appropriations and the Senate Committee on Finance, for responding to my call for genuine governance reform and urgency in responding to the needs of our poor countrymen. Indeed, the punctual passage of this budget allows us to hit the ground running in implementing our electoral campaign promise to uplift the lives of Filipinos through honest and competent governance.

The early passage of our Reform Budget for 2011, in and of itself, is a key step towards transforming the way we manage our nation's resources. *Sa maagang pagsasabatas ng pambansang badyet, pinahihintulutan nating sumilay ang liwanag sa paggastos ng gobyerno. Higit sa lahat, nais kong idiin na sinasakatawan ng 2011 Reform Budget ang ating "Social Contract with the People."*

Therefore, I sincerely express my appreciation of Congress' conscientious choice to adopt a national budget that enshrines transparency and accountability, and that establishes a spending program that is unabashedly biased for the poor. As we move into the arena of budget execution, we gain confidence and political



adrenalin from the joint support and goodwill extended by Congress to the reforms we have proposed.

However, I must register the following comments and observations to the changes introduced in the Budget I originally submitted to Congress.

II. DIRECT VETO

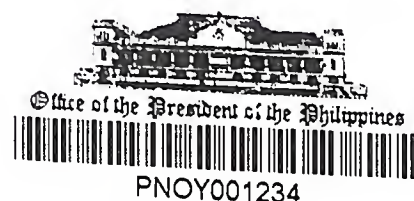
Pursuant to the powers vested in me by the Constitution, I hereby directly veto the following general and special provisions, as well as specific provisos in the FY 2011 GAA for contravening the provisions of the Constitution and those of applicable laws, rules and regulations:

A. PRIOR LEGISLATIVE AUTHORIZATION FOR BORROWINGS IN EXCESS OF THE DEBT CEILING

I begin with an affirmation of my commitment to fiscal discipline and accountability in the public sector, the very foundation of stability in the macroeconomy. But while the adoption of a formal debt policy in the form of a debt cap shows sincere effort to manage our fiscal woes, the same has to be gradually implemented over the medium term. Thus, in the past seven (7) years, we have managed to bring down the public sector non-financial debt from 100.8% in 2003 to 60.8% of Gross Domestic Product (GDP) by the end of 2009. On the other hand, National Government debt has been reduced during the same period from 77.7% in 2003 to 57.3% of GDP by the end of 2009.

Certainly, the imposition of a fifty-five percent (55%) debt cap at this point in time and the prior legislative approval of borrowings exceeding this ceiling are unduly restrictive as they prevent the Government from taking advantage of favourable market conditions. The Government should be given the flexibility to borrow responsibly whenever it needs to finance existing mandatory items or provide budgetary support, narrow the budget deficit, refinance existing obligations, and extend the maturity or retire expensive loans.

Instead, I offer the framework of burden sharing among the three branches of the government as espoused in the Fiscal Responsibility Bill. The deficit-neutral mechanisms on both revenue and spending prescribed in the bill will fortify our collective stance towards a steady decrease in public debt and ultimately improve the fiscal position of our country.



I am therefore, duty bound to veto **General Provisions, Section 14, "Government Indebtedness and Guaranty", page 1223.**

B. LEGISLATIVE CONSULTATION DURING BUDGET EXECUTION AND PROGRAM/PROJECT IMPLEMENTATION

As important as burden sharing is the partnership among the branches of government. An effective partnership between the Executive and Legislative branches, as exemplified in the timely passage of this GAA, is what this Government will strive to sustain. However, this partnership building cannot infringe on what is clearly an executive function. I wish to emphasize that under the Constitution, the Executive Branch is primarily responsible and accountable for the enforcement of this Act.

Thus, I am constrained to veto **General Provisions, Section 71, "Release of Lump-sum Appropriations", page 1233**, which requires legislative consultation in the release and implementation of all lump-sum appropriations in the GAA. This general provision will unduly prejudice the implementation of vital programs and projects funded out of said lump-sum appropriations, thereby affecting the efficient delivery of services to our people.

Similarly, I have to veto the proviso "in consultation with the LGUs, the resident-farmers and fisherfolks and the representatives of the district concerned" under **Department of Agriculture (DA)-Office of the Secretary (OSEC), Special Provision No. 3, "Implementation of Farm-to-Market Road Projects", page 31**. Section 52 of R.A. No. 8435 (*Agriculture and Fisheries Modernization Act of 1997*) simply requires coordination, not consultation, with the local government units (LGUs) and the resident-farmers and fisherfolk in the identification by the DA of priority locations of farm-to-market roads (FMRs). Indeed, the DA should be given enough latitude and discretion in the execution of FMR projects, to which it is ultimately accountable for.

C. SAVINGS FROM THE CONDITIONAL CASH TRANSFER PROGRAM

In the same vein, I am duty bound to veto the proviso under **Department of Social Welfare and Development (DSWD)-OSEC, Special Provision No. 3, "Conditional Cash Transfer Program", page 789**, which reads: "PROVIDED, FURTHER, That if by the end of third quarter of FY 2011, it has been determined by DBM and DSWD that savings from the full year requirements of the program will be generated, the same shall be utilized to augment the appropriations for basic education, maternal health care and immunization".



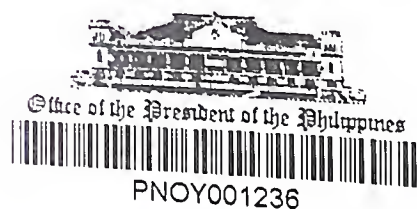
It is enshrined in no less than the Constitution that the power to augment any item in the appropriations of the Executive Branch is exclusive to the President. It is therefore, axiomatic that this special provision effectively mandates the President to exercise his power to use savings from the Conditional Cash Transfer (CCT) Program by the end of the third quarter of FY 2011 to other programs and projects.

D. DECONGESTION OF PUBLIC SECONDARY SCHOOLS

As a matter of principle I am vetoing the second paragraph of **Department of Education (DepEd)-OSEC, Special Provision No. 16, "Government Assistance to Students and Teachers in Private Education", page 65**, to wit: "The DepEd and Fund Assistance to Private Education (FAPE) shall give priority to graduates of public elementary schools and those coming from areas where there are congested public secondary schools in the implementation of the ESC. For this purpose, the DepEd shall issue the necessary guidelines to ensure that ESC grantees are qualified and deserving students not only at the time of admission to the Program but also during the continued availment thereof."

I cannot overstress the prime importance of making basic education open and available to all, especially the underprivileged. For this reason, the Government Assistance to Students and Teachers in Private Education (GASTPE) Program was established in 1994 to provide financial assistance to poor but deserving students studying in private institutions. Under the GASTPE, the main scholarship scheme is the Educational Service Contracting (ESC) System, which aims to decongest public secondary schools through scholarship grants in private secondary schools. The ESC has proven to be the most cost-effective way of decongesting and expanding our public secondary education which is the weakest link in our educational system.

It is thus, imperative for the implementation of the ESC to be made exclusively to graduates of public elementary schools and those coming from areas where there are congested public secondary schools. Otherwise, the intended purpose of the ESC will be thwarted and our public secondary schools will remain congested.



E. THE PANTAWID PAMILYANG PILIPINO PROGRAM

At the outset, let me emphasize that the Pantawid Pamilyang Pilipino Program (4Ps) is a poverty reduction and social development strategy of the National Government targeting poor households through the primary provision of cash grants to qualified beneficiaries. It is not intended to be an anti-insurgency program. Pursuant to the Program's core mandate, priority should be given to the poorest households in the municipalities no matter where they are situated. Thus, the need for me to veto the proviso giving priority to families in municipalities or barangays where there is active insurgency under **DSWD-OSEC, Special Provision No. 2, "The Pantawid Pamilyang Pilipino Program", page 788**, stated in this wise: "PROVIDED, That in the listing of qualified beneficiary-families under the Pantawid Pamilyang Pilipino Program, the Secretary of Social Welfare and Development shall give priority to those qualified families in municipalities or barangays where there is active insurgency as certified by the Secretary of National Defense upon the recommendation of the head of the provincial or regional army command".

Besides, the recently established Payapa at Masaganang Pamayanan (PAMANA) Program under the Office of the Presidential Adviser on the Peace Process seeks to address poverty and development issues in conflict-affected communities while pursuing its primary task of ending armed conflict and achieving peace through negotiated political settlement. Hence, the needs of families in municipalities where there is active insurgency will be sufficiently addressed through the PAMANA Program. This way, we can wield the 4Ps as an effective mechanism to fight poverty in the country.

F. INAPPROPRIATE PROVISIONS AND PROVISOS

I likewise, place serious attention to a number of inappropriate provisions and provisos included in this general appropriations law. These provisions and provisos should not have found their way in this GAA, and should have been covered by separate substantive laws. Section 25 (2), Article VI of the 1987 Constitution prohibits the inclusion of any provision or enactment in the general appropriations bill which does not relate to any specific item of appropriations therein.

Accordingly, I subject the following provisions and provisos to direct veto:

1. Item (e) of **General Provisions, Section 43, "Authorized Deductions", page 1228**, which includes obligations payable to



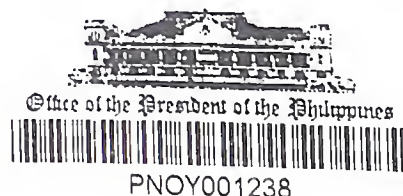
"Organizations or companies such as banks, non-bank financial institutions, financing companies and other similar entities that have authority to engage in lending and mutual benefits or mutual aid system as stated in their respective constitutions and by-laws approved by government regulating bodies such as Securities and Exchange Commission (SEC), Insurance Commission (IC), Bangko Sentral ng Pilipinas (BSP) and Cooperative Development Authority (CDA)" as among the authorized deductions from the salaries, emoluments and other benefits accruing to any government employee.

The above-quoted proviso which authorizes the deduction of any payable due to the foregoing institutions from the payroll of government employees is a clear infringement on the rights of said employees. Thus, Section 66, Chapter 10, Title I, Book V of Executive Order (E.O.) No. 292, s. 1987 (*The Administrative Code of 1987*) declares it unlawful, except as otherwise provided by law, to draw or retain from the salary due an officer or employee any amount for contribution or payment of obligations other than those due the government or its instrumentalities.

Moreover, enforcement of the contractual obligations of government employees from these private financing institutions is clearly beyond the ambit of government. Otherwise, government agencies are reduced to mere collecting agents and compelled to discharge a function solely for the benefit of these institutions.

2. The two provisos under **DSWD-OSEC, Special Provision No. 1, "Proceeds from Sale of the Welfareville Property", page 788**, which state: (i) first paragraph, "PROVIDED, That the amount equivalent to fifteen percent (15%) but in no case less than One Billion Five Hundred Million Pesos (P1,500,000,000.00) out of the proceeds of the aforementioned sale shall be allotted and turned over to the local government unit concerned to be utilized for the cost of site development and construction of housing facilities resulting from the on-site relocation of the qualified informal settlers affected by said sale"; and (ii) second paragraph, "and with reference to the on-site relocation of qualified informal settlers therein, in coordination/consultation with the local government unit concerned".

Additionally, I must underscore that the foregoing provisos contravene Section 2 of R.A. No. 5260 (*An Act Authorizing A*



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Committee Composed of the Administrator of the Social Welfare Administration, the Auditor General and the Secretary of the Department of General Services to Sell the Welfareville Property Located in the Municipality of Mandaluyong, Province of Rizal, and for Other Purposes) which mandates the exclusive use of the sales proceeds of the Welfareville Property for the establishment of a national children's home institution, and community services for children in various parts of the country.

Moreover, under Section 39 of R.A. No 7279 (*Urban Development and Housing Act of 1992*), the LGUs in coordination with national government agencies and offices shall be responsible for the relocation of informal settlers in their respective localities. For said purpose, the LGUs are authorized under the same law to impose an additional one-half percent (0.5%) tax on assessed value of all lands in urban areas in excess of fifty thousand pesos (P50,000.00) to be used for their urban development and housing program.

3. **Other Executive Offices (OEOs)–Philippine Drug Enforcement Agency, Special Provision No. 2, “Hazard Duty Pay”, page 899.**
4. **Budgetary Support to Government Corporations (BSGC), Special Provision No. 7, “DAP Training Program”, page 974.**
5. The program/project “Partido Development Administration” and implementing agency “PDA” under item D. Financial Assistance of the **Priority Development Assistance Fund (PDAF), Special Provision No. 1, “Use of Fund”, page 1011.** It bears stressing that the items enumerated in the PDAF menu are all priority development programs and projects. However, the PDA is not a program/project but is actually a corporate entity created by virtue of R.A. No. 7820 (*Partido Development Administration Act of 1994*) and composed of member-municipalities with the prime objective of accelerating the development of lagging regions and districts through an integrated and coordinated approach.
6. **Unprogrammed Fund, Special Provision No. 5, “Share of the City of Baguio in the Gross Income Taxes Paid by All Locators Doing Business at the Loakan Economic Zone”, page 1015.** It is worth noting that the payment of the share of the City of Baguio from the gross income taxes erroneously paid by locators doing business at the Loakan Economic Zone to the

Bureau of Internal Revenue (BIR) is not a proper use of the General Fund Adjustments under the Unprogrammed Fund. Instead, the amount being claimed should be certified by the BIR and the Bureau of the Treasury and validated by the Department of Budget and Management (DBM) before the same may be appropriated in the programmed portion in the GAA.

7. The last proviso under **Budgets of Department of Energy-Attached Corporations–National Power Corporation (NPC), Special Provision No. 1, “Budget Flexibility”, page 1217**, which states: “: PROVIDED, FURTHERMORE, That employees separated from the service as a result of the organization of the NPC shall be entitled to benefits provided for in R.A. No. 8291 or other existing retirement/separation laws.”

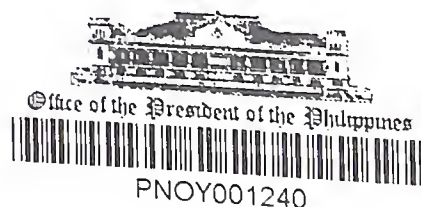
Moreover, said proviso may be construed as a legal basis of the NPC to augment funds for the grant of retirement or separation benefits, the payment of which ought to have been included in their submitted Corporate Operating Budget.

G. PAYMENT OF TOTAL ADMINISTRATIVE DISABILITY PENSION UNDER THE UNPROGRAMMED FUND

Finally, I am compelled to veto **Unprogrammed Fund, Special Provision No 8, “Payment of Total Administrative Disability Pension”, page 1015**. It must be emphasized that the use of the Unprogrammed Fund requires compliance with the conditions imposed under Special Provision No. 1 thereof. Considering that the expenditure item covered by this provision will be a recurring expense of the government, the new funding source to be identified for said purpose should likewise be recurring.

III. CONDITIONAL IMPLEMENTATION

I likewise observe the inclusion of new special provisions as well as revisions made in existing special provisions which, while spared from direct veto, should nonetheless be placed under conditional implementation. While Congress' intention in making said inclusions and revisions is beyond reproach, the proper execution of this Act in relation to pertinent provisions of laws, rules and regulations impels me to specify conditions or require the issuance of guidelines for consistency and uniformity in the application and operation of all the provisions in this GAA.



Accordingly, I hereby subject the following special provisions to conditional implementation.

A. RETENTION OF INCOME BY THE FOOD AND DRUGS ADMINISTRATION

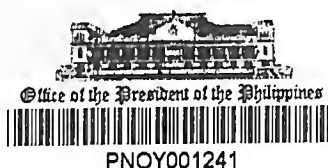
In the interest of ensuring the financial sustainability of the Food and Drugs Administration (FDA), five (5) years after the passage of R.A. No. 9502 (*Universally Accessible Cheaper and Quality Medicines Act of 2008*), I find it necessary to require submission by the FDA to DBM of a five-year (5-year) program, detailing its financial plan and its target activities and physical goals. Without said 5-year program, the FDA would be hard-pressed in attaining self-sufficiency by the year 2013 consistent with the intent and objective of Section 31 of R.A. No. 9502. Indeed, the FDA was authorized to retain its income with the end in view of attaining financial independence within the said 5-year period. Therefore, the authority of FDA to retain its income under **Department of Health (DOH)–OSEC, Special Provision No. 3, “Use of Income of the Food and Drugs Administration (FDA)”**, page 465 is subject to approval by the DBM of its 5-year program.

B. CONSTRUCTION OF FARM-TO-MARKET ROAD PROJECTS

In compliance with the requirement of Section 52 of R.A. No. 8435, the construction of FMRs under **DA-OSEC, Special Provision No. 3, “Implementation of Farm-to-Market Road Projects”**, page 31 shall be a priority investment of the LGUs and are thus, required to provide a counterpart of not less than ten percent (10%) of the project cost subject to their Internal Revenue Allotment level. Likewise, the DA shall identify eighty percent (80%) of the appropriations for FMRs in coordination with the LGUs and the resident-farmers and fisherfolk taking into account the number of farmers and fisherfolk, and their families who shall benefit therefrom and the amount, kind and importance of agriculture and fisheries products produced in the area.

C. IMPLEMENTATION OF THE EDUCATIONAL SERVICE CONTRACTING SYSTEM

Consistent with the core mandate of the ESC System to decongest public secondary schools through scholarship grants in private institutions, I hereby direct the implementation of the ESC System under **DepEd-OSEC, Special Provision No. 16, “Government Assistance to Students and Teachers in Private Education”**, page 65 to be made exclusively to graduates of public elementary schools and those coming from congested public secondary schools.



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Otherwise, the intended purpose of the ESC will not be achieved and our public secondary schools will remain congested. For this purpose, the DepEd is hereby tasked to issue the necessary guidelines to ensure, among others, that the ESC grantees are qualified and deserving students not only at the time of admission to the Program but also during the continued availment thereof.

D. PROVISIONS ON EDUCATIONAL FACILITIES

In the same manner, the implementation of the special provisions below should be placed under conditional implementation. I hereby tasked the DepEd to issue the pertinent guidelines to reflect the following conditions:

1. **DepEd-OSEC, Special Provision No. 7, "Provision for Educational Facilities", page 64.**

The provision for educational facilities under the DepEd budget should cover the requirement for the acquisition of equipment for instructional purposes.

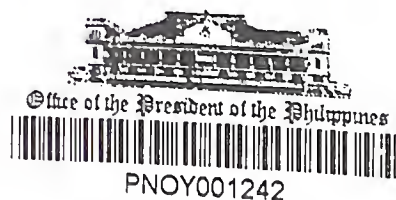
2. **DepEd School Building Program, Special Provision No. 1, "Use and Allocation of Fund", page 990.**

It is self-evident that for every construction of school building, there is an associated duty to provide the corresponding school desks, furniture, fixtures and equipment for instructional purposes. Otherwise, the provision for educational facilities would be deficient to the prejudice of our public education system.

Additionally, the allocation of school buildings under the School Building Program should be based on the Section 4 of R.A. No. 7880 (*Fair and Equitable Access to Education Act*).

E. RECONSTRUCTION OF SCHOOL BUILDINGS

Of particular interest is the inclusion of the following new special provisions both meant to address the reconstruction of school buildings destroyed by calamities. Notwithstanding said provisions, I understand that the Calamity Fund may also be tapped for the reconstruction works in connection with the occurrence of calamities. Thus, I order the DepEd and DBM to jointly issue the guidelines to harmonize these provisions and avoid double funding for the same purpose. This way,



funds are optimized and made available in time for project implementation and not before.

1. **DepEd-OSEC, Special Provision No. 9, "Quick Response Fund", page 64.**

This new special provision establishes the Quick Response Fund (QRF) under the DepEd budget which authorizes the immediate release of twenty-five percent (25%) of said Fund within thirty (30) days from approval of this GAA. Said amount shall be used exclusively as stand-by fund for the repair, rehabilitation, reconstruction, and/or replacement of school buildings and facilities affected by calamities. It appears that the inclusion of this QRF is to facilitate the procurement process of DepEd in respect to the bidding of the foregoing activities.

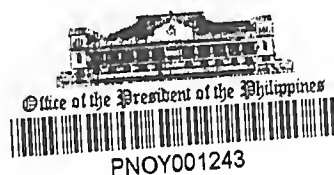
The intent of the QRF, however, is to provide a stand-by fund for the immediate response to calamities in order to normalize the situation as quickly as possible. It is not meant to facilitate the procurement process with respect to bidding activities..

2. **DepEd-OSEC, Special Provision No. 21, "School Building Insurance", page 66.**

On the other hand, this new special provision appropriates an amount for the payment of insurance premiums of school buildings in calamity prone areas which shall be exclusively insured with the Government Service Insurance System. The DepEd and DBM should ensure the full optimization of the insurance proceeds accruing to the government so that the Calamity Fund is better used for other priority activities.

F. **CLUSTERING OF LABORATORY SCHOOLS**

To protect the existing policy on the maintenance of laboratory classes by State Universities and Colleges (SUCs), clustered laboratory classes in campuses located in island provinces whose municipalities are surrounded by bodies of water but adjacent to each other established pursuant to the second proviso of **SUCs, Special Provisions Applicable to All State Universities and Colleges, Special Provision No. 9, "Maintenance of Laboratory Classes", page 377** should still comply with the maximum five hundred (500) students per laboratory class with a ratio of one (1) teacher for every twenty-five students.



Relatedly, clustered laboratory classes in campuses located in island provinces are not exempted from the mandated transfer of excess secondary school teaching positions to DepEd. Consequently, notwithstanding the inclusion of the second proviso under **SUCs, Special Provisions Applicable to All State Universities and Colleges, Special Provision No. 10, "Transfer of Secondary School Teaching Positions from SUCs to DepEd", page 377**, all secondary school teaching positions in clustered laboratory classes in excess of the required number referred to in the preceding paragraph should be transferred to the DepEd.

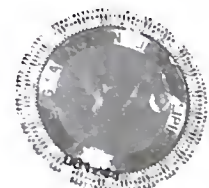
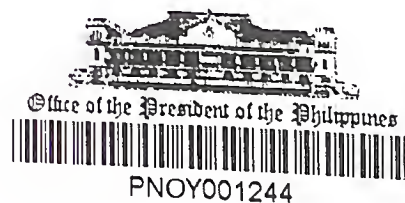
Moreover, the Commission on Higher Education (CHED) is hereby directed to issue the guidelines in the proper implementation of the afore-mentioned special provisions with respect to rules and parameters in the clustering of laboratory classes in campuses located in island provinces

G. DOH-OSEC, Special Provision No. 15, "Health Facilities Enhancement Program", page 467.

I wish to emphasize that in compliance with our commitment to the Millennium Development Goals, particularly to improve maternal health, the amount appropriated for the Health Facilities Enhancement Program under the DOH includes the P5.7 Billion provision for Basic Emergency Obstetrical and Neonatal Care (BemONC). The remaining P1.4 Billion is dedicated for the upgrading of hospitals and enhancement of health facilities.

H. DSWD-OSEC, Special Provision No. 6, "Disbursements of CCT Funds", page 789.

I note with grave concern this new special provision in as much as it authorizes the DSWD to deposit the amount of cash grants released by the DBM under the CCT Program to a government depository bank or in the absence thereof, in rural and other thrift banks duly accredited by the Bangko Sentral ng Pilipinas (BSP) and such other means of remittance. Considering the inherent restrictions and limited coverage of rural and other thrift banks, there are serious accountability and security concerns in treating them in the same level as authorized government depository banks. Moreover, given the sheer volume of transactions and aggregate amount involved in the implementation of the CCT Program it is imperative that the implementation of this provision be circumscribed with these considerations in mind.



In view thereof, the DSWD shall tap the services of authorized government depository banks for the implementation of the CCT Program. The latter, may, however, enter into agreements or undertaking with rural and other thrift bank and such other means of remittances duly accredited by the BSP, with the objective of facilitating the receipt of cash by the intended beneficiaries. The DSWD and DBM will jointly craft the guidelines for the purpose.

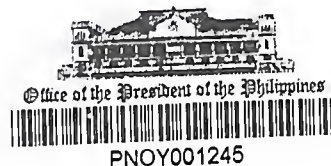
- I. **Department of the Interior and Local Government (DILG)– Philippine National Police (PNP), Special Provision No. 8, “Maintenance and Other Operating Expenses (MOOE) of the Operating Units of the PNP”, page 499.**

While I fully support the objective of this new special provision, there is a need to underscore the technical capacity and support entailed in the release of appropriations directly to the provincial, district, city and municipal stations of the PNP. I believe, therefore, that the appropriations for maintenance and other operating expenses, required under this provision to be distributed within five (5) days to the said operating units, refer to the cash allocation and not the allotment which will continually be released to the Police Regional Offices. Accordingly, the guidelines required under this special provision should be able to reflect the foregoing understanding and arrangement.

J. **PRIORITY IN THE USE OF FUNDS**

Inherent in the execution of any appropriations law is the identification of priority programs and projects. Such determination is appropriately lodged with the Executive Branch given its fundamental know-how and experience in the implementation of programs and projects of the government. With this in mind, I hereby subject the implementation of **Department of Transportation and Communications (DOTC)-OSEC, Special Provision No. 7, “Transport Studies Fund”, page 823** to the issuance of guidelines by the DOTC to ensure that the use of the Transport Studies Fund in the conduct of feasibility studies conforms with its overall traffic decongestion program.

On the other hand, the CHED is directed to issue the necessary guidelines to harmonize the priority courses identified by Congress under **OEOs-CHED, Special Provision No. 3, “Funds for Scholarship”, page 868** with the courses currently being offered by said agency under its scholarship program.



K. BSGC, Special Provision No. 6, "Budgetary Support to the National Housing Authority", page 973.

This special provision now includes the resettlement programs for families in danger or risk areas and families affected by calamities, and families affected by other government infrastructure projects as among the purposes of the subsidy given to the National Housing Authority (NHA) for its Resettlement Program. However, I understand that the NHA has already programmed said subsidy for the relocation and resettlement of families whose houses were totally damaged by typhoons *Ondoy* and *Pepeng* and those affected by priority infrastructure projects. In order, therefore, not to hamper the proper and efficient implementation of NHA's Resettlement Program for FY 2011, implementation of this provision is subject to guidelines to be jointly issued by the NHA and DBM.

L. INCREASES IN APPROPRIATIONS

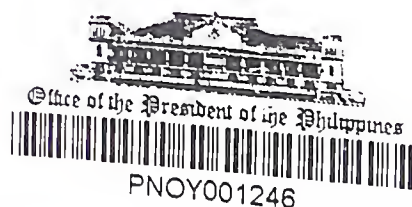
In line with our established policy on the observance of fiscal prudence and responsible financial management, all allowable increase in appropriations in this Act, such as, but not limited to those covered in the following special provisions, should carry with it a corresponding increase in the respective outputs and improved outcomes of the agencies concerned.

1. Department of Environment and Natural Resources–OSEC, Land Registration Authority, Special Provision No. 1, "Use of Income", page 412.
2. DILG-OSEC, Special Provision No. 2, "Enhancing LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework", page 483.

M. USE AND RELEASE OF FUNDS

In keeping with my judicially recognized authority to regulate fund releases, implement payment schedules, and take charge of various operational aspects of budgeting, I hereby direct the issuance of guidelines by the agencies concerned in the efficient and effective implementation of the below-enumerated special provisions.

1. Allocation to Local Government Units-Financial Subsidy to Local Government Units, Special Provision No. 1, "Use of Fund", page 979.



2. Calamity Fund, Special Provision No. 1, "Use and Release of Fund", page 986.

Additionally, I caution the inclusion of pre-disaster activities such as preparation of relocation sites/facilities, and training of personnel engaged in direct disaster in the use of the Calamity Fund. While said purpose is laudable, the same must be weighed against the imperious need of maintaining sufficient provision under the Calamity Fund for actual calamities and prevent its full utilization for pre-disaster activities. Moreover, I note that the provision for pre-disaster activities are embedded and subsumed in the programs and projects of various implementing agencies under this Act.

3. PRIORITY DEVELOPMENT ASSISTANCE FUND

To ensure the effective and efficient use of public funds, the DBM is hereby directed to issue the guidelines in the implementation of the below-cited special provisions to ensure that the identification of projects and/or designation of beneficiaries shall conform to the priority list, standard or design prepared by the implementing agencies concerned. Preference should likewise be given to projects located in the 4th to 6th class municipalities and/or priority afforded to indigents identified under the National Household targeting System for Poverty Reduction, as the case may be.

Moreover, in consideration of the approved fiscal program of the government, fifty percent (50%) of the allocation for each legislator and the Vice-President shall be released in the first semester and the remaining fifty percent (50%) in the second semester.

- a. **PDAF, Special Provision No. 1, "Use of Fund", pages 1009-1012.**
- b. **PDAF, Special Provision No. 2, "Allocation of Funds", page 1012.**
- c. **PDAF, Special Provision No. 3, "Release of Funds", page 1012.**

4. Unprogrammed Fund, Special Provision No. 7, "Support for Infrastructure Projects and Social Program", page 1015.



Finally, for the uniform application of this special provision, the DBM is directed to coordinate with the various agencies concerned and formulate a set of standards and criteria in the avilment of Purpose 5, Support for Infrastructure Projects under the Unprogrammed Fund.

IV. GENERAL OBSERVATION

I likewise note the changes made in some special and general provisions which compel me to express my interpretations thereon.

A. CONGRESSIONAL OVERSIGHT

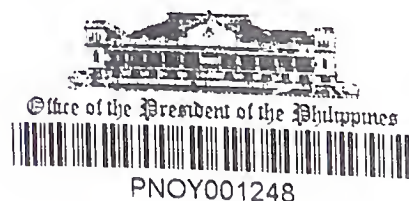
The invaluable role of an oversight committee in providing checks and balance in government is unquestionable. It prevents abuse of power and guards against fraudulent practices in government. However, as pronounced by the Supreme Court in the case of *ABAKADA Guro Party List, et al, vs. Purisima, et al.* (562 SCRA 251, 2008) any post-enactment congressional measure such as the creation of congressional oversight committees should be limited to scrutiny and investigation.

I am confident that Congress will be mindful of these limitations in the exercise of its congressional oversight functions under the following provisions in the GAA.

1. General Provisions, Section 98, "Oversight Committees on Public Expenditures", page 1237.
2. DSWD-OSEC, Special Provision No. 5, "Oversight Committees", page 789.

- B. Congress, Special Provision No. 2, "Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments", page 9.

I have complete trust and confidence in the leadership of both Houses of Congress that they will faithfully adhere to the constitutional principle of salary standardization enshrined as a state policy under R.A. No. 6758 (*Compensation and Position Classification Act of 1989*), as amended by the Senate and House of Representatives Resolution No. 1, s. 1994 and Joint Resolution No. 4, s. 2009, and R.A. No. 6688



(*An Act Authorizing Annual Christmas Bonus*), as amended by R.A. No. 8441 and (*An Act Increasing Cash Gift*)

Likewise, I wish to note that the scrap and build policy and such other organization, staffing, compensation and position classification standards should be applied in any adjustment or modification in the organizational structure of these institutions. Moreover, the creation of new positions as well as the grant of retirement benefits and separation pay, as the case may be, under this special provision should be funded from the appropriations or available savings of said institutions.

I am likewise confident that Congress will remain steadfast in its commitment to the fundamental policy set forth under Section 8, Article IX-B of the 1987 Constitution, which prohibits the payment of additional compensation, as well as the requirements of other relevant laws.

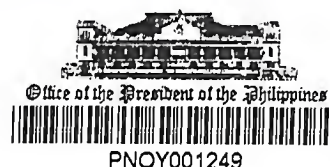
C. TRANSFER OF PERSONNEL APPROPRIATIONS

Let me clarify that the transfer of the personnel under the following special provisions should not cause any diminution in the salaries nor loss of rank and seniority of the personnel concerned. Moreover, the transfer contemplated in these special provisions should be limited to filled positions and those that can be absorbed by the Surigao State College of Technology to ensure the continued implementation of the Revised Compensation and Position Classification Plan for Faculty Positions of the affected personnel.

1. **SUCs, Surigao State College of Technology, Special Provision No. 1, "Transfer of Personnel and Appropriations of the Surigao del Norte College of Agriculture and Technology (SNCAT) to the Surigao State College of Technology (SSCT)", page 369.**
2. **Department of Labor and Employment-Technical Education and Skills Development Authority, Special Provision No. 5, "Transfer of Personnel and Appropriations of the Surigao del Norte College of Agriculture and Technology (SNCAT) to the Surigao State College of Technology (SSCT)", page 548.**

D. BSGC, Special Provision No. 11, "Subsidy to the PIDS", page 974.

I wish to note that the subsidy given to the Philippine Institute for Development Studies is not limited to the conduct of policy studies but also covers general management and supervision, publication,



seminars and management systems services and project services, and the operations of the Philippine APEC Study Center Network.

- E. **BSGC, Special Provision No. 14, "Support for the Agriculture and Fisheries Modernization Program", page 974.**

Finally, in order to avoid any confusion, allow me to elucidate that the subsidy given to the Philippine Crop Insurance Corporation shall be used exclusively for the payment of crop insurance premium of subsistence farmers as provided under BSGC, Special Provision No. 10, "Subsidy to the Philippine Crop Insurance Corporation".

V. INCREASES AND REDUCTIONS IN APPROPRIATIONS AND NEW BUDGETARY ITEMS

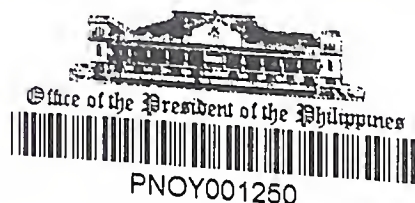
As a final note, there were changes, increases, reductions and new budgetary items introduced by Congress in the FY 2011 GAA. I hereby declare that such changes, increases, realignments and new items shall be subject to the National Government's cash program and prudent observance of responsible fiscal management, and to applicable rules and procedures during budget implementation, including Presidential approval pursuant to Section 25 (5), Article VI of the 1987 Constitution, and in accordance with the requirements of Section 35, Chapter V, Book VI of E.O. No. 292.

More importantly, let me reiterate that the release of all allowable increase in appropriations should carry with it a corresponding increase in the respective outputs and improved outcomes of the agencies concerned.

VI. CLOSING STATEMENT

Like the break of dawn and the daylight that follows, this FY 2011 Reform Budget truly ushers in a bright new beginning in the governance of our country. This is but a fitting start for our Platform of Change, our Social Contract with the People that became our Administration's commitment with the People on June 30, 2010.

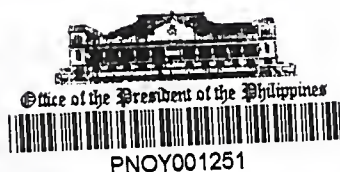
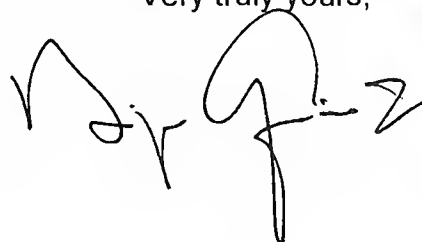
In this Contract, we pledge transparency and accountability in the affairs of government, leading it to the straight and righteous path to meaningful reform. We commit to fulfill our promise to improve the lives of Filipinos, especially our poor and marginalized who urgently need a helping hand through quality education, public health, social protection, and social justice. We also ensure a space for honest investors and businessmen to enter into fair, mutually beneficial and productive partnerships with Government to build infrastructures and undertake other economic activities that generate more employment.



All these will become possible on January 1, 2011 with today's enactment of the 2011 General Appropriations Act (R.A. No. 10147).

With the sense of duty of the men and women of Congress and the trust and confidence of a sizeable majority of the Filipino populace resting on our shoulders, we will steadfastly lead a government that cares for the people and works for a brighter future. *Mamumuno tayo at gagabayan natin ang ating bayan tungo sa daang matuwid.*

Very truly yours,



Copy furnished:

THE HONORABLE SENATE PRESIDENT
Senate of the Philippines
Pasay City

SUMMARY OF FY 2011 NEW APPROPRIATIONS
(Amount, In thousand pesos)

| | | |
|------|--|-------------|
| I. | CONGRESS OF THE PHILIPPINES..... | 8,491,338 |
| A. | Senate..... | 2,620,077 |
| A.1 | Senate Electoral Tribunal..... | 95,730 |
| B. | Commission on Appointments..... | 386,341 |
| C. | House of Representatives..... | 5,277,094 |
| C.1 | House Electoral Tribunal..... | 112,096 |
| II. | OFFICE OF THE PRESIDENT..... | 4,025,507 |
| A. | The President's Offices..... | 4,025,507 |
| III. | OFFICE OF THE VICE-PRESIDENT..... | 185,107 |
| IV. | DEPARTMENT OF AGRARIAN REFORM..... | 16,365,513 |
| A. | Office of the Secretary..... | 16,365,513 |
| V. | DEPARTMENT OF AGRICULTURE..... | 34,757,973 |
| A. | Office of the Secretary..... | 30,405,017 |
| B. | Agricultural Credit Policy Council..... | 24,364 |
| C. | Bureau of Fisheries and Aquatic Resources..... | 2,335,305 |
| D. | Cotton Development Administration..... | 54,073 |
| E. | Fertilizer and Pesticide Authority..... | 47,252 |
| F. | Fiber Industry Development Authority..... | 202,449 |
| G. | Livestock Development Council..... | 16,989 |
| H. | National Agricultural and Fishery Council..... | 742,605 |
| I. | National Meat Inspection Service..... | 231,704 |
| J. | Philippine Carabao Center | 599,999 |
| K. | Philippine Center for Post-Harvest Development and Mechanization (formerly BPHRE) | 98,216 |
| VI. | DEPARTMENT OF BUDGET AND MANAGEMENT..... | 753,279 |
| A. | Office of the Secretary..... | 729,702 |
| B. | Government Procurement Policy Board - Technical Support Office | 23,577 |
| VII. | DEPARTMENT OF EDUCATION..... | 192,312,856 |
| A. | Office of the Secretary..... | 192,087,002 |
| B. | National Book Development Board..... | 21,032 |

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| C. | National Council for Children's Television..... | 6,200 |
| D. | National Museum..... | 143,285 |
| E. | Philippine High School for the Arts..... | 55,337 |
| VIII. | STATE UNIVERSITIES AND COLLEGES..... | 22,035,085 |
| A. | National Capital Region..... | 7,529,247 |
| A.1 | Eulogio "Amang" Rodriguez Institute of Science and Technology... | 122,790 |
| A.2 | Marikina Polytechnic College (Marikina Institute of Science and Technology)..... | 59,875 |
| A.3 | Philippine Normal University..... | 297,791 |
| A.4 | Philippine State College of Aeronautics..... | 61,581 |
| A.5 | Polytechnic University of the Philippines..... | 677,582 |
| A.6 | Rizal Technological University..... | 160,317 |
| A.7 | Technological University of the Philippines | 397,343 |
| A.8 | University of the Philippines System..... | 5,751,968 |
| B. | Region I - ILOCOS..... | 1,265,678 |
| B.1 | Don Mariano Marcos Memorial State University..... | 417,167 |
| B.2 | Ilocos Sur Polytechnic State College..... | 96,307 |
| B.3 | Mariano Marcos State University..... | 314,858 |
| B.4 | North Luzon Philippine State College | 17,502 |
| B.5 | Pangasinan State University..... | 230,030 |
| B.6 | University of Northern Philippines..... | 189,814 |
| C. | CORDILLERA ADMINISTRATIVE REGION..... | 584,266 |
| C.1 | Abra State Institute of Science and Technology..... | 74,158 |
| C.2 | Apayao State College..... | 35,804 |
| C.3 | Benguet State University..... | 244,580 |
| C.4 | Ifugao State University (Ifugao State College of Agriculture and Forestry) | 94,715 |
| C.5 | Kalinga-Apayao State College..... | 62,721 |
| C.6 | Mountain Province State Polytechnic College..... | 72,288 |
| D. | Region II - CAGAYAN VALLEY..... | 894,881 |
| D.1 | Batanes State College (Batanes Polytechnic College)..... | 16,619 |
| D.2 | Cagayan State University..... | 294,632 |
| D.3 | Isabela State University..... | 369,292 |
| D.4 | Nueva Vizcaya State University (Nueva Vizcaya State Institute of Technology and Nueva Vizcaya State Polytechnic College).. | 182,708 |
| D.5 | Quirino State College..... | 31,630 |
| E. | Region III - CENTRAL LUZON..... | 1,428,822 |
| E.1 | Aurora State College of Technology..... | 33,108 |
| E.2 | Bataan Peninsula State University (Bataan Polytechnic State College and Bataan State College)..... | 139,680 |
| E.3 | Bulacan Agricultural State College..... | 41,460 |
| E.4 | Bulacan State University..... | 189,970 |
| E.5 | Central Luzon State University..... | 268,873 |
| E.6 | Don Honorio Ventura Technological State University (Don Honorio Ventura College of Arts and Trades)..... | 91,216 |
| E.7 | Nueva Ecija University of Science and Technology..... | 174,942 |
| E.8 | Pampanga Agricultural College..... | 86,791 |

OFFICIAL GAZETTE

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GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|------|--|-----------|
| | | 92,944 |
| | | 93,276 |
| E.9 | Philippine Merchant Marine Academy..... | 92,371 |
| E.10 | Ramon Magsaysay Technological University | 124,191 |
| E.11 | Tarlac College of Agriculture..... | |
| E.12 | Tarlac State University..... | 1,512,786 |
| F. | Region IV - SOUTHERN TAGALOG AND PALAWAN..... | 936,152 |
| | Region IV-A (CALABARZON)..... | |
| F.1 | Batangas State University (Pablo Borbon Memorial Institute of Technology)..... | 216,243 |
| F.2 | Cavite State University..... | 192,693 |
| F.3 | Laguna State Polytechnic University (Laguna State Polytechnic College)..... | 159,626 |
| F.4 | Southern Luzon State University (Southern Luzon Polytechnic College)..... | 141,593 |
| F.5 | University of Rizal System (Rizal Polytechnic College and Rizal State College)..... | 225,997 |
| | Region IV-B (MIMAROPA)..... | 576,634 |
| F.6 | Marinduque State College..... | 57,738 |
| F.7 | Mindoro State College of Agriculture and Technology..... | 68,158 |
| F.8 | Occidental Mindoro State College (Occidental Mindoro National College)..... | 91,510 |
| F.9 | Palawan State University..... | 165,195 |
| F.10 | Romblon State University (Romblon State College)..... | 94,885 |
| F.11 | Western Philippines University (State Polytechnic College of Palawan)..... | 99,148 |
| G. | Region V - BICOL..... | 1,139,414 |
| G.1 | Bicol University..... | 379,903 |
| G.2 | Camarines Norte State College..... | 110,439 |
| G.3 | Camarines Sur Polytechnic Colleges..... | 94,640 |
| G.4 | Catanduanes State College..... | 162,315 |
| G.5 | Central Bicol State University of Agriculture (Camarines Sur State Agricultural College)..... | 167,583 |
| G.6 | Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 36,086 |
| G.7 | Partido State University (Partido State College)..... | 92,377 |
| G.8 | Sorsogon State College..... | 96,071 |
| H. | Region VI - WESTERN VISAYAS..... | 1,485,054 |
| H.1 | Aklan State University (Aklan State College of Agriculture)..... | 152,930 |
| H.2 | Capiz State University (Panay State Polytechnic College)..... | 229,746 |
| H.3 | Carlos C. Hilado Memorial State College..... | 104,451 |
| H.4 | Guimaras State College..... | 25,055 |
| H.5 | Iloilo State College of Fisheries..... | 125,442 |
| H.6 | Negros State College of Agriculture..... | 37,960 |
| H.7 | Northern Iloilo Polytechnic State College..... | 164,234 |
| H.8 | Northern Negros State College of Science and Technology..... | 23,568 |
| H.9 | University of Antique (Polytechnic State College of Antique) ... | 91,262 |
| H.10 | Western Visayas College of Science and Technology..... | 179,545 |
| H.11 | West Visayas State University..... | 350,861 |
| I. | Region VII - CENTRAL VISAYAS..... | 659,712 |
| I.1 | Bohol Islands State University (Central Visayas State College of Agriculture, Forestry and Technology | 123,865 |

| | | |
|------|---|-----------|
| I.2 | Cebu Normal University | 101,139 |
| I.3 | Cebu Technological University (Cebu State College of Science and Technology) | 245,401 |
| I.4 | Negros Oriental State University (Central Visayas Polytechnic College)..... | 160,625 |
| I.5 | Siquijor State College | 28,682 |
| J. | Region VIII - EASTERN VISAYAS..... | 1,327,740 |
| J.1 | Eastern Samar State University (Eastern Samar State College).... | 158,536 |
| J.2 | Eastern Visayas State University (Leyte Institute of Technology)..... | 179,040 |
| J.3 | Leyte Normal University..... | 91,674 |
| J.4 | Naval State University (Naval Institute of Technology)..... | 71,009 |
| J.5 | Northwest Samar State University (Tiburcio Tancinco Memorial Institute of Science and Technology and Samar State College of Agriculture and Forestry) | 73,504 |
| J.6 | Palompon Institute of Technology..... | 73,633 |
| J.7 | Samar State University (Samar State Polytechnic College)..... | 99,008 |
| J.8 | Southern Leyte State University (Southern Leyte State College of Science and Technology and Tomas Oppus Normal College)... | 117,971 |
| J.9 | University of Eastern Philippines..... | 198,157 |
| J.10 | Visayas State University (Leyte State University)..... | 265,208 |
| K. | Region IX - ZAMBOANGA PENINSULA | 562,343 |
| K.1 | J.H. Cerilles State College..... | 56,479 |
| K.2 | Jose Rizal Memorial State University (Jose Rizal Memorial State College) | 132,807 |
| K.3 | Western Mindanao State University..... | 242,398 |
| K.4 | Zamboanga City State Polytechnic College..... | 56,035 |
| K.5 | Zamboanga State College of Marine Sciences and Technology..... | 74,624 |
| L. | Region X - NORTHERN MINDANAO..... | 897,304 |
| L.1 | Bukidnon State College..... | 78,615 |
| L.2 | Camiguin Polytechnic State College..... | 26,116 |
| L.3 | Central Mindanao University..... | 242,182 |
| L.4 | Mindanao University of Science and Technology (Mindanao Polytechnic State College) | 104,917 |
| L.5 | MSU - Iligan Institute of Technology..... | 399,611 |
| L.6 | Misamis Oriental State College of Agriculture and Technology.... | 29,783 |
| L.7 | Northwestern Mindanao State College of Science and Technology... | 16,080 |
| M. | Region XI - DAVAO REGION..... | 291,418 |
| M.1 | Davao del Norte State College..... | 34,657 |
| M.2 | Davao Oriental State College of Science and Technology..... | 44,071 |
| M.3 | Southern Philippines Agri-Business and Marine and Aquatic School of Technology..... | 33,648 |
| M.4 | University of Southeastern Philippines..... | 179,042 |
| N. | Region XII - SOCCSKSARGEN | 467,297 |
| N.1 | Cotabato City State Polytechnic College..... | 68,210 |
| N.2 | Cotabato Foundation College of Science and Technology..... | 66,042 |
| N.3 | Sultan Kudarat State University (Sultan Kudarat Polytechnic State College | 83,444 |
| N.4 | University of Southern Mindanao..... | 249,601 |

GENERAL APPROPRIATIONS ACT, FY 2011

| | | |
|-------|--|------------|
| | | 283,189 |
| O. | REGION XIII - CARAGA ADMINISTRATIVE REGION..... | 26,511 |
| O.1 | Agusan del Sur State College of Agriculture and Technology | 70,324 |
| O.2 | Caraga State University (Northern Mindanao State Institute of Science and Technology) | 100,225 |
| O.3 | Surigao del Sur State University (Surigao del Sur Polytechnic State College) | 86,129 |
| O.4 | Surigao State College of Technology..... | 1,705,934 |
| P. | AUTDNMDUS REGION IN MUSLIM MINDANAO | 14,713 |
| P.1 | Adiong Memorial Polytechnic State College..... | 38,657 |
| P.2 | Basilan State College..... | 1,330,162 |
| P.3 | Mindanao State University..... | 243,703 |
| P.4 | MSU-Tawi-Tawi College of Technology and Oceanography..... | 41,879 |
| P.5 | Sulu State College..... | 36,820 |
| P.6 | Tawi-Tawi Regional Agricultural College..... | |
| | | 930,064 |
| IX. | DEPARTMENT OF ENERGY..... | 930,064 |
| A. | Office of the Secretary..... | |
| | | 12,276,450 |
| X. | DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES..... | 8,981,769 |
| A. | Office of the Secretary..... | 699,277 |
| B. | Environmental Management Bureau..... | 497,780 |
| C. | Land Registration Authority..... | 682,092 |
| D. | Mines and Geo-Sciences Bureau..... | 655,138 |
| E. | National Commission on Indigenous Peoples..... | 668,339 |
| F. | National Mapping and Resource Information Authority..... | 42,324 |
| G. | National Water Resources Board..... | 49,731 |
| H. | Palawan Council for Sustainable Development Staff..... | |
| XI. | DEPARTMENT OF FINANCE..... | 10,601,965 |
| A. | Office of the Secretary..... | 1,947,600 |
| B. | Bureau of Customs..... | 1,766,544 |
| C. | Bureau of Internal Revenue..... | 5,713,922 |
| D. | Bureau of Local Government Finance..... | 179,382 |
| E. | Bureau of the Treasury..... | 604,087 |
| F. | Central Board of Assessment Appeals..... | 8,260 |
| G. | Cooperative Development Authority..... | 257,154 |
| H. | Insurance Commission..... | 58,926 |
| I. | National Tax Research Center..... | 37,439 |
| J. | Privatization and Management Office..... | 28,651 |
| XII. | DEPARTMENT OF FOREIGN AFFAIRS..... | 11,035,684 |
| A. | Office of the Secretary..... | 10,983,934 |
| B. | Foreign Service Institute..... | 33,499 |
| C. | Technical Cooperation Council of the Philippines..... | 3,244 |
| D. | UNESCO National Commission of the Philippines..... | 15,007 |
| XIII. | DEPARTMENT OF HEALTH..... | 32,427,444 |
| A. | Office of the Secretary..... | 31,828,616 |
| B. | Commission on Population..... | 290,660 |
| C. | National Nutrition Council..... | 308,168 |

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| XIV. | DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT..... | 86,853,516 |
| A. | Office of the Secretary..... | 2,575,011 |
| B. | Bureau of Fire Protection..... | 7,261,958 |
| C. | Bureau of Jail Management and Penology..... | 5,151,027 |
| D. | Local Government Academy..... | 105,106 |
| E. | National Police Commission..... | 1,312,184 |
| F. | Philippine National Police..... | 69,377,190 |
| G. | Philippine Public Safety College..... | 1,071,040 |
| XV. | DEPARTMENT OF JUSTICE..... | 7,152,031 |
| A. | Office of the Secretary..... | 2,318,827 |
| B. | Bureau of Corrections..... | 1,510,626 |
| C. | Bureau of Immigration..... | 379,325 |
| D. | National Bureau of Investigation..... | 784,533 |
| E. | Office of the Government Corporate Counsel..... | 65,195 |
| F. | Office of the Solicitor General..... | 397,362 |
| G. | Parole and Probation Administration..... | 424,101 |
| H. | Presidential Commission on Good Government..... | 89,841 |
| I. | Public Attorney's Office..... | 1,182,221 |
| XVI. | DEPARTMENT OF LABOR AND EMPLOYMENT..... | 6,390,368 |
| A. | Office of the Secretary..... | 1,941,531 |
| B. | Institute for Labor Studies..... | 20,883 |
| C. | National Conciliation and Mediation Board..... | 121,416 |
| D. | National Labor Relations Commission..... | 471,391 |
| E. | National Maritime Polytechnic..... | 93,261 |
| F. | National Wages and Productivity Commission..... | 139,395 |
| G. | Philippine Overseas Employment Administration..... | 298,280 |
| H. | Professional Regulation Commission..... | 465,714 |
| I. | Technical Education and Skills Development Authority..... | 2,838,497 |
| XVII. | DEPARTMENT OF NATIONAL DEFENSE..... | 104,504,921 |
| A. | DND Proper (Office of the Secretary)..... | 310,415 |
| B. | Government Arsenal..... | 420,943 |
| C. | National Defense College of the Philippines..... | 56,544 |
| D. | Office of Civil Defense..... | 90,890 |
| E. | Philippine Veterans Affairs Office..... | 13,856,904 |
| E.1 | Philippine Veterans Affairs Office (Proper)..... | 13,012,836 |
| E.2 | Military Shrines Service..... | 23,917 |
| E.3 | Veterans Memorial Medical Center..... | 820,151 |
| F. | Armed Forces of the Philippines..... | 89,769,225 |
| F.1 | Philippine Army (Land Forces)..... | 33,588,021 |
| F.2 | Philippine Air Force (Air Forces)..... | 10,134,945 |
| F.3 | Philippine Navy (Maritime Forces)..... | 11,354,372 |
| F.4 | General Headquarters (Proper)..... | 34,691,887 |
| XVIII. | DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS..... | 100,826,083 |
| A. | Office of the Secretary..... | 100,826,083 |

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| | | 5,989,859 |
| XIX. | DEPARTMENT OF SCIENCE AND TECHNOLOGY..... | 2,264,172 |
| A. | Office of the Secretary..... | 53,997 |
| B. | Advanced Science and Technology Institute..... | 136,827 |
| C. | Food and Nutrition Research Institute..... | 91,446 |
| D. | Forest Products Research and Development Institute..... | 164,502 |
| E. | Industrial Technology Development Institute..... | 122,753 |
| F. | Metals Industry Research and Development Center..... | 37,476 |
| G. | National Academy of Science and Technology..... | 38,930 |
| H. | National Research Council of the Philippines..... | |
| I. | Philippine Atmospheric, Geophysical and Astronomical Services Administration..... | 1,055,386 |
| J. | Philippine Council for Advanced Science and Technology Research and Development..... | 94,648 |
| K. | Philippine Council for Agriculture, Forestry and Natural Resources Research and Development..... | 290,722 |
| L. | Philippine Council for Aquatic and Marine Research and Development..... | 36,532 |
| M. | Philippine Council for Health Research and Development..... | 77,453 |
| N. | Philippine Council for Industry and Energy Research and Development..... | 44,879 |
| O. | Philippine Institute of Volcanology and Seismology..... | 200,728 |
| P. | Philippine Nuclear Research Institute..... | 135,427 |
| Q. | Philippine Science High School..... | 461,967 |
| R. | Philippine Textile Research Institute..... | 58,186 |
| S. | Science Education Institute..... | 510,184 |
| T. | Science and Technology Information Institute..... | 42,309 |
| U. | Technology Application and Promotion Institute..... | 71,335 |
| XX. | DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT..... | 34,254,658 |
| A. | Office of the Secretary..... | 34,146,858 |
| B. | Council for the Welfare of Children..... | 22,546 |
| C. | Inter-Country Adoption Board..... | 24,513 |
| D. | National Youth Commission | 60,741 |
| XXI. | DEPARTMENT OF TOURISM..... | 1,431,532 |
| A. | Office of the Secretary..... | |
| B. | Intramuros Administration..... | 1,290,053 |
| C. | National Parks Development Committee..... | 31,153 |
| | | 110,326 |
| XXII. | DEPARTMENT OF TRADE AND INDUSTRY..... | 2,488,626 |
| A. | Office of the Secretary..... | |
| B. | Board of Investments..... | 2,118,342 |
| C. | Construction Industry Authority of the Philippines..... | 226,154 |
| D. | Construction Manpower Development Foundation..... | 40,959 |
| E. | Philippine Trade Training Center..... | 20,481 |
| F. | Product Development and Design Center of the Philippines..... | 33,809 |
| | | 48,881 |
| XXIII. | DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS..... | 31,185,088 |
| A. | Office of the Secretary..... | |
| B. | Civil Aeronautics Board..... | 30,759,808 |
| C. | Maritime Industry Authority..... | 38,536 |
| | | 326,994 |

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| D. | Office of Transportation Cooperatives..... | 13,825 |
| E. | Office for Transportation Security..... | 33,325 |
| F. | Toll Regulatory Board..... | 12,600 |
| XXIV. | NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY..... | 2,100,550 |
| A. | Office of the Director-General..... | 730,566 |
| B. | National Statistical Coordination Board..... | 86,973 |
| C. | National Statistics Office..... | 1,190,678 |
| D. | Philippine National Volunteer Service Coordinating Agency..... | 12,990 |
| E. | Statistical Research and Training Center..... | 35,120 |
| F. | Tariff Commission..... | 44,223 |
| XXV. | PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE..... | 929,598 |
| A. | Presidential Communications Operations Office (Proper)..... | 97,559 |
| B. | Bureau of Broadcast Services..... | 277,509 |
| C. | Bureau of Communications Services..... | 27,558 |
| D. | National Printing Office..... | 126,986 |
| E. | News and Information Bureau..... | 85,419 |
| F. | Philippine Information Agency..... | 239,872 |
| G. | Presidential Broadcast Staff (RTVM)..... | 74,695 |
| XXVI. | OTHER EXECUTIVE OFFICES..... | 4,410,446 |
| A. | Anti-Money Laundering Council..... | 9,690 |
| B. | Climate Change Commission | 38,880 |
| C. | Commission on Filipinos Overseas..... | 49,192 |
| D. | Commission on Higher Education..... | 925,278 |
| E. | Commission on the Filipino Language..... | 30,917 |
| F. | Dangerous Drugs Board..... | 85,359 |
| G. | Energy Regulatory Commission..... | 195,521 |
| H. | Film Development Council of the Philippines..... | 15,170 |
| I. | Games and Amusements Board..... | 49,723 |
| J. | Housing and Land Use Regulatory Board..... | 167,398 |
| K. | Housing and Urban Development Coordinating Council..... | 111,330 |
| L. | Mindanao Development Authority..... | 56,164 |
| M. | Movie and Television Review and Classification Board..... | 42,600 |
| N. | National Anti-Poverty Commission..... | 73,189 |
| O. | National Commission for Culture and the Arts..... | 277,562 |
| O.1 | National Commission for Culture and the Arts (Proper)..... | 22,049 |
| O.2 | National Historical Commission of the Philippines (National Historical Institute) | 87,629 |
| O.3 | The National Library of the Philippines (The National Library) | 91,288 |
| O.4 | National Archives of the Philippines (Records Management and Archives Office)..... | 76,596 |
| P. | National Commission on Muslim Filipinos (Office on Muslim Affairs) | 345,916 |
| Q. | National Council on Disability Affairs..... | 27,691 |
| R. | National Intelligence Coordinating Agency..... | 422,057 |
| S. | National Security Council..... | 60,750 |
| T. | Optical Media Board..... | 35,245 |
| U. | Philippine Commission on Women (National Commission on the Role of Filipino Women) | 36,167 |

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| V. | Philippine Drug Enforcement Agency..... | 496,422 |
| W. | Philippine Racing Commission..... | 102,200 |
| X. | Philippine Sports Commission..... | 168,675 |
| Y. | Presidential Commission for the Urban Poor..... | 60,031 |
| Z. | Presidential Communications Development and Strategic Planning Office | 50,000 |
| AA. | Presidential Legislative Liaison Office..... | 19,870 |
| AB. | Presidential Management Staff..... | 218,910 |
| AC. | Securities and Exchange Commission..... | 238,539 |
| XXVII. | AUTONOMOUS REGION IN MUSLIM MINDANAO | 11,179,638 |
| A. | Autonomous Regional Government in Muslim Mindanao..... | 11,179,638 |
| XXVIII. | JOINT LEGISLATIVE-EXECUTIVE COUNCILS..... | 2,185 |
| A. | Legislative-Executive Development Advisory Council..... | 2,185 |
| XXIX. | THE JUDICIARY..... | 13,621,518 |
| A. | Supreme Court of the Philippines and the Lower Courts..... | 12,163,151 |
| A.1 | Presidential Electoral Tribunal..... | 62,741 |
| B. | Sandiganbayan..... | 320,414 |
| C. | Court of Appeals..... | 902,303 |
| D. | Court of Tax Appeals..... | 172,909 |
| XXX. | CIVIL SERVICE COMMISSION..... | 666,852 |
| A. | Civil Service Commission..... | 625,304 |
| A.1 | Career Executive Service Board..... | 41,548 |
| XXXI. | COMMISSION ON AUDIT..... | 4,149,634 |
| XXXII. | COMMISSION ON ELECTIONS..... | 2,255,445 |
| XXXIII. | OFFICE OF THE OMBUDSMAN..... | 1,031,901 |
| XXXIV. | COMMISSION ON HUMAN RIGHTS..... | 266,900 |
| XXXV. | BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS..... | 10,689,907 |
| A. | DEPARTMENT OF AGRICULTURE..... | 3,296,305 |
| A.1 | National Dairy Authority..... | 51,619 |
| A.2 | National Food Authority..... | 2,500,000 |
| A.3 | Philippine Coconut Authority..... | 539,915 |
| A.4 | Philippine Crop Insurance Corporation..... | 113,771 |
| A.5 | Philippine Rice Research Institute..... | 91,000 |

SUMMARY OF FY 2011 NEW APPROPRIATIONS

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| B. | DEPARTMENT OF HEALTH..... | 797,360 |
| B.1 | Lung Center of the Philippines..... | 157,560 |
| B.2 | National Kidney and Transplant Institute..... | 162,800 |
| B.3 | Philippine Children's Medical Center..... | 318,000 |
| B.4 | Philippine Heart Center..... | 122,000 |
| B.5 | Philippine Institute of Traditional and Alternative Health Care..... | 37,000 |
| C. | DEPARTMENT OF TOURISM..... | 65,000 |
| C.1 | Tourism Promotions Board..... | 65,000 |
| D. | DEPARTMENT OF TRADE AND INDUSTRY..... | 232,686 |
| D.1 | Aurora Pacific Economic and Freeport Zone | 145,000 |
| D.2 | Center for International Trade Expositions and Missions..... | 79,686 |
| D.3 | Cottage Industry Technology Center..... | 8,000 |
| E. | DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS..... | 131,000 |
| E.1 | Philippine National Railways..... | 131,000 |
| F. | NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY..... | 25,300 |
| F.1 | Philippine Institute for Development Studies..... | 25,300 |
| G. | OTHER EXECUTIVE OFFICES..... | 6,128,650 |
| G.1 | Authority of the Freeport Area of Bataan..... | 100,000 |
| G.2 | Cagayan Economic Zone Authority..... | 294,550 |
| G.3 | Cultural Center of the Philippines..... | 195,000 |
| G.4 | Development Academy of the Philippines..... | 45,000 |
| G.5 | Home Guaranty Corporation..... | 500,000 |
| G.6 | National Home Mortgage Finance Corporation..... | 500,000 |
| G.7 | National Housing Authority..... | 4,375,000 |
| G.8 | Southern Philippines Development Authority | 59,000 |
| G.9 | Zamboanga City Special Economic Zone Authority..... | 60,100 |
| H. | BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS..... | 13,606 |
| XXXVI. | ALLOCATIONS TO LOCAL GOVERNMENT UNITS..... | 13,257,391 |
| A. | Special Shares of Local Government Units in the Proceeds of National Taxes..... | 11,871,126 |
| B. | Financial Subsidy to Local Government Units | 200,000 |
| C. | Barangay Officials Death Benefits Fund..... | 50,000 |
| D. | Metropolitan Manila Development Authority..... | 979,182 |
| E. | Pasig River Rehabilitation Commission..... | 157,083 |
| XXXVII. | CALAMITY FUND..... | 5,000,000 |
| XXXVIII. | CONTINGENT FUND..... | 1,000,000 |
| XXXIX. | DEPARTMENT OF EDUCATION - SCHOOL BUILDING PROGRAM | 1,000,000 |

GENERAL APPROPRIATIONS ACT, FY 2011

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| | | 1,190,000 |
| XL. | E-GOVERNMENT FUND..... | ----- |
| | | 3,174,820 |
| XLI. | INTERNATIONAL COMMITMENTS FUND..... | ----- |
| | | 70,657,540 |
| XLII. | MISCELLANEOUS PERSONNEL BENEFITS FUND..... | ----- |
| | | 35,000,000 |
| XLIII. | RETIREMENT BENEFITS FUND (PENSION AND GRATUITY FUND)..... | ----- |
| | | 24,620,000 |
| XLIV. | PRIORITY DEVELOPMENT ASSISTANCE FUND..... | ----- |
| | | 66,908,492 |
| XLV. | UNPROGRAMMED FUND..... | ----- |
| | | 1,000,387,764 |
| | TOTAL NEW APPROPRIATIONS..... | ===== |